KEBBI STATE GOVERNMENT

KEBBI STATE MINISTRY OF BUDGET AND ECONOMIC PLANNING 2022 BUDGET TOWN HALL MEETING

November IITH 2021



SPECIAL GUEST OF HONOUR

HIS EXCELLENCY, THE GOVERNOR OF KEBBI STATE SEN. ABUABAKAR ATIKU BAGUDU

ORGANIZED BY

KEBBI STATE MINISTRY OF BUDGET AND ECONOMIC PLANNING

Venue: Presidential Banquet Hall, Birnin Kebbi Date: Thursday 11th November, 2021 Time: 10:00am Prompt

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I. Introduction

The Third Edition of Kebbi State Budget Town Hall Meeting for the Proposed 2022 Budget was held both virtually and physically at the Presidential Banquet Hall, Birnin Kebbi, on 11 November 2021. The objective of the Budget Town Hall Meeting was to facilitate citizens' participation in the budget process. This inclusive and transparency inclined process also aimed to engage the people of Kebbi as part of the deliverables of the State Government Open Government Partnership Agreement under commitment area 1- Fiscal Transparency.

Presentations by Hajiya Aisha Usman, the Permanent Secretary, KBMBEP, on the review of the 2021 Budget Performance (Jan-Sept.) and Abba Sani Kalgo (PhD), Honourable Commissioner, KBMBEP, on the Proposed 2022 Budget, set the foundation for constructive deliberations among all participants. The goodwill messages from development partners and particularly the Co-Chair of OGP in the State, Mallam Ibrahim Ngaski, attested to the State Government's commitment to fiscal transparency and improved citizens' participation.

His Excellency, the Executive Governor of Kebbi State, Senator Abubakar Atiku Bagudu, along with members of the State Executive Council, the judiciary and the legislature, attended the event. The 2022 Budget Town Hall provided opportunity for peoples to demand accountability from Government and enable the duty-holders to present their working solutions and challenges. At the end, suggestions were collated from the public and questions were answered appropriately.

Video recording and caption from the meeting are available at the Kebbi State Government YouTube page: <u>https://www.youtube.com/watch?v=NVxkfRjXxAY</u>

II. Welcome Address by the SSG

The Secretary to the State Government, Alhaji Babale Yauri, ably represented by the Acting Head of Civil Service, Sufyanu Garba Bena, delivered the welcome address for the third Budget Town Hall Meeting. He read as follows;

"It is with a great pleasure that I welcome all of you to yet another edition of budget Town Hall Meeting- 2022 Budget Town Meeting", which is an initiative of His Excellency, the Executive Governor, Senator Abubakar Atiku Bagudu to engage citizens in the State budgetary processes. The successes recorded during the execution of 2021 budget even though it still in operation is no doubt the springboard that gave us the hope that next year's budget is going to be an exceptional execution especially with your good and valuable inputs today. It is my fervent hope that your inputs are going to be collected and packaged together by the Ministry of Budget and Economic Planning towards having a consolidated 2022 budget.

To this end, let me once again welcome members of the State executive council for their untiring support in making sure that all inputs from their various ministries are collected by KBMEBP and reflected in the 2022

budget. A thumb up should also be given to the State legislative members for the speedy manner they handled the passage of 2021 budget for the accentuation of the executive which resulted in the early implementation of the budget that eventually led us to the preparation of 2022 budget, which Insha'Allah will be implemented earlier than the 2021 budget.

While welcoming our development partners, NGOs and all well-meaning people from various organisations in the State and beyond, let me crave the indulgence to let you understand that your inputs are always utilized in constructing the budget in order to have balance and all-encompassing public budget. I have no doubt in my mind that the overview of the budget performance and its highlight to be presented by the Permanent secretary and commissioner of KBMBEP shall suffice as a testimony to all that have been mentioned before.

Let me conclude by thanking all and sundry who have contributed in one way or the other in the preparation of the budget and staging of the Town Hall meeting. Once more, I welcome everyone wishing all us happy and smooth deliberation. Thank you very much".

III. Presentations

Session I

Hajiya Aisha Usman, Permanent Secretary, Kebbi State Ministry of Budget and Economic Planning, presented the "Review of the 2021 Budget Performance". According to her, the year 2021 was characterized by Covid-19 that disrupted even the strongest of economies. Nigeria was no exception. The resilience of Nigerians and the effort of the Federal and State Governments helped coping through the period. During preparation for the 2021 Budget, Kebbi State had hoped that its projected external revenues would improve across sources. The State IGR has been increasing but not at an adequate rate.

- The 2021 Budget was in the total Sum of One Hundred and Forty One Billion Six Hundred and Forty Four Million Two Hundred and Seventy Thousand One Hundred and Nineteen Naira (N141, 644,270,119). Capital Budget – N92, 010,230,333 and Recurrent Budget – N49, 634,039,786. The Recurrent Budget comprised- N32, 885,808,603 Personnel Cost and N16, 748,231,183 Overhead Cost.
- By September 2021, the revenue performance of the various summary sources are; Internally Generated Revenue (IGR) 72%, Statutory Allocations 66%, Value Added Tax 90%, Opening Balances 85%, Internal Loans 0%, External Loans 0%, Grants 3%, Miscellaneous 12% and Sales of Government Assets 0%. Overall revenue performance stand at 43%
- By September 2021, the expenditure performance of the various summary sources are; Personnel & Overhead Cost 58% and Capital Expenditure 18%. Overall Budgeted Performance stand at 32%.

- Capital projects undertaken within the period include; State and Rural Roads N2.9bn, Provision of Special Service (Security) N 2.5bn, Universal Basic Education Board (UBE) N4.7bn, Construction of Mosque and Islamic Schools N1bn, Provision for SEMA N510m, Water Supply & Rural Electricity Across the State N743m, Feeding Welfare to Schools N1.5bn, Payment of Outstanding Liabilities N543m, Kebbi State Scholarship Fees N480m, Electrification of towns & Villages N488m, Land Acquisition and Payment of Compensation N755m, Construction of Boreholes Schemes N457m, Social Support Programme (Women Group Coop) N364m and ACRESAL Project (Counterpart funding) N500m.
- The major challenge with performance review has to do with late submissions of expenditure returns by MDAs, some partner programmes and World Bank supported projects.

Session 2

Abba Sani Kalgo (PhD), Honourable Commissioner, Kebbi State Ministry of Budget and Economic Planning, presented "the Proposed 2022 Budget for Kebbi State- Budget of Economic Consolidation". In his opening speech, he recalled that at the same event last year he had started by lauding the Administration of His Excellency's inclusive and accountable governance approach. This year however, he preferred to start by making some bold predictions, as follow;

"In 10-20 years from now, a different generation of Kebbi citizens will gather for presentations like today. They will ask questions and interrogate government revenue and spending plans, as though it was usual thing to do. They might even take the privilege for granted because it was what they have grown up doing. However, as they ask the questions and think nothing of it, there would be a few historians among them who would remind them that there was a time when bureaucrats determined spending plans inside closed air-condition rooms at Gwandangaji. It was during the administration of Senator Abubakar Atiku Bagudu that Kebbi State turned that corner. The few historians would remind them that it was because of Senator Abubakar Atiku Bagudu's commitment to open, inclusive and accountable governance that they now have the privilege to ask that questions because open and inclusive governance was institutionalized in the State. This will be one of many enduring legacy of this His Excellency's administration"

He added that for the first time, a detailed and properly designed MTEF formed the basis of the proposed 2022 Budget. The process started as early as the first quarter of 2021 with bilateral discussions which involved all stakeholders including; the traditional institutions, CSOs, NGOs, Local Government, professional associations, etc. The 2022 Budget has also been translated into Hausa language. It is the Budget of the people, by the people and for the people.

Key Points of the 2022 Proposed Budget

• The 2022 Budget was prepared in Line with the Kebbi State 2022-2024 Medium Term Expenditure Framework; It was based on a benchmarked oil price of \$60.74 in 2022 for

London Brent (Bonny light usually trades a few cents above Brent Crude); Oil production was benchmarked at 1.8 Million Barrels Per day; Inflation rate was estimated at 16.63%; and Exchange rate at N411 per Dollar.

- The proposed 2022 Budget is in the total sum of One Hundred and Eighty-Six Billion, One Hundred and Twelve Million, One Hundred and Sixteen Thousand, Four Hundred and Sixty-Four Naira (N 186,112,116,464). Capital Expenditure– 125,059,664,781, representing 67% of total and Recurrent Expenditure 61,052,451,684, representing 33% of total. Recurrent Expenditure summary comprises; Personnel Cost N36,193,541,804 and Overhead Cost N24,858,909,880.
- The 2022 revenue and expenditures general summary details include; Internally Generated Revenue (IGR) N14,249,106,951; Statutory Allocation N51,919,284,684; Value Added Tax (VAT) N20,057,753,156; Opening Bank Balance N6,893,001,165; Internal Loans N24,526,716,664.50:- CBN Bridging Loan N15,626,716,664.50, Cares Program N3,900,000,000 and Family Homes Fund Housing Loans N5,000,000,000; External Loans (RAAMP etc.) N804,262,180; Grants N47,632,518,804; Other Faac Transfers & And Miscellaneous Revenues N7,208,756,259; and Sales Of Government Assets N12,820,716,662.
- Significant Borrowings in the 2022 Budget include the CBN Bridging Loan of N15bn that is expected to fund- Infrastructure (roads, Bridges, State Secretariat and stadium), School Renovations, Primary Health Care Centers and Hospitals, Urban Renewals and Water Resources. Another is the N3.9bn CARES program that is expected to fund- Cash Transfers, Food Security, and Support for SMEs in the State
- Capital expenditure summary by sectors include; Economic Sector N 44,331,132,936, representing 35% of all sectors; Social Sector N 40,460,567,587, representing 31% of all sectors; Environment Sector N 6,439,500,000, representing 7% of all sectors; and Administration Sector N 28,808,463,757, representing 23% of all sectors.
- Some of the proposed top capital projects for 2022 Budget include the Construction of State/Rural Roads N7.2bn; Universal Basic Education Board (UBE) N6.3bn; Provision of 2000 Housing Units N5.3bn; Feeding Welfare Support to Schools N3.bn; Provision of Special Service (Security) N3.6bn; Construction of State Secretariat N3bn; WeCan Programme for Youth over 225 Wards N1bn; Rehabilitation of Roads N2.5bn; Purchase of Tractors N1bn; Purchase of Assorted Fertilizer N2bn; Payment of Outstanding Liabilities N5bn; CARES (P for R) FADAMA N3.9bn; Land Acquisition & Payment of Compensation N1.4bn; Infrastructural Support for State Housing Prog. with PPP N1.5bn; etc.
- Independent bodies like BudgIT ranked Kebbi State as the fifth (5th) best fiscal performing State in Nigeria. One index used to measure State viability as an independent entity revealed that

Kebbi ranked seventh (7th). In terms of ability to finance capital expenditure after fulfilling all repayment obligations to lenders, Kebbi ranks number three (3).

In concluding his presentation of the proposed 2022 Budget, Honourable Commissioner contended that the 2022 'Budget of Economic Consolidation' is ambitious and it prioritized key sectors for economic growth.

IV. Goodwill Messages

Kebbi State OGP Co-Chair's Remarks

Mallam Ibrahim Ngaski congratulated everyone in attendance for witnessing the third edition of Budget Town Hall Meeting in Kebbi State. He contended that the Budget Town Hall Meeting was part of the deliverables of the Open Government Partnership agreement that Kebbi State Government had signed on to. He recalled that the specific commitment area related to Fiscal Transparency, which is to ensure citizens participation in all the State budgetary processes. He acknowledged that Civil Society Organizations made inputs during the budget formulation process and appreciated the Kebbi State Ministry of Budget and Economic Planning for its open door policy.

He called on all other MDAs to embrace the same principles. He made some other requests;

- That the State Government should try to complete all yet-to-be completed projects in the State;
- That the State Government should renovate the dilapidated structures especially in the Educational sector.
- That Budget Town Hall Meetings should be cascaded to the grassroots, meaning that there should be Community Development Plans across political wards in the State. In addition, Local Governments should hold their Budget Town Halls.
- CSOs and other stakeholders be part of the public budget hearing at the State House Assembly.

In concluding, he urged all CSOs and NGOs in the State to "ensure that anytime they are engaging the State Government it should be done in civil ways."

UNICEF

Mallam Isa Ibrahim, UNICEF representative, congratulated the State Government for organizing the 2022 Budget Town Hall Meeting whose aim is to provide opportunity for citizens to participate in the budget process and improve their understanding. He believed that this showed the State Government is committed to carrying the citizens along on steps of government programmes, policies and agenda setting for the overall development of Kebbi. He proceeded to appreciate the State Government for the conducive and enabling environment being provided for development partners. According to him,

UNICEF's work in the State is to expand opportunities for children so that they can reach their potentialities. He therefore acknowledge the effort of the State Government in providing goods and services to the children through improved access to health, education, immunization, protection, water and sanitation.

UNICEF requested / recommended;

- That His Excellency accent to the Child right bill passed by the State House of Assembly.
- That the State intensify efforts to generate more IGR.
- In light of rising poverty, prevalence of diseases and inflation rate, the health sector allocation and primary healthcare allocation should be reviewed upward to 15%.
- Primary education allocation should be reviewed upward to 25%.
- That a review of the placement of teachers and health workers in the State should be done in favour of rural areas.

OXFAM Nigeria

Mallam Usman Faleye, State Coordinator-Oxfam-OSAID project, appreciated the Kebbi State Government for the leadership in continuing the organization of Budget Town Halls since 2019. He shared news about the ranking of Kebbi State by the Fiscal and Transparency Initiative as 8 of 36 States in the country based on their State Transparency and Integrity Index for 2020. According to him, this showed that Kebbi is improving compared to where she was in the last 4-6yrs. In addition, Kebbi State OGP Action Plan has been submitted at the global level which meaning that by the time all resolutions are met, the State would be a global player. He noted that Kebbi State needed to intensify effort at internal revenue generation.

He re-introduced the new Oxfam Strengthening Active Citizenship for Improved Service Delivery (OSAID) project to His Excellency and described what the project is about. It is Oxfam's plan to support the scale up of citizens engagement through the promotion of Community Development Plans across the 21LGAs of the State. He recommended that the State increase agricultural and industrial investments in 2022.

USAID IHP

DR. Aisha Senchi, representative of USAID IHP, congratulated Kebbi State for the milestones recorded from the budget transparency and integrity ranking. She introduced what IHP is doing in the State which are health system strengthening through service delivery across the 21LGAs in the State. She thereafter appreciated the State Government for the enabling environment and ensuring effective collaboration of all Stakeholders. In addition, she appreciated His Excellency for the rapid implementation of the current health financing reforms in Kebbi State. IHP recommended;

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- The approval of the equity funds for KACHEMA to enable the agency pay for the 25% mandatory counterpart fund which if not paid by 2022 the 39 lives currently accessing free care might not have that access again.
- Rapid operationalization of the drug medical supply management fund.
- Request upward review of health allocation to 15%.
- Requested for more capital project releases for the health sector.

V. Interventions from the General Public

Moderated by: Dr. Muhammad Kabir Kamba, Technical Adviser to His Excellency on Entrepreneurship and Industrialization.

Q-Question; A- Answer; S-Suggestion; and R-Response

I) Muhammad Nasiru Karofi, Team Lead, Risk Communication and Community Engagement, National Orientation Agency.

Q. Why are constituency projects not categorically captured in the State Budget, as it is done in the National Budget?

A. Hajiya Aisha Usman, PS KBMBEP, explained that there was a meeting with the House Members on how to reflect constituency projects in the Budget. It was agreed that constituency projects need not be explicitly spelt out in the Budget. However, they identified projects like construction of feeder roads, construction of Islamiyah and Mosques, Provision of Boreholes and Empowerment Programmes. Therefore, Honourable House Members did some of the amounts spent on these items in 2021 performance review.

S. National Orientation Agency is ready to support the Government in distributing the translated copies of the Budget to the grassroots if given the wherewithal.

Q. Since trends has shown that receipts are usually lower than projection, could the State consider reviewing downwards its budget size projection due to risk of non-performance? Supplementary budget may suffice if there is need for increase.

A. Hon. Com. KBMBEP answered that the size of our budget reflect the size of our aspiration. He added that the budget was designed using a properly developed MTEF, meaning that historical trends were used to arrive at the budget size.

Q. Can we have a mechanical sweeper that will facilitate refuse collection in Kebbi State? KUDA could be moved from Lands to Environment to leverage on WASH facilities.

R. Hon. Com. KBMoEnv responded that there is provision to do the transfer even though there is currently shortage of staff due to retirement but Government is working to address that.

S. Introduction of revenue targets to Local Governments in order to raise their revenue performance.

2) Abubakar Bagudu Kalgo, National Publicity Secretary, National Shea Products Association of Nigeria.

Q. Why is Kebbi State still battling with low IGA, given the abundance of resources in the State? A. Hon. Com. KBMBEP stated that there has been a year-on-year increase in IGR in the State. During the Covid period, His Excellency introduced a-12month Covid Tax Relief that started September 2020. It is expected that IGR would increase significantly given the new rates available and now that the covid-19 tax relief regime has ended.

A. Chairman Board of Internal Revenue also stated that IGR has been progressively increasing in Kebbi, as shown by figures since the year 2017. With the new laws now in operation, citizens are rest assured that revenue will increase. In terms of under-performance of agricultural revenue, the Board had noticed it and have started working together with Ministry of Agriculture and Natural Resources and Ministry of Animal Husbandry, to addressing the challenges. Other challenges being faced by the Board include; Shortage of revenue collection staff; Citizens not abiding by the law to pay their taxes as at when due; Public service constitute 80% of taxpayers in the State, etc.

S. In light of climate change, he advocated for more allocation to the environment sector.

R. Hon. Com. KBMoEnv responded that the Ministry is keying into a World Bank supported project called ACRISAL. It's 720m USD fund for all the Northern States and 20m USD for Kebbi State. The fund will address issues of Environment, Climate Change and SMART Agriculture in the State. There provision to construct dumpsites across the LGAs in the 2022 Budget. He added that Kebbi is now a member of ICLEI. And hope to access climate change funding through it.

3) Abdullahi Umar Waziri, representing His Royal Highness Gwandu,

S. Government need to mop up excesses of grains currently in the market for safety grants in the future. The silos constructed by the Federal Government should be put into use for this.

S. There is expectation of water shortage, which could create farmer-herder crises. So, a solution should be looked at. Kebbi State need to start harvesting water for agricultural purposes especially during dry season.

S. His Excellency should visit a village in Gwandu that has started gari production.

- 4) Abdullahi Ali Usman, National President, Joint National Association of Persons with Disability,
 S. Appeal to His Excellency to consider the establishment of a Disability Commission in Kebbi State Budget. His Excellency also need to sign the State disability bill.
- 5) Abdullahi Ali Usman, National President, Joint National Association of Persons with Disability,

S. Appealed to His Excellency to consider the establishment of a Disability Commission in Kebbi State Budget. His Excellency also need to sign the State disability bill.

6) Comrade Nafiu Umar, Chairman, Youth Advancement, Re-orientation Counseling and Advocacy (YARCA)

S. Appealed to State Government to consider the establishment of more vocational training schools in Kebbi. He said the Government could complete the one in Ambursa Town to add to the vocational training schools.

R. Hon. Com. KBMBEP mentioned that sometime in July, a letter was sent to His Excellency conveying presidential approval for the establishment of the Agricultural Machinery and Equipment Deployment Institute in Birnin Kebbi by the National Institute for Science and Engineering Infrastructure.

R. Hon. Comm. Lands announced that there is a new development from the Nigerian Automotive Design and Development Council that has requested for land from Kebbi where they will establish a mechanic workshop. They have chosen Waziri Umaru Polytechnic and construction is underway. When completed, that would be another vocational training opportunity for young people in the State.

7) Abubakar Sa'adi, representing His Royal Highness the Emir of Zuru.

S. Wanted to have the two presentation documents by Perm Sec. and Hon. Comm. KBMBEP.

S. Wanted the KBMoEnv to look into the rate at which trees are converted into charcoal in the State.

8) Nasiru Bello, State Chairman, National Association of SMEs.

Q. Did not see line items relating to SMEs in the 2022 Budget. In addition, what is the state plan regarding access to funds by MSEs?

A. Hon. Com. KBMBEP listed the line items pertaining to MSEs available in Ministry of Commerce like the provision of seed capital of over N150million. He also added the CARES component for SME, which is about N780million grant. Another one he listed was the Zero-oil targeted at SMEs for N50million and many more. There is also active engagement of Bank of Industry and the Nigeria Export Import Bank for accessible funds to MSEs in the State.

VI. Other responses:

Prof. Suleiman Khalid, Executive Chairman, Kebbi SUBEB, responded to comments made by the representative of UNICEF and Ibrahim Ngaski of the OGP on Education sector allocation. According to him, there are a lot of development partners programme and interventions in the education sector

not included in the budget. He advised that the State Government be appreciated for its efforts in the Education sector, especially when compared with other States and FG, rather than criticized based on some small challenges.

Dr. Kabir Kamba announced that the State Government was into collaboration with the Federal Ministry of Industry, Trade and Investment, together with the African Enterprise Initiative, to support cassava production in Kebbi. The support would also include linking the producers to the international market. There was also plan to revitalize an Export Processing Centre for Crops in the State. In concluding the session, he expressed the State Government's commitments to exploring every available opportunities for the betterment of the people of Kebbi.

VII His Excellency's Message

Senator Abubakar Atiku Bagudu, the Executive Governor of Kebbi State, greeted everyone present and participating at the third edition of Kebbi State Budget Town Hall Meeting for 2022 Budget. He was certain that the deliberations so far highlighted the remarkable success of the Budget Town Hall Meeting in building trust between government and non-government stakeholders. He noted that this was particularly strengthened by the signed OGP agreement. Therefore, His Excellency appreciated and congratulated not only the Honourable Commissioner for Budget and Economic Planning and his team for their efforts, but also everyone in the State that have been making the sacrifice to move Kebbi forward.

Reacting to the 2021 revenue projection and performance, His Excellency wondered what could be the critical minimum revenue that should be enough for 5million people in order to completely fund State priorities with no under-investment. He hoped that Kebbi State Ministry of Budget and Economic Planning could organize discussion on this someday. This was also in light of UNICEF's judgement about Education spending per pupil and Health spending per individual in the State. For instance, he quoted an OECD survey that recommended Primary Education spending of nothing less than 700 USD per pupil. He hoped that development partners could lead meaningful dialogue on addressing such funding gaps while the State continue to do the very best it could do.

Reacting to the IGR performance of the State, His Excellency commented that having 150 thousand taxpayers, with 80% of them being public servants, in a State of 5million people was too small. His Excellency wondered why people that have supposedly benefited from programmes like the Anchor Borrowers Programme and doing better have yet to be featured in the State tax base, regardless of whether they are paying or not. He shared experience from the "US where even newborns are given tax numbers meaning that the tax system will reckon with the individual when he or she comes of age". He wanted Kebbi State to be trailblazer in replicating such system where at least I million people could be assessed for tax.

In concluding, His Excellency expressed the commitment of his administration to investing more in the health, education, agriculture, environment, sport, MSE and other sectors. He also urged beneficiaries of loan interventions in the State to cultivate the habit of respecting contracts so as to project their creditworthiness to attracting more financial intervention. He expressed his appreciation to everyone for their active participation in the 2022 Budget Town Hall Meeting.

Acknowledgement:

The rapporteur for this event is Bashir Kukoyi, from the Kebbi State Ministry of Budget and Economic Planning.





















Appendices

ATTENDANCE FOR THE 2022 BUDGET TOWN HALL MEETING 11 TH NOVEMBER, 2021 STATE MDAs						
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37	Aminu to Bunch	MOI	SEC	07037354456	
38	SIRASD UMAR YAURI	MOI	1201	08183854043	ling .
39	ALIYU AQZIKA	Land, Stouism	Director	07036883576-	
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52		Got Chings alog		8802300 3018	
53	Grahim Sabla Gwand	Monre	1stel fes-	08034525753	
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58	HE Shope Bale Henry				
59	Masnurs, Motton	MO EDUS	H/C	88872053889	NO
60	ARE SAID MUSA SAGA	MOWET	As P.S	8803651102	total ?
61	Allahiru Aliya	M.O.W	AFS.	080 65523826	Attenter
62	MARAMON U.F. YELWA	MOWST	SA	08035901793	2/2
63	Shruabe Salihu Alauga	Mar much	SSA	080 38781343	String
64	Yahaya Gaba Zazzagan.	M.ow		08039113460	Harga .
65	Danladi M. Kanya	MOWH	DRT	0 8073634193	Donhyal
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65	Mol, & Anzika	MKCA	0.6.5	0806314195	
70	Abdullati Trilceer	F.R.C.X	Torrespondent	1-10-68275008 -	the second se
71	mobil Jukuz	REB	DFS	07042000510	1
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75 Jan Sall hules	HOWRT	GARS	080 33008191	
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81 Mohammed B. Solainon	TONOT		65066617716	
82 NEFINA A-MJESKI	MIN OF LANDS	AA	09038024693	aff gare.
83 ABOUR SANI KAMBY	moc		0703492244	MUNICIPAL VIEW CONTRACTOR
84 Dahim A. Sain	WISF.P.	Lecturer	08032969373	Sali
85 Abdullah Galading	AGD.F.S	512.95	08038101919	Phingh D
86 Dahm A. Zalki	Plsec	Camwy Alfs	08068982009	
87 milley Jadan Kanky	STEMOC	DES	08065491534	GX keb
88 Sulemany Sami Amoie	Risec	akurof	0206920673	
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73	SHUAIBY ALH- ALTERO	Mul DE 115	DC	07034119900	Than
74	Murtae A. Ballo	Mu of Inp	NNA	0803486 8503	THE
13	Alsalman A. Jaha	ML. & E.	J. Main Acc	t 086623 59-65	104
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59	ABOU'LLASY SANUSI RANGE	REB	Graneral Many	0803693306	-vent.
100	Mustapha Hassan	DOLY SKG-	Accolentant	09031310288	manne
101	Aballapi Musa Jakas	11 FOREST	Porest	08067774454	AD: O
102	Bello Nataals	DFSMOR	DFS	18037495424	Beec
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10 Muhammad Lawa	NAN	Correspondent	08630571716	morting
14 Ababakan G. Usman	Commerce	Dri Guinaver	08034751670	Ugenan
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21 Mohd Masine MULSA	Min denut	Dur. Crup Healt	0 00 351 73679	
22 TUKER JABBO NOHAMMED	KB POLT X LAR	True	08036469779	
23 Ahmad A Mongal.	KSUSTA	Bursa	070333320274	tim
24 Aradele Ajoge	Trubune	Reporter	07066578285	
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26 Alyn A Zdei Gwardy	AFS AIBS	DFS	07035565770	Hals
27 thas an Bala Wasagu	AIER	DDFS	07037300131	Thread

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131 ENGR M. N. ASdullali	HOUSING CORDO		080370440	1-20
132 ABOVE ALL LOAN	MANR		07032157723	noche.
	Andor Gon	DAG	08060666097	8
134 Basher G- Jepi	~	Afs	88 62966213	
135 Usman Tanko K.	MANR		08025205369	
136 Abelalan Atolin Alin	MANK		8032647866	
137 Ating Mustata Guman	1 11	Perm. Sec.	07034	
138 SANI NAKANIA	KUSA	DF5	08036142577	
138 Notommed Lawally Guradus	0	Ameeter IN-S	08036286230	tain
140 Suleiman Shehr Aligu	MICT	DA	08037635500	
141 Kertary S. ABJBALLAR	R-GALOGHO.	A hate A	0810504199	7 00-12
142 DOTAHIRY BORA	C/AFFE 0556	DIR. ADMIN	8037535287	Alto.
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145 Alyr Harson	MOF	DFS	\$\$037302745	Confitt heater

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146 HON. UMAR SISTANA		CHAIRMON	MOSTLE NO	
1447 BEELO IBRALLIM VALLUZA	MIN. OF COMMENT		080361553385	ter 1
148 Mar V. Bera	~~		070305601	1 De
149 Dr. M.B. Kallale	MAHHXE	p/sec	07030382194	P
150 ISAH ABOULLAH LEASIHL	MURD	DIREC'CMW B	08233006426	- de
151 TPL AMINU UMAR	BICOM	~	07069468072	
152 Usman Bako	BREM		4 086322065	
153 Musst Fuget Jika	ICBT-	-0-1-11	08068671800	1 1 1
154 BAWRLE Multimond	Sureti	DHORS	8-8035099510-9	Anel.
155 Jule Abubakar	MBSE	DRRS	08066100638	2
156 ABMEAKAR ABUBAKAR YALLI	K-U-D-A	DTCP	08039100295	J-
157 UNARADO 6A	PULY. DAKINGE	C.A	08135629-976	
158 KAUTAARATON DAN RAFSI	1		08106476820	1 A
159 ALH- Musg Barayg	m. of Inform	AFS	0803766070	M
160 Amar Almubakar Kalgo	Kellin Radio	House when a second sec	08039367349	Halado.
161 ABBUL-MUMINE ABBULLBITT	MAZA	Director	08021381044	Angre
162 Sulesman Shamaki	KBHA	Sec Appropriation	08054682247	- AR
163 DR. HALIRU BALA	NPC	Feberal		halenebal
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165 Masiry Jorahim 166 I Dris Motol Argungs 167 Faseker Zaki Nassaranon 168 Mulid Turkur Uman 165 Amin Sani Kamisa 170 Dunin Derublin Motol	NUJ	Director Dis BAR NP Zone X C/19 D. P.R.S.	08090685774 03.33050550 08035917863 08032955777 08032955777 08062414500 08065680069 08036151998	Alton . Alton . Himse

/N	NAME	LOCA GOVT/TITLE	DESIGNATION	MOBILE NO.	SIGN
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2	Garborg Alint Drowikige	BUN12-14	0.5.10.	09061456047	67mockes
3	Kabiru Mai Arewa	ALIEROLG	Secretzry	09012195282	Close
4	Umar Muhl automba	Holes Bessa		08036998811	Aunt
5	A bubalcar Sahah' KWaze	Rep Enis Zun	Mayana	07061693976	From
6	famine S. James	RALCOLL	Secretary	0707132728	THE
7	Abdullehi Maj'ungerva	APC	NPC organiser	08036231278	Hinmy
8	Ab abel -vagal Abdy lat-	Ape	20 rear pra	0 9036696423	A
9	Katune B. alsman Kawara	Sam	Secretary	08039370720	Commune
0	Shaley A.B. Kalpo	Bagulo	Secretary	08087494419	AMAGELO
1	SABIN DANTANI J/DUTSI	MAYAMA	SECRETA	08067096939	mare
2	Manjam Dathat Said	Jegglg	Secretary	07063533585	ARia
3	Alh-Ultman Hassan Rulcuba	fayni	Rep EmiryA	08065331427	white the
E	ASipalon bello	Buurt	- Z/X Cen	025834477	IT that

1.6	Alusaker Umer Sharl	D/KIGSog	& Secretai	2 09034778	874 The
17	BILLIA MOHAMMAM TULUP	NGASKI	SEC "	08038112096	Batur.
18	ALARSEAN ADAMIG	YAYRI	SEC.	09038035444	Maac.
19	Abdillenter Abdillerty	Zupa	fee	08131390884	Age
20	Sulaimon Michanny	FAIRA	See	020 30206100	AN
21	BASHIR ISAH MERA			090199269P	Barr
22	MUSA MULTAMARD ARG	APC SEETNEYAPE	TREASURER	08038005714	Im-P.
23	Abubaky Umay Kity	Kalgo	Kantong	07039082031 9	Alak
24	Alizy Abolullali		Contract of the second s	080358265CP	ABRAU
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27		KALSK	PARTY CHAIR	408635391578	Jang.
28	Mored mande Gage	BUNZA	1 4	07034313589	() A
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32	Abdullahi Dantomo	Acres	part chen	man 08065555175	
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NAME	LOCAL CONTINT	CE DESIGNATION	MOISILE NO.	SIGN
34 Minhanmad Abida	Zum	charman	07037367785	frante
35 Arshatti Aberbaker Gumabi	STATE Women	recher	08038241624	AR.
so riturianmed Nasiru Atiruna	Sura	Zonal leader Dis	07067693537	Mulimsa
37 Samoula lal. 52 -	Aliero	1-10591	8835433866	
38 Amore M Ambrida	15/ altri		02032619656	
39 All Gavloe Mai te uky	Mon you MA	Ape	0.803325500	210-
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42 Xteles AROK B. Junan	ARENA	Ag. Sute AD	080 696843 50	Munal
43 ATMUSTAPLA LARED	3/Kaskan	DIRACIM BASSIET	08065331858 -	AN
44 Samei Uma	An log	DD. Baget	081694482	And!
45 Mai Kwano Muhammad	KOKO/Besce	Anditor	07037791293	him
46 ISah Alenpostor Assalats	51 kours	p. R.D	orragesonus	1407
42 Roden finer Jest	Jes		0803234765	Arte
48 Bagudy Anas Kalas	Kalgo	Admin Sec. A	PC 080 2663 98	98 Mux 70
49 Ahim Talaya	Jean	chair man	0806503393	8 Aller
50 MUHLS MODE ANDANDY	Gu CADON	Ag Seteph	0703054050	Mittent.
57 - 11/SULT ALLIGERAN	TOURI	Channa	C& 1675505	the "
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053 1Sah marefa	Zam	11. chami	08065552008	Alland
54 CATALAR CARBON ALIAN	Anauda	and the second sec	08104795780	1
55 Alugu BUSANGIDA	SHAUSH	HERMON	580 6385 7963	Aller -
se Lainvali margari	PANDI	CHARMAN	0806298816	- Al
57 ZAKI JAORI	YAURI	STATE ERED	03037870029	ZAnd
58 Abubakar Bello Jan Jomo	BIKebbi		Jono O	
59 Sam A. Bubache	- Augre	P. chang	~ 08235 172	4 1 1 1
60 HON: ADAMU MUDI AUGUE	Ally		08065841760	gellyng
61 Junany teda	BIKerbini	Steep	07065082877	Spil
62 All Atilen BD Zams	Bleebsi		li 08365892829	and the second
63 Al Sai Aboseler	Ament		08135799011	THE T
64 Leyen Harips Tam"	Tami		0803561 9014	lud"
65 Ace. Develor Roja Burg	Bunza	11 17 L	08036244313	Mm
66 Saleh Isah Zahia KIC	Dandi"	Scerefary	050 6905505	2 081
67		1		
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CSOs/NGOs							
S/N	NAME	ORGANIZATION	DESIGNATION	MOBILE NO.	SIGN		
01	Aburallar B. KARGO	NASDAN	Dus see	07031516061	the		
02	Ar Dbil Labbe awandy	SOML	SAM Some	08060667001	Ex		
63	MUSA ASOLULANI CAMISM	NATPAN	CHAIRMONT	68767676002	Sanda .		
4-	Ibraha Ngask	CCSS	chamer	070666999	An		
6	CATHERINE KAJANG	SIGHTSAUERS	PROGRAM ASSISTAN	08065511803	State .		
6	or Astra kuscido	wito	de chorens	08035989882	to		
7	Nafisa Monlaton Zaki	Nigenality wome	Gender Aduitor		Thiking		
8	HussAInul Abubahar	NASBANÍ	BUBSEE	08069806182.	HALS		
9	Hassan ABuBarkar	MASPANE	BUBSEE	07036003402	HATTO D		
to	1 Iman fank Aldullahi			08035757557	Junto		
11	Multamas 24. NASIRU	ALOA	Conto	0 80 6367 4925	(Aller		
12	MULTIMMAD SADISU KK	NEWSCH RADIE NIG	. Journary	08036157235	the		
13	Much annoad Sule Dails	KB Kadie		09073373030	1490		
1H	Alura Aliyu	NIT-A	Cances Ma	07037096480	Marcher		

Mance	organization	Rank	Phone Nor.	1.34
1 - 16 Allor umar Abubalcar	p.W.p	Charrow	07036494101	CAAS]
D Athayi Ade Ogunjimi	Mulaceae	Director	08182661087	
* 18 Idoug Lugeni	Northand	250	08182661087	to
19 Abdultati Mungadi	KDF"	Secretary	08069560860.	for,
20Hannan Abuba KanZaki	FORMAN	American	08037842698	Hours.
* 21 thehah Aming Sench	9MC-WMEN	HE HONSON	08038354282	Asincun
X-22 Liti S. Abdu	OSALD (OXFAM)	CEO	08137767418 08068698765	Mintel
XL 23 Emmanuel Verber	ORALD (action)	Cec	08068693765	Cold
34 Racheal Samuel Hassar	GONZ-20	020	0703798176	
* 25 Jey Moser Dabai	OSAIN GXFAM)		08061576918	
	JONAPWO	NAT. president	080361468/2	6
27 ISHAKA LIMAR	ASURPI	Plog: Officer	08669190605	
128 MANSUR leatt fure 120	CNG	ARECTOR	08032817861	Mannages
* 29 Nichael Andy	GHSC-psml	LA	903500 518	SF-
30 Inav Arigu	Zakis Gene	office Hast.	08139959007	100 million
V31 Francis Elcebay	Mindset	ED	08062410253	Sto
11 32 Olaleye J. I	~	~	05066490295	- to
33 Adamu Abubakan Andari	HECSI	MEEO	08065554509	All .

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· CK	34	Engr. Idn's Adamy	RAAMP	Coordinator	08060053457	Jonean
一大	35	Samuer Hunay Burzy	RAAMP	Project stat	07335981862	
	_56	Umar Kos. Amer	MTYDA	Pres dans	03034235262	ct.
L		Martam Ibrahim	NANA GOL	program officer	08032387871	Alc.
		Sabo Dainhe	NIS BIK	PCO	08039728258	Sainty
		Abubaka? A. Umar	Med- Const+	Consultant	08035285115	Dieleg'
*	40	Talantsu Michd Janir;	NFAIP	Condinetor	08038446746	"ARE."
	41	Musa Asamy Mees (DANIATA	KEDDIMIYYA	Coordinator	08038299806	Lisant.
1	42	Corehin Beleo	Cresh	Correspondent	08068202281	TBA
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		Hussin 1 KARSAMARI			08136877527	- General
	47	Khadyah Thisny	Bagudu Ventures skillegusation Center	CEO.	0706464 3215	Hantal
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×	49	Ulsman Hussaini	Malaria Consertium	MXE	08136176419	the .
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FI	Abubakar Muhammeb	BRICE	member	07=64/632937	Henter
73	Abubanar Muhammeb Aluni (dug Sch (hahi	Guardson	Special Police	07=6-1632937 8-35216624 08062218899	Bur
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ENDORESEMENT OF THE 2022 BUDGET TOWNHALL MEETING BY THE REPRESENTATIVE OF THE CIVIL SOCIETY ORGANIZATIONS, DONOR PARTNER AND GOVERNMENT OFFICIALS OF KEBBI STATE.

. heh 11/1 2021

Abba Sani Kalgo (Ph.D.) Hon. Commissioner of Budget & Economic Planning Kebbi 08030988855

Ibrahim Abdullahi Ngaski Chairman Civil Society Organizations & Co-Chair OGP Steering Committee 07066668555

24/11/2021

Usman Faleye OSAID/OXFAM Governance & Influencing Coordinator 08080742206

11/2027

Dr. Isah Ibrahim UNICEF Representative 08062210899

Hestin Inal.

Nafisa Abubakar Zaki CEO Zaki's Gem Support Foundation Representing Kebbi state CBOs 08098115111