

**KEBBI STATE MONTHLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ADMINISTRATIVE SEGMENT-..... 2019**

PERIOD	JULY								
Code	Name	INITIAL BUDGET	AMENDMENT	AMOUNT	AUGUST	YR PMTS TO DATE	BUDGET BALANCE	%	
		A	B	C =A+B	D	E	F =(C-E)	=E/C*100	
01	ADMINISTRATION	16,513,015,966	1,793,600,000	18,306,615,966			18,306,615,966	0	
02	ECONOMIC	12,697,360,611	6,773,100,000	19,470,460,611	466,817,346	466,817,346	19,003,643,265	2	
03	JUDICIARY	0	0	0	0	0	0	0	
04	REGIONAL/ENVIRONMENTAL	4,916,900,000	50,000,000	4,966,900,000			4,966,900,000	0	
05	SOCIAL SECTOR	3,160,000,000	1,843,410,471	5,003,410,471			5,003,410,471	0	
06	CONTINGENCY FUND	517,158,592	21,102,854	538,261,446			538,261,446	0	
<b>TOTAL</b>	<b>TOTAL FOR ALL SECTORS</b>	<b>37,804,435,169</b>	<b>10,481,213,325</b>	<b>48,285,648,494</b>	<b>466,817,346</b>	<b>466,817,346</b>	<b>47,818,831,148</b>	<b>1</b>	
021500100100	MINISTRY OF AGRICULTURE MINISTRY OF ANIMAL HEALTH HUSBANDRY AND FISHERIES	2,014,800,000	5,230,100,000	7,244,900,000		0	7,244,900,000	0	
021600100100		1,060,000,000	513,000,000	1,573,000,000	461,817,346	461,817,346	1,111,182,654	29	
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	315,000,000	1,030,000,000	1,345,000,000	5,000,000	5,000,000	1,340,000,000	0	
052100100100	MINISTRY OF HEALTH MINISTRY OF WATER RESOURCES AND NATURAL RESOURCES	30,000,000	1,638,410,471	1,668,410,471		0	1,668,410,471	0	
025200100100		50,000,000	50,000,000	100,000,000		0	100,000,000	0	
011101700100	CABINET AND POLITICAL AFFAIRS	0	820,000,000	820,000,000		0	820,000,000	0	
022000100100	MINISTRY OF FINANCE MINISTRY OF BUDGET AND ECONOMIC PLANNING	225,000,000	100,000,000	325,000,000		0	325,000,000	0	
011101700100		0	373,600,000	373,600,000		0	373,600,000	0	
051400100100	MINISTRY FOR WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	50,000,000	500,000,000	550,000,000		0	550,000,000	0	
012300500100	MINISTRY OF INFORMATION AND COMMUNICATION TECHNOLOGY	0	205,000,000	205,000,000		0	205,000,000	0	
011103000100	CONTINGENCY FUND	517,158,592	21,102,854	538,261,446		0	538,261,446	0	
<b>TOTAL 3</b>	<b>TOTAL FOR ALL MDA</b>	<b>4,261,958,592</b>	<b>10,481,213,325</b>	<b>14,743,171,917</b>	<b>466,817,346</b>	<b>466,817,346</b>	<b>14,276,354,571</b>	<b>30</b>	
	<b>RECURRENT EXPENDITURE</b>								
052100100100	MINISTRY OF HEALTH	3,903,500,000	796,500,000	4,700,000,000	2,353,229,616	2,353,229,616	2,346,770,384	50	
<b>TOTAL</b>	<b>TOTAL FOR ALL MDA</b>	<b>3,903,500,000</b>	<b>796,500,000</b>	<b>4,700,000,000</b>	<b>2,353,229,616</b>	<b>2,353,229,616</b>	<b>2,346,770,384</b>	<b>50</b>	