



KEBBI STATE GOVERNMENT, NIGERIA

SHANGA LOCAL GOVERNMENT 2025 BUDGET

Date of Publication

March 2025

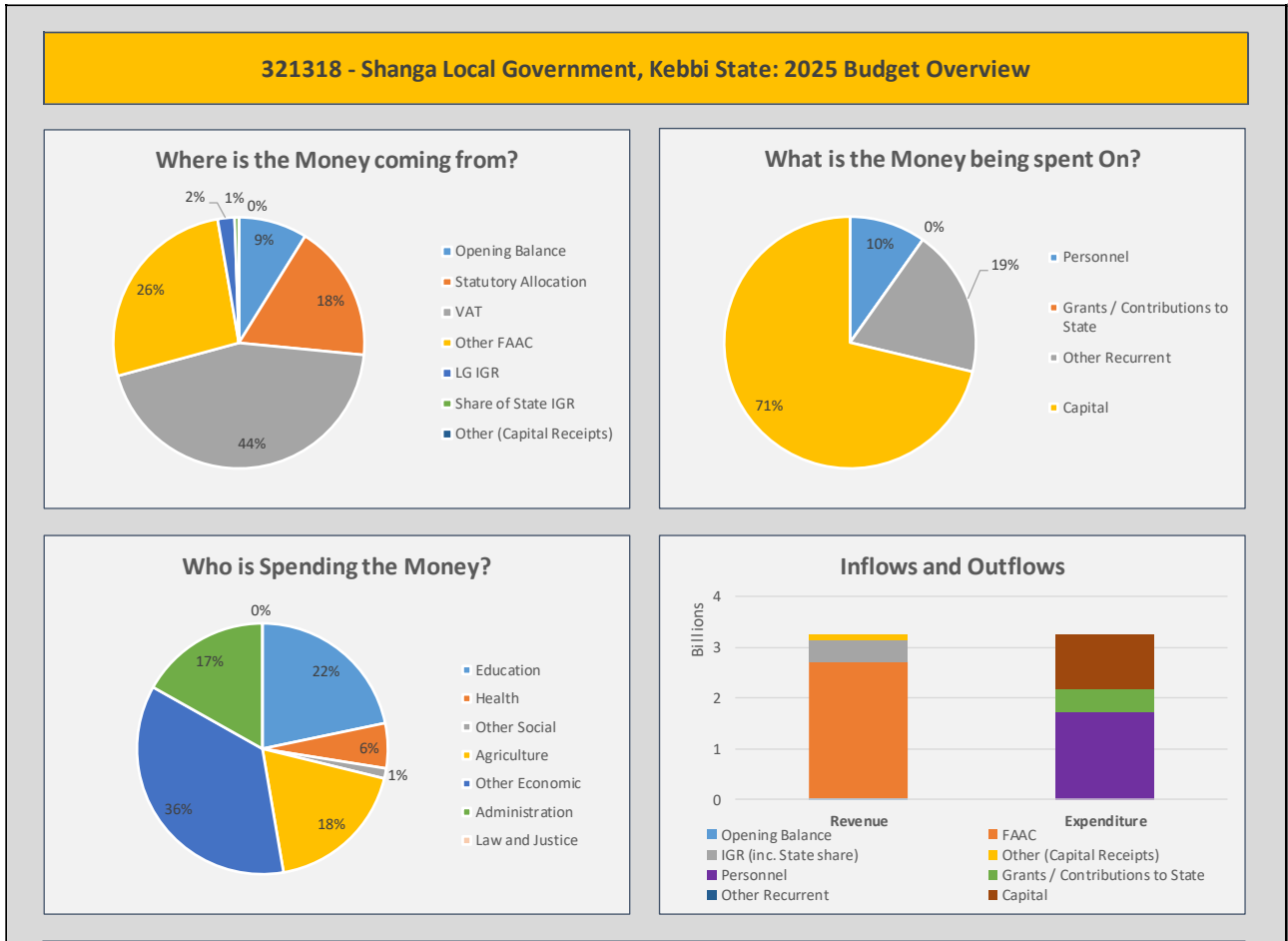
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1.A Graphic Summaries of Budget Overview



2 Budget Reports

2.A Overview

Table 1: Budget Summary

321318 - Shanga Local Government, Kebbi State - 2025 Budget: Summary			
Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
Opening Balance		903,791,291.00	612,000,000.00
Recurrent Revenue	6,157,196,137.00	2,776,946,909.00	6,310,779,998.00
11 - GOVERNMENT SHARE OF FAAC	6,023,193,180.00	2,682,490,342.00	6,122,618,258.00
12 - INDEPENDENT REVENUE	134,002,957.00	94,456,567.00	188,161,740.00
Recurrent Expenditure	1,391,498,366.00	1,213,744,497.00	1,988,842,678.00
21 - PERSONNEL COST	568,508,969.00	489,754,469.00	678,586,699.00
22 - OTHER RECURRENT COSTS	822,989,397.00	723,990,028.00	1,310,255,979.00
Transfer to Capital Account	4,765,697,771.00	2,466,993,703.00	4,933,937,320.00
Capital Receipts	-	-	-
13 - AID AND GRANTS	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-
23 - CAPITAL EXPENDITURE	4,765,697,771.00	1,854,993,703.00	4,933,937,320.00
Total Revenue (including OB)	6,157,196,137.00	3,680,738,200.00	6,922,779,998.00
Total Expenditure	6,157,196,137.00	3,068,738,200.00	6,922,779,998.00
Closing Balance	-	612,000,000.00	-

2.B Revenue by Segments

Table 2: Total Revenue by Administrative Units

321318 - Shanga Local Government, Kebbi State - 2025 Budget: Total Revenue by Administrative Unit				
Code	Administrative Unit	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	<i>Total Revenue</i>	<i>6,157,196,137.00</i>	<i>2,776,946,909.00</i>	<i>6,310,779,998.00</i>
20000000000	ECONOMIC SECTOR	6,157,196,137.00	2,776,946,909.00	6,310,779,998.00
22000000000	DEPARTMENT FINANCE AND SUPPLIES	6,157,196,137.00	2,776,946,909.00	6,310,779,998.00
22000100100	DEPARTMENT FINANCE AND SUPPLIES	6,157,196,137.00	2,776,946,909.00	6,310,779,998.00

Table 3: Total Revenue by Economic Classification

321318 - Shanga Local Government, Kebbi State - 2025 Budget: Total Revenue by Economic Classification				
Code	Economic	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
1	REVENUE	6,157,196,137.00	2,776,946,909.00	6,310,779,998.00
11	GOVERNMENT SHARE OF FAAC	6,023,193,180.00	2,682,490,342.00	6,122,618,258.00
1101	GOVERNMENT SHARE OF FAAC	6,023,193,180.00	2,682,490,342.00	6,122,618,258.00
110101	LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES	2,219,848,607.00	1,726,091,998.00	1,224,874,595.00
11010101	STATUTORY ALLOCATION	2,219,848,607.00	1,726,091,998.00	1,224,874,595.00
110102	LOCAL GOVERNMENT SHARE OF VAT	1,498,925,672.00	848,970,523.00	3,061,984,290.00
11010201	SHARE OF VAT	1,498,925,672.00	848,970,523.00	3,061,984,290.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	2,304,418,901.00	107,427,821.00	1,835,759,373.00
11010302	Excess Non-Oil	1,532,278,540.00	67,180,555.00	116,477,780.00
11010303	Exchange Gain	772,140,361.00	40,247,266.00	1,719,281,593.00
12	INDEPENDENT REVENUE	134,002,957.00	94,456,567.00	188,161,740.00
1201	TAX REVENUE	25,000,000.00	16,800,000.00	25,000,000.00
120101	PERSONAL TAXES	3,000,000.00	1,500,000.00	3,000,000.00
12010102	Community or Poll Taxes	3,000,000.00	1,500,000.00	3,000,000.00
120103	OTHER TAXES	22,000,000.00	15,300,000.00	22,000,000.00
12010301	Cattle Tax (Where Applicable)	3,000,000.00	2,300,000.00	3,000,000.00
12010306	DEVELOPMENT TAX/LEVY	10,500,000.00	7,000,000.00	10,500,000.00
12010314	Other Service Taxes	8,500,000.00	6,000,000.00	8,500,000.00
1202	NON-TAX REVENUE	109,002,957.00	77,656,567.00	163,161,740.00
120201	LICENCES - GENERAL	4,718,100.00	8,389,000.00	33,806,000.00
12020101	Bicycle License	20,000.00	20,000.00	100,000.00
12020102	Canoe License	10,000.00	10,000.00	10,000.00
12020103	Dog/Cat License	50,000.00	50,000.00	5,000.00
12020104	Cart/Truck License			1,000,000.00
12020105	Hawker Permit License			1,000,000.00
12020106	Liquor License			100,000.00
12020107	Palm wine Tappers/Selling License			100,000.00
12020108	Learning Driving License			2,000,000.00
12020109	Cigarettes License			220,000.00
12020110	Squatters/Hawkers Permit	25,500.00	130,000.00	130,000.00
12020111	Toll Gate (Where applicable)			9,565,000.00
12020112	Motorcycle License	11,200.00	15,000.00	1,000,000.00

12020115	Kiosk License	7,000.00	100,000.00	200,000.00
12020116	Bakery House License	15,000.00	600,000.00	1,000,000.00
12020117	Registration of Meat Van license		500,000.00	500,000.00
12020118	Cattle Dealers License	55,000.00	3,000,000.00	3,000,000.00
12020119	Dried Fish/Dried Meat License	20,000.00	20,000.00	20,000.00
12020120	Cold Room License	12,000.00	300,000.00	600,000.00
12020122	Auctioneer License	59,000.00	100,000.00	200,000.00
12020123	Goldsmith & Gold Sellers License	14,000.00	5,000.00	500,000.00
12020124	Dane Gun License	9,000.00	20,000.00	50,000.00
12020125	Hunting License	4,500.00	15,000.00	100,000.00
12020129	Cinemetography License	15,000.00	25,000.00	30,000.00
12020133	Open Air Preaching Permit		100,000.00	100,000.00
12020135	Sand Dredging License			500,000.00
12020136	Trade License	308,000.00	100,000.00	100,000.00
12020138	Sand, Granite, Iron, Sellers License		500,000.00	324,000.00
12020141	Grinding Mill License	14,600.00	22,000.00	2,100,000.00
12020143	Painting, Spraying and Sign writing Workshop License			10,000.00
12020144	Photo Studio License		5,000.00	5,000.00
12020145	Welding Machine License	10,000.00	100,000.00	100,000.00
12020148	Wood making/Carpentry Workshop License	2,000,000.00	300,000.00	300,000.00
12020150	Printing Press License			500,000.00
12020151	Panel Beater License	2,000,000.00	500,000.00	500,000.00
12020152	Vulgarizers License	2,000.00	5,000.00	5,000.00
12020153	Vehicle Spare parts License	15,000.00	50,000.00	50,000.00
12020155	Laundry/Dry Cleaning License		11,000.00	11,000.00
12020156	Motor Mechanic & Car Wash Depo License	10,000.00	30,000.00	30,000.00
12020157	Building Materials Seller License	300	15,000.00	2,000,000.00
12020158	Kerosene Seller License	6,000.00	2,000.00	2,000.00
12020159	Block making Machines License	6,000.00	2,000.00	2,000.00
12020160	Hair Dressing/Barbing Salon License	10,000.00	500,000.00	500,000.00
12020163	Pit sheading Licenses	7,000.00	7,000.00	7,000.00
12020166	Bathing House Public Toilet		200,000.00	200,000.00
12020167	Other licenses	2,000.00	1,030,000.00	5,030,000.00

120204	FEES- GENERAL	1,757,000.00	8,460,000.00	7,461,800.00
12020401	Survey Fees	10,000.00	20,000.00	206,800.00
12020402	Slaughter/Abattoir Fees	71,000.00	4,000,000.00	4,000,000.00
12020403	Marriage Registration Fees	48,000.00	140,000.00	140,000.00
12020410	Maternity & Dispensary Fees		1,000,000.00	100,000.00
12020412	Pest Control & Disinfectant Fees		50,000.00	50,000.00
12020414	General Contractor Registration Fees	100,000.00	500,000.00	100,000.00
12020415	Tenders Fees	350,000.00	900,000.00	900,000.00
12020416	Forestry & Fuel Exploitation Fees	20,000.00	120,000.00	120,000.00
12020417	Falling of Trees Fees	120,000.00	120,000.00	120,000.00
12020418	Produce Buying/Haulage Fees	265,000.00	500,000.00	500,000.00
12020419	Advertisement Fee (Sign Post)		200,000.00	200,000.00
12020424	Mortgage Sub-lease Approval Fees	25,000.00	25,000.00	25,000.00
12020425	Customary Right of Occupancy fees	50,000.00	100,000.00	100,000.00
12020434	Entertainment, Drumming & Temporary Booth Fees	60,000.00	75,000.00	100,000.00
12020435	Mobile Sales Promotion Fees	8,000.00	10,000.00	100,000.00
12020438	Approval of Building Plan Fees	350,000.00	400,000.00	400,000.00
12020442	Other fees	280,000.00	300,000.00	300,000.00
120205	FINES - GENERAL		100,000.00	200,000.00
12020501	Towing of Vehicle Fines			100,000.00
12020504	Impounding of Stray Animal Fine		100,000.00	100,000.00
120206	SALES - GENERAL	50,000.00		3,000,000.00
12020601	Sales of Stores (As applicable)	50,000.00		2,000,000.00
12020602	Sales of Unserviceable Stores (Refer to scrap value/auctioneer)			1,000,000.00
120207	EARNINGS -GENERAL	30,565,000.00	15,932,200.00	37,532,200.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	4,000,000.00	2,000,000.00	4,000,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	3,000,000.00	3,000,000.00	3,000,000.00
12020706	EARNINGS FROM TOLLS	6,000,000.00	1,000,000.00	6,000,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE/COMMODITIES	2,000,000.00	1,000,000.00	2,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	9,000,000.00	6,000,000.00	16,000,000.00
12020725	Earning from Environmental Sanitation Activities			100,000.00
12020726	Commission on Transfer Plot	565,000.00	432,200.00	432,200.00
12020727	Earnings from any other services	6,000,000.00	2,500,000.00	6,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	25,000,000.00	11,000,000.00	25,000,000.00
12020801	RENT ON LOCAL GOVERNMENT QUARTERS	3,000,000.00	1,000,000.00	3,000,000.00
12020805	RENT ON LOCAL GOVERNMENT BUILDINGS / OTHER PREMISES	6,000,000.00	3,000,000.00	6,000,000.00
12020812	Tenement Rate (from Telecom Network, Airtel, MTN, etc) per ann	16,000,000.00	7,000,000.00	16,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	15,000,000.00	5,000,000.00	15,000,000.00
12020901	Rent on Govt. Lands	13,000,000.00	4,000,000.00	13,000,000.00
12020918	State Govt. Grant in lieu of Tenement Rates	2,000,000.00	1,000,000.00	2,000,000.00
120212	INTEREST EARNED	3,000,000.00	1,500,000.00	3,000,000.00
12021204	Interest on Loans to SMES, Parastatals, and Limited Liability Comp	3,000,000.00	1,500,000.00	3,000,000.00
120213	RE-IMBURSEMENT GENERAL	28,912,857.00	27,275,367.00	38,161,740.00
12021304	LG Share of State IGR	28,912,857.00	27,275,367.00	38,161,740.00

Table 4: Total Revenue by Fund

321318 - Shanga Local Government, Kebbi State - 2025 Budget: Total Revenue by Fund		
Code	Fund	2025 Original Budget
	<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>	<i>6,310,779,998.00</i>
1	FEDERATION ACCOUNT	6,122,618,258.00
11	FAAC DIRECT ALLOCATION	6,122,618,258.00
1101	FAAC DIRECT ALLOCATION	6,122,618,258.00
2	CONSOLIDATED REVENUE FUND	188,161,740.00
21	MAIN ENVELOP	188,161,740.00
2101	MAIN ENVELOP - BUDGETARY ALLOCATION	188,161,740.00

2.C Expenditure by Segments

Table 3: Total Expenditure by MDAs

321318 - Shanga Local Government, Kebbi State - 2025 Budget: Expenditure by MDI						
Code	Administrative Unit	Personnel Expenditure	Overhead Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	678,586,699.00	1,310,255,979.00	1,988,842,678.00	4,933,937,320.00	6,922,779,998.00
1000000000	ADMINISTRATION SECTOR	296,734,354.00	148,752,446.00	445,486,800.00	720,000,000.00	1,165,486,800.00
1110000000	OFFICE OF THE LG CHAIRMAN	13,026,854.00	24,454,625.00	37,481,479.00	-	37,481,479.00
11100100100	OFFICE OF THE CHAIRMAN	9,551,592.00	15,454,625.00	25,006,217.00	-	25,006,217.00
11118300100	INTERNAL AUDIT	3,475,262.00	9,000,000.00	12,475,262.00	-	12,475,262.00
1120000000	LOCAL GOVERNMENT COUNCIL	35,517,900.00	68,297,821.00	103,815,721.00	-	103,815,721.00
11200300100	THE COUNCIL	35,517,900.00	68,297,821.00	103,815,721.00	-	103,815,721.00
1250000000	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	186,321,008.00	47,000,000.00	233,321,008.00	-	233,321,008.00
12500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	186,321,008.00	47,000,000.00	233,321,008.00	-	233,321,008.00
1610000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	61,868,592.00	9,000,000.00	70,868,592.00	-	70,868,592.00
16100100100	SECRETARY TO THE LOCAL GOVERNMENT	61,868,592.00	9,000,000.00	70,868,592.00	-	70,868,592.00
1620000000	ADMINISTRATION & GENERAL SERVICES	-	-	-	720,000,000.00	720,000,000.00
16200100100	ADMINISTRATION & GENERAL SERVICES	-	-	-	720,000,000.00	720,000,000.00
2000000000	ECONOMIC SECTOR	189,615,236.00	694,349,400.00	883,964,636.00	2,878,539,447.00	3,762,504,083.00
2150000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	25,968,575.00	13,000,000.00	38,968,575.00	1,241,000,000.00	1,279,968,575.00
21500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	25,968,575.00	13,000,000.00	38,968,575.00	1,241,000,000.00	1,279,968,575.00
2200000000	DEPARTMENT FINANCE AND SUPPLIES	107,930,898.00	-	107,930,898.00	215,539,447.00	323,470,345.00
22000100100	DEPARTMENT FINANCE AND SUPPLIES	107,930,898.00	-	107,930,898.00	215,539,447.00	323,470,345.00
2340000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	40,521,729.00	668,349,400.00	708,871,129.00	1,422,000,000.00	2,130,871,129.00
23400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	40,521,729.00	668,349,400.00	708,871,129.00	1,422,000,000.00	2,130,871,129.00
2380000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	15,194,034.00	13,000,000.00	28,194,034.00	-	28,194,034.00
23800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	15,194,034.00	13,000,000.00	28,194,034.00	-	28,194,034.00
5000000000	SOCIAL SECTOR	192,237,109.00	467,154,133.00	659,391,242.00	1,335,397,873.00	1,994,789,115.00
5170000000	DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	35,637,206.00	369,303,322.00	404,940,528.00	1,098,397,873.00	1,503,338,401.00
51700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	-	369,303,322.00	369,303,322.00	908,397,873.00	1,277,701,195.00
51702600100	UNIVERSAL BASIC EDUCATION BOARD (UBEB)	35,637,206.00	-	35,637,206.00	190,000,000.00	225,637,206.00
5210000000	DEPARTMENT OF MEDICAL & HEALTH SERVICE	86,530,896.00	77,850,811.00	164,381,707.00	237,000,000.00	401,381,707.00
52100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	86,530,896.00	77,850,811.00	164,381,707.00	237,000,000.00	401,381,707.00
5510000000	TRADITIONAL RULERS' COUNCIL	70,069,007.00	20,000,000.00	90,069,007.00	-	90,069,007.00
55100100100	TRADITIONAL RULERS' COUNCIL	70,069,007.00	20,000,000.00	90,069,007.00	-	90,069,007.00

Table 4: Expenditure Administrative Unit

321318 - Shanga Local Government, Kebbi State - 2025 Budget: Total Expenditure by Administrative Unit				
Code	Administrative Unit	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	Total Expenditure	6,157,196,137.00	3,068,738,200.00	6,922,779,998.00
1000000000	ADMINISTRATION SECTOR	1,072,063,103.00	817,678,001.00	1,165,486,800.00
1110000000	OFFICE OF THE LG CHAIRMAN	55,059,839.00	46,759,839.00	37,481,479.00
11100100100	OFFICE OF THE CHAIRMAN	45,584,577.00	42,284,577.00	25,006,217.00
11118300100	INTERNAL AUDIT	9,475,262.00	4,475,262.00	12,475,262.00
1120000000	LOCAL GOVERNMENT COUNCIL	103,598,050.00	100,098,050.00	103,815,721.00
11200300100	THE COUNCIL	103,598,050.00	100,098,050.00	103,815,721.00
1250000000	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	135,036,622.00	113,951,520.00	233,321,008.00
12500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	135,036,622.00	113,951,520.00	233,321,008.00
1610000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	68,368,592.00	6,868,592.00	70,868,592.00
16100100100	SECRETARY TO THE LOCAL GOVERNMENT	68,368,592.00	6,868,592.00	70,868,592.00
1620000000	ADMINISTRATION & GENERAL SERVICES	710,000,000.00	550,000,000.00	720,000,000.00
16200100100	ADMINISTRATION & GENERAL SERVICES	710,000,000.00	550,000,000.00	720,000,000.00
2000000000	ECONOMIC SECTOR	3,350,160,614.00	1,227,133,600.00	3,762,504,083.00
2150000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DE	1,329,619,746.00	789,484,746.00	1,279,968,575.00
21500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVEL	1,329,619,746.00	789,484,746.00	1,279,968,575.00
2200000000	DEPARTMENT FINANCE AND SUPPLIES	255,043,184.00	93,726,876.00	323,470,345.00
22000100100	DEPARTMENT FINANCE AND SUPPLIES	255,043,184.00	93,726,876.00	323,470,345.00
2340000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	1,752,757,672.00	331,482,753.00	2,130,871,129.00
23400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	1,752,757,672.00	331,482,753.00	2,130,871,129.00
2380000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BP	12,740,012.00	12,439,225.00	28,194,034.00
23800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	12,740,012.00	12,439,225.00	28,194,034.00
5000000000	SOCIAL SECTOR	1,734,972,420.00	1,023,926,599.00	1,994,789,115.00
5170000000	DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	1,361,346,546.00	828,693,795.00	1,503,338,401.00
51700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	1,159,575,994.00	795,923,243.00	1,277,701,195.00
51702600100	UNIVERSAL BASIC EDUCATION BOARD (UBEB)	201,770,552.00	32,770,552.00	225,637,206.00
5210000000	DEPARTMENT OF MEDICAL & HEALTH SERVICE	293,861,254.00	127,861,254.00	401,381,707.00
52100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	293,861,254.00	127,861,254.00	401,381,707.00
5510000000	TRADITIONAL RULERS' COUNCIL	79,764,620.00	67,371,550.00	90,069,007.00
55100100100	TRADITIONAL RULERS' COUNCIL	79,764,620.00	67,371,550.00	90,069,007.00

Table 5: Personnel Expenditure by Administrative Units

321318 - Shanga Local Government, Kebbi State - 2025 Budget: Personnel Expenditure by Administrative Unit				
Code	Administrative Unit	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	<i>Total Personnel Expenditure</i>	<i>568,508,969.00</i>	<i>489,754,469.00</i>	<i>678,586,699.00</i>
1000000000	ADMINISTRATION SECTOR	238,929,968.00	171,044,866.00	296,734,354.00
1110000000	OFFICE OF THE LG CHAIRMAN	37,506,854.00	34,706,854.00	13,026,854.00
11100100100	OFFICE OF THE CHAIRMAN	34,031,592.00	33,731,592.00	9,551,592.00
11118300100	INTERNAL AUDIT	3,475,262.00	975,262.00	3,475,262.00
1120000000	LOCAL GOVERNMENT COUNCIL	35,517,900.00	35,517,900.00	35,517,900.00
11200300100	THE COUNCIL	35,517,900.00	35,517,900.00	35,517,900.00
1250000000	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	104,036,622.00	96,951,520.00	186,321,008.00
12500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	104,036,622.00	96,951,520.00	186,321,008.00
1610000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	61,868,592.00	3,868,592.00	61,868,592.00
16100100100	SECRETARY TO THE LOCAL GOVERNMENT	61,868,592.00	3,868,592.00	61,868,592.00
2000000000	ECONOMIC SECTOR	153,033,386.00	151,057,058.00	189,615,236.00
2150000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	25,619,746.00	25,619,746.00	25,968,575.00
21500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	25,619,746.00	25,619,746.00	25,968,575.00
2200000000	DEPARTMENT FINANCE AND SUPPLIES	84,273,714.00	81,098,173.00	107,930,898.00
22000100100	DEPARTMENT FINANCE AND SUPPLIES	84,273,714.00	81,098,173.00	107,930,898.00
2340000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	37,399,914.00	37,399,914.00	40,521,729.00
23400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	37,399,914.00	37,399,914.00	40,521,729.00
2380000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	5,740,012.00	6,939,225.00	15,194,034.00
23800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	5,740,012.00	6,939,225.00	15,194,034.00
5000000000	SOCIAL SECTOR	176,545,615.00	167,652,545.00	192,237,109.00
5170000000	DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	32,770,552.00	32,770,552.00	35,637,206.00
51702600100	UNIVERSAL BASIC EDUCATION BOARD (UBEB)	32,770,552.00	32,770,552.00	35,637,206.00
5210000000	DEPARTMENT OF MEDICAL & HEALTH SERVICE	73,010,443.00	73,010,443.00	86,530,896.00
52100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	73,010,443.00	73,010,443.00	86,530,896.00
5510000000	TRADITIONAL RULERS' COUNCIL	70,764,620.00	61,871,550.00	70,069,007.00
55100100100	TRADITIONAL RULERS' COUNCIL	70,764,620.00	61,871,550.00	70,069,007.00

Table 6: Overhead Expenditure by Administrative Unit

321318 - Shanga Local Government, Kebbi State - 2025 Budget: Overhead Expenditure by Administrative Unit				
Code	Administrative Unit	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	<i>Total Overhead Expenditure</i>	<i>822,989,397.00</i>	<i>723,990,028.00</i>	<i>1,310,255,979.00</i>
10000000000	ADMINISTRATION SECTOR	123,133,135.00	96,633,135.00	148,752,446.00
11100000000	OFFICE OF THE LG CHAIRMAN	17,552,985.00	12,052,985.00	24,454,625.00
11100100100	OFFICE OF THE CHAIRMAN	11,552,985.00	8,552,985.00	15,454,625.00
11118300100	INTERNAL AUDIT	6,000,000.00	3,500,000.00	9,000,000.00
11200000000	LOCAL GOVERNMENT COUNCIL	68,080,150.00	64,580,150.00	68,297,821.00
11200300100	THE COUNCIL	68,080,150.00	64,580,150.00	68,297,821.00
12500000000	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	31,000,000.00	17,000,000.00	47,000,000.00
12500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	31,000,000.00	17,000,000.00	47,000,000.00
16100000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	6,500,000.00	3,000,000.00	9,000,000.00
16100100100	SECRETARY TO THE LOCAL GOVERNMENT	6,500,000.00	3,000,000.00	9,000,000.00
20000000000	ECONOMIC SECTOR	348,367,728.00	307,582,839.00	694,349,400.00
21500000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DE	10,000,000.00	8,000,000.00	13,000,000.00
21500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVEL	10,000,000.00	8,000,000.00	13,000,000.00
23400000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	331,367,728.00	294,082,839.00	668,349,400.00
23400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	331,367,728.00	294,082,839.00	668,349,400.00
23800000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BP	7,000,000.00	5,500,000.00	13,000,000.00
23800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	7,000,000.00	5,500,000.00	13,000,000.00
50000000000	SOCIAL SECTOR	351,488,534.00	319,774,054.00	467,154,133.00
51700000000	DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	278,637,723.00	262,923,243.00	369,303,322.00
51700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	278,637,723.00	262,923,243.00	369,303,322.00
52100000000	DEPARTMENT OF MEDICAL & HEALTH SERVICE	63,850,811.00	51,350,811.00	77,850,811.00
52100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	63,850,811.00	51,350,811.00	77,850,811.00
55100000000	TRADITIONAL RULERS' COUNCIL	9,000,000.00	5,500,000.00	20,000,000.00
55100100100	TRADITIONAL RULERS' COUNCIL	9,000,000.00	5,500,000.00	20,000,000.00

Table 7: Capital Expenditure by Administrative Units

321318 - Shanga Local Government, Kebbi State - 2025 Budget: Capital Expenditure by Administrative Unit				
Code	Administrative Unit	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	<i>Total Capital Expenditure</i>	<i>4,765,697,771.00</i>	<i>1,854,993,703.00</i>	<i>4,933,937,320.00</i>
1000000000	ADMINISTRATION SECTOR	710,000,000.00	550,000,000.00	720,000,000.00
1620000000	ADMINISTRATION & GENERAL SERVICES	710,000,000.00	550,000,000.00	720,000,000.00
16200100100	ADMINISTRATION & GENERAL SERVICES	710,000,000.00	550,000,000.00	720,000,000.00
2000000000	ECONOMIC SECTOR	2,848,759,500.00	768,493,703.00	2,878,539,447.00
2150000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	1,294,000,000.00	755,865,000.00	1,241,000,000.00
21500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	1,294,000,000.00	755,865,000.00	1,241,000,000.00
2200000000	DEPARTMENT FINANCE AND SUPPLIES	170,769,470.00	12,628,703.00	215,539,447.00
22000100100	DEPARTMENT FINANCE AND SUPPLIES	170,769,470.00	12,628,703.00	215,539,447.00
2340000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	1,383,990,030.00	-	1,422,000,000.00
23400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	1,383,990,030.00	-	1,422,000,000.00
5000000000	SOCIAL SECTOR	1,206,938,271.00	536,500,000.00	1,335,397,873.00
5170000000	DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	1,049,938,271.00	533,000,000.00	1,098,397,873.00
51700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	880,938,271.00	533,000,000.00	908,397,873.00
51702600100	UNIVERSAL BASIC EDUCATION BOARD (UBEB)	169,000,000.00	-	190,000,000.00
5210000000	DEPARTMENT OF MEDICAL & HEALTH SERVICE	157,000,000.00	3,500,000.00	237,000,000.00
52100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	157,000,000.00	3,500,000.00	237,000,000.00

2.D Expenditure by Economic Classification

Table 8: Total Expenditure by Economic Classification

321318 - Shanga Local Government, Kebbi State - 2025 Budget: Expenditure by Economic Classification				
Code	Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
2	EXPENDITURES	6,157,196,137.00	3,068,738,200.00	6,922,779,998.00
21	PERSONNEL COST	568,508,969.00	489,754,469.00	678,586,699.00
2101	SALARY	251,256,181.00	252,157,840.00	265,031,725.00
210101	SALARIES AND WAGES	251,256,181.00	252,157,840.00	265,031,725.00
21010101	SALARIES	214,086,689.00	214,988,348.00	227,862,233.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	37,169,492.00	37,169,492.00	37,169,492.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	261,551,502.00	219,137,587.00	276,388,677.00
210201	ALLOWANCES	138,526,933.00	111,024,487.00	137,991,686.00
21020101	Housing /Rent Allowance	83,746,933.00	84,044,487.00	107,691,686.00
21020109	Furniture Allowance	30,300,000.00	2,500,000.00	30,300,000.00
21020121	NON REGULAR ALLOWANCES	24,480,000.00	24,480,000.00	
210202	SOCIAL CONTRIBUTIONS	123,024,569.00	108,113,100.00	138,396,991.00
21020202	CONTRIBUTORY PENSION (EMPLOYERS)	123,024,569.00	108,113,100.00	138,396,991.00
2103	SOCIAL BENEFITS	55,701,286.00	18,459,042.00	137,166,297.00
210301	SOCIAL BENEFITS	55,701,286.00	18,459,042.00	137,166,297.00
21030101	GRATUITY	55,701,286.00	18,459,042.00	137,166,297.00
22	OTHER RECURRENT COSTS	822,989,397.00	723,990,028.00	1,310,255,979.00
2202	OVERHEAD COST	202,220,000.00	142,460,000.00	273,022,786.00
220201	TRAVEL & TRANSPORT - GENERAL	21,500,000.00	14,500,000.00	28,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	21,500,000.00	14,500,000.00	28,000,000.00
220202	UTILITIES - GENERAL	6,000,000.00	4,500,000.00	8,000,000.00
22020201	ELECTRICITY CHARGES	6,000,000.00	4,500,000.00	8,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	9,000,000.00	7,500,000.00	14,000,000.00
22020301	OFFICE STATIONARY / COMPUTER CONSUMABLES	9,000,000.00	7,500,000.00	14,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	42,000,000.00	22,000,000.00	68,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	21,000,000.00	11,000,000.00	34,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	21,000,000.00	11,000,000.00	34,000,000.00
220205	TRAINING - GENERAL	15,720,000.00	12,960,000.00	11,822,786.00
22020501	LOCAL TRAINING	15,720,000.00	12,960,000.00	11,822,786.00
220206	OTHER SERVICES - GENERAL	43,000,000.00	43,000,000.00	38,400,000.00
22020601	SECURITY SERVICES	43,000,000.00	43,000,000.00	38,400,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,000,000.00	4,000,000.00	11,000,000.00
22020701	FINANCIAL CONSULTING	6,000,000.00	4,000,000.00	11,000,000.00

220210	MISCELLANEOUS EXPENSES GENERAL	59,000,000.00	34,000,000.00	93,800,000.00
22021001	ENTERTAINMENT & HOSPITALITY	6,000,000.00	5,000,000.00	17,800,000.00
22021004	MEDICAL EXPENSES: LOCAL	20,000,000.00	10,000,000.00	30,000,000.00
22021006	POSTAGES AND COURIER SERVICES	4,000,000.00	2,000,000.00	3,000,000.00
22021007	WELFARE PACKAGES	29,000,000.00	17,000,000.00	43,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	306,401,669.00	296,447,189.00	390,883,793.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	306,401,669.00	296,447,189.00	390,883,793.00
22040105	GRANTS TO GOVERNMENT AGENCIES - RECURRENT	35,850,811.00	35,850,811.00	35,850,811.00
22040109	GRANTS TO COMMUNITIES/NGOS	270,550,858.00	260,596,378.00	355,032,982.00
2207	TRANSFERS-PAYMENT	314,367,728.00	285,082,839.00	646,349,400.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	314,367,728.00	285,082,839.00	646,349,400.00
22070103	TRANSFER OF 25% OF FAAC FOR STATE/LG JOINT PROJECTS	314,367,728.00	285,082,839.00	646,349,400.00
23	CAPITAL EXPENDITURE	4,765,697,771.00	1,854,993,703.00	4,933,937,320.00
2301	FIXED ASSETS PURCHASED	1,091,000,000.00	475,865,000.00	1,365,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,091,000,000.00	475,865,000.00	1,365,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	55,000,000.00		100,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	160,000,000.00	150,000,000.00	330,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	34,000,000.00		60,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	52,000,000.00		82,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	10,000,000.00		10,000,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	22,000,000.00		22,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	641,000,000.00	325,865,000.00	666,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	35,000,000.00		30,000,000.00
23010139	PURCHASE OF TRANSFORMERS AND SPARE PARTS	50,000,000.00		50,000,000.00
23010142	PURCHASE OF INFORMATION EQUIPMENTS	2,000,000.00		5,000,000.00
23010144	PURCHASE OF REFUSE COLLECTION EQUIPMENT	30,000,000.00		10,000,000.00
2302	CONSTRUCTION / PROVISION	1,744,849,345.00	200,000,000.00	1,772,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,744,849,345.00	200,000,000.00	1,772,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000.00		20,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	150,000,000.00		100,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	7,000,000.00		7,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	180,000,000.00		190,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	60,000,000.00		60,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	123,000,000.00		140,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	681,990,030.00		750,000,000.00

23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	30,000,000.00		20,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	6,000,000.00		5,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	90,000,000.00		90,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	146,859,315.00		150,000,000.00
23020126	CONSTRUCTION/PROVISION OF CEMETERIES	40,000,000.00		40,000,000.00
23020128	CONSTRUCTION OF PILGRIMS CAMP	200,000,000.00	200,000,000.00	200,000,000.00
2303	REHABILITATION / REPAIRS	386,000,000.00	50,000,000.00	494,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	386,000,000.00	50,000,000.00	494,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	20,000,000.00		5,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	50,000,000.00		55,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	65,000,000.00		65,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	85,000,000.00		90,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	1,000,000.00		3,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	5,000,000.00		5,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	5,000,000.00		0
23030115	REHABILITATION / REPAIRS - WATER-WAY	30,000,000.00		60,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	5,000,000.00		11,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	60,000,000.00	50,000,000.00	100,000,000.00
23030129	REHABILITATION/REPAIRS- MOSQUES	60,000,000.00		100,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	10,000,000.00		10,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	10,000,000.00		10,000,000.00
23040101	TREE PLANTING	10,000,000.00		10,000,000.00
2305	OTHER CAPITAL PROJECTS	1,533,848,426.00	1,129,128,703.00	1,292,937,320.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,533,848,426.00	1,129,128,703.00	1,292,937,320.00
23050103	MONITORING AND EVALUATION	505,000,000.00	352,000,000.00	322,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	210,000,000.00	203,000,000.00	210,000,000.00
23050108	SPECIAL GRANTS AND INTERVENTION	304,938,271.00	131,500,000.00	325,397,873.00
23050109	PROVISION OF AGRICULTURAL INPUTS	500,000,000.00	430,000,000.00	400,000,000.00
23050199	CONTINGENCY FUND	13,910,155.00	12,628,703.00	35,539,447.00

2.E Expenditure by Function

Table 9: Total Expenditure by Function

321318 - Shanga Local Government, Kebbi State - 2025 Budget: Total Expenditure by Function				
Code	Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	Total Expenditure	6,157,196,137.00	3,068,738,200.00	6,922,779,998.00
701	GENERAL PUBLIC SERVICES	1,695,587,072.00	1,432,817,686.00	2,195,655,437.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFF	491,097,349.00	462,301,417.00	596,720,764.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	133,549,492.00	126,749,492.00	115,469,492.00
70112	FINANCIAL AND FISCAL AFFAIRS	357,547,857.00	335,551,925.00	481,251,272.00
7013	GENERAL SERVICES	874,488,860.00	669,800,295.00	939,232,827.00
70131	GENERAL PERSONNEL SERVICES	116,380,256.00	100,492,478.00	153,170,201.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	12,740,012.00	12,439,225.00	28,194,034.00
70133	OTHER GENERAL SERVICES	745,368,592.00	556,868,592.00	757,868,592.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS	330,000,863.00	300,715,974.00	659,701,846.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS C	330,000,863.00	300,715,974.00	659,701,846.00
703	PUBLIC ORDER AND SAFETY	30,000,000.00	-	20,000,000.00
7031	POLICE SERVICES	20,000,000.00	-	10,000,000.00
70311	POLICE SERVICES	20,000,000.00	-	10,000,000.00
7032	FIRE PROTECTION SERVICES	10,000,000.00	-	10,000,000.00
70321	FIRE PROTECTION SERVICES	10,000,000.00	-	10,000,000.00
704	ECONOMIC AFFAIRS	2,442,869,005.00	835,884,660.00	2,422,490,304.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	156,859,315.00	-	180,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	156,859,315.00	-	180,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,329,619,746.00	789,484,746.00	1,279,968,575.00
70421	AGRICULTURE	1,319,619,746.00	789,484,746.00	1,269,968,575.00
70422	FORESTRY	10,000,000.00	-	10,000,000.00
7043	FUEL AND ENERGY	200,000,000.00	-	150,000,000.00
70435	ELECTRICITY	200,000,000.00	-	150,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	69,399,914.00	46,399,914.00	62,521,729.00
70443	CONSTRUCTION	69,399,914.00	46,399,914.00	62,521,729.00
7045	TRANSPORT	686,990,030.00	-	750,000,000.00
70451	ROAD TRANSPORT	686,990,030.00	-	750,000,000.00
705	ENVIRONMENTAL PROTECTION	92,000,000.00	-	92,000,000.00
7051	WASTE MANAGEMENT	30,000,000.00	-	10,000,000.00
70511	WASTE MANAGEMENT	30,000,000.00	-	10,000,000.00
7052	WASTE WATER MANAGEMENT	60,000,000.00	-	80,000,000.00
70521	WASTE WATER MANAGEMENT	60,000,000.00	-	80,000,000.00

7055	R&D ENVIRONMENTAL PROTECTION	2,000,000.00	-	2,000,000.00
70551	R & D ENVIRONMENTAL PROTECTION	2,000,000.00	-	2,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	380,000,000.00	-	420,000,000.00
7061	HOUSING DEVELOPMENT	110,000,000.00	-	140,000,000.00
70611	HOUSING DEVELOPMENT	110,000,000.00	-	140,000,000.00
7063	WATER SUPPLY	180,000,000.00	-	190,000,000.00
70631	WATER SUPPLY	180,000,000.00	-	190,000,000.00
7064	STREET LIGHTING	90,000,000.00	-	90,000,000.00
70641	STREET LIGHTING	90,000,000.00	-	90,000,000.00
707	HEALTH	293,861,254.00	127,861,254.00	401,381,707.00
7074	PUBLIC HEALTH SERVICES	157,000,000.00	3,500,000.00	237,000,000.00
70741	PUBLIC HEALTH SERVICES	157,000,000.00	3,500,000.00	237,000,000.00
7076	HEALTH N.E.C.	136,861,254.00	124,361,254.00	164,381,707.00
70761	HEALTH N.E.C.	136,861,254.00	124,361,254.00	164,381,707.00
708	RECREATION, CULTURE AND RELIGION	534,897,752.00	421,397,752.00	595,897,752.00
7081	RECREATIONAL AND SPORTING SERVICES	41,000,000.00	-	47,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	41,000,000.00	-	47,000,000.00
7082	CULTURAL SERVICES	231,897,752.00	221,397,752.00	243,897,752.00
70821	CULTURAL SERVICES	231,897,752.00	221,397,752.00	243,897,752.00
7083	BROADCASTING AND PUBLISHING SERVICES	2,000,000.00	-	5,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	2,000,000.00	-	5,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	260,000,000.00	200,000,000.00	300,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	260,000,000.00	200,000,000.00	300,000,000.00
709	EDUCATION	201,770,552.00	32,770,552.00	225,637,206.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	201,770,552.00	32,770,552.00	225,637,206.00
70912	PRIMARY EDUCATION	201,770,552.00	32,770,552.00	225,637,206.00
710	SOCIAL PROTECTION	486,210,502.00	218,006,296.00	549,717,592.00
7102	OLD AGE	178,272,231.00	88,006,296.00	254,319,719.00
71021	OLD AGE	178,272,231.00	88,006,296.00	254,319,719.00
7105	UNEMPLOYMENT	30,938,271.00	-	15,000,000.00
71051	UNEMPLOYMENT	30,938,271.00	-	15,000,000.00
7108	R & D SOCIAL PROTECTION	7,000,000.00	-	7,000,000.00
71081	R & D SOCIAL PROTECTION	7,000,000.00	-	7,000,000.00
7109	SOCIAL PROTECTION N.E.C.	270,000,000.00	130,000,000.00	273,397,873.00
71091	SOCIAL PROTECTION N.E.C.	270,000,000.00	130,000,000.00	273,397,873.00

Table 10: Personnel Expenditure by Function

321318 - Shanga Local Government, Kebbi State - 2025 Budget: Personnel Expenditure by Function				
Code	Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	<i>Total Personnel Expenditure</i>	<i>568,508,969.00</i>	<i>489,754,469.00</i>	<i>678,586,699.00</i>
701	GENERAL PUBLIC SERVICES	248,538,331.00	220,049,766.00	262,710,822.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFF	128,549,471.00	125,749,471.00	112,477,995.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	69,549,492.00	69,249,492.00	45,069,492.00
70112	FINANCIAL AND FISCAL AFFAIRS	58,999,979.00	56,499,979.00	67,408,503.00
7013	GENERAL SERVICES	119,988,860.00	94,300,295.00	150,232,827.00
70131	GENERAL PERSONNEL SERVICES	85,380,256.00	83,492,478.00	106,170,201.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	5,740,012.00	6,939,225.00	15,194,034.00
70133	OTHER GENERAL SERVICES	28,868,592.00	3,868,592.00	28,868,592.00
704	ECONOMIC AFFAIRS	63,019,660.00	63,019,660.00	66,490,304.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	25,619,746.00	25,619,746.00	25,968,575.00
70421	AGRICULTURE	25,619,746.00	25,619,746.00	25,968,575.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	37,399,914.00	37,399,914.00	40,521,729.00
70443	CONSTRUCTION	37,399,914.00	37,399,914.00	40,521,729.00
707	HEALTH	73,010,443.00	73,010,443.00	86,530,896.00
7076	HEALTH N.E.C.	73,010,443.00	73,010,443.00	86,530,896.00
70761	HEALTH N.E.C.	73,010,443.00	73,010,443.00	86,530,896.00
708	RECREATION, CULTURE AND RELIGION	12,897,752.00	12,897,752.00	12,897,752.00
7082	CULTURAL SERVICES	12,897,752.00	12,897,752.00	12,897,752.00
70821	CULTURAL SERVICES	12,897,752.00	12,897,752.00	12,897,752.00
709	EDUCATION	32,770,552.00	32,770,552.00	35,637,206.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	32,770,552.00	32,770,552.00	35,637,206.00
70912	PRIMARY EDUCATION	32,770,552.00	32,770,552.00	35,637,206.00
710	SOCIAL PROTECTION	138,272,231.00	88,006,296.00	214,319,719.00
7102	OLD AGE	138,272,231.00	88,006,296.00	214,319,719.00
71021	OLD AGE	138,272,231.00	88,006,296.00	214,319,719.00

Table 11: Overhead Expenditure by Function

321318 - Shanga Local Government, Kebbi State - 2025 Budget: Overhead Expenditure by Function				
Code	Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	<i>Total Overhead Expenditure</i>	<i>822,989,397.00</i>	<i>723,990,028.00</i>	<i>1,310,255,979.00</i>
701	GENERAL PUBLIC SERVICES	723,138,586.00	650,139,217.00	1,177,405,168.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFF	348,637,723.00	323,923,243.00	448,703,322.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	64,000,000.00	57,500,000.00	70,400,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	284,637,723.00	266,423,243.00	378,303,322.00
7013	GENERAL SERVICES	44,500,000.00	25,500,000.00	69,000,000.00
70131	GENERAL PERSONNEL SERVICES	31,000,000.00	17,000,000.00	47,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	7,000,000.00	5,500,000.00	13,000,000.00
70133	OTHER GENERAL SERVICES	6,500,000.00	3,000,000.00	9,000,000.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS	330,000,863.00	300,715,974.00	659,701,846.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS C	330,000,863.00	300,715,974.00	659,701,846.00
704	ECONOMIC AFFAIRS	27,000,000.00	17,000,000.00	35,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	10,000,000.00	8,000,000.00	13,000,000.00
70421	AGRICULTURE	10,000,000.00	8,000,000.00	13,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	17,000,000.00	9,000,000.00	22,000,000.00
70443	CONSTRUCTION	17,000,000.00	9,000,000.00	22,000,000.00
707	HEALTH	63,850,811.00	51,350,811.00	77,850,811.00
7076	HEALTH N.E.C.	63,850,811.00	51,350,811.00	77,850,811.00
70761	HEALTH N.E.C.	63,850,811.00	51,350,811.00	77,850,811.00
708	RECREATION, CULTURE AND RELIGION	9,000,000.00	5,500,000.00	20,000,000.00
7082	CULTURAL SERVICES	9,000,000.00	5,500,000.00	20,000,000.00
70821	CULTURAL SERVICES	9,000,000.00	5,500,000.00	20,000,000.00

Table 12: Capital Expenditure by Function

321318 - Shanga Local Government, Kebbi State - 2025 Budget: Capital Expenditure by Function				
Code	Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
	Total Capital Expenditure	4,765,697,771.00	1,854,993,703.00	4,933,937,320.00
701	GENERAL PUBLIC SERVICES	723,910,155.00	562,628,703.00	755,539,447.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFF	13,910,155.00	12,628,703.00	35,539,447.00
70112	FINANCIAL AND FISCAL AFFAIRS	13,910,155.00	12,628,703.00	35,539,447.00
7013	GENERAL SERVICES	710,000,000.00	550,000,000.00	720,000,000.00
70133	OTHER GENERAL SERVICES	710,000,000.00	550,000,000.00	720,000,000.00
703	PUBLIC ORDER AND SAFETY	30,000,000.00	-	20,000,000.00
7031	POLICE SERVICES	20,000,000.00	-	10,000,000.00
70311	POLICE SERVICES	20,000,000.00	-	10,000,000.00
7032	FIRE PROTECTION SERVICES	10,000,000.00	-	10,000,000.00
70321	FIRE PROTECTION SERVICES	10,000,000.00	-	10,000,000.00
704	ECONOMIC AFFAIRS	2,352,849,345.00	755,865,000.00	2,321,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	156,859,315.00	-	180,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	156,859,315.00	-	180,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,294,000,000.00	755,865,000.00	1,241,000,000.00
70421	AGRICULTURE	1,284,000,000.00	755,865,000.00	1,231,000,000.00
70422	FORESTRY	10,000,000.00	-	10,000,000.00
7043	FUEL AND ENERGY	200,000,000.00	-	150,000,000.00
70435	ELECTRICITY	200,000,000.00	-	150,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	15,000,000.00	-	0
70443	CONSTRUCTION	15,000,000.00	-	0
7045	TRANSPORT	686,990,030.00	-	750,000,000.00
70451	ROAD TRANSPORT	686,990,030.00	-	750,000,000.00
705	ENVIRONMENTAL PROTECTION	92,000,000.00	-	92,000,000.00
7051	WASTE MANAGEMENT	30,000,000.00	-	10,000,000.00
70511	WASTE MANAGEMENT	30,000,000.00	-	10,000,000.00
7052	WASTE WATER MANAGEMENT	60,000,000.00	-	80,000,000.00
70521	WASTE WATER MANAGEMENT	60,000,000.00	-	80,000,000.00
7055	R&D ENVIRONMENTAL PROTECTION	2,000,000.00	-	2,000,000.00
70551	R & D ENVIRONMENTAL PROTECTION	2,000,000.00	-	2,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	380,000,000.00	-	420,000,000.00
7061	HOUSING DEVELOPMENT	110,000,000.00	-	140,000,000.00
70611	HOUSING DEVELOPMENT	110,000,000.00	-	140,000,000.00

7063	WATER SUPPLY	180,000,000.00	-	190,000,000.00
70631	WATER SUPPLY	180,000,000.00	-	190,000,000.00
7064	STREET LIGHTING	90,000,000.00	-	90,000,000.00
70641	STREET LIGHTING	90,000,000.00	-	90,000,000.00
707	HEALTH	157,000,000.00	3,500,000.00	237,000,000.00
7074	PUBLIC HEALTH SERVICES	157,000,000.00	3,500,000.00	237,000,000.00
70741	PUBLIC HEALTH SERVICES	157,000,000.00	3,500,000.00	237,000,000.00
708	RECREATION, CULTURE AND RELIGION	513,000,000.00	403,000,000.00	563,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	41,000,000.00	-	47,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	41,000,000.00	-	47,000,000.00
7082	CULTURAL SERVICES	210,000,000.00	203,000,000.00	211,000,000.00
70821	CULTURAL SERVICES	210,000,000.00	203,000,000.00	211,000,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	2,000,000.00	-	5,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	2,000,000.00	-	5,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	260,000,000.00	200,000,000.00	300,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	260,000,000.00	200,000,000.00	300,000,000.00
709	EDUCATION	169,000,000.00	-	190,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	169,000,000.00	-	190,000,000.00
70912	PRIMARY EDUCATION	169,000,000.00	-	190,000,000.00
710	SOCIAL PROTECTION	347,938,271.00	130,000,000.00	335,397,873.00
7102	OLD AGE	40,000,000.00	-	40,000,000.00
71021	OLD AGE	40,000,000.00	-	40,000,000.00
7105	UNEMPLOYMENT	30,938,271.00	-	15,000,000.00
71051	UNEMPLOYMENT	30,938,271.00	-	15,000,000.00
7108	R & D SOCIAL PROTECTION	7,000,000.00	-	7,000,000.00
71081	R & D SOCIAL PROTECTION	7,000,000.00	-	7,000,000.00
7109	SOCIAL PROTECTION N.E.C.	270,000,000.00	130,000,000.00	273,397,873.00
71091	SOCIAL PROTECTION N.E.C.	270,000,000.00	130,000,000.00	273,397,873.00

2.F Expenditure by Location

Table 134: Total Expenditure by Location

321318 - Shanga Local Government, Kebbi State - 2025 Budget: Total Expenditure by Location				
Code	Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
321	Kebbi State	6,157,196,137.00	3,068,738,200.00	6,922,779,998.00
3213	Zone 3 - Kebbi South	6,157,196,137.00	3,068,738,200.00	6,922,779,998.00
321318	Shanga	6,157,196,137.00	3,068,738,200.00	6,922,779,998.00
32131802	Binuwa/gebe/bunkuji	23,000,000.00	-	80,000,000.00
32131807	Shanga	1,467,000,000.00	955,865,000.00	1,416,000,000.00
32131809	Takware Kadi	10,000,000.00	-	-
32131810	Yarbesse	80,000,000.00	-	60,000,000.00
32131897	LG Wide - Shanga LG	4,577,196,137.00	2,112,873,200.00	5,366,779,998.00

Table 14: Personnel Expenditure by Location

321318 - Shanga Local Government, Kebbi State - 2025 Budget: Personnel Expenditure by Location				
Code	Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
321	Kebbi State	568,508,969.00	489,754,469.00	678,586,699.00
3213	Zone 3 - Kebbi South	568,508,969.00	489,754,469.00	678,586,699.00
321318	Shanga	568,508,969.00	489,754,469.00	678,586,699.00
32131897	LG Wide - Shanga LG	568,508,969.00	489,754,469.00	678,586,699.00

Table 16: Overhead Expenditure by Location

321318 - Shanga Local Government, Kebbi State - 2025 Budget: Overhead Expenditure by Location				
Code	Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
321	Kebbi State	822,989,397.00	723,990,028.00	1,310,255,979.00
3213	Zone 3 - Kebbi South	822,989,397.00	723,990,028.00	1,310,255,979.00
321318	Shanga	822,989,397.00	723,990,028.00	1,310,255,979.00
32131897	LG Wide - Shanga LG	822,989,397.00	723,990,028.00	1,310,255,979.00

Table 15: Capital Expenditure by Location

321318 - Shanga Local Government, Kebbi State - 2025 Budget: Capital Expenditure by Location				
Code	Item	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
321	Kebbi State	4,765,697,771.00	1,854,993,703.00	4,933,937,320.00
3213	Zone 3 - Kebbi South	4,765,697,771.00	1,854,993,703.00	4,933,937,320.00
321318	Shanga	4,765,697,771.00	1,854,993,703.00	4,933,937,320.00
32131802	Binuwa/gebe/bunkuji	23,000,000.00	-	80,000,000.00
32131807	Shanga	1,467,000,000.00	955,865,000.00	1,416,000,000.00
32131809	Takware Kadi	10,000,000.00	-	-
32131810	Yarbesse	80,000,000.00	-	60,000,000.00
32131897	LG Wide - Shanga LG	3,185,697,771.00	899,128,703.00	3,377,937,320.00

2.G Capital Expenditure Details

Table 16: Capital Expenditure by Project

321318 - Shanga Local Government, Kebbi State - 2025 Budget: Capital Projects							
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Approved Budget	2024 Performance January to December	2025 Original Budget
Total Capital Expenditure					4,765,697,771.00	1,854,993,703.00	4,933,937,320.00
Purchase & Distribution of fertilizer	10303	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RE	23010100 - PURCHASE OF FIXED ASSETS	32131807 - Shanga	500,000,000.00	325,865,000.00	500,000,000.00
Purchase of repairs of tractors	10701	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RE	23010100 - PURCHASE OF FIXED ASSETS	32131807 - Shanga	25,000,000.00	-	50,000,000.00
Purchase of Agro chemicals	10303	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RE	23050100 - ACQUISITION OF NON TANGIB	32131807 - Shanga	200,000,000.00	180,000,000.00	100,000,000.00
Construction /Rehabilitation of fertilizer Store	10303	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RE	23020100 - CONSTRUCTION / PROVISION	32131807 - Shanga	10,000,000.00	-	10,000,000.00
Purchase of Grains	10303	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RE	23050100 - ACQUISITION OF NON TANGIB	32131807 - Shanga	300,000,000.00	250,000,000.00	300,000,000.00
Purchase of water pump	10302	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RE	23010100 - PURCHASE OF FIXED ASSETS	32131802 - Binuwa/gebe/bunkuji	20,000,000.00	-	30,000,000.00
Local participation on Agriculture	10701	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RE	23010100 - PURCHASE OF FIXED ASSETS	32131897 - LG Wide - Shanga LG	5,000,000.00	-	10,000,000.00
Purchase of poultry veterinary Drugs	10205	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RE	23010100 - PURCHASE OF FIXED ASSETS	32131897 - LG Wide - Shanga LG	30,000,000.00	-	50,000,000.00
Construction /rehabilitation veterinary clinic at Shanga and Tung	10205	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RE	23020100 - CONSTRUCTION / PROVISION	32131897 - LG Wide - Shanga LG	40,000,000.00	-	30,000,000.00
Rehabilitation /construction of Abattoirs in Shanga and Yarbese	10202	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RE	23020100 - CONSTRUCTION / PROVISION	32131810 - Yarbese	60,000,000.00	-	50,000,000.00
Demarcation of grazing reserve at Gebe, Atowu and Dugu	10206	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RE	23010100 - PURCHASE OF FIXED ASSETS	32131897 - LG Wide - Shanga LG	10,000,000.00	-	10,000,000.00
Maintenance of Local Government Poultry	10203	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RE	23030100 - REHABILITATION / REPAIRS Q	32131807 - Shanga	5,000,000.00	-	5,000,000.00
Construction of earth dams at Tunganuma	10302	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RE	23020100 - CONSTRUCTION / PROVISION	32131809 - Takware Kadi	10,000,000.00	-	0
Amenity /institution planting of trees	10601	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RE	23040100 - PRESERVATION OF THE ENVIR	32131807 - Shanga	3,000,000.00	-	3,000,000.00
Establishment of tree nurseries	10601	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RE	23040100 - PRESERVATION OF THE ENVIR	32131807 - Shanga	2,000,000.00	-	2,000,000.00
Tree planting campaigning	10601	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RE	23040100 - PRESERVATION OF THE ENVIR	32131897 - LG Wide - Shanga LG	2,000,000.00	-	2,000,000.00
Establishment of gum Arabic tree	10601	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RE	23040100 - PRESERVATION OF THE ENVIR	32131897 - LG Wide - Shanga LG	3,000,000.00	-	3,000,000.00
Contingencies (joint Account)	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23050100 - ACQUISITION OF NON TANGIB	32131897 - LG Wide - Shanga LG	13,910,155.00	12,628,703.00	35,539,447.00
Establishment of fish ponds in Yarbese and Bukunji and Inugu	10501	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RE	23020100 - CONSTRUCTION / PROVISION	32131802 - Binuwa/gebe/bunkuji	3,000,000.00	-	50,000,000.00
Purchase of 50 canoes for Kwanji, Kawara, Gebe, Bukunji, Tung	10502	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RE	23010100 - PURCHASE OF FIXED ASSETS	32131897 - LG Wide - Shanga LG	30,000,000.00	-	0
Purchase of fish fingerlins	10501	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RE	23010100 - PURCHASE OF FIXED ASSETS	32131897 - LG Wide - Shanga LG	3,000,000.00	-	3,000,000.00
Purchase of live jackets	10502	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RE	23010100 - PURCHASE OF FIXED ASSETS	32131897 - LG Wide - Shanga LG	30,000,000.00	-	30,000,000.00
Purchase of 1 ferry	10502	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RE	23010100 - PURCHASE OF FIXED ASSETS	32131807 - Shanga	3,000,000.00	-	3,000,000.00

Purchase of sawing and knitting machine	31001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23010100 - PURCHASE OF FIXED ASSETS	32131897 - LG Wide - Shanga LG	20,000,000.00	-	20,000,000.00
Purchase \ maintenance of waste recycle machine	31001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23010100 - PURCHASE OF FIXED ASSETS	32131807 - Shanga	10,000,000.00	-	10,000,000.00
Support to establish small scale industry	31001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIB	32131807 - Shanga	40,000,000.00	-	40,000,000.00
Improvement of street lighting	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUS	23020100 - CONSTRUCTION / PROVISION	32131897 - LG Wide - Shanga LG	90,000,000.00	-	90,000,000.00
Rural Electrification projects	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUS	23020100 - CONSTRUCTION / PROVISION	32131897 - LG Wide - Shanga LG	150,000,000.00	-	100,000,000.00
Purchase and installation of 2 500Kva transformers in Shanga	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUS	23010100 - PURCHASE OF FIXED ASSETS	32131807 - Shanga	50,000,000.00	-	50,000,000.00
Renvation and improvement of market across the LG	121001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23020100 - CONSTRUCTION / PROVISION	32131897 - LG Wide - Shanga LG	66,859,315.00	-	60,000,000.00
Renovation and improvement of motor parks across the LG	121001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23020100 - CONSTRUCTION / PROVISION	32131897 - LG Wide - Shanga LG	30,000,000.00	-	30,000,000.00
Purchase of 10 motorcycles for revenue collectors	121001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23010100 - PURCHASE OF FIXED ASSETS	32131897 - LG Wide - Shanga LG	10,000,000.00	-	30,000,000.00
Construction of market lock-up stalls	121001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23020100 - CONSTRUCTION / PROVISION	32131897 - LG Wide - Shanga LG	30,000,000.00	-	30,000,000.00
Improvement & renovation of lock – up shops	121001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23020100 - CONSTRUCTION / PROVISION	32131897 - LG Wide - Shanga LG	20,000,000.00	-	30,000,000.00
Construction of rehabilitation of roads across the LG	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUS	23020100 - CONSTRUCTION / PROVISION	32131897 - LG Wide - Shanga LG	400,000,000.00	-	400,000,000.00
Construction and rehabilitation of bridges across the LG	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUS	23020100 - CONSTRUCTION / PROVISION	32131897 - LG Wide - Shanga LG	61,990,030.00	-	50,000,000.00
Maintenance of LG construction plant and machineries	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUS	23030100 - REHABILITATION / REPAIRS O	32131807 - Shanga	5,000,000.00	-	0
Construction of culverts across the LG	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUS	23020100 - CONSTRUCTION / PROVISION	32131897 - LG Wide - Shanga LG	20,000,000.00	-	100,000,000.00
Construction of lateritic roads across the LG	171001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUS	23020100 - CONSTRUCTION / PROVISION	32131897 - LG Wide - Shanga LG	200,000,000.00	-	200,000,000.00
Construction of library	50503	051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	23020100 - CONSTRUCTION / PROVISION	32131807 - Shanga	10,000,000.00	-	10,000,000.00
Rehabilitation of primary schools across the LG	50501	051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	23030100 - REHABILITATION / REPAIRS O	32131897 - LG Wide - Shanga LG	35,000,000.00	-	40,000,000.00
Purchase of school furniture & instructional materials	50502	051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	23010100 - PURCHASE OF FIXED ASSETS	32131897 - LG Wide - Shanga LG	24,000,000.00	-	40,000,000.00
Rehabilitation of islamiyya school	50501	051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	23030100 - REHABILITATION / REPAIRS O	32131897 - LG Wide - Shanga LG	50,000,000.00	-	50,000,000.00
Construction of class room offices and store	50501	051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	23020100 - CONSTRUCTION / PROVISION	32131897 - LG Wide - Shanga LG	50,000,000.00	-	50,000,000.00
Rehabilitation & construction of PHC & dispensaries	40501	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVIC	23030100 - REHABILITATION / REPAIRS O	32131897 - LG Wide - Shanga LG	65,000,000.00	-	65,000,000.00
Purchase of ambulance	40307	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVIC	23010100 - PURCHASE OF FIXED ASSETS	32131897 - LG Wide - Shanga LG	10,000,000.00	-	0
Purchase of hospital equipment for PHCs across the LG	40501	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVIC	23010100 - PURCHASE OF FIXED ASSETS	32131897 - LG Wide - Shanga LG	10,000,000.00	-	30,000,000.00
Purchase of drugs for PHCs across the LG	40601	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVIC	23010100 - PURCHASE OF FIXED ASSETS	32131897 - LG Wide - Shanga LG	30,000,000.00	-	50,000,000.00
Support for Immunization program in the LG	40602	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVIC	23050100 - ACQUISITION OF NON TANGIB	32131897 - LG Wide - Shanga LG	2,000,000.00	1,500,000.00	5,000,000.00
Support for nutrition program in the LG	40306	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVIC	23050100 - ACQUISITION OF NON TANGIB	32131897 - LG Wide - Shanga LG	10,000,000.00	-	20,000,000.00
Construction of pit latrine	40202	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVIC	23020100 - CONSTRUCTION / PROVISION	32131897 - LG Wide - Shanga LG	5,000,000.00	-	5,000,000.00
Purchase of insecticide nets	40305	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVIC	23010100 - PURCHASE OF FIXED ASSETS	32131897 - LG Wide - Shanga LG	2,000,000.00	-	2,000,000.00
Medical outreach across the LG	40201	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVIC	23050100 - ACQUISITION OF NON TANGIB	32131897 - LG Wide - Shanga LG	3,000,000.00	2,000,000.00	20,000,000.00
Medical assistance for Indigent people	40201	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVIC	23050100 - ACQUISITION OF NON TANGIB	32131897 - LG Wide - Shanga LG	20,000,000.00	-	40,000,000.00

Purchase of information equipment	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23010100 - PURCHASE OF FIXED ASSETS	32131807 - Shanga	2,000,000.00	-	5,000,000.00
Construction of television viewing center	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION	32131897 - LG Wide - Shanga LG	1,000,000.00	-	0
Construction \ rehabilitation of town hall	111001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS O	32131807 - Shanga		-	1,000,000.00
Construction of women center	71001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION	32131807 - Shanga	10,000,000.00	-	10,000,000.00
Purchase of support equipment	81001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23010100 - PURCHASE OF FIXED ASSETS	32131897 - LG Wide - Shanga LG	2,000,000.00	-	2,000,000.00
Renvovation and Improvement stadium	81001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS O	32131897 - LG Wide - Shanga LG	1,000,000.00	-	3,000,000.00
Youth empowerment program across the LG	81001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIB	32131897 - LG Wide - Shanga LG	150,000,000.00	130,000,000.00	153,397,873.00
Purchase of services materials for NYSC electoral commission	81001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23010100 - PURCHASE OF FIXED ASSETS	32131897 - LG Wide - Shanga LG	20,000,000.00	-	20,000,000.00
Orphanage home	61001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION	32131807 - Shanga	2,000,000.00	-	2,000,000.00
Support to cultural and traditional Activities	131001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIB	32131897 - LG Wide - Shanga LG	10,000,000.00	3,000,000.00	10,000,000.00
Provision of service material & sallah celebration festival	21001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIB	32131897 - LG Wide - Shanga LG	200,000,000.00	200,000,000.00	200,000,000.00
Support to the community with flood & disaster	31001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIB	32131897 - LG Wide - Shanga LG	50,000,000.00	-	50,000,000.00
Rehabilitation of skill Acquisition centres	21001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS O	32131807 - Shanga	5,000,000.00	-	10,000,000.00
Purchase of firefighting equipment	131001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUS	23010100 - PURCHASE OF FIXED ASSETS	32131807 - Shanga	10,000,000.00	-	10,000,000.00
Construction \ rehabilitation of fire service station	131001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUS	23030100 - REHABILITATION / REPAIRS O	32131807 - Shanga		-	0