



KEBBI STATE GOVERNMENT, NIGERIA

ARGUNGU LOCAL GOVERNMENT 2025 APPROVED BUDGET

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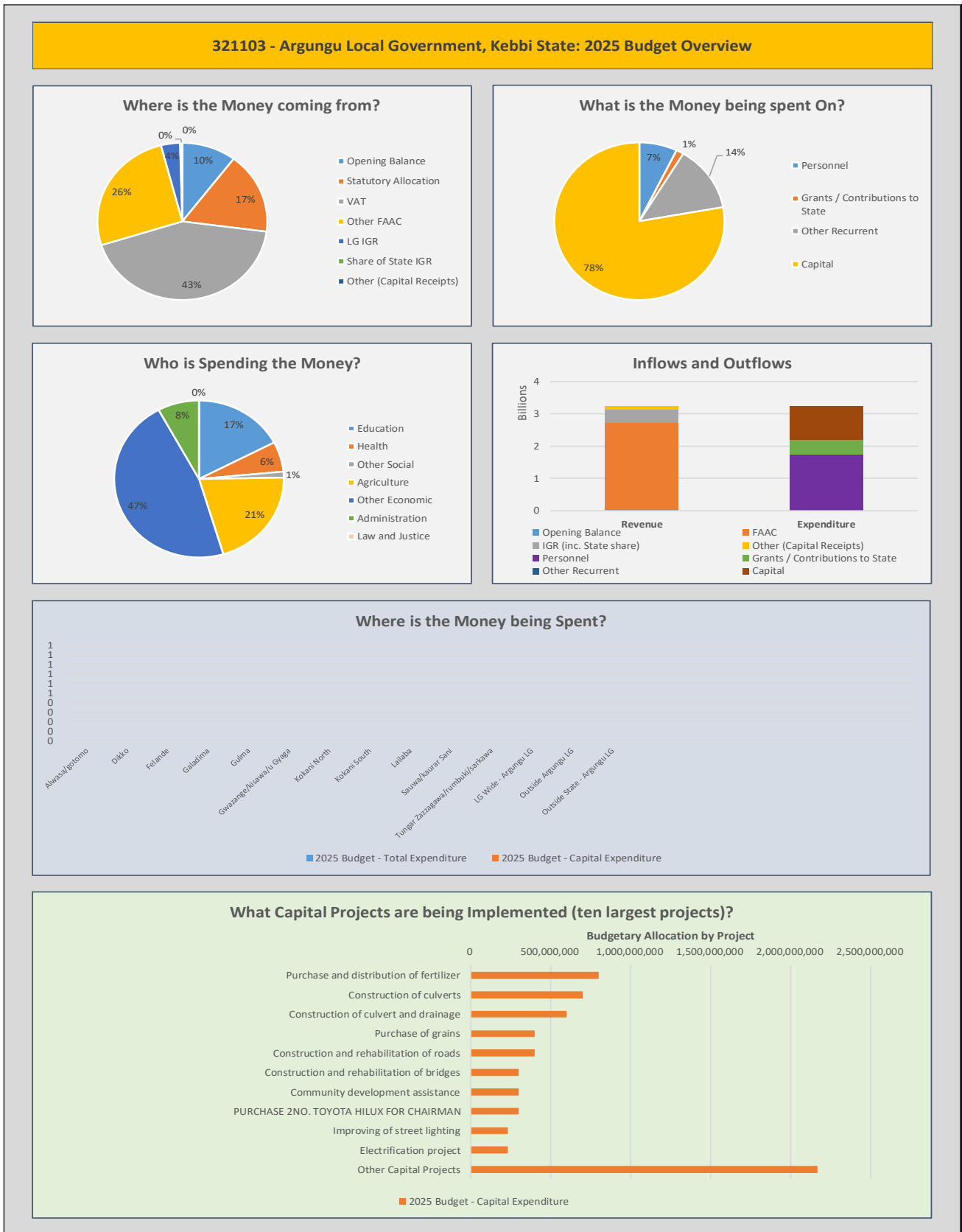
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1.A Graphic Summaries of Budget Overview



2 Budget Reports

2.A Overview

Table 1: Budget Summary

321103 - Argungu Local Government, Kebbi State - 2025 Budget: Summary

Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
Opening Balance	-	-	853,470,000.00
Recurrent Revenue	5,077,132,223.00	5,621,253,112.00	7,403,521,288.00
11 - GOVERNMENT SHARE OF FAAC	4,905,166,189.00	3,661,372,955.00	7,069,431,254.00
12 - INDEPENDENT REVENUE	171,966,034.00	1,959,880,157.00	334,090,034.00
Recurrent Expenditure	1,533,881,814.00	1,409,411,766.00	1,828,189,618.00
21 - PERSONNEL COST	550,718,407.00	542,659,011.00	594,518,861.00
22 - OTHER RECURRENT COSTS	983,163,407.00	866,752,755.00	1,233,670,757.00
Transfer to Capital Account	3,543,250,409.00	4,211,841,346.00	6,428,801,670.00
Capital Receipts	-	-	-
13 - AID AND GRANTS	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-
23 - CAPITAL EXPENDITURE	3,543,250,409.00	3,358,371,346.00	6,428,801,670.00
Total Revenue (including OB)	5,077,132,223.00	5,621,253,112.00	8,256,991,288.00
Total Expenditure	5,077,132,223.00	4,767,783,112.00	8,256,991,288.00
Closing Balance	-	853,470,000.00	-

2.B Revenue by Segments

Table 2: Total Revenue by Administrative Units

321103 - Argungu Local Government, Kebbi State - 2025 Budget: Total Revenue by Administrative Unit

Code	Administrative Unit	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	<i>Total Revenue</i>	<u>5,077,132,223.00</u>	<u>5,621,253,112.00</u>	<u>7,403,521,288.00</u>
020000000000	ECONOMIC SECTOR	5,077,132,223.00	5,621,253,112.00	7,403,521,288.00
022000000000	DEPARTMENT FINANCE AND SUPPLIES	5,077,132,223.00	5,621,253,112.00	7,403,521,288.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	5,077,132,223.00	5,621,253,112.00	7,403,521,288.00

Table 3: Revenue by Economic Classification

321103 - Argungu Local Government, Kebbi State - 2025 Budget: Total Revenue by Economic Classification

Code	Economic	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
1	REVENUE	5,077,132,223.00	5,621,253,112.00	7,403,521,288.00
11	GOVERNMENT SHARE OF FAAC	4,905,166,189.00	3,661,372,955.00	7,069,431,254.00
1101	GOVERNMENT SHARE OF FAAC	4,905,166,189.00	3,661,372,955.00	7,069,431,254.00
110101	LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES	2,428,973,071.00	1,986,447,252.00	1,382,690,476.00
11010101	STATUTORY ALLOCATION	2,428,973,071.00	1,986,447,252.00	1,382,690,476.00
110102	LOCAL GOVERNMENT SHARE OF VAT	1,692,146,319.00	1,580,123,462.00	3,554,284,096.00
11010201	SHARE OF VAT	1,692,146,319.00	1,580,123,462.00	3,554,284,096.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	784,046,799.00	94,802,241.00	2,132,456,682.00
11010302	Excess Non-Oil	95,005,419.00	75,600,000.00	136,561,239.00
11010303	Exchange Gain	689,041,380.00	19,202,241.00	1,995,895,443.00
12	INDEPENDENT REVENUE	171,966,034.00	1,959,880,157.00	334,090,034.00
1202	NON-TAX REVENUE	171,966,034.00	1,959,880,157.00	334,090,034.00
120201	LICENCES - GENERAL	30,707,000.00	1,208,860,622.00	122,484,000.00
12020101	Bicycle License	70,000.00	100,000.00	220,000.00
12020102	Canoe License	-	500,000.00	100,000.00
12020103	Dog/Cat License	-	20,000.00	11,500,000.00
12020104	Cart/Truck License	300,000.00	500,000.00	50,000.00
12020105	Hawker Permit License	1,100,000.00	50,000.00	110,000.00
12020106	Liquor License	507,000.00	21,000,000.00	15,200,000.00
12020107	Palm wine Tappers/Selling License	-	10,000,000.00	1,000,000.00
12020108	Learning Driving License	-	2,000,000.00	5,000,000.00
12020109	Bulk Cigarettes License	500,000.00	20,000,000.00	2,000,000.00
12020110	Squatters/Hawkers Permit	-	10,000,000.00	10,000,000.00
12020112	Motorcycle License	120,000.00	511,000.00	5,501,000.00
12020113	Warf Landing License	500,000.00	10,000,000.00	10,000,000.00
12020115	Kiosk License	200,000.00	500,000,000.00	20,500,000.00
12020116	Bakery House License	800,000.00	500,000,000.00	1,000,000.00
12020118	Cattle Dealers License	200,000.00	4,000,000.00	5,000,000.00
12020119	Dried Fish/Dried Meat License	500,000.00	500,000.00	6,000,000.00
12020120	Cold Room License	300,000.00	1,000,000.00	1,000,000.00
12020121	Butcher License	1,000,000.00	860,000.00	2,000,000.00
12020122	Auctioneer License	500,000.00	110,000.00	1,020,000.00
12020123	Goldsmith & Gold Sellers License	500,000.00	100,000.00	2,000,000.00
12020124	Dane Gun License	300,000.00	100,000.00	100,000.00
12020125	Hunting License	900,000.00	-	100,000.00
12020128	Tent at Sea Beach Permit	-	800,000.00	1,000,000.00
12020129	Cinematography License	500,000.00	100,000.00	500,000.00
12020131	Radio & Television License	50,000.00	5,050,000.00	2,020,000.00
12020133	Open Air Preaching Permit	500,000.00	1,500,000.00	1,010,000.00
12020134	Dislodging of Septic Tank Licence	-	1,000,000.00	2,000,000.00
12020136	Trade License	1,200,000.00	500,000.00	1,000,000.00
12020137	Petty Trade License	1,000,000.00	500,000.00	10,000.00
12020138	Sand, Granite, Iron, Sellers License	2,000,000.00	500,000.00	10,000.00
12020139	Sawmill License	2,040,000.00	106,000.00	110,000.00
12020140	Milling License	-	-	100,000.00
12020141	Grinding Mill License	1,000,000.00	8,500,000.00	20,000.00
12020142	Brown Sugar Machine License	-	10,000.00	1,000.00
12020143	Painting, Spraying and Sign writing Workshop License	-	10,000.00	10,000.00
12020144	Photo Studio License	50,000.00	5,006,000.00	20,000.00
12020145	Welding Machine License	-	5,000,000.00	10,000.00
12020147	Blacksmith Workshop License	500,000.00	8,000,000.00	20,000.00
12020148	Wood making/Carpentry Workshop License	500,000.00	8,000,000.00	10,000.00
12020149	Battery Charges License	700,000.00	8,000,000.00	10,000.00
12020150	Printing Press License	300,000.00	8,000,000.00	100,000.00

12020151	Panel Beater License	2,100,000.00	51,000,000.00	10,100,000.00
12020152	Vulgarizers License	50,000.00	2,000,000.00	1,000,000.00
12020153	Vehicle Spare parts License	500,000.00	2,000,000.00	-
12020156	Motor Mechanic & Car Wash Depo License	10,000.00	5,000.00	10,000.00
12020157	Building Materials Seller License	1,000,000.00	300,000.00	300,000.00
12020159	Block making Machines License	1,000,000.00	100,000.00	100,000.00
12020160	Hair Dressing/Barbing Salon License	-	1,000.00	1,000.00
12020163	Pit sheading Licenses	2,000,000.00	501,000.00	501,000.00
12020165	Hacney Permit	-	1,000,000.00	3,000,000.00
12020166	Bathing House/Public Toilet License	1,000,000.00	10,000,000.00	100,000.00
12020167	Other Licenses	4,410,000.00	20,622.00	10,000.00
120204	FEES- GENERAL	52,170,000.00	674,360,000.00	111,120,000.00
12020401	Survey Fees	2,500,000.00	8,500,000.00	1,500,000.00
12020402	Slaughter/Abattoir Fees	2,250,000.00	11,100,000.00	36,750,000.00
12020403	Marriage Registration Fees	-	100,000,000.00	100,000.00
12020404	Naming of Streets Registration Fees	660,000.00	1,000,000.00	3,900,000.00
12020405	Night Soil Disposal/ Deposit Fees(Not applicable)	-	600,000.00	1,100,000.00
12020407	Registration of Effluent Disposal Fees	1,000,000.00	500,000,000.00	8,564,000.00
12020408	Burial Fees	200,000.00	10,000.00	10,000,000.00
12020410	Maternity & Dispensary Fees	2,000,000.00	1,000,000.00	10,000,000.00
12020411	Laboratory Test Fees	1,000,000.00	1,000,000.00	2,000,000.00
12020412	Pest Control & Disinfectant Fees	-	1,000,000.00	3,000,000.00
12020413	Birth & Death Registration Fees	1,000,000.00	800,000.00	1,000,000.00
12020414	General Contractor Registration Fees	2,000,000.00	50,000.00	1,000,000.00
12020415	Tenders Fees	800,000.00	7,000,000.00	3,000,000.00
12020416	Forestry & Fuel Exploitation Fees	110,000.00	2,000,000.00	10,000.00
12020417	Falling of Trees Fees	-	100,000.00	3,000,000.00
12020418	Produce Buying/Haulage Fees	2,000,000.00	500,000.00	10,000.00
12020423	Market Fees (As applicable)	20,000,000.00	16,000,000.00	18,530,000.00
12020424	Mortgage Sub-lease Approval Fees	12,000,000.00	5,000,000.00	2,000,000.00
12020425	Customary Right of Occupancy fees	2,000,000.00	5,000,000.00	446,000.00
12020432	Towing of Vehicle Fees	-	500,000.00	100,000.00
12020434	Entertainment, Drumming & Temporary Booth Fees	500,000.00	100,000.00	100,000.00
12020435	Mobile Sales Promotion Fees	-	2,000,000.00	10,000.00
12020438	Approval of Building Plan Fees	100,000.00	10,000,000.00	2,000,000.00
12020439	Registration of Laundries	50,000.00	-	-
12020442	Other Fees	2,000,000.00	1,100,000.00	3,000,000.00
120205	FINES - GENERAL	-	500,000.00	100,000.00
12020504	Impounding of Stray Animal Fine	-	500,000.00	100,000.00
120206	SALES - GENERAL	3,750,000.00	500,000.00	1,350,000.00
12020601	Sales of Stores (As applicable)	3,750,000.00	400,000.00	1,350,000.00
12020602	Sales of Unserviceable Stores (Refer to scrap value/auctioneer)	-	100,000.00	-
120207	EARNINGS -GENERAL	29,030,000.00	29,719,000.00	36,596,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	850,000.00	600,000.00	850,000.00
12020706	EARNINGS FROM TOLLS	500,000.00	1,000,000.00	1,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,900,000.00	900,000.00	1,900,000.00
12020714	Earning from Workshops/Training Servises (Works School)	10,000,000.00	7,000,000.00	11,000,000.00
12020719	Commecial Public Toilet	150,000.00	110,000.00	1,650,000.00
12020725	Earning from Environmental Sanitation Activities	400,000.00	1,000,000.00	2,000,000.00
12020726	Commission on Transfer Plot	3,130,000.00	5,000,000.00	5,946,000.00
12020727	Earnings from any other services	12,100,000.00	14,109,000.00	12,250,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	22,469,000.00	20,000,000.00	28,600,000.00
12020801	RENT ON LOCAL GOVERNMENT QUARTERS	17,000,000.00	15,000,000.00	8,000,000.00
12020804	RENT ON CONFERENCE CENTRES/HALLS	469,000.00	2,000,000.00	10,100,000.00
12020805	RENT ON LOCAL GOVERNMENT BUILDINGS / OTHER PREMISES	5,000,000.00	3,000,000.00	10,500,000.00
120213	RE-IMBURSEMENT GENERAL	33,840,034.00	25,940,535.00	33,840,034.00
12021304	LG Share of State IGR	33,840,034.00	25,940,535.00	33,840,034.00

Table 4: Total Revenue by Fund

321103 - Argungu Local Government, Kebbi State - 2025 Budget: Total Revenue by Fund

Code	Fund	2025 Original Budget
	<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>	<i>7,403,521,288.00</i>
01	FEDERATION ACCOUNT	7,069,431,254.00
011	FAAC DIRECT ALLOCATION	7,069,431,254.00
01101	FAAC DIRECT ALLOCATION	7,069,431,254.00
02	CONSOLIDATED REVENUE FUND	334,090,034.00
021	MAIN ENVELOP	334,090,034.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	334,090,034.00

2.C Expenditure by Segments

Table 5: Total Expenditure by MDAs

321103 - Argungu Local Government, Kebbi State - 2025 Budget: Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	594,518,861.00	1,233,670,757.00	1,828,189,618.00	6,428,801,670.00	8,256,991,288.00
010000000000	ADMINISTRATION SECTOR	161,039,548.00	90,565,356.00	251,604,904.00	400,000,000.00	651,604,904.00
011100000000	OFFICE OF THE LG CHAIRMAN	7,426,854.00	13,877,452.00	21,304,306.00	-	21,304,306.00
011100100100	OFFICE OF THE CHAIRMAN	6,451,592.00	13,877,452.00	20,329,044.00	-	20,329,044.00
011118300100	INTERNAL AUDIT	975,262.00	-	975,262.00	-	975,262.00
011200000000	LOCAL GOVERNMENT COUNCIL	64,615,298.00	38,000,000.00	102,615,298.00	-	102,615,298.00
011200300100	THE COUNCIL	64,615,298.00	38,000,000.00	102,615,298.00	-	102,615,298.00
016100000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	3,868,592.00	9,700,000.00	13,568,592.00	-	13,568,592.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	3,868,592.00	9,700,000.00	13,568,592.00	-	13,568,592.00
016200000000	ADMINISTRATION & GENERAL SERVICES	85,128,804.00	28,987,904.00	114,116,708.00	400,000,000.00	514,116,708.00
016200100100	ADMINISTRATION & GENERAL SERVICES	85,128,804.00	28,987,904.00	114,116,708.00	400,000,000.00	514,116,708.00
020000000000	ECONOMIC SECTOR	171,100,959.00	301,390,022.00	472,490,981.00	5,091,000,000.00	5,563,490,981.00
021500000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	40,291,003.00	8,000,000.00	48,291,003.00	1,656,000,000.00	1,704,291,003.00
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	40,291,003.00	8,000,000.00	48,291,003.00	1,656,000,000.00	1,704,291,003.00
022000000000	DEPARTMENT FINANCE AND SUPPLIES	52,665,423.00	237,390,022.00	290,055,445.00	215,000,000.00	505,055,445.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	52,665,423.00	237,390,022.00	290,055,445.00	215,000,000.00	505,055,445.00
023400000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	52,964,756.00	18,000,000.00	70,964,756.00	3,220,000,000.00	3,290,964,756.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	52,964,756.00	18,000,000.00	70,964,756.00	3,220,000,000.00	3,290,964,756.00
023800000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	25,179,777.00	38,000,000.00	63,179,777.00	-	63,179,777.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	25,179,777.00	38,000,000.00	63,179,777.00	-	63,179,777.00
050000000000	SOCIAL SECTOR	262,378,354.00	841,715,379.00	1,104,093,733.00	937,801,670.00	2,041,895,403.00
051700000000	DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	59,736,451.00	707,078,484.00	766,814,935.00	662,000,000.00	1,428,814,935.00
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	59,736,451.00	707,078,484.00	766,814,935.00	662,000,000.00	1,428,814,935.00
052100000000	DEPARTMENT OF MEDICAL & HEALTH SERVICE	173,014,170.00	62,850,811.00	235,864,981.00	275,801,670.00	511,666,651.00
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	173,014,170.00	62,850,811.00	235,864,981.00	275,801,670.00	511,666,651.00
055100000000	TRADITIONAL RULERS' COUNCIL	29,627,733.00	71,786,084.00	101,413,817.00	-	101,413,817.00
055100100100	TRADITIONAL RULERS' COUNCIL	29,627,733.00	71,786,084.00	101,413,817.00	-	101,413,817.00

Table 6: Expenditure Administrative Unit

321103 - Argungu Local Government, Kebbi State - 2025 Budget: Total Expenditure by Administrative Unit

Code	Administrative Unit	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	Total Expenditure	5,077,132,223.00	4,767,783,112.00	8,256,991,288.00
01000000000	ADMINISTRATION SECTOR	217,635,089.00	197,946,854.00	651,604,904.00
01110000000	OFFICE OF THE LG CHAIRMAN	20,227,104.00	17,743,619.00	21,304,306.00
011100100100	OFFICE OF THE CHAIRMAN	19,251,842.00	16,768,357.00	20,329,044.00
011118300100	INTERNAL AUDIT	975,262.00	975,262.00	975,262.00
01120000000	LOCAL GOVERNMENT COUNCIL	77,815,298.00	71,315,298.00	102,615,298.00
011200300100	THE COUNCIL	77,815,298.00	71,315,298.00	102,615,298.00
01610000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	13,568,592.00	7,868,592.00	13,568,592.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	13,568,592.00	7,868,592.00	13,568,592.00
01620000000	ADMINISTRATION & GENERAL SERVICES	106,024,095.00	101,019,345.00	514,116,708.00
016200100100	ADMINISTRATION & GENERAL SERVICES	106,024,095.00	101,019,345.00	514,116,708.00
02000000000	ECONOMIC SECTOR	3,450,910,433.00	1,790,421,745.00	5,563,490,981.00
02150000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	1,428,477,142.00	566,305,289.00	1,704,291,003.00
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	1,428,477,142.00	566,305,289.00	1,704,291,003.00
02200000000	DEPARTMENT FINANCE AND SUPPLIES	372,224,488.00	275,414,847.00	505,055,445.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	372,224,488.00	275,414,847.00	505,055,445.00
02340000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	1,616,029,026.00	920,464,756.00	3,290,964,756.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	1,616,029,026.00	920,464,756.00	3,290,964,756.00
02380000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	34,179,777.00	28,236,853.00	63,179,777.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	34,179,777.00	28,236,853.00	63,179,777.00
05000000000	SOCIAL SECTOR	1,408,586,701.00	2,779,414,513.00	2,041,895,403.00
05170000000	DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	908,118,509.00	2,312,425,690.00	1,428,814,935.00
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	908,118,509.00	2,312,425,690.00	1,428,814,935.00
05210000000	DEPARTMENT OF MEDICAL & HEALTH SERVICE	397,864,981.00	384,930,443.00	511,666,651.00
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	397,864,981.00	384,930,443.00	511,666,651.00
05510000000	TRADITIONAL RULERS' COUNCIL	102,603,211.00	82,058,380.00	101,413,817.00
055100100100	TRADITIONAL RULERS' COUNCIL	102,603,211.00	82,058,380.00	101,413,817.00

Table 7: Personnel Expenditure by Administrative Units

321103 - Argungu Local Government, Kebbi State - 2025 Budget: Personnel Expenditure by Administrative Unit

Code	Administrative Unit	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	Total Personnel Expenditure	550,718,407.00	542,659,011.00	594,518,861.00
01000000000	ADMINISTRATION SECTOR	133,239,094.00	133,239,094.00	161,039,548.00
01110000000	OFFICE OF THE LG CHAIRMAN	7,426,854.00	7,426,854.00	7,426,854.00
011100100100	OFFICE OF THE CHAIRMAN	6,451,592.00	6,451,592.00	6,451,592.00
011118300100	INTERNAL AUDIT	975,262.00	975,262.00	975,262.00
01120000000	LOCAL GOVERNMENT COUNCIL	41,815,298.00	41,815,298.00	64,615,298.00
011200300100	THE COUNCIL	41,815,298.00	41,815,298.00	64,615,298.00
01610000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	3,868,592.00	3,868,592.00	3,868,592.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	3,868,592.00	3,868,592.00	3,868,592.00
01620000000	ADMINISTRATION & GENERAL SERVICES	80,128,350.00	80,128,350.00	85,128,804.00
016200100100	ADMINISTRATION & GENERAL SERVICES	80,128,350.00	80,128,350.00	85,128,804.00
02000000000	ECONOMIC SECTOR	164,100,959.00	156,041,563.00	171,100,959.00
02150000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	37,291,003.00	37,291,003.00	40,291,003.00
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	37,291,003.00	37,291,003.00	40,291,003.00
02200000000	DEPARTMENT FINANCE AND SUPPLIES	52,665,423.00	45,048,951.00	52,665,423.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	52,665,423.00	45,048,951.00	52,665,423.00
02340000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	50,964,756.00	50,964,756.00	52,964,756.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	50,964,756.00	50,964,756.00	52,964,756.00
02380000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	23,179,777.00	22,736,853.00	25,179,777.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	23,179,777.00	22,736,853.00	25,179,777.00
05000000000	SOCIAL SECTOR	253,378,354.00	253,378,354.00	262,378,354.00
05170000000	DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	55,736,451.00	55,736,451.00	59,736,451.00
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	55,736,451.00	55,736,451.00	59,736,451.00
05210000000	DEPARTMENT OF MEDICAL & HEALTH SERVICE	170,014,170.00	170,014,170.00	173,014,170.00
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	170,014,170.00	170,014,170.00	173,014,170.00
05510000000	TRADITIONAL RULERS' COUNCIL	27,627,733.00	27,627,733.00	29,627,733.00
055100100100	TRADITIONAL RULERS' COUNCIL	27,627,733.00	27,627,733.00	29,627,733.00

Table 8: Overhead Expenditure by Administrative Unit

321103 - Argungu Local Government, Kebbi State - 2025 Budget: Overhead Expenditure by Administrative Unit

Code	Administrative Unit	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	Total Overhead Expenditure	983,163,407.00	866,752,755.00	1,233,670,757.00
01000000000	ADMINISTRATION SECTOR	84,395,995.00	64,707,760.00	90,565,356.00
01110000000	OFFICE OF THE LG CHAIRMAN	12,800,250.00	10,316,765.00	13,877,452.00
011100100100	OFFICE OF THE CHAIRMAN	12,800,250.00	10,316,765.00	13,877,452.00
01120000000	LOCAL GOVERNMENT COUNCIL	36,000,000.00	29,500,000.00	38,000,000.00
011200300100	THE COUNCIL	36,000,000.00	29,500,000.00	38,000,000.00
01610000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	9,700,000.00	4,000,000.00	9,700,000.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	9,700,000.00	4,000,000.00	9,700,000.00
01620000000	ADMINISTRATION & GENERAL SERVICES	25,895,745.00	20,890,995.00	28,987,904.00
016200100100	ADMINISTRATION & GENERAL SERVICES	25,895,745.00	20,890,995.00	28,987,904.00
02000000000	ECONOMIC SECTOR	251,559,065.00	180,865,896.00	301,390,022.00
02150000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVEL	8,000,000.00	5,500,000.00	8,000,000.00
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	8,000,000.00	5,500,000.00	8,000,000.00
02200000000	DEPARTMENT FINANCE AND SUPPLIES	219,559,065.00	160,365,896.00	237,390,022.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	219,559,065.00	160,365,896.00	237,390,022.00
02340000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	13,000,000.00	9,500,000.00	18,000,000.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	13,000,000.00	9,500,000.00	18,000,000.00
02380000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	11,000,000.00	5,500,000.00	38,000,000.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	11,000,000.00	5,500,000.00	38,000,000.00
05000000000	SOCIAL SECTOR	647,208,347.00	621,179,099.00	841,715,379.00
05170000000	DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	509,382,058.00	504,397,641.00	707,078,484.00
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	509,382,058.00	504,397,641.00	707,078,484.00
05210000000	DEPARTMENT OF MEDICAL & HEALTH SERVICE	62,850,811.00	62,350,811.00	62,850,811.00
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	62,850,811.00	62,350,811.00	62,850,811.00
05510000000	TRADITIONAL RULERS' COUNCIL	74,975,478.00	54,430,647.00	71,786,084.00
055100100100	TRADITIONAL RULERS' COUNCIL	74,975,478.00	54,430,647.00	71,786,084.00

Table 9: Capital Expenditure by Administrative Units

321103 - Argungu Local Government, Kebbi State - 2025 Budget: Capital Expenditure by Administrative Unit

Code	Administrative Unit	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	<i>Total Capital Expenditure</i>	<i>3,543,250,409.00</i>	<i>3,358,371,346.00</i>	<i>6,428,801,670.00</i>
010000000000	ADMINISTRATION SECTOR	-	-	400,000,000.00
016200000000	ADMINISTRATION & GENERAL SERVICES	-	-	400,000,000.00
016200100100	ADMINISTRATION & GENERAL SERVICES	-	-	400,000,000.00
020000000000	ECONOMIC SECTOR	3,035,250,409.00	1,453,514,286.00	5,091,000,000.00
021500000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVEL	1,383,186,139.00	523,514,286.00	1,656,000,000.00
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	1,383,186,139.00	523,514,286.00	1,656,000,000.00
022000000000	DEPARTMENT FINANCE AND SUPPLIES	100,000,000.00	70,000,000.00	215,000,000.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	100,000,000.00	70,000,000.00	215,000,000.00
023400000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	1,552,064,270.00	860,000,000.00	3,220,000,000.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	1,552,064,270.00	860,000,000.00	3,220,000,000.00
050000000000	SOCIAL SECTOR	508,000,000.00	1,904,857,060.00	937,801,670.00
051700000000	DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	343,000,000.00	1,752,291,598.00	662,000,000.00
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	343,000,000.00	1,752,291,598.00	662,000,000.00
052100000000	DEPARTMENT OF MEDICAL & HEALTH SERVICE	165,000,000.00	152,565,462.00	275,801,670.00
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	165,000,000.00	152,565,462.00	275,801,670.00

2.D Expenditure by Economic Classification

Table 10: Total Expenditure by Economic Classification

321103 - Argungu Local Government, Kebbi State - 2025 Budget: Expenditure by Economic Classification

Code	Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
2	EXPENDITURES	5,077,132,223.00	4,767,783,112.00	8,256,991,288.00
21	PERSONNEL COST	550,718,407.00	542,659,011.00	594,518,861.00
2101	SALARY	550,718,407.00	542,659,011.00	594,518,861.00
210101	SALARIES AND WAGES	550,718,407.00	542,659,011.00	594,518,861.00
21010101	SALARIES	502,451,517.00	494,392,121.00	523,451,971.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	48,266,890.00	48,266,890.00	71,066,890.00
22	OTHER RECURRENT COSTS	983,163,407.00	866,752,755.00	1,233,670,757.00
2202	OVERHEAD COST	131,500,000.00	90,800,000.00	167,700,000.00
220201	TRAVEL & TRANSPORT - GENERAL	25,000,000.00	15,000,000.00	25,000,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	11,000,000.00	6,000,000.00	11,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	14,000,000.00	9,000,000.00	14,000,000.00
220202	UTILITIES - GENERAL	8,000,000.00	5,000,000.00	8,000,000.00
22020202	TELEPHONE CHARGES	8,000,000.00	5,000,000.00	8,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	12,000,000.00	7,500,000.00	40,000,000.00
22020301	OFFICE STATIONARY / COMPUTER CONSUMABLES	12,000,000.00	7,500,000.00	40,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	76,500,000.00	57,800,000.00	81,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,000,000.00	11,500,000.00	19,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	51,500,000.00	42,300,000.00	55,700,000.00
22020406	OTHER MAINTENANCE SERVICES	7,000,000.00	4,000,000.00	7,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000.00	2,000,000.00	5,000,000.00
22020701	FINANCIAL CONSULTING	2,000,000.00	2,000,000.00	5,000,000.00
220209	FINANCIAL CHARGES - GENERAL	3,000,000.00	1,000,000.00	3,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,000,000.00	1,000,000.00	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,000,000.00	2,500,000.00	5,000,000.00
22021007	WELFARE PACKAGES	5,000,000.00	2,500,000.00	5,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	851,663,407.00	775,952,755.00	1,065,970,757.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	851,663,407.00	775,952,755.00	1,065,970,757.00
22040101	GRANTS TO STATE GOVERNMENT - RECURRENT	120,826,289.00	103,781,458.00	117,636,895.00
22040103	GRANTS TO LOCAL GOVERNMENTS - RECURRENT	722,836,868.00	667,154,532.00	939,456,410.00
22040104	GRANTS TO LOCAL GOVERNMENTS - CAPITAL	8,000,250.00	5,016,765.00	8,877,452.00
23	CAPITAL EXPENDITURE	3,543,250,409.00	3,358,371,346.00	6,428,801,670.00
2301	FIXED ASSETS PURCHASED	756,000,000.00	270,514,286.00	1,254,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	756,000,000.00	270,514,286.00	1,254,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	20,000,000.00	365,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	20,000,000.00	-	200,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	120,000,000.00	80,000,000.00	120,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000.00	10,000,000.00	10,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	532,000,000.00	142,514,286.00	460,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	51,000,000.00	15,000,000.00	95,000,000.00
23010142	PURCHASE OF INFORMATION EQUIPMENTS	3,000,000.00	3,000,000.00	4,000,000.00
2302	CONSTRUCTION / PROVISION	1,778,064,270.00	843,000,000.00	2,783,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,778,064,270.00	843,000,000.00	2,783,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	258,000,000.00	43,000,000.00	188,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	110,000,000.00	60,000,000.00	200,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	10,000,000.00	-	30,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	3,000,000.00	-	5,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	677,064,270.00	200,000,000.00	1,610,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	640,000,000.00	520,000,000.00	660,000,000.00
23020124	CONSTRUCTION/PROVISION OF MARKETS/PARKS	20,000,000.00	20,000,000.00	30,000,000.00
23020126	CONSTRUCTION/PROVISION OF CEMETERIES	60,000,000.00	-	60,000,000.00
2303	REHABILITATION / REPAIRS	313,000,000.00	185,000,000.00	1,055,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	313,000,000.00	185,000,000.00	1,055,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	43,000,000.00	-	205,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	10,000,000.00	5,000,000.00	10,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	20,000,000.00	20,000,000.00	30,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	40,000,000.00	30,000,000.00	70,000,000.00

23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	10,000,000.00	10,000,000.00	35,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	100,000,000.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	110,000,000.00	80,000,000.00	460,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	60,000,000.00	30,000,000.00	135,000,000.00
23030129	REHABILITATION/REPAIRS- MOSQUES	20,000,000.00	10,000,000.00	10,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	3,000,000.00	1,000,000.00	1,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	3,000,000.00	1,000,000.00	1,000,000.00
23040101	TREE PLANTING	3,000,000.00	1,000,000.00	1,000,000.00
2305	OTHER CAPITAL PROJECTS	693,186,139.00	2,058,857,060.00	1,335,801,670.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	693,186,139.00	2,058,857,060.00	1,335,801,670.00
23050103	MONITORING AND EVALUATION	145,000,000.00	1,638,857,060.00	425,801,670.00
23050104	ANNIVERSARIES/CELEBRATIONS	75,000,000.00	70,000,000.00	100,000,000.00
23050108	SPECIAL GRANTS AND INTERVENTION	5,000,000.00	-	10,000,000.00
23050109	PROVISION OF AGRICULTURAL INPUTS	468,186,139.00	350,000,000.00	800,000,000.00

2.E Expenditure by Function

2.F Table 11: Total Expenditure by Function

321103 - Argungu Local Government, Kebbi State - 2025 Budget: Total Expenditure by Function

Code	Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	Total Expenditure	5,077,132,223.00	4,767,783,112.00	8,256,991,288.00
701	GENERAL PUBLIC SERVICES	614,039,354.00	2,028,890,152.00	1,319,840,126.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIR	380,266,890.00	304,473,764.00	728,975,049.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	97,067,140.00	88,083,655.00	422,944,342.00
70112	FINANCIAL AND FISCAL AFFAIRS	283,199,750.00	216,390,109.00	306,030,707.00
7013	GENERAL SERVICES	233,772,464.00	1,724,416,388.00	590,865,077.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	34,179,777.00	28,236,853.00	63,179,777.00
70133	OTHER GENERAL SERVICES	199,592,687.00	1,696,179,535.00	527,685,300.00
703	PUBLIC ORDER AND SAFETY	30,000,000.00	30,000,000.00	60,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	30,000,000.00	30,000,000.00	60,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	30,000,000.00	30,000,000.00	60,000,000.00
704	ECONOMIC AFFAIRS	2,323,541,412.00	915,805,289.00	4,052,291,003.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	113,000,000.00	70,000,000.00	262,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	113,000,000.00	70,000,000.00	262,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,405,477,142.00	556,305,289.00	1,642,291,003.00
70421	AGRICULTURE	1,353,477,142.00	550,305,289.00	1,588,291,003.00
70422	FORESTRY	9,000,000.00	1,000,000.00	11,000,000.00
70423	FISHING AND HUNTING	43,000,000.00	5,000,000.00	43,000,000.00
7043	FUEL AND ENERGY	120,000,000.00	80,000,000.00	430,000,000.00
70435	ELECTRICITY	120,000,000.00	80,000,000.00	430,000,000.00
7045	TRANSPORT	685,064,270.00	209,500,000.00	1,718,000,000.00
70451	ROAD TRANSPORT	685,064,270.00	209,500,000.00	1,718,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	870,964,756.00	630,964,756.00	1,202,964,756.00
7062	COMMUNITY DEVELOPMENT	750,964,756.00	570,964,756.00	772,964,756.00
70621	COMMUNITY DEVELOPMENT	750,964,756.00	570,964,756.00	772,964,756.00
7063	WATER SUPPLY	110,000,000.00	60,000,000.00	200,000,000.00
70631	WATER SUPPLY	110,000,000.00	60,000,000.00	200,000,000.00
7064	STREET LIGHTING	10,000,000.00	-	230,000,000.00
70641	STREET LIGHTING	10,000,000.00	-	230,000,000.00
707	HEALTH	397,864,981.00	384,930,443.00	511,666,651.00
7074	PUBLIC HEALTH SERVICES	397,864,981.00	384,930,443.00	511,666,651.00
70741	PUBLIC HEALTH SERVICES	397,864,981.00	384,930,443.00	511,666,651.00
708	RECREATION, CULTURE AND RELIGION	202,603,211.00	167,058,380.00	218,413,817.00
7081	RECREATIONAL AND SPORTING SERVICES	2,000,000.00	2,000,000.00	3,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	2,000,000.00	2,000,000.00	3,000,000.00
7082	CULTURAL SERVICES	102,603,211.00	82,058,380.00	101,413,817.00
70821	CULTURAL SERVICES	102,603,211.00	82,058,380.00	101,413,817.00
7083	BROADCASTING AND PUBLISHING SERVICES	3,000,000.00	3,000,000.00	4,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	3,000,000.00	3,000,000.00	4,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	95,000,000.00	80,000,000.00	110,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	95,000,000.00	80,000,000.00	110,000,000.00
709	EDUCATION	628,118,509.00	600,134,092.00	881,814,935.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	628,118,509.00	600,134,092.00	881,814,935.00
70912	PRIMARY EDUCATION	628,118,509.00	600,134,092.00	881,814,935.00
710	SOCIAL PROTECTION	10,000,000.00	10,000,000.00	10,000,000.00
7105	UNEMPLOYMENT	10,000,000.00	10,000,000.00	10,000,000.00
71051	UNEMPLOYMENT	10,000,000.00	10,000,000.00	10,000,000.00

Table 12: Personnel Expenditure by Function

321103 - Argungu Local Government, Kebbi State - 2025 Budget: Personnel Expenditure by Function

Code	Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	Total Personnel Expenditure	550,718,407.00	542,659,011.00	594,518,861.00
701	GENERAL PUBLIC SERVICES	209,084,294.00	201,024,898.00	238,884,748.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIR	101,907,575.00	94,291,103.00	124,707,575.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	48,266,890.00	48,266,890.00	71,066,890.00
70112	FINANCIAL AND FISCAL AFFAIRS	53,640,685.00	46,024,213.00	53,640,685.00
7013	GENERAL SERVICES	107,176,719.00	106,733,795.00	114,177,173.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	23,179,777.00	22,736,853.00	25,179,777.00
70133	OTHER GENERAL SERVICES	83,996,942.00	83,996,942.00	88,997,396.00
704	ECONOMIC AFFAIRS	37,291,003.00	37,291,003.00	40,291,003.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	37,291,003.00	37,291,003.00	40,291,003.00
70421	AGRICULTURE	37,291,003.00	37,291,003.00	40,291,003.00
706	HOUSING AND COMMUNITY AMMENITIES	50,964,756.00	50,964,756.00	52,964,756.00
7062	COMMUNITY DEVELOPMENT	50,964,756.00	50,964,756.00	52,964,756.00
70621	COMMUNITY DEVELOPMENT	50,964,756.00	50,964,756.00	52,964,756.00
707	HEALTH	170,014,170.00	170,014,170.00	173,014,170.00
7074	PUBLIC HEALTH SERVICES	170,014,170.00	170,014,170.00	173,014,170.00
70741	PUBLIC HEALTH SERVICES	170,014,170.00	170,014,170.00	173,014,170.00
708	RECREATION, CULTURE AND RELIGION	27,627,733.00	27,627,733.00	29,627,733.00
7082	CULTURAL SERVICES	27,627,733.00	27,627,733.00	29,627,733.00
70821	CULTURAL SERVICES	27,627,733.00	27,627,733.00	29,627,733.00
709	EDUCATION	55,736,451.00	55,736,451.00	59,736,451.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	55,736,451.00	55,736,451.00	59,736,451.00
70912	PRIMARY EDUCATION	55,736,451.00	55,736,451.00	59,736,451.00

Table13: Overhead Expenditure by Function**321103 - Argungu Local Government, Kebbi State - 2025 Budget: Overhead Expenditure by Function**

Code	Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	Total Overhead Expenditure	983,163,407.00	866,752,755.00	1,233,670,757.00
701	GENERAL PUBLIC SERVICES	314,955,060.00	230,573,656.00	365,955,378.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIR	268,359,315.00	200,182,661.00	289,267,474.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	48,800,250.00	39,816,765.00	51,877,452.00
70112	FINANCIAL AND FISCAL AFFAIRS	219,559,065.00	160,365,896.00	237,390,022.00
7013	GENERAL SERVICES	46,595,745.00	30,390,995.00	76,687,904.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	11,000,000.00	5,500,000.00	38,000,000.00
70133	OTHER GENERAL SERVICES	35,595,745.00	24,890,995.00	38,687,904.00
704	ECONOMIC AFFAIRS	21,000,000.00	15,000,000.00	26,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	8,000,000.00	5,500,000.00	8,000,000.00
70421	AGRICULTURE	8,000,000.00	5,500,000.00	8,000,000.00
7045	TRANSPORT	13,000,000.00	9,500,000.00	18,000,000.00
70451	ROAD TRANSPORT	13,000,000.00	9,500,000.00	18,000,000.00
707	HEALTH	62,850,811.00	62,350,811.00	62,850,811.00
7074	PUBLIC HEALTH SERVICES	62,850,811.00	62,350,811.00	62,850,811.00
70741	PUBLIC HEALTH SERVICES	62,850,811.00	62,350,811.00	62,850,811.00
708	RECREATION, CULTURE AND RELIGION	74,975,478.00	54,430,647.00	71,786,084.00
7082	CULTURAL SERVICES	74,975,478.00	54,430,647.00	71,786,084.00
70821	CULTURAL SERVICES	74,975,478.00	54,430,647.00	71,786,084.00
709	EDUCATION	509,382,058.00	504,397,641.00	707,078,484.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	509,382,058.00	504,397,641.00	707,078,484.00
70912	PRIMARY EDUCATION	509,382,058.00	504,397,641.00	707,078,484.00

Table 14: Capital Expenditure by Function

321103 - Argungu Local Government, Kebbi State - 2025 Budget: Capital Expenditure by Function

Code	Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	Total Capital Expenditure	3,543,250,409.00	3,358,371,346.00	6,428,801,670.00
701	GENERAL PUBLIC SERVICES	90,000,000.00	1,597,291,598.00	715,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIR	10,000,000.00	10,000,000.00	315,000,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	-	300,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	10,000,000.00	15,000,000.00
7013	GENERAL SERVICES	80,000,000.00	1,587,291,598.00	400,000,000.00
70133	OTHER GENERAL SERVICES	80,000,000.00	1,587,291,598.00	400,000,000.00
703	PUBLIC ORDER AND SAFETY	30,000,000.00	30,000,000.00	60,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	30,000,000.00	30,000,000.00	60,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	30,000,000.00	30,000,000.00	60,000,000.00
704	ECONOMIC AFFAIRS	2,265,250,409.00	863,514,286.00	3,986,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	113,000,000.00	70,000,000.00	262,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	113,000,000.00	70,000,000.00	262,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,360,186,139.00	513,514,286.00	1,594,000,000.00
70421	AGRICULTURE	1,308,186,139.00	507,514,286.00	1,540,000,000.00
70422	FORESTRY	9,000,000.00	1,000,000.00	11,000,000.00
70423	FISHING AND HUNTING	43,000,000.00	5,000,000.00	43,000,000.00
7043	FUEL AND ENERGY	120,000,000.00	80,000,000.00	430,000,000.00
70435	ELECTRICITY	120,000,000.00	80,000,000.00	430,000,000.00
7045	TRANSPORT	672,064,270.00	200,000,000.00	1,700,000,000.00
70451	ROAD TRANSPORT	672,064,270.00	200,000,000.00	1,700,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	820,000,000.00	580,000,000.00	1,150,000,000.00
7062	COMMUNITY DEVELOPMENT	700,000,000.00	520,000,000.00	720,000,000.00
70621	COMMUNITY DEVELOPMENT	700,000,000.00	520,000,000.00	720,000,000.00
7063	WATER SUPPLY	110,000,000.00	60,000,000.00	200,000,000.00
70631	WATER SUPPLY	110,000,000.00	60,000,000.00	200,000,000.00
7064	STREET LIGHTING	10,000,000.00	-	230,000,000.00
70641	STREET LIGHTING	10,000,000.00	-	230,000,000.00
707	HEALTH	165,000,000.00	152,565,462.00	275,801,670.00
7074	PUBLIC HEALTH SERVICES	165,000,000.00	152,565,462.00	275,801,670.00
70741	PUBLIC HEALTH SERVICES	165,000,000.00	152,565,462.00	275,801,670.00
708	RECREATION, CULTURE AND RELIGION	100,000,000.00	85,000,000.00	117,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	2,000,000.00	2,000,000.00	3,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	2,000,000.00	2,000,000.00	3,000,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	3,000,000.00	3,000,000.00	4,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	3,000,000.00	3,000,000.00	4,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	95,000,000.00	80,000,000.00	110,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	95,000,000.00	80,000,000.00	110,000,000.00
709	EDUCATION	63,000,000.00	40,000,000.00	115,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	63,000,000.00	40,000,000.00	115,000,000.00
70912	PRIMARY EDUCATION	63,000,000.00	40,000,000.00	115,000,000.00
710	SOCIAL PROTECTION	10,000,000.00	10,000,000.00	10,000,000.00
7105	UNEMPLOYMENT	10,000,000.00	10,000,000.00	10,000,000.00
71051	UNEMPLOYMENT	10,000,000.00	10,000,000.00	10,000,000.00

2.G Expenditure by Location

Table 35: Total Expenditure by Location

321103 - Argungu Local Government, Kebbi State - 2025 Budget: Total Expenditure by Location

Code	Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
32110397	LG Wide - Argungu LG	5,077,132,223.00	4,767,783,112.00	8,256,991,288.00

Table 16: Personnel Expenditure by Location

321103 - Argungu Local Government, Kebbi State - 2025 Budget: Personnel Expenditure by Location

Code	Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
32110397	LG Wide - Argungu LG	550,718,407.00	542,659,011.00	594,518,861.00

Table 47: Overhead Expenditure by Location

321103 - Argungu Local Government, Kebbi State - 2025 Budget: Overhead Expenditure by Location

Code	Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
32110397	LG Wide - Argungu LG	983,163,407.00	866,752,755.00	1,233,670,757.00

Table 58: Capital Expenditure by Location

321103 - Argungu Local Government, Kebbi State - 2025 Budget: Capital Expenditure by Location

Code	Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
32110397	LG Wide - Argungu LG	3,543,250,409.00	3,358,371,346.00	6,428,801,670.00

2.H Capital Expenditure Details

Table 19: Capital Expenditure by Project (See Annex 1 below for the Descriptions of the Programme Code).

321103 - Argungu Local Government, Kebbi State - 2025 Budget: Capital Projects

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
Total Capital Expenditure					3,543,250,409.00	3,358,371,346.00	6,428,801,670.00
Local participation on Agriculture	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110397 - LG Wide - Argungu LG	5,000,000.00	-	10,000,000.00
Purchase and distribution of fertilizer	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110397 - LG Wide - Argungu LG	468,186,139.00	350,000,000.00	800,000,000.00
Purchase and repairs of tractors	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	-	-
Purchase of Agro chemicals	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	25,000,000.00	25,000,000.00	25,000,000.00
Construction/rehabilitation of fertilizer stores	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	7,000,000.00	-	25,000,000.00
Purchase of grains	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	480,000,000.00	117,514,286.00	400,000,000.00
Purchase of water pump	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	-	10,000,000.00
Purchase of poultry and veterinary drugs	010206	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	50,000,000.00	10,000,000.00	50,000,000.00
Construction/rehabilitation of veterinary clinic	010206	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	-	5,000,000.00
Rehabilitation/construction of abattoirs	010206	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	30,000,000.00	-	100,000,000.00
Demarcation of grazing reserve	010206	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	5,000,000.00	10,000,000.00
Renovation of Poultry centers	010206	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	3,000,000.00	-	5,000,000.00
Construction of earth dams	010206	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	200,000,000.00	-	100,000,000.00
Amenity/institution planting	010601	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110397 - LG Wide - Argungu LG	3,000,000.00	-	5,000,000.00
Establishment of nurseries	010601	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	1,000,000.00	-	2,000,000.00
Tree planting campaign	010601	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32110397 - LG Wide - Argungu LG	3,000,000.00	1,000,000.00	1,000,000.00
Establishment of gum Arabic	010601	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	2,000,000.00	-	3,000,000.00
Establishment of fish pond	010503	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	15,000,000.00	-	10,000,000.00
Purchase of canoe	010503	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	16,000,000.00	5,000,000.00	20,000,000.00
Purchase of finger links	010503	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	2,000,000.00	-	3,000,000.00
Purchase of life jackets	010503	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	-	10,000,000.00
Purchase of sewing and knitting machines	010503	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	3,000,000.00	-	2,000,000.00
Purchase/maintenance of waste and recycle machine	010503	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	-	10,000,000.00
Support of establish small scale industries	010503	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	10,000,000.00	50,000,000.00
Improving of street lighting	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	-	230,000,000.00
Electrification project	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	100,000,000.00	80,000,000.00	230,000,000.00
Purchase and installation of transformers and rehabilitation of electricity	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	20,000,000.00	-	200,000,000.00

Construction and rehabilitation of roads	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND S	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	100,000,000.00	80,000,000.00	400,000,000.00
Construction and rehabilitation of bridges	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND S	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	372,064,270.00	80,000,000.00	300,000,000.00
Maintenance of plants and machineries	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND S	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	-	100,000,000.00
Construction of culverts	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND S	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	40,000,000.00	-	700,000,000.00
Construction of lateritic roads	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND S	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	150,000,000.00	40,000,000.00	200,000,000.00
Improvement of market	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	40,000,000.00	10,000,000.00	100,000,000.00
Improvement of motor park	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	10,000,000.00	35,000,000.00
Purchase of revenue vehicle	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	10,000,000.00	15,000,000.00
Construction of market stalls	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	20,000,000.00	20,000,000.00	30,000,000.00
Improvement and renovation of look-up shops	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	20,000,000.00	20,000,000.00	35,000,000.00
Construction of Library	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	3,000,000.00	-	5,000,000.00
Rehabilitation of primary schools	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	15,000,000.00	30,000,000.00
Purchase of school furniture and instructional materials	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	10,000,000.00	10,000,000.00
Rehabilitation of Islamiyya schools	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	30,000,000.00	15,000,000.00	40,000,000.00
Construction of classrooms, offices and stores	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	-	30,000,000.00
Rehabilitation and construction of PHC and Dispensaries	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	20,000,000.00	20,000,000.00	30,000,000.00
Purchase of Ambulance	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	10,000,000.00	50,000,000.00
Purchase of hospital equipment	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	5,000,000.00	5,000,000.00	20,000,000.00
Purchase of drugs	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	65,000,000.00	65,000,000.00	50,000,000.00
Immunization	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110397 - LG Wide - Argungu LG	3,000,000.00	3,000,000.00	2,000,000.00
Support to nutrition	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110397 - LG Wide - Argungu LG	5,000,000.00	5,000,000.00	10,000,000.00
Construction of pit latrine	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	3,000,000.00	1,000,000.00	5,000,000.00
Purchase of insecticides nets	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110397 - LG Wide - Argungu LG	2,000,000.00	-	10,000,000.00
Medical outreach	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110397 - LG Wide - Argungu LG	2,000,000.00	1,000,000.00	3,000,000.00
Medical assistance	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110397 - LG Wide - Argungu LG	50,000,000.00	42,565,462.00	95,801,670.00
Purchase of information equipment	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	3,000,000.00	3,000,000.00	4,000,000.00
Construction of Television viewing centre	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	-	-	-
Construction/rehabilitation of town hall	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	2,000,000.00	2,000,000.00	3,000,000.00
Construction of open dug wells	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND S	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	10,000,000.00	30,000,000.00
Construction/rehabilitation of boreholes	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND S	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	50,000,000.00	25,000,000.00	100,000,000.00
Construction/rehabilitation of hand pumps	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND S	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	30,000,000.00	10,000,000.00	30,000,000.00
Construction/rehabilitation of water reticulation (pipe)	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND S	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	20,000,000.00	15,000,000.00	40,000,000.00
Construction of culvert and drainage	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND S	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	600,000,000.00	500,000,000.00	600,000,000.00
construction/avacuation and drainage	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND S	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	30,000,000.00	20,000,000.00	50,000,000.00

2.1 Annex 1: Programme Code Description

Code	Description
1	<i>Agriculture</i>
101	<i>Effective governance of the Agriculture Sector</i>
10101	Legal, policy, regulations and standards, guidelines and protocols development and reviews
10102	Agriculture sector coordination mechanisms
102	<i>Development of the livestock value chain</i>
10201	Ruminant (cattle, sheep & goats) production and marketing
10202	Meat processing and marketing
10203	Poultry, pig, and micro livestock production
10204	Dairy development
10205	Animal health and livestock diseases management
10206	Livestock feeds development
103	<i>Enhancement of food production and productivity</i>
10301	Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)
10302	Intensive crop and vegetable production (irrigation, crop diversification etc.)
10303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)
104	<i>Reduction of post-harvest losses</i>
10401	Modern technology for post-harvest storage and value addition
10402	Buffer stocking and commodity warehousing
10403	Market linkage
10404	Agricultural produce and quality control
105	<i>Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)</i>
10501	Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)
10502	Commercial coastal and inland fishing
10503	Fish processing and post-harvest management
10504	Marine industrial fishing

106	Promotion of forest resource conservation and preservation of biodiversity
10601	Forest regeneration and conservation
10602	Eco-tourism development
10603	Non-farm forestry livelihood economics empowerment promotion (apiculture, sericulture etc.) programme
107	Promotion of enabling environment for increased agricultural development
10701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures
10702	Youth and women In agriculture empowerment & smallholder agricultural credit strengthening
10703	Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)
10704	Adaptive research, unified and all-inclusive extension services delivery
10705	Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)
10706	Capacity building for stakeholders and professional human resources development
110	Agriculture Sector Expenditures Not Elsewhere Classified
11001	Agriculture Programme Not Elsewhere Classified
2	Societal Re-orientation
210	Societal Re-orientation - General
21001	Societal Re-orientation - General
3	Poverty Alleviation
310	Poverty Alleviation - General
31001	Poverty Alleviation - General
4	Health
401	Effective governance of the health system
40101	Legal, policy, regulations and standards, guidelines and protocols development and reviews
40102	Human and institutional capacity performance management
40103	Health sector coordination mechanisms
40104	Integrated supportive supervision
402	Community engagement and participation in health
40201	Community interventions
40202	Community structures
403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens
40301	Reproductive, maternal and neonatal health

40302	Child health
40303	Adolescent health
40304	Communicable diseases
40305	Non-communicable diseases
40306	Nutrition
40307	Emergency services
404	<i>Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)</i>
40401	Pre-service training
40402	HRH Performance management
40403	In service training (continuing education)
405	<i>Provision of adequate and modern health infrastructure for health services delivery</i>
40501	Functional health facilities
40502	Planned Preventive Maintenance (PPM)
40503	Facility electrification, water and sanitation
406	<i>Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities</i>
40601	Sustainable drug supply
40602	Vaccines supply chain
407	<i>Evidence generation and utilisation</i>
40701	Routine information system
40702	Surveys and facility assessments
40703	Research and development (Institutional Review Board, Clinical Trials)
40704	Monitoring and Evaluation (M&E)
408	<i>Institution and maintenance of a responsive public health emergency preparedness system</i>
40801	Integrated national disease surveillance
40802	Public health laboratories
40803	Emergency Operation Centres (EOC)
409	<i>Provision of universal health coverage and financial risk protection for citizens</i>
40901	Mobilising equity contributions and vulnerable group funds
40902	Mobilising employers' contributions to the State Social Health Insurance Scheme

410	<i>Health Sector Expenditures Not Elsewhere Classified</i>
41001	Health Not Elsewhere Classified
5	<i>Education</i>
501	<i>Effective governance of the education system</i>
50101	Legal, policy, regulations and standards, guidelines and protocols development and reviews
50102	Human and institutional capacity performance management
50103	Education sector coordination mechanisms
50104	Integrated supportive supervision
502	<i>Increase in access, retention, and completion rate at all levels</i>
50201	Early Childhood Care, Development and Education (ECCDE)
50202	Advocacy and sensitization
50203	School feeding
50204	School-based health
50205	Parental and community support
503	<i>Equity and inclusiveness in the provision of educational services</i>
50301	Inclusive Education
50302	Special education
50303	Nomadic and migrants' education
50304	Second chance education
50305	Girls/Boys child education
50306	Emergency Response
504	<i>Improved quality of teaching and learning outcomes</i>
50401	All levels of education quality assurance
50402	Instructional and learning materials
50403	Teaching and non-teaching staff capacity building
50404	Curriculum review and development
50405	Teachers' recruitment and deployment
50406	School examination and MLA
505	<i>Adequate infrastructure at all levels</i>
50501	Schools' infrastructure construction and rehabilitation

50502	Furnishing
50503	Libraries and laboratories
50504	Water, sanitation and hygiene
50505	School safety
506	<i>Improved education information management system (EIMS)</i>
50601	ICT equipment, software and expertise
50602	Research and development
50603	Data and data management
510	<i>Education Sector Expenditures Not Elsewhere Classified</i>
51001	Education Not Elsewhere Classified
6	<i>Housing and Urban Development</i>
610	<i>Housing and Urban Development - General</i>
61001	Housing and Urban Development - General
7	<i>Gender</i>
710	<i>Gender - General</i>
71001	Gender - General
8	<i>Youth</i>
810	<i>Youth - General</i>
81001	Youth - General
9	<i>Environmental Improvement</i>
910	<i>Environmental Improvement - General</i>
91001	Environmental Improvement - General
10	<i>Water Resources and Rural Development</i>
1010	<i>Water Resources and Rural Deve - General</i>
101001	Water Resources and Rural Deve - General
11	<i>Information Communication and Technology</i>
1110	<i>Information Communication and Technology - General</i>
111001	Information Communication and Technology - General
12	<i>Growing the Private Sector</i>
1210	<i>Growing the Private Sector - General</i>

121001	Growing the Private Sector - General
13	<i>Reform of Government and Governance</i>
1310	Reform of Government and Governance - General
131001	Reform of Government and Governance - General
14	<i>Power</i>
1410	Power - General
141001	Power - General
15	<i>Rail</i>
1510	Rail - General
151001	Rail - General
16	<i>Water Ways</i>
1610	Water Ways - General
161001	Water Ways - General
17	<i>Road</i>
1710	Road - General
171001	Road - General
18	<i>Airways</i>
1810	Airways - General
181001	Airways - General
19	<i>COVID-19</i>
1910	COVID-19 - General
191001	COVID-19 - General
20	<i>CLIMATE CHANGE</i>
2010	CLIMATE CHANGE - General
201001	CLIMATE CHANGE - General
21	<i>Oil and Gas Infrastructure</i>
2110	Oil and Gas Infrastructure - General
211001	Oil and Gas Infrastructure - General