



KEBBI STATE GOVERNMENT, NIGERIA

DANDI LOCAL GOVERNMENT 2025 APPROVED BUDGET

Date of Publication

2025

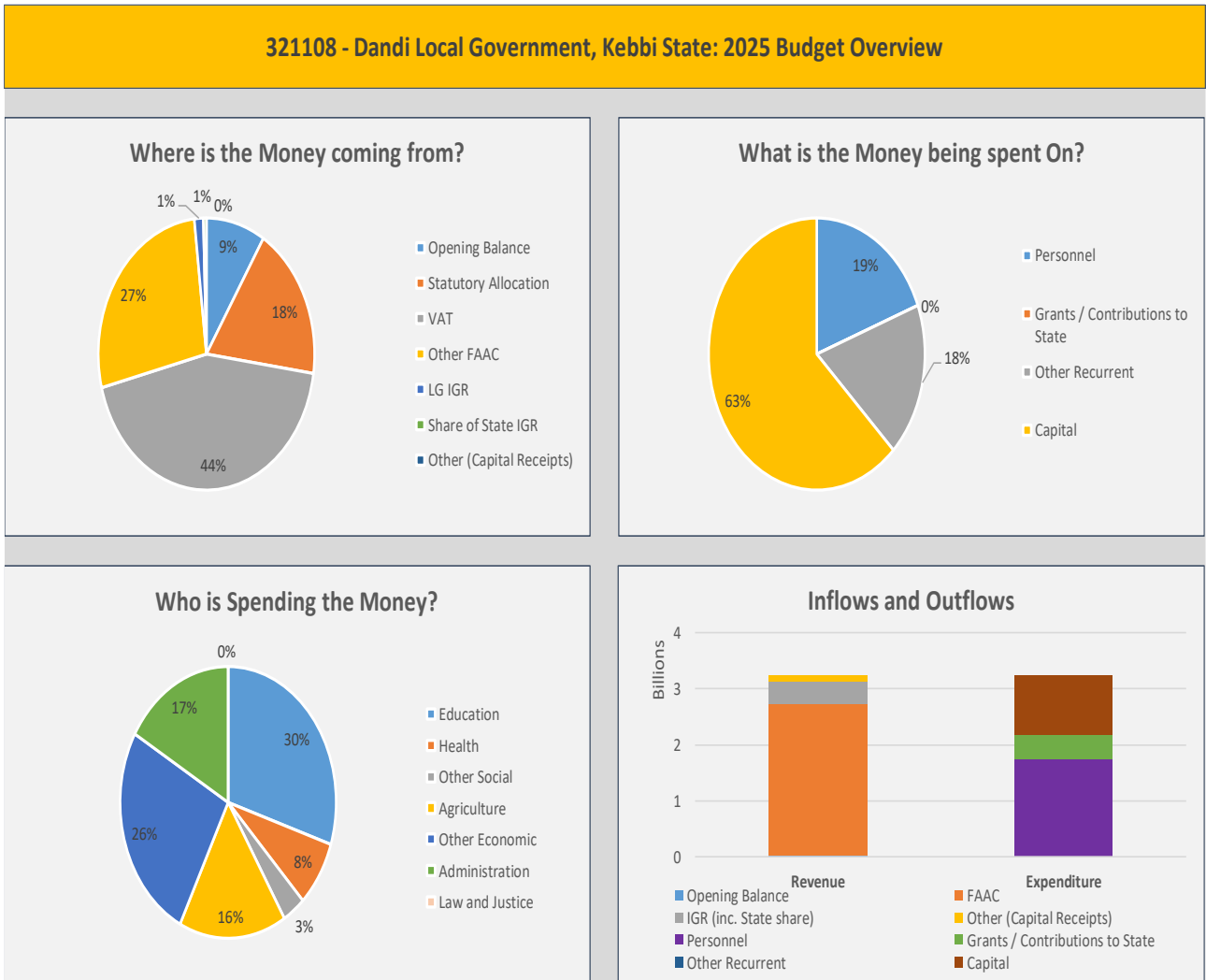
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1.A Graphic Summaries of Budget Overview



2 Budget Reports

2.A Overview

Table 1: Budget Summary

321108 - Dandi Local Government, Kebbi State - 2025 Budget: Summary

Item	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
Opening Balance	561,681,000.00	561,681,000.00	642,831,000.00
Recurrent Revenue	4,986,746,680.00	4,718,890,743.00	6,638,364,662.00
11 - GOVERNMENT SHARE OF FAAC	4,867,636,248.00	4,629,354,819.00	6,507,554,230.00
12 - INDEPENDENT REVENUE	119,110,432.00	89,535,924.00	130,810,432.00
Recurrent Expenditure	2,094,579,594.00	1,169,319,998.00	2,728,198,331.00
21 - PERSONNEL COST	1,124,368,771.00	226,509,464.00	1,396,812,372.00
22 - OTHER RECURRENT COSTS	970,210,823.00	942,810,534.00	1,331,385,959.00
Transfer to Capital Account	3,453,848,086.00	4,111,251,745.00	4,552,997,331.00
Capital Receipts	-	-	-
13 - AID AND GRANTS	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-
23 - CAPITAL EXPENDITURE	3,453,848,086.00	3,478,420,745.00	4,552,997,331.00
Total Revenue (including OB)	5,548,427,680.00	5,280,571,743.00	7,281,195,662.00
Total Expenditure	5,548,427,680.00	4,647,740,743.00	7,281,195,662.00

2.B Revenue by Segments

Table 2: Total Revenue by Administrative Units

321108 - Dandi Local Government, Kebbi State - 2025 Budget: Total Revenue by Administrative Unit

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
	<i>Total Revenue</i>	<i>4,986,746,680.00</i>	<i>4,718,890,743.00</i>	<i>6,638,364,662.00</i>
020000000000	ECONOMIC SECTOR	4,986,746,680.00	4,718,890,743.00	6,638,364,662.00
022000000000	DEPARTMENT FINANCE AND SUPPLIES	4,986,746,680.00	4,718,890,743.00	6,638,364,662.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	4,986,746,680.00	4,718,890,743.00	6,638,364,662.00

Table 3: Total Revenue by Economic

321108 - Dandi Local Government, Kebbi State - 2025 Budget: Total Revenue by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
1	REVENUE	4,986,746,680.00	4,718,890,743.00	6,638,364,662.00
11	GOVERNMENT SHARE OF FAAC	4,867,636,248.00	4,629,354,819.00	6,507,554,230.00
1101	GOVERNMENT SHARE OF FAAC	4,867,636,248.00	4,629,354,819.00	6,507,554,230.00
110101	LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES	2,356,955,511.00	2,271,555,620.00	1,343,725,194.00
11010101	STATUTORY ALLOCATION	2,356,955,511.00	2,271,555,620.00	1,343,725,194.00
110102	LOCAL GOVERNMENT SHARE OF VAT	1,574,757,071.00	1,468,125,024.00	3,185,044,399.00
11010201	SHARE OF VAT	1,574,757,071.00	1,468,125,024.00	3,185,044,399.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	935,923,666.00	889,674,175.00	1,978,784,637.00
11010302	Excess Non-Oil	89,776,095.00	89,728,000.00	123,207,363.00
11010303	Exchange Gain	846,147,571.00	799,946,175.00	1,855,577,274.00
12	INDEPENDENT REVENUE	119,110,432.00	89,535,924.00	130,810,432.00
1201	TAX REVENUE	11,500,000.00	8,750,000.00	13,250,000.00
120101	PERSONAL TAXES	5,500,000.00	4,600,000.00	7,150,000.00
12010102	Community or Poll Taxes	5,500,000.00	4,600,000.00	7,150,000.00
120103	OTHER TAXES	6,000,000.00	4,150,000.00	6,100,000.00
12010301	Cattle Tax (Where Applicable)	5,000,000.00	3,200,000.00	5,000,000.00
12010306	DEVELOPMENT TAX/LEVY	1,000,000.00	950,000.00	1,100,000.00
1202	NON-TAX REVENUE	107,610,432.00	80,785,924.00	117,560,432.00
120201	LICENCES - GENERAL	23,265,000.00	17,025,000.00	28,265,000.00
12020102	Canoe License	1,000,000.00	700,000.00	1,000,000.00
12020103	Dog/Cat License	15,000.00	10,000.00	15,000.00
12020104	Cart/Truck License	200,000.00	1,500,000.00	2,000,000.00
12020105	Hawker Permit License	1,500,000.00	750,000.00	1,500,000.00
12020112	Motorcycle License	2,000,000.00	1,400,000.00	2,000,000.00
12020115	Kiosk License	1,200,000.00	1,000,000.00	1,500,000.00
12020116	Bakery House License	500,000.00	300,000.00	500,000.00
12020118	Cattle Dealers License	1,000,000.00	500,000.00	1,000,000.00
12020120	Cold Room License	200,000.00	150,000.00	200,000.00
12020121	Butcher License	500,000.00	300,000.00	500,000.00
12020122	Auctioneer License	-	-	1,000,000.00
12020123	Goldsmith & Gold Sellers License	-	-	200,000.00
12020124	Dane Gun License	200,000.00	100,000.00	500,000.00
12020125	Hunting License	-	-	100,000.00
12020129	Cinematography License	400,000.00	200,000.00	400,000.00

Code	Economic	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
12020131	Radio & Television License	250,000.00	200,000.00	250,000.00
12020135	Sand Dredging License	500,000.00	280,000.00	500,000.00
12020136	Trade License	1,500,000.00	950,000.00	1,500,000.00
12020137	Petty Trade License	300,000.00	200,000.00	700,000.00
12020138	Sand, Granite, Iron, Sellers License	500,000.00	400,000.00	500,000.00
12020140	Milling License	2,500,000.00	2,000,000.00	2,500,000.00
12020141	Grinding Mill License	1,100,000.00	520,000.00	1,100,000.00
12020143	Painting, Spraying and Sign writing Workshop License	500,000.00	240,000.00	500,000.00
12020144	Photo Studio License	200,000.00	100,000.00	200,000.00
12020145	Welding Machine License	700,000.00	400,000.00	700,000.00
12020147	Blacksmith Workshop License	150,000.00	100,000.00	150,000.00
12020148	Wood making/Carpentry Workshop License	100,000.00	70,000.00	100,000.00
12020149	Battery Charges License	200,000.00	110,000.00	200,000.00
12020150	Printing Press License	750,000.00	450,000.00	750,000.00
12020151	Panel Beater License	1,400,000.00	800,000.00	1,400,000.00
12020152	Vulgarizers License	400,000.00	310,000.00	400,000.00
12020153	Vehicle Spare parts License	300,000.00	200,000.00	300,000.00
12020154	Clock/Watch Repairers License	-	-	500,000.00
12020155	Laundry/Dry Cleaning License	300,000.00	695,000.00	500,000.00
12020156	Motor Mechanic & Car Wash Depo License	300,000.00	250,000.00	500,000.00
12020157	Building Materials Seller License	600,000.00	500,000.00	600,000.00
12020158	Kerosene Seller License	250,000.00	200,000.00	250,000.00
12020159	Block making Machines License	500,000.00	250,000.00	500,000.00
12020160	Hair Dressing/Barbing Salon License	350,000.00	240,000.00	350,000.00
12020166	Bathing House/Public Toilet License	500,000.00	400,000.00	500,000.00
12020167	Other Licenses	400,000.00	250,000.00	400,000.00
120204	FEES- GENERAL	15,910,000.00	10,790,000.00	18,710,000.00
12020401	Survey Fees	110,000.00	95,000.00	110,000.00
12020402	Slaughter/Abattoir Fees	4,800,000.00	3,350,000.00	5,300,000.00
12020410	Maternity & Dispensary Fees	500,000.00	350,000.00	1,000,000.00
12020413	Birth & Death Registration Fees	1,000,000.00	650,000.00	1,000,000.00
12020414	General Contractor Registration Fees	-	-	200,000.00
12020415	Tenders Fees	-	-	400,000.00
12020417	Falling of Trees Fees	500,000.00	-	500,000.00
12020418	Produce Buying/Haulage Fees	5,000,000.00	3,500,000.00	5,000,000.00
12020419	Advertisement Fee (Sign Post)	500,000.00	350,000.00	500,000.00
12020434	Entertainment, Drumming & Temporary Booth Fees	-	-	200,000.00
12020435	Mobile Sales Promotion Fees	500,000.00	495,000.00	1,500,000.00
12020436	Commercial Motor Vehicle/Motor Cycle/Tricycle Stickers Fees	2,500,000.00	1,650,000.00	2,500,000.00
12020438	Approval of Building Plan Fees	500,000.00	350,000.00	500,000.00

Code	Economic	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
120207	EARNINGS -GENERAL	5,700,000.00	3,720,000.00	6,700,000.00
12020713	Earning from Commercial Activities/Printing	3,000,000.00	1,500,000.00	3,000,000.00
12020714	Earning from Workshops/Training Servises (Works School)	200,000.00	120,000.00	1,200,000.00
12020725	Earning from Environmental Sanitation Activities	500,000.00	350,000.00	500,000.00
12020727	Earnings from any other services	2,000,000.00	1,750,000.00	2,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	17,850,000.00	14,400,000.00	19,000,000.00
12020801	RENT ON LOCAL GOVERNMENT QUARTERS	100,000.00	350,000.00	1,000,000.00
12020805	RENT ON LOCAL GOVERNMENT BUILDINGS / OTHER PREMISES	500,000.00	400,000.00	500,000.00
12020807	Rent on Market Lets & Government Shops	14,500,000.00	11,450,000.00	14,500,000.00
12020812	Tenement Rate (from Telecom Network, Airtel, MTN, etc) per annum	2,750,000.00	2,200,000.00	3,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	8,000,000.00	-	8,000,000.00
12020901	Rent on Govt. Lands	8,000,000.00	-	8,000,000.00
120211	INVESTMENT INCOME	3,500,000.00	2,750,000.00	3,500,000.00
12021101	Dividends Receivable	3,500,000.00	2,750,000.00	3,500,000.00
120213	RE-IMBURSEMENT GENERAL	33,385,432.00	32,100,924.00	33,385,432.00
12021304	LG Share of State IGR	33,385,432.00	32,100,924.00	33,385,432.00

Table 3: Total Revenue by Fund

321108 - Dandi Local Government, Kebbi State - 2025 Budget: Total Revenue by Fund

Code	Fund	2025 Original Budget
	<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>	<i>58,015,000.00</i>
01	FEDERATION ACCOUNT	1,850,000.00
011	FAAC DIRECT ALLOCATION	1,850,000.00
01101	FAAC DIRECT ALLOCATION	1,850,000.00
02	CONSOLIDATED REVENUE FUND	56,165,000.00
021	MAIN ENVELOP	56,165,000.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	56,165,000.00

2.C Expenditure by Segments

Table 4: Total Expenditure by MDAs

321108 - Dandi Local Government, Kebbi State - 2025 Budget: Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	1,396,812,372.00	1,331,385,959.00	2,728,198,331.00	4,552,997,331.00	7,281,195,662.00
01000000000	ADMINISTRATION SECTOR	236,261,499.00	112,833,875.00	349,095,374.00	859,708,888.00	1,208,804,262.00
01110000000	OFFICE OF THE LG CHAIRMAN	10,476,644.00	26,698,144.00	37,174,788.00	-	37,174,788.00
011100100100	OFFICE OF THE CHAIRMAN	8,951,592.00	26,698,144.00	35,649,736.00	-	35,649,736.00
011118300100	INTERNAL AUDIT	1,525,052.00	-	1,525,052.00	-	1,525,052.00
01120000000	LOCAL GOVERNMENT COUNCIL	142,530,134.00	12,000,000.00	154,530,134.00	-	154,530,134.00
011200300100	THE COUNCIL	142,530,134.00	12,000,000.00	154,530,134.00	-	154,530,134.00
01250000000	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	76,386,129.00	66,135,731.00	142,521,860.00	-	142,521,860.00
012500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	76,386,129.00	66,135,731.00	142,521,860.00	-	142,521,860.00
01610000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	6,868,592.00	8,000,000.00	14,868,592.00	-	14,868,592.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	6,868,592.00	8,000,000.00	14,868,592.00	-	14,868,592.00
01620000000	ADMINISTRATION & GENERAL SERVICES	-	-	-	859,708,888.00	859,708,888.00
016200100100	ADMINISTRATION & GENERAL SERVICES	-	-	-	859,708,888.00	859,708,888.00
02000000000	ECONOMIC SECTOR	498,961,174.00	475,076,354.00	974,037,528.00	2,092,788,443.00	3,066,825,971.00
02150000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	71,258,454.00	15,000,000.00	86,258,454.00	1,083,794,443.00	1,170,052,897.00
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	71,258,454.00	15,000,000.00	86,258,454.00	1,083,794,443.00	1,170,052,897.00
02200000000	DEPARTMENT FINANCE AND SUPPLIES	295,374,494.00	425,076,354.00	720,450,848.00	203,000,000.00	923,450,848.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	295,374,494.00	425,076,354.00	720,450,848.00	203,000,000.00	923,450,848.00
02340000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	76,096,406.00	21,000,000.00	97,096,406.00	805,994,000.00	903,090,406.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	76,096,406.00	21,000,000.00	97,096,406.00	805,994,000.00	903,090,406.00
02380000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	56,231,820.00	14,000,000.00	70,231,820.00	-	70,231,820.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	56,231,820.00	14,000,000.00	70,231,820.00	-	70,231,820.00
05000000000	SOCIAL SECTOR	661,589,699.00	743,475,730.00	1,405,065,429.00	1,600,500,000.00	3,005,565,429.00
05170000000	DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	184,353,456.00	564,849,572.00	749,203,028.00	1,435,500,000.00	2,184,703,028.00
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	184,353,456.00	38,622,786.00	222,976,242.00	1,265,500,000.00	1,488,476,242.00
051702600100	UNIVERSAL BASIC EDUCATION BOARD (UBEB)	-	526,226,786.00	526,226,786.00	170,000,000.00	696,226,786.00
05210000000	DEPARTMENT OF MEDICAL & HEALTH SERVICE	340,880,940.00	64,850,811.00	405,731,751.00	165,000,000.00	570,731,751.00
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	340,880,940.00	64,850,811.00	405,731,751.00	165,000,000.00	570,731,751.00
05510000000	TRADITIONAL RULERS' COUNCIL	136,355,303.00	113,775,347.00	250,130,650.00	-	250,130,650.00
055100100100	TRADITIONAL RULERS' COUNCIL	136,355,303.00	113,775,347.00	250,130,650.00	-	250,130,650.00

Table 5: Expenditure Administrative Unit

321108 - Dandi Local Government, Kebbi State - 2025 Budget: Total Expenditure by Administrative Unit

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
	Total Expenditure	5,548,427,680.00	4,647,740,743.00	7,281,195,662.00
010000000000	ADMINISTRATION SECTOR	982,493,205.00	686,243,570.00	1,208,804,262.00
011100000000	OFFICE OF THE LG CHAIRMAN	51,490,181.00	8,818,537.00	37,174,788.00
011100100100	OFFICE OF THE CHAIRMAN	49,965,129.00	8,818,537.00	35,649,736.00
011118300100	INTERNAL AUDIT	1,525,052.00	-	1,525,052.00
011200000000	LOCAL GOVERNMENT COUNCIL	114,030,134.00	1,645,000.00	154,530,134.00
011200300100	THE COUNCIL	114,030,134.00	1,645,000.00	154,530,134.00
012500000000	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	131,126,385.00	43,000,000.00	142,521,860.00
012500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	131,126,385.00	43,000,000.00	142,521,860.00
016100000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	10,368,592.00	50,000.00	14,868,592.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	10,368,592.00	50,000.00	14,868,592.00
016200000000	ADMINISTRATION & GENERAL SERVICES	675,477,913.00	632,730,033.00	859,708,888.00
016200100100	ADMINISTRATION & GENERAL SERVICES	675,477,913.00	632,730,033.00	859,708,888.00
020000000000	ECONOMIC SECTOR	2,621,366,757.00	2,123,514,706.00	3,066,825,971.00
021500000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	1,129,450,208.00	892,048,803.00	1,170,052,897.00
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	1,129,450,208.00	892,048,803.00	1,170,052,897.00
022000000000	DEPARTMENT FINANCE AND SUPPLIES	705,292,334.00	641,127,289.00	923,450,848.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	705,292,334.00	641,127,289.00	923,450,848.00
023400000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	732,958,078.00	585,413,214.00	903,090,406.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	732,958,078.00	585,413,214.00	903,090,406.00
023800000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	53,666,137.00	4,925,400.00	70,231,820.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	53,666,137.00	4,925,400.00	70,231,820.00
050000000000	SOCIAL SECTOR	1,944,567,718.00	1,837,982,467.00	3,005,565,429.00
051700000000	DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	1,268,571,933.00	1,518,074,485.00	2,184,703,028.00
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	825,564,468.00	1,073,588,945.00	1,488,476,242.00
051702600100	UNIVERSAL BASIC EDUCATION BOARD (UBEB)	443,007,465.00	444,485,540.00	696,226,786.00
052100000000	DEPARTMENT OF MEDICAL & HEALTH SERVICE	525,554,747.00	174,825,120.00	570,731,751.00
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	525,554,747.00	174,825,120.00	570,731,751.00
055100000000	TRADITIONAL RULERS' COUNCIL	150,441,038.00	145,082,862.00	250,130,650.00
055100100100	TRADITIONAL RULERS' COUNCIL	150,441,038.00	145,082,862.00	250,130,650.00

Table 6: Personnel Expenditure by Administrative Units

321108 - Dandi Local Government, Kebbi State - 2025 Budget: Personnel Expenditure by Administrative Unit

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
	Total Personnel Expenditure	1,124,368,771.00	226,509,464.00	1,396,812,372.00
010000000000	ADMINISTRATION SECTOR	187,063,761.00	-	236,261,499.00
011100000000	OFFICE OF THE LG CHAIRMAN	10,976,644.00	-	10,476,644.00
011100100100	OFFICE OF THE CHAIRMAN	9,451,592.00	-	8,951,592.00
011118300100	INTERNAL AUDIT	1,525,052.00	-	1,525,052.00
011200000000	LOCAL GOVERNMENT COUNCIL	109,530,134.00	-	142,530,134.00
011200300100	THE COUNCIL	109,530,134.00	-	142,530,134.00
012500000000	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	60,188,391.00	-	76,386,129.00
012500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	60,188,391.00	-	76,386,129.00
016100000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	6,368,592.00	-	6,868,592.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	6,368,592.00	-	6,868,592.00
020000000000	ECONOMIC SECTOR	387,744,182.00	175,184,464.00	498,961,174.00
021500000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	52,369,208.00	-	71,258,454.00
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	52,369,208.00	-	71,258,454.00
022000000000	DEPARTMENT FINANCE AND SUPPLIES	233,744,759.00	175,184,464.00	295,374,494.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	233,744,759.00	175,184,464.00	295,374,494.00
023400000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	54,964,078.00	-	76,096,406.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	54,964,078.00	-	76,096,406.00
023800000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	46,666,137.00	-	56,231,820.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	46,666,137.00	-	56,231,820.00
050000000000	SOCIAL SECTOR	549,560,828.00	51,325,000.00	661,589,699.00
051700000000	DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	130,409,295.00	51,325,000.00	184,353,456.00
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	130,409,295.00	51,325,000.00	184,353,456.00
052100000000	DEPARTMENT OF MEDICAL & HEALTH SERVICE	338,703,936.00	-	340,880,940.00
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	338,703,936.00	-	340,880,940.00
055100000000	TRADITIONAL RULERS' COUNCIL	80,447,597.00	-	136,355,303.00
055100100100	TRADITIONAL RULERS' COUNCIL	80,447,597.00	-	136,355,303.00

Table 7: Overhead Expenditure by Administrative Unit

321108 - Dandi Local Government, Kebbi State - 2025 Budget: Overhead Expenditure by Administrative Unit

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
	Total Overhead Expenditure	970,210,823.00	942,810,534.00	1,331,385,959.00
010000000000	ADMINISTRATION SECTOR	119,951,531.00	53,513,537.00	112,833,875.00
011100000000	OFFICE OF THE LG CHAIRMAN	40,513,537.00	8,818,537.00	26,698,144.00
011100100100	OFFICE OF THE CHAIRMAN	40,513,537.00	8,818,537.00	26,698,144.00
011200000000	LOCAL GOVERNMENT COUNCIL	4,500,000.00	1,645,000.00	12,000,000.00
011200300100	THE COUNCIL	4,500,000.00	1,645,000.00	12,000,000.00
012500000000	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	70,937,994.00	43,000,000.00	66,135,731.00
012500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	70,937,994.00	43,000,000.00	66,135,731.00
016100000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	4,000,000.00	50,000.00	8,000,000.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	4,000,000.00	50,000.00	8,000,000.00
020000000000	ECONOMIC SECTOR	381,947,575.00	360,553,225.00	475,076,354.00
021500000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	7,400,000.00	3,145,000.00	15,000,000.00
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	7,400,000.00	3,145,000.00	15,000,000.00
022000000000	DEPARTMENT FINANCE AND SUPPLIES	353,547,575.00	347,942,825.00	425,076,354.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	353,547,575.00	347,942,825.00	425,076,354.00
023400000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	14,000,000.00	4,540,000.00	21,000,000.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	14,000,000.00	4,540,000.00	21,000,000.00
023800000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	7,000,000.00	4,925,400.00	14,000,000.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	7,000,000.00	4,925,400.00	14,000,000.00
050000000000	SOCIAL SECTOR	468,311,717.00	528,743,772.00	743,475,730.00
051700000000	DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	347,967,465.00	345,335,790.00	564,849,572.00
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	24,960,000.00	20,850,250.00	38,622,786.00
051702600100	UNIVERSAL BASIC EDUCATION BOARD (UBEB)	323,007,465.00	324,485,540.00	526,226,786.00
052100000000	DEPARTMENT OF MEDICAL & HEALTH SERVICE	50,350,811.00	38,325,120.00	64,850,811.00
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	50,350,811.00	38,325,120.00	64,850,811.00
055100000000	TRADITIONAL RULERS' COUNCIL	69,993,441.00	145,082,862.00	113,775,347.00
055100100100	TRADITIONAL RULERS' COUNCIL	69,993,441.00	145,082,862.00	113,775,347.00

Table 8: Capital Expenditure by Administrative Units

321108 - Dandi Local Government, Kebbi State - 2025 Budget: Capital Expenditure by Administrative Unit

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
	Total Capital Expenditure	3,453,848,086.00	3,478,420,745.00	4,552,997,331.00
010000000000	ADMINISTRATION SECTOR	675,477,913.00	632,730,033.00	859,708,888.00
016200000000	ADMINISTRATION & GENERAL SERVICES	675,477,913.00	632,730,033.00	859,708,888.00
016200100100	ADMINISTRATION & GENERAL SERVICES	675,477,913.00	632,730,033.00	859,708,888.00
020000000000	ECONOMIC SECTOR	1,851,675,000.00	1,587,777,017.00	2,092,788,443.00
021500000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	1,069,681,000.00	888,903,803.00	1,083,794,443.00
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	1,069,681,000.00	888,903,803.00	1,083,794,443.00
022000000000	DEPARTMENT FINANCE AND SUPPLIES	118,000,000.00	118,000,000.00	203,000,000.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	118,000,000.00	118,000,000.00	203,000,000.00
023400000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	663,994,000.00	580,873,214.00	805,994,000.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	663,994,000.00	580,873,214.00	805,994,000.00
050000000000	SOCIAL SECTOR	926,695,173.00	1,257,913,695.00	1,600,500,000.00
051700000000	DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	790,195,173.00	1,121,413,695.00	1,435,500,000.00
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	670,195,173.00	1,001,413,695.00	1,265,500,000.00
051702600100	UNIVERSAL BASIC EDUCATION BOARD (UBEB)	120,000,000.00	120,000,000.00	170,000,000.00
052100000000	DEPARTMENT OF MEDICAL & HEALTH SERVICE	136,500,000.00	136,500,000.00	165,000,000.00
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	136,500,000.00	136,500,000.00	165,000,000.00

2.D Expenditure by Economic Classification

Table 9: Total Expenditure by Economic Classification

321108 - Dandi Local Government, Kebbi State - 2025 Budget: Expenditure by Economic Classification

Code	Item	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
2	EXPENDITURES	5,548,427,680.00	4,647,740,743.00	7,281,195,662.00
21	PERSONNEL COST	1,124,368,771.00	226,509,464.00	1,396,812,372.00
2101	SALARY	432,955,955.00	-	512,846,507.00
210101	SALARIES AND WAGES	432,955,955.00	-	512,846,507.00
21010101	SALARIES	389,908,605.00	-	448,799,157.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	43,047,350.00	-	64,047,350.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	520,573,497.00	96,403,833.00	681,555,111.00
210201	ALLOWANCES	419,587,710.00	-	534,220,087.00
21020102	Transport Allowance	383,087,710.00	-	490,720,087.00
21020109	Furniture Allowance	36,500,000.00	-	43,500,000.00
210202	SOCIAL CONTRIBUTIONS	100,985,787.00	96,403,833.00	147,335,024.00
21020202	CONTRIBUTORY PENSION (EMPLOYERS)	100,985,787.00	96,403,833.00	147,335,024.00
2103	SOCIAL BENEFITS	170,839,319.00	130,105,631.00	202,410,754.00
210301	SOCIAL BENEFITS	170,839,319.00	130,105,631.00	202,410,754.00
21030101	GRATUITY	130,839,319.00	130,105,631.00	157,410,754.00
21030104	CLEARANCE OF GRATUITY ARREARS	40,000,000.00	-	45,000,000.00
22	OTHER RECURRENT COSTS	970,210,823.00	942,810,534.00	1,331,385,959.00
2202	OVERHEAD COST	191,273,537.00	176,852,234.00	317,720,930.00
220201	TRAVEL & TRANSPORT - GENERAL	25,700,000.00	94,493,247.00	32,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	25,700,000.00	94,493,247.00	32,000,000.00
220202	UTILITIES - GENERAL	3,000,000.00	6,200,450.00	9,000,000.00
22020201	ELECTRICITY CHARGES	3,000,000.00	6,200,450.00	8,000,000.00
22020202	TELEPHONE CHARGES	-	-	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	9,000,000.00	5,300,000.00	15,000,000.00
22020301	OFFICE STATIONARY / COMPUTER CONSUMABLES	9,000,000.00	5,300,000.00	15,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	38,100,000.00	3,480,000.00	98,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,200,000.00	1,050,000.00	26,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	18,700,000.00	1,330,000.00	32,000,000.00
22020406	OTHER MAINTENANCE SERVICES	6,200,000.00	1,100,000.00	40,000,000.00
220205	TRAINING - GENERAL	20,460,000.00	18,500,000.00	21,822,786.00
22020501	LOCAL TRAINING	20,460,000.00	18,500,000.00	21,822,786.00
220206	OTHER SERVICES - GENERAL	43,000,000.00	43,000,000.00	38,400,000.00
22020601	SECURITY SERVICES	43,000,000.00	43,000,000.00	38,400,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,500,000.00	-	12,000,000.00
22020701	FINANCIAL CONSULTING	-	-	5,000,000.00
22020704	ENGINEERING SERVICES	3,000,000.00	-	4,000,000.00
22020707	AGRICULTURAL CONSULTING	1,500,000.00	-	3,000,000.00

Code	Item	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
220210	MISCELLANEOUS EXPENSES GENERAL	47,513,537.00	5,878,537.00	91,498,144.00
22021001	ENTERTAINMENT & HOSPITALITY	8,000,000.00	1,500,000.00	59,800,000.00
22021004	MEDICAL EXPENSES: LOCAL	10,000,000.00	-	20,000,000.00
22021007	WELFARE PACKAGES	5,393,537.00	3,893,537.00	8,698,144.00
22021024	COMMITTEE & COMMISSION EXPENSES	-	485,000.00	3,000,000.00
22021028	DEVELOPMENT PLANNING COSTS	24,120,000.00	-	-
2204	GRANTS AND CONTRIBUTIONS GENERAL	434,389,711.00	421,410,725.00	630,588,675.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	434,389,711.00	421,410,725.00	630,588,675.00
22040105	GRANTS TO GOVERNMENT AGENCIES - RECURRENT	434,389,711.00	421,410,725.00	630,588,675.00
2207	TRANSFERS-PAYMENT	344,547,575.00	344,547,575.00	383,076,354.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	344,547,575.00	344,547,575.00	383,076,354.00
22070103	TRANSFER OF 25% OF FAAC FOR STATE/LG JOINT PROJECTS	344,547,575.00	344,547,575.00	383,076,354.00
23	CAPITAL EXPENDITURE	3,453,848,086.00	3,478,420,745.00	4,552,997,331.00
2301	FIXED ASSETS PURCHASED	380,000,000.00	348,152,980.00	578,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	380,000,000.00	348,152,980.00	578,500,000.00
23010101	PURCHASE / ACQUISITION OF LAND	20,000,000.00	-	30,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	138,000,000.00	153,714,290.00	308,000,000.00
23010106	PURCHASE OF VANS	15,000,000.00	15,000,000.00	15,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00	-	20,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	41,500,000.00	41,500,000.00	60,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,000,000.00	1,000,000.00	1,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,000,000.00	20,000,000.00	20,000,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	5,000,000.00	-	5,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	10,000,000.00	10,000,000.00	10,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	30,000,000.00	28,500,000.00	45,000,000.00
23010139	PURCHASE OF TRANSFORMERS AND SPARE PARTS	75,000,000.00	73,938,690.00	60,000,000.00
23010142	PURCHASE OF INFORMATION EQUIPMENTS	4,500,000.00	4,500,000.00	4,500,000.00
2302	CONSTRUCTION / PROVISION	877,994,000.00	803,274,982.00	1,158,994,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	877,994,000.00	803,274,982.00	1,158,994,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	-	10,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	100,000,000.00	151,110,982.00	100,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	80,000,000.00	-	80,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	30,000,000.00	30,000,000.00	40,000,000.00

Code	Item	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	115,000,000.00	112,149,000.00	137,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	5,000,000.00	5,000,000.00	20,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	85,000,000.00	48,750,000.00	115,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	200,000,000.00	250,000,000.00	250,000,000.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	52,994,000.00	49,100,000.00	72,994,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	120,000,000.00	87,165,000.00	164,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	10,000,000.00	10,000,000.00	40,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	20,000,000.00	-	45,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	20,000,000.00	20,000,000.00	45,000,000.00
23020126	CONSTRUCTION/PROVISION OF CEMETERIES	40,000,000.00	40,000,000.00	40,000,000.00
2303	REHABILITATION / REPAIRS	388,000,000.00	378,000,000.00	533,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	388,000,000.00	378,000,000.00	533,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	20,000,000.00	20,000,000.00	20,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	40,000,000.00	40,000,000.00	40,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	95,000,000.00	95,000,000.00	130,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	10,000,000.00	20,000,000.00	20,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	73,000,000.00	63,000,000.00	73,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	60,000,000.00	50,000,000.00	100,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	90,000,000.00	90,000,000.00	150,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	50,000,000.00	47,520,524.00	80,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	50,000,000.00	47,520,524.00	80,000,000.00
23040101	TREE PLANTING	5,000,000.00	5,000,000.00	5,000,000.00
23040102	EROSION & FLOOD CONTROL	40,000,000.00	42,520,524.00	70,000,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL	5,000,000.00	-	5,000,000.00
2305	OTHER CAPITAL PROJECTS	1,757,854,086.00	1,901,472,259.00	2,202,503,331.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,757,854,086.00	1,901,472,259.00	2,202,503,331.00
23050103	MONITORING AND EVALUATION	40,000,000.00	24,500,000.00	20,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	210,000,000.00	328,544,214.00	397,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	305,477,913.00	242,904,761.00	284,708,888.00
23050108	SPECIAL GARNTS AND INTERVENTION	315,695,173.00	553,369,481.00	660,000,000.00
23050109	PROVISION OF AGRICULTURAL INPUTS	886,681,000.00	752,153,803.00	840,794,443.00

2.E Expenditure by Function

Table 10: Total Expenditure by Function

321108 - Dandi Local Government, Kebbi State - 2025 Budget: Total Expenditure by Function

Code	Item	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
	Total Expenditure	5,548,427,680.00	4,647,740,743.00	7,281,195,662.00
701	GENERAL PUBLIC SERVICES	1,099,289,299.00	795,707,034.00	1,459,916,143.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	598,996,777.00	409,456,362.00	705,562,463.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	131,363,855.00	10,513,537.00	157,548,462.00
70112	FINANCIAL AND FISCAL AFFAIRS	467,632,922.00	398,942,825.00	548,014,001.00
7013	GENERAL SERVICES	500,292,522.00	386,250,672.00	754,353,680.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	63,666,137.00	14,925,400.00	80,231,820.00
70133	OTHER GENERAL SERVICES	436,626,385.00	371,325,272.00	674,121,860.00
703	PUBLIC ORDER AND SAFETY	307,977,913.00	243,904,761.00	295,708,888.00
7031	POLICE SERVICES	1,500,000.00	-	-
70311	POLICE SERVICES	1,500,000.00	-	-
7032	FIRE PROTECTION SERVICES	1,000,000.00	1,000,000.00	1,000,000.00
70321	FIRE PROTECTION SERVICES	1,000,000.00	1,000,000.00	1,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	305,477,913.00	242,904,761.00	294,708,888.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	305,477,913.00	242,904,761.00	294,708,888.00
704	ECONOMIC AFFAIRS	1,743,414,286.00	1,409,027,493.00	2,007,149,303.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	134,964,078.00	78,500,000.00	241,096,406.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	134,964,078.00	78,500,000.00	241,096,406.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,129,450,208.00	892,048,803.00	1,170,052,897.00
70421	AGRICULTURE	1,079,450,208.00	872,048,803.00	1,110,052,897.00
70422	FORESTRY	50,000,000.00	20,000,000.00	60,000,000.00
7043	FUEL AND ENERGY	155,000,000.00	73,938,690.00	140,000,000.00
70435	ELECTRICITY	155,000,000.00	73,938,690.00	140,000,000.00
7045	TRANSPORT	264,000,000.00	304,540,000.00	341,000,000.00
70451	ROAD TRANSPORT	264,000,000.00	304,540,000.00	341,000,000.00
7047	OTHER INDUSTRIES	60,000,000.00	60,000,000.00	115,000,000.00
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	60,000,000.00	60,000,000.00	115,000,000.00
705	ENVIRONMENTAL PROTECTION	40,000,000.00	26,376,000.00	60,000,000.00
7051	WASTE MANAGEMENT	20,000,000.00	12,165,000.00	20,000,000.00
70511	WASTE MANAGEMENT	20,000,000.00	12,165,000.00	20,000,000.00
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	20,000,000.00	14,211,000.00	40,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	20,000,000.00	14,211,000.00	40,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	247,994,000.00	209,558,524.00	334,994,000.00
7061	HOUSING DEVELOPMENT	20,000,000.00	20,000,000.00	20,000,000.00
70611	HOUSING DEVELOPMENT	20,000,000.00	20,000,000.00	20,000,000.00

Code	Item	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
7062	COMMUNITY DEVELOPMENT	72,994,000.00	77,409,524.00	102,994,000.00
70621	COMMUNITY DEVELOPMENT	72,994,000.00	77,409,524.00	102,994,000.00
7063	WATER SUPPLY	115,000,000.00	112,149,000.00	137,000,000.00
70631	WATER SUPPLY	115,000,000.00	112,149,000.00	137,000,000.00
7064	STREET LIGHTING	20,000,000.00	-	45,000,000.00
70641	STREET LIGHTING	20,000,000.00	-	45,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	20,000,000.00	-	30,000,000.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	20,000,000.00	-	30,000,000.00
707	HEALTH	525,554,747.00	174,825,120.00	570,731,751.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	40,000,000.00	40,000,000.00	40,000,000.00
70711	PHARMACEUTICAL PRODUCTS	40,000,000.00	40,000,000.00	40,000,000.00
7072	OUTPATIENT SERVICES	55,350,811.00	43,325,120.00	69,850,811.00
70721	GENERAL MEDICAL SERVICES	55,350,811.00	43,325,120.00	69,850,811.00
7073	HOSPITAL SERVICES	40,000,000.00	40,000,000.00	40,000,000.00
70733	MEDICAL AND MATERNITY CENTRE SERVICES	40,000,000.00	40,000,000.00	40,000,000.00
7074	PUBLIC HEALTH SERVICES	390,203,936.00	51,500,000.00	420,880,940.00
70741	PUBLIC HEALTH SERVICES	390,203,936.00	51,500,000.00	420,880,940.00
708	RECREATION, CULTURE AND RELIGION	459,941,038.00	649,907,272.00	790,630,650.00
7081	RECREATIONAL AND SPORTING SERVICES	15,000,000.00	20,000,000.00	25,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	15,000,000.00	20,000,000.00	25,000,000.00
7082	CULTURAL SERVICES	190,441,038.00	175,082,862.00	280,130,650.00
70821	CULTURAL SERVICES	190,441,038.00	175,082,862.00	280,130,650.00
7083	BROADCASTING AND PUBLISHING SERVICES	4,500,000.00	4,500,000.00	4,500,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	4,500,000.00	4,500,000.00	4,500,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	250,000,000.00	348,544,214.00	461,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	250,000,000.00	348,544,214.00	461,000,000.00
7086	RECREATION, CULTURE AND RELIGION N.E.C.	-	101,780,196.00	20,000,000.00
70861	RECREATION, CULTURE AND RELIGION N.E.C.	-	101,780,196.00	20,000,000.00
709	EDUCATION	574,594,806.00	497,460,790.00	903,258,743.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	574,594,806.00	497,460,790.00	903,258,743.00
70912	PRIMARY EDUCATION	574,594,806.00	497,460,790.00	903,258,743.00
710	SOCIAL PROTECTION	549,661,591.00	640,973,749.00	858,806,184.00
7102	OLD AGE	238,966,418.00	194,384,464.00	283,806,184.00
71021	OLD AGE	238,966,418.00	194,384,464.00	283,806,184.00
7103	SURVIVORS	105,695,173.00	303,989,285.00	350,000,000.00
71031	SURVIVORS	105,695,173.00	303,989,285.00	350,000,000.00
7104	FAMILY AND CHILDREN	30,000,000.00	30,000,000.00	40,000,000.00
71041	FAMILY AND CHILDREN	30,000,000.00	30,000,000.00	40,000,000.00
7105	UNEMPLOYMENT	175,000,000.00	112,600,000.00	185,000,000.00
71051	UNEMPLOYMENT	175,000,000.00	112,600,000.00	185,000,000.00

Table 11: Personnel Expenditure by Function

321108 - Dandi Local Government, Kebbi State - 2025 Budget: Personnel Expenditure by Function

Code	Item	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
	<i>Total Personnel Expenditure</i>	<i>1,124,368,771.00</i>	<i>226,509,464.00</i>	<i>1,396,812,372.00</i>
701	GENERAL PUBLIC SERVICES	252,290,193.00	-	320,005,914.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	145,435,665.00	-	187,387,965.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	82,350,318.00	-	110,850,318.00
70112	FINANCIAL AND FISCAL AFFAIRS	63,085,347.00	-	76,537,647.00
7013	GENERAL SERVICES	106,854,528.00	-	132,617,949.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	46,666,137.00	-	56,231,820.00
70133	OTHER GENERAL SERVICES	60,188,391.00	-	76,386,129.00
704	ECONOMIC AFFAIRS	107,333,286.00	-	147,354,860.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	54,964,078.00	-	76,096,406.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	54,964,078.00	-	76,096,406.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	52,369,208.00	-	71,258,454.00
70421	AGRICULTURE	52,369,208.00	-	71,258,454.00
707	HEALTH	338,703,936.00	-	340,880,940.00
7074	PUBLIC HEALTH SERVICES	338,703,936.00	-	340,880,940.00
70741	PUBLIC HEALTH SERVICES	338,703,936.00	-	340,880,940.00
708	RECREATION, CULTURE AND RELIGION	80,447,597.00	-	136,355,303.00
7082	CULTURAL SERVICES	80,447,597.00	-	136,355,303.00
70821	CULTURAL SERVICES	80,447,597.00	-	136,355,303.00
709	EDUCATION	106,627,341.00	32,125,000.00	168,409,171.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	106,627,341.00	32,125,000.00	168,409,171.00
70912	PRIMARY EDUCATION	106,627,341.00	32,125,000.00	168,409,171.00
710	SOCIAL PROTECTION	238,966,418.00	194,384,464.00	283,806,184.00
7102	OLD AGE	238,966,418.00	194,384,464.00	283,806,184.00
71021	OLD AGE	238,966,418.00	194,384,464.00	283,806,184.00

Table 12: Overhead Expenditure by Function

321108 - Dandi Local Government, Kebbi State - 2025 Budget: Overhead Expenditure by Function

Code	Item	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
	<i>Total Overhead Expenditure</i>	<i>970,210,823.00</i>	<i>942,810,534.00</i>	<i>1,331,385,959.00</i>
701	GENERAL PUBLIC SERVICES	478,999,106.00	406,381,762.00	551,910,229.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	445,561,112.00	401,456,362.00	510,174,498.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	49,013,537.00	10,513,537.00	46,698,144.00
70112	FINANCIAL AND FISCAL AFFAIRS	396,547,575.00	390,942,825.00	463,476,354.00
7013	GENERAL SERVICES	33,437,994.00	4,925,400.00	41,735,731.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	7,000,000.00	4,925,400.00	14,000,000.00
70133	OTHER GENERAL SERVICES	26,437,994.00	-	27,735,731.00
703	PUBLIC ORDER AND SAFETY	1,500,000.00	-	-
7031	POLICE SERVICES	1,500,000.00	-	-
70311	POLICE SERVICES	1,500,000.00	-	-
704	ECONOMIC AFFAIRS	21,400,000.00	7,685,000.00	36,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	7,400,000.00	3,145,000.00	15,000,000.00
70421	AGRICULTURE	7,400,000.00	3,145,000.00	15,000,000.00
7045	TRANSPORT	14,000,000.00	4,540,000.00	21,000,000.00
70451	ROAD TRANSPORT	14,000,000.00	4,540,000.00	21,000,000.00
707	HEALTH	50,350,811.00	38,325,120.00	64,850,811.00
7072	OUTPATIENT SERVICES	50,350,811.00	38,325,120.00	64,850,811.00
70721	GENERAL MEDICAL SERVICES	50,350,811.00	38,325,120.00	64,850,811.00
708	RECREATION, CULTURE AND RELIGION	69,993,441.00	145,082,862.00	113,775,347.00
7082	CULTURAL SERVICES	69,993,441.00	145,082,862.00	113,775,347.00
70821	CULTURAL SERVICES	69,993,441.00	145,082,862.00	113,775,347.00
709	EDUCATION	347,967,465.00	345,335,790.00	564,849,572.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	347,967,465.00	345,335,790.00	564,849,572.00
70912	PRIMARY EDUCATION	347,967,465.00	345,335,790.00	564,849,572.00

Table 13: Capital Expenditure by Function

321108 - Dandi Local Government, Kebbi State - 2025 Budget: Capital Expenditure by Function

Code	Item	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
	Total Capital Expenditure	3,453,848,086.00	3,478,420,745.00	4,552,997,331.00
701	GENERAL PUBLIC SERVICES	368,000,000.00	389,325,272.00	588,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	8,000,000.00	8,000,000.00	8,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	8,000,000.00	8,000,000.00	8,000,000.00
7013	GENERAL SERVICES	360,000,000.00	381,325,272.00	580,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	10,000,000.00	10,000,000.00	10,000,000.00
70133	OTHER GENERAL SERVICES	350,000,000.00	371,325,272.00	570,000,000.00
703	PUBLIC ORDER AND SAFETY	306,477,913.00	243,904,761.00	295,708,888.00
7032	FIRE PROTECTION SERVICES	1,000,000.00	1,000,000.00	1,000,000.00
70321	FIRE PROTECTION SERVICES	1,000,000.00	1,000,000.00	1,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	305,477,913.00	242,904,761.00	294,708,888.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	305,477,913.00	242,904,761.00	294,708,888.00
704	ECONOMIC AFFAIRS	1,614,681,000.00	1,401,342,493.00	1,823,794,443.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	80,000,000.00	78,500,000.00	165,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	80,000,000.00	78,500,000.00	165,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,069,681,000.00	888,903,803.00	1,083,794,443.00
70421	AGRICULTURE	1,019,681,000.00	868,903,803.00	1,023,794,443.00
70422	FORESTRY	50,000,000.00	20,000,000.00	60,000,000.00
7043	FUEL AND ENERGY	155,000,000.00	73,938,690.00	140,000,000.00
70435	ELECTRICITY	155,000,000.00	73,938,690.00	140,000,000.00
7045	TRANSPORT	250,000,000.00	300,000,000.00	320,000,000.00
70451	ROAD TRANSPORT	250,000,000.00	300,000,000.00	320,000,000.00
7047	OTHER INDUSTRIES	60,000,000.00	60,000,000.00	115,000,000.00
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	60,000,000.00	60,000,000.00	115,000,000.00
705	ENVIRONMENTAL PROTECTION	40,000,000.00	26,376,000.00	60,000,000.00
7051	WASTE MANAGEMENT	20,000,000.00	12,165,000.00	20,000,000.00
70511	WASTE MANAGEMENT	20,000,000.00	12,165,000.00	20,000,000.00
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	20,000,000.00	14,211,000.00	40,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	20,000,000.00	14,211,000.00	40,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	247,994,000.00	209,558,524.00	334,994,000.00
7061	HOUSING DEVELOPMENT	20,000,000.00	20,000,000.00	20,000,000.00
70611	HOUSING DEVELOPMENT	20,000,000.00	20,000,000.00	20,000,000.00
7062	COMMUNITY DEVELOPMENT	72,994,000.00	77,409,524.00	102,994,000.00
70621	COMMUNITY DEVELOPMENT	72,994,000.00	77,409,524.00	102,994,000.00

Code	Item	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
7063	WATER SUPPLY	115,000,000.00	112,149,000.00	137,000,000.00
70631	WATER SUPPLY	115,000,000.00	112,149,000.00	137,000,000.00
7064	STREET LIGHTING	20,000,000.00	-	45,000,000.00
70641	STREET LIGHTING	20,000,000.00	-	45,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	20,000,000.00	-	30,000,000.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	20,000,000.00	-	30,000,000.00
707	HEALTH	136,500,000.00	136,500,000.00	165,000,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	40,000,000.00	40,000,000.00	40,000,000.00
70711	PHARMACEUTICAL PRODUCTS	40,000,000.00	40,000,000.00	40,000,000.00
7072	OUTPATIENT SERVICES	5,000,000.00	5,000,000.00	5,000,000.00
70721	GENERAL MEDICAL SERVICES	5,000,000.00	5,000,000.00	5,000,000.00
7073	HOSPITAL SERVICES	40,000,000.00	40,000,000.00	40,000,000.00
70733	MEDICAL AND MATERNITY CENTRE SERVICES	40,000,000.00	40,000,000.00	40,000,000.00
7074	PUBLIC HEALTH SERVICES	51,500,000.00	51,500,000.00	80,000,000.00
70741	PUBLIC HEALTH SERVICES	51,500,000.00	51,500,000.00	80,000,000.00
708	RECREATION, CULTURE AND RELIGION	309,500,000.00	504,824,410.00	540,500,000.00
7081	RECREATIONAL AND SPORTING SERVICES	15,000,000.00	20,000,000.00	25,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	15,000,000.00	20,000,000.00	25,000,000.00
7082	CULTURAL SERVICES	40,000,000.00	30,000,000.00	30,000,000.00
70821	CULTURAL SERVICES	40,000,000.00	30,000,000.00	30,000,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	4,500,000.00	4,500,000.00	4,500,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	4,500,000.00	4,500,000.00	4,500,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	250,000,000.00	348,544,214.00	461,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	250,000,000.00	348,544,214.00	461,000,000.00
7086	RECREATION, CULTURE AND RELIGION N.E.C.	-	101,780,196.00	20,000,000.00
70861	RECREATION, CULTURE AND RELIGION N.E.C.	-	101,780,196.00	20,000,000.00
709	EDUCATION	120,000,000.00	120,000,000.00	170,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	120,000,000.00	120,000,000.00	170,000,000.00
70912	PRIMARY EDUCATION	120,000,000.00	120,000,000.00	170,000,000.00
710	SOCIAL PROTECTION	310,695,173.00	446,589,285.00	575,000,000.00
7103	SURVIVORS	105,695,173.00	303,989,285.00	350,000,000.00
71031	SURVIVORS	105,695,173.00	303,989,285.00	350,000,000.00
7104	FAMILY AND CHILDREN	30,000,000.00	30,000,000.00	40,000,000.00
71041	FAMILY AND CHILDREN	30,000,000.00	30,000,000.00	40,000,000.00
7105	UNEMPLOYMENT	175,000,000.00	112,600,000.00	185,000,000.00
71051	UNEMPLOYMENT	175,000,000.00	112,600,000.00	185,000,000.00

2.F Expenditure by Location

Table 144: Total Expenditure by Location

321108 - Dandi Local Government, Kebbi State - 2025 Budget: Total Expenditure by Location

Code	Item	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
321	Kebbi State	5,548,427,680.00	4,647,740,743.00	7,281,195,662.00
3211	Zone 1 - Kebbi North	5,548,427,680.00	4,647,740,743.00	7,281,195,662.00
321108	Dandi	5,548,427,680.00	4,647,740,743.00	7,281,195,662.00
32110897	LG Wide - Dandi LG	5,548,427,680.00	4,647,740,743.00	7,281,195,662.00

Table 15: Personnel Expenditure by Location

321108 - Dandi Local Government, Kebbi State - 2025 Budget: Personnel Expenditure by Location

Code	Item	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
321	Kebbi State	1,124,368,771.00	226,509,464.00	1,396,812,372.00
3211	Zone 1 - Kebbi North	1,124,368,771.00	226,509,464.00	1,396,812,372.00
321108	Dandi	1,124,368,771.00	226,509,464.00	1,396,812,372.00
32110897	LG Wide - Dandi LG	1,124,368,771.00	226,509,464.00	1,396,812,372.00

Table 16: Overhead Expenditure by Location**321108 - Dandi Local Government, Kebbi State - 2025 Budget: Overhead Expenditure by Location**

Code	Item	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
321	Kebbi State	970,210,823.00	942,810,534.00	1,331,385,959.00
3211	Zone 1 - Kebbi North	970,210,823.00	942,810,534.00	1,331,385,959.00
321108	Dandi	970,210,823.00	942,810,534.00	1,331,385,959.00
32110897	LG Wide - Dandi LG	970,210,823.00	942,810,534.00	1,331,385,959.00

Table 17: Capital Expenditure by Location**321108 - Dandi Local Government, Kebbi State - 2025 Budget: Capital Expenditure by Location**

Code	Item	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
321	Kebbi State	3,453,848,086.00	3,478,420,745.00	4,552,997,331.00
3211	Zone 1 - Kebbi North	3,453,848,086.00	3,478,420,745.00	4,552,997,331.00
321108	Dandi	3,453,848,086.00	3,478,420,745.00	4,552,997,331.00
32110897	LG Wide - Dandi LG	3,453,848,086.00	3,478,420,745.00	4,552,997,331.00

2.G Capital Expenditure Details

Table 18: Capital Expenditure by Project (See Annex 1 below for the Descriptions of the Programme Code).

321108 - Dandi Local Government, Kebbi State - 2025 Budget: Capital Projects

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
Total Capital Expenditure					3,453,848,086.00	3,478,420,745.00	4,552,997,331.00
Purchase & Distribution of Fertilizer to 2500 farmers	010303	021500100100 - DEPARTMENT OF AGRICULTURE	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110897 - LG Wide - Dandi LG	400,000,000.00	345,238,073.00	365,873,446.00
Repairs of 1 Tractor	010701	021500100100 - DEPARTMENT OF AGRICULTURE	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	10,000,000.00	-	10,000,000.00
Purchase of Agro Chemicals (Force Up, DD Force, etc.) for 2500 farmers	010303	021500100100 - DEPARTMENT OF AGRICULTURE	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110897 - LG Wide - Dandi LG	200,000,000.00	138,237,085.00	150,000,000.00
Construction/Rehabilitation of 4 Fertilizer Stores	010303	021500100100 - DEPARTMENT OF AGRICULTURE	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	30,000,000.00	-	40,000,000.00
Purchase of 2700 Bags of Grains	010301	021500100100 - DEPARTMENT OF AGRICULTURE	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110897 - LG Wide - Dandi LG	276,681,000.00	258,678,645.00	304,920,997.00
Purchase of 200 Water Pump machine	010701	021500100100 - DEPARTMENT OF AGRICULTURE	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	10,000,000.00	10,000,000.00	10,000,000.00
Local participation on Agriculture Programme	010705	021500100100 - DEPARTMENT OF AGRICULTURE	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110897 - LG Wide - Dandi LG	-	-	-
Purchase Poultry Veterinary Drugs	010205	021500100100 - DEPARTMENT OF AGRICULTURE	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110897 - LG Wide - Dandi LG	10,000,000.00	10,000,000.00	20,000,000.00
Construction/Rehabilitation 1 Veterinary Clinic in Kamba	010205	021500100100 - DEPARTMENT OF AGRICULTURE	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	20,000,000.00	20,000,000.00	20,000,000.00
Rehabilitation/Construction of Abattoirs in D/Kaina,Buma, T/Rafi Kamba	010701	021500100100 - DEPARTMENT OF AGRICULTURE	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	60,000,000.00	60,000,000.00	60,000,000.00
Demarcation of Grazing Reserve in Goru Area,Gongun Kuka and Buma Area	010206	021500100100 - DEPARTMENT OF AGRICULTURE	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	10,000,000.00	10,000,000.00	40,000,000.00
Rehabilitation of Poultry in Dandi LG Secretariat	010203	021500100100 - DEPARTMENT OF AGRICULTURE	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	3,000,000.00	3,000,000.00	3,000,000.00
Construction of 4 Earth Dams in Unguwar Hassan	010701	021500100100 - DEPARTMENT OF AGRICULTURE	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	20,000,000.00	13,750,000.00	40,000,000.00
Construction of Nursery/Tree Transplanting Amenities in LG Secretariat	010601	021500100100 - DEPARTMENT OF AGRICULTURE	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	10,000,000.00	10,000,000.00	10,000,000.00
Establishment of 2 Nurseries in Sakaba	010601	021500100100 - DEPARTMENT OF AGRICULTURE	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	5,000,000.00	5,000,000.00	5,000,000.00
3000 Tree Planting Campaign LG-wide	010601	021500100100 - DEPARTMENT OF AGRICULTURE	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32110897 - LG Wide - Dandi LG	5,000,000.00	5,000,000.00	5,000,000.00
Planting and Rehabilitation of 1000 Arabic Gum Trees	010601	021500100100 - DEPARTMENT OF AGRICULTURE	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32110897 - LG Wide - Dandi LG	-	-	-
Establishment of 1 Fish Pond in D/Kaina, Buma & T/Rafi Community	010503	021500100100 - DEPARTMENT OF AGRICULTURE	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	-	-	-
Purchase of 2 Canoe in D/Kaina Community	010701	021500100100 - DEPARTMENT OF AGRICULTURE	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	-	-	-
Purchase of 50 Fingerlings	010503	021500100100 - DEPARTMENT OF AGRICULTURE	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110897 - LG Wide - Dandi LG	-	-	-
Purchase of 10 Sewing and Knitting Machine	121001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	10,000,000.00	10,000,000.00	10,000,000.00
Purchase/Maintenance of 1 Waste Recycle Machine	091001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	-	-	-
Support to Establish 8 Small Scale Industries	121001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110897 - LG Wide - Dandi LG	20,000,000.00	20,000,000.00	80,000,000.00
Provision of street lights across Wasali, Z/Zumbu Area, Sabon gari, T/Ke	061001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT AND INFRASTRUCTURE	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	20,000,000.00	-	45,000,000.00
Rural Electrification projects in T/Rafi-Gamana, Fingilla, & Kyangakwai	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT AND INFRASTRUCTURE	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	80,000,000.00	-	80,000,000.00
Purchase and installation of 1 Transformer in Kyangakwai, Fingalla, Ona	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT AND INFRASTRUCTURE	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	75,000,000.00	73,938,690.00	60,000,000.00
Repairs and Renovation of Markets in Kyangakwai, fingilla, Shiko, B/Zum	121001	022000100100 - DEPARTMENT FINANCE AND SOCIAL SERVICES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	40,000,000.00	40,000,000.00	50,000,000.00
Repairs and Renovation of Motor Parks in Fana	121001	022000100100 - DEPARTMENT FINANCE AND SOCIAL SERVICES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	10,000,000.00	10,000,000.00	30,000,000.00
Purchase of 1 unit of Revenue Vehicle	131001	022000100100 - DEPARTMENT FINANCE AND SOCIAL SERVICES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	8,000,000.00	8,000,000.00	8,000,000.00
Construction of Market Stalls in Kyangakwai and Fingilla Market, Fana &	121001	022000100100 - DEPARTMENT FINANCE AND SOCIAL SERVICES	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	20,000,000.00	20,000,000.00	45,000,000.00
Renovation of Lock-Up Shops in the Frontage of Local Govt Secretariat	121001	022000100100 - DEPARTMENT FINANCE AND SOCIAL SERVICES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	40,000,000.00	40,000,000.00	70,000,000.00

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
Construction and Rehabilitation of Feeder Roads in Fana – B/Zumbo, Far	061001	023400100100 - DEPARTMENT OF WORKS, TR	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - G	32110897 - LG Wide - Dandi LG	100,000,000.00	150,000,000.00	150,000,000.00
Construction and Rehabilitation of Concrete Bridges LG-wide	061001	023400100100 - DEPARTMENT OF WORKS, TR	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - G	32110897 - LG Wide - Dandi LG	-	-	-
Construction of concrete ring Culverts in Kyangakwai, T/Inname, Kamba	061001	023400100100 - DEPARTMENT OF WORKS, TR	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - G	32110897 - LG Wide - Dandi LG	40,000,000.00	40,000,000.00	40,000,000.00
Provision of laterite feeder in Geza Town and Fingilla Town	061001	023400100100 - DEPARTMENT OF WORKS, TR	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - G	32110897 - LG Wide - Dandi LG	100,000,000.00	100,000,000.00	100,000,000.00
Construction of Public Library in Fana	050503	051702600100 - UNIVERSAL BASIC EDUCATION	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - G	32110897 - LG Wide - Dandi LG	-	-	-
Rehabilitation of Primary Schools in Fingila, D/Kaina, T/Bizo, Nayadiya, D	050501	051702600100 - UNIVERSAL BASIC EDUCATION	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	32110897 - LG Wide - Dandi LG	80,000,000.00	80,000,000.00	100,000,000.00
Purchase of School Furniture & Instructional Materials LG-wide	050402	051702600100 - UNIVERSAL BASIC EDUCATION	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	20,000,000.00	20,000,000.00	20,000,000.00
Rehabilitation of Islamiyya Schools in Dankolo in Fana, D/Kaina, B/Zumb	050501	051702600100 - UNIVERSAL BASIC EDUCATION	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	32110897 - LG Wide - Dandi LG	15,000,000.00	15,000,000.00	30,000,000.00
Construction of Classrooms, Offices and Stores for Primary Schools in Sa	050501	051702600100 - UNIVERSAL BASIC EDUCATION	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - G	32110897 - LG Wide - Dandi LG	5,000,000.00	5,000,000.00	20,000,000.00
Rehabilitation & Construction of PHCs & Dispensaries in Balu, Tukurwa, B	040501	052100100100 - DEPARTMENT OF MEDICAL &	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	32110897 - LG Wide - Dandi LG	40,000,000.00	40,000,000.00	40,000,000.00
Purchase of 1 Ambulance in Dirin Daji PHC	040307	052100100100 - DEPARTMENT OF MEDICAL &	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	15,000,000.00	15,000,000.00	15,000,000.00
Purchase of Hospital Equipment in LG-wide	040501	052100100100 - DEPARTMENT OF MEDICAL &	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	1,500,000.00	1,500,000.00	20,000,000.00
Support to Nutrition Activities LG wide	040306	052100100100 - DEPARTMENT OF MEDICAL &	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110897 - LG Wide - Dandi LG	10,000,000.00	10,000,000.00	10,000,000.00
Construction of Pit Latrine LG wide	040503	052100100100 - DEPARTMENT OF MEDICAL &	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - G	32110897 - LG Wide - Dandi LG	15,000,000.00	15,000,000.00	15,000,000.00
Purchase of 1000 Insecticide Nets LG-wide	040502	052100100100 - DEPARTMENT OF MEDICAL &	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	-	-	-
Medical Outreach Programme LG-wide	040201	052100100100 - DEPARTMENT OF MEDICAL &	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110897 - LG Wide - Dandi LG	10,000,000.00	10,000,000.00	20,000,000.00
Immunization Programme LG-wide	040602	052100100100 - DEPARTMENT OF MEDICAL &	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110897 - LG Wide - Dandi LG	-	-	-
Medical Assistance Programme LG wide	040901	052100100100 - DEPARTMENT OF MEDICAL &	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110897 - LG Wide - Dandi LG	5,000,000.00	5,000,000.00	5,000,000.00
Purchase and Distribution of Drugs to PHCs for Outbreak of Measles &	040601	052100100100 - DEPARTMENT OF MEDICAL &	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	40,000,000.00	40,000,000.00	40,000,000.00
Purchase of 1 set of Information Equipment for the LG Secretariat.	111001	051700100100 - DEPARTMENT OF SOCIAL DEV	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	4,500,000.00	4,500,000.00	4,500,000.00
Construction of 1 Television Viewing Centre	061001	051700100100 - DEPARTMENT OF SOCIAL DEV	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - G	32110897 - LG Wide - Dandi LG	-	-	-
Construction/Rehabilitation of Town Hall	061001	051700100100 - DEPARTMENT OF SOCIAL DEV	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - G	32110897 - LG Wide - Dandi LG	-	-	-
Construction of Women Centre in Kamba/Mallamawa Area	071001	051700100100 - DEPARTMENT OF SOCIAL DEV	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - G	32110897 - LG Wide - Dandi LG	30,000,000.00	30,000,000.00	40,000,000.00
Purchase of Sport Equipment LG-wide	081001	051700100100 - DEPARTMENT OF SOCIAL DEV	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	5,000,000.00	-	5,000,000.00
Renovation of Stadium in Malam Yaro	081001	051700100100 - DEPARTMENT OF SOCIAL DEV	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	32110897 - LG Wide - Dandi LG	10,000,000.00	20,000,000.00	20,000,000.00
Youth Empowerment Programme LG-wide	031001	051700100100 - DEPARTMENT OF SOCIAL DEV	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110897 - LG Wide - Dandi LG	60,000,000.00	7,600,000.00	70,000,000.00
Purchase of Services Materials for NYSC/Electoral Commission/Hajj oper	081001	051700100100 - DEPARTMENT OF SOCIAL DEV	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110897 - LG Wide - Dandi LG	-	101,780,196.00	20,000,000.00
Construction of 1 Orphanage Home/Hall	071001	051700100100 - DEPARTMENT OF SOCIAL DEV	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - G	32110897 - LG Wide - Dandi LG	-	-	-
Support to Cultural and Traditional Activities (Argungu Fishing Festival)	021001	051700100100 - DEPARTMENT OF SOCIAL DEV	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110897 - LG Wide - Dandi LG	10,000,000.00	-	30,000,000.00
Provision of Service Materials for Sallah Celebration Festival (Ramdam W	021001	051700100100 - DEPARTMENT OF SOCIAL DEV	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110897 - LG Wide - Dandi LG	100,000,000.00	146,544,214.00	167,000,000.00
Support to the Community suffering from Flood & Disaster	031001	051700100100 - DEPARTMENT OF SOCIAL DEV	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110897 - LG Wide - Dandi LG	105,695,173.00	303,989,285.00	350,000,000.00
Rehabilitation of 1 Skill Acquisition Centre	031001	051700100100 - DEPARTMENT OF SOCIAL DEV	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GEN	32110897 - LG Wide - Dandi LG	-	-	-
Purchase of Firefighting Equipments	061001	023400100100 - DEPARTMENT OF WORKS, TR	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	1,000,000.00	1,000,000.00	1,000,000.00
Construction/Rehabilitation of Fire Service Station	061001	023400100100 - DEPARTMENT OF WORKS, TR	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - G	32110897 - LG Wide - Dandi LG	-	-	-
Construction of Open Dug Wells in T/Magaji, Geza, Gwalabatto, Yankori	101001	023400100100 - DEPARTMENT OF WORKS, TR	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - G	32110897 - LG Wide - Dandi LG	10,000,000.00	10,000,000.00	10,000,000.00
Construction/Rehabilitation of Boreholes LG-wide	101001	023400100100 - DEPARTMENT OF WORKS, TR	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - G	32110897 - LG Wide - Dandi LG	65,000,000.00	64,250,000.00	70,000,000.00
Construction/Rehabilitation of Hand Pumps in T/Jiba, Wasali, T/sule, Fa	101001	023400100100 - DEPARTMENT OF WORKS, TR	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - G	32110897 - LG Wide - Dandi LG	30,000,000.00	36,218,000.00	50,000,000.00
Construction/Rehabilitation of Water Reticulation (Pipe Network) LG-wide	101001	023400100100 - DEPARTMENT OF WORKS, TR	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - G	32110897 - LG Wide - Dandi LG	10,000,000.00	1,681,000.00	7,000,000.00
Construction of concrete ring Culverts & Drainages LG-wide	091001	023400100100 - DEPARTMENT OF WORKS, TR	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - G	32110897 - LG Wide - Dandi LG	52,994,000.00	49,100,000.00	72,994,000.00
Rehabilitation and Evacuation of Drainages/Erosion Control in Kamba Ar	161001	023400100100 - DEPARTMENT OF WORKS, TR	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32110897 - LG Wide - Dandi LG	20,000,000.00	28,309,524.00	30,000,000.00
Construction of Refuse Collection Centre in Kamba Area	091001	023400100100 - DEPARTMENT OF WORKS, TR	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - G	32110897 - LG Wide - Dandi LG	15,000,000.00	12,165,000.00	15,000,000.00
Environmental Sanitation LG-wide	091001	023400100100 - DEPARTMENT OF WORKS, TR	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32110897 - LG Wide - Dandi LG	5,000,000.00	-	5,000,000.00
Erosion Control in Kamba Area Shiko	061001	023400100100 - DEPARTMENT OF WORKS, TR	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32110897 - LG Wide - Dandi LG	20,000,000.00	14,211,000.00	40,000,000.00
Land Compensation for Kamba new proposed Trailer Park and D/Kaina	0	023400100100 - DEPARTMENT OF WORKS, TR	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110897 - LG Wide - Dandi LG	20,000,000.00	-	30,000,000.00

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Revised Budget	2024 Performance January to December	2025 Original Budget
Construction of Skill Acquisition Centre in Dandi LG, Kamba, Dole Kaina	031001	051700100100 - DEPARTMENT OF SOCIAL DEV	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110897 - LG Wide - Dandi LG	105,000,000.00	95,000,000.00	105,000,000.00
Construction of Police Outpost in Shiko	061001	051700100100 - DEPARTMENT OF SOCIAL DEV	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - G	32110897 - LG Wide - Dandi LG	-	-	10,000,000.00
Community Base Poverty Reduction Programme (CPRP)	031001	051700100100 - DEPARTMENT OF SOCIAL DEV	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110897 - LG Wide - Dandi LG	-	-	-
Construction /Rehabilitation of Cemeteries LG-wide	061001	051700100100 - DEPARTMENT OF SOCIAL DEV	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - G	32110897 - LG Wide - Dandi LG	40,000,000.00	40,000,000.00	40,000,000.00
Construction/Rehabilitation of Mosque/Churches LG-wide	061001	051700100100 - DEPARTMENT OF SOCIAL DEV	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - G	32110897 - LG Wide - Dandi LG	50,000,000.00	20,000,000.00	94,000,000.00
Community Development Assistant/ Hajj Operation LG-wide	061001	051700100100 - DEPARTMENT OF SOCIAL DEV	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110897 - LG Wide - Dandi LG	100,000,000.00	182,000,000.00	200,000,000.00
Support to National Population Centre (NPC)	131001	051700100100 - DEPARTMENT OF SOCIAL DEV	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110897 - LG Wide - Dandi LG	10,000,000.00	10,000,000.00	10,000,000.00
Support to Development Exchange Partners.	131001	051700100100 - DEPARTMENT OF SOCIAL DEV	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110897 - LG Wide - Dandi LG	10,000,000.00	10,000,000.00	10,000,000.00

2.H Annex 1: Programme Code Description

Code	Description
1	<i>Agriculture</i>
101	<i>Effective governance of the Agriculture Sector</i>
10101	Legal, policy, regulations and standards, guidelines and protocols development and reviews
10102	Agriculture sector coordination mechanisms
102	<i>Development of the livestock value chain</i>
10201	Ruminant (cattle, sheep & goats) production and marketing
10202	Meat processing and marketing
10203	Poultry, pig, and micro livestock production
10204	Dairy development
10205	Animal health and livestock diseases management
10206	Livestock feeds development
103	<i>Enhancement of food production and productivity</i>
10301	Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)
10302	Intensive crop and vegetable production (irrigation, crop diversification etc.)
10303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)
104	<i>Reduction of post-harvest losses</i>
10401	Modern technology for post-harvest storage and value addition
10402	Buffer stocking and commodity warehousing
10403	Market linkage
10404	Agricultural produce and quality control
105	<i>Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)</i>
10501	Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)
10502	Commercial coastal and inland fishing
10503	Fish processing and post-harvest management
10504	Marine industrial fishing
106	<i>Promotion of forest resource conservation and preservation of biodiversity</i>

10601	Forest regeneration and conservation
10602	Eco-tourism development
10603	Non-farm forestry livelihood economics empowerment promotion (apiculture, sericulture etc.) programme
107	<i>Promotion of enabling environment for increased agricultural development</i>
10701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures
10702	Youth and women In agriculture empowerment & smallholder agricultural credit strengthening
10703	Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)
10704	Adaptive research, unified and all-inclusive extension services delivery
10705	Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)
10706	Capacity building for stakeholders and professional human resources development
110	<i>Agriculture Sector Expenditures Not Elsewhere Classified</i>
11001	Agriculture Programme Not Elsewhere Classified
2	<i>Societal Re-orientation</i>
210	<i>Societal Re-orientation - General</i>
21001	Societal Re-orientation - General
3	<i>Poverty Alleviation</i>
310	<i>Poverty Alleviation - General</i>
31001	Poverty Alleviation - General
4	<i>Health</i>
401	<i>Effective governance of the health system</i>
40101	Legal, policy, regulations and standards, guidelines and protocols development and reviews
40102	Human and institutional capacity performance management
40103	Health sector coordination mechanisms
40104	Integrated supportive supervision
402	<i>Community engagement and participation in health</i>
40201	Community interventions
40202	Community structures
403	<i>Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens</i>
40301	Reproductive, maternal and neonatal health
40302	Child health

40303	Adolescent health
40304	Communicable diseases
40305	Non-communicable diseases
40306	Nutrition
40307	Emergency services
404	<i>Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)</i>
40401	Pre-service training
40402	HRH Performance management
40403	In service training (continuing education)
405	<i>Provision of adequate and modern health infrastructure for health services delivery</i>
40501	Functional health facilities
40502	Planned Preventive Maintenance (PPM)
40503	Facility electrification, water and sanitation
406	<i>Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities</i>
40601	Sustainable drug supply
40602	Vaccines supply chain
407	<i>Evidence generation and utilisation</i>
40701	Routine information system
40702	Surveys and facility assessments
40703	Research and development (Institutional Review Board, Clinical Trials)
40704	Monitoring and Evaluation (M&E)
408	<i>Institution and maintenance of a responsive public health emergency preparedness system</i>
40801	Integrated national disease surveillance
40802	Public health laboratories
40803	Emergency Operation Centres (EOC)
409	<i>Provision of universal health coverage and financial risk protection for citizens</i>
40901	Mobilising equity contributions and vulnerable group funds
40902	Mobilising employers' contributions to the State Social Health Insurance Scheme
410	<i>Health Sector Expenditures Not Elsewhere Classified</i>

41001	Health Not Elsewhere Classified
5	Education
501	Effective governance of the education system
50101	Legal, policy, regulations and standards, guidelines and protocols development and reviews
50102	Human and institutional capacity performance management
50103	Education sector coordination mechanisms
50104	Integrated supportive supervision
502	Increase in access, retention, and completion rate at all levels
50201	Early Childhood Care, Development and Education (ECCDE)
50202	Advocacy and sensitization
50203	School feeding
50204	School-based health
50205	Parental and community support
503	Equity and inclusiveness in the provision of educational services
50301	Inclusive Education
50302	Special education
50303	Nomadic and migrants' education
50304	Second chance education
50305	Girls/Boys child education
50306	Emergency Response
504	Improved quality of teaching and learning outcomes
50401	All levels of education quality assurance
50402	Instructional and learning materials
50403	Teaching and non-teaching staff capacity building
50404	Curriculum review and development
50405	Teachers' recruitment and deployment
50406	School examination and MLA
505	Adequate infrastructure at all levels
50501	Schools' infrastructure construction and rehabilitation
50502	Furnishing

50503	Libraries and laboratories
50504	Water, sanitation and hygiene
50505	School safety
506	<i>Improved education information management system (EIMS)</i>
50601	ICT equipment, software and expertise
50602	Research and development
50603	Data and data management
510	<i>Education Sector Expenditures Not Elsewhere Classified</i>
51001	Education Not Elsewhere Classified
6	<i>Housing and Urban Development</i>
610	<i>Housing and Urban Development - General</i>
61001	Housing and Urban Development - General
7	<i>Gender</i>
710	<i>Gender - General</i>
71001	Gender - General
8	<i>Youth</i>
810	<i>Youth - General</i>
81001	Youth - General
9	<i>Environmental Improvement</i>
910	<i>Environmental Improvement - General</i>
91001	Environmental Improvement - General
10	<i>Water Resources and Rural Development</i>
1010	<i>Water Resources and Rural Deve - General</i>
101001	Water Resources and Rural Deve - General
11	<i>Information Communication and Technology</i>
1110	<i>Information Communication and Technology - General</i>
111001	Information Communication and Technology - General
12	<i>Growing the Private Sector</i>
1210	<i>Growing the Private Sector - General</i>
121001	Growing the Private Sector - General

13	<i>Reform of Government and Governance</i>
1310	Reform of Government and Governance - General
131001	Reform of Government and Governance - General
14	<i>Power</i>
1410	Power - General
141001	Power - General
15	<i>Rail</i>
1510	Rail - General
151001	Rail - General
16	<i>Water Ways</i>
1610	Water Ways - General
161001	Water Ways - General
17	<i>Road</i>
1710	Road - General
171001	Road - General
18	<i>Airways</i>
1810	Airways - General
181001	Airways - General
19	<i>COVID-19</i>
1910	COVID-19 - General
191001	COVID-19 - General
20	<i>CLIMATE CHANGE</i>
2010	CLIMATE CHANGE - General
201001	CLIMATE CHANGE - General
21	<i>Oil and Gas Infrastructure</i>
2110	Oil and Gas Infrastructure - General
211001	Oil and Gas Infrastructure - General