

KEBBI STATE MINISTRY OF BUDGET AND
ECONOMIC PLANNING

www.ministrybudgetkebbi.org.ng

REPORT

ON

2021 BUDGET TOWN HALL
MEETING

05/11/2020

TABLE OF CONTENTS

Contents

Executive Summary	1
Introduction	2
The Budgets	3
Development Partners and CSOs	5
Responses from the Government	7
Conclusion	8
Gallery	9
Attendance	10

EXECUTIVE SUMMARY

Executive Summary

KEBBI MBEP organized the second edition of its annual budget town hall meeting for the FY 2021 proposed budget that had in attendance all the State and Local Governments' key political, economic, social and religious actors, along with the Coalition of Kebbi Civil Societies, Kebbi Concerned Citizens, Development Partners (Oxfam, UNICEF, UNIDO, USAID IHP, etc.) and the Media. The purpose was to receive their assessment of and contribution to the proposed Expenditure-Revenue Plan for the next FY.

Three Local Government Areas: Birnin Kebbi, Jega and Danko Wasagu, presented their individual Community Development Needs, which they had articulated through the CDP processes that included community-wide participation and diversity, to the Honourable Commissioner for Budget and Economic Planning and will be part of the source documents in making 2021 Proposed Budget.

Major issues that drove the discussions and engagement of the November 5, 2020 Budget Town Hall Meeting at the Presidential Banquet Hall, Birnin Kebbi for the 2021 Proposed Budget were:

- The concerns of stakeholders on the Internal Revenue Generating (IGR) performance of the state and therefore, the various identified solutions and other suggestions to improving the capacity and efficiency of internal revenue collections.
- Concerns of CSOs on the need to intensify efforts by the State Government in attracting Investment Opportunities to the State and therefore, the various identified solutions and suggestions.
- Concern of Development Partners on the need by the State Government to fully onboard the Open Governance Partnership (OGP) Forum.

The Executive Governor, Senator Abubakar Atiku Bagudu commended the open discussion of the Budget and expressed his commitment to mobilizing the resources of the State and the political will for social and economic development and justice.

INTRODUCTION

Introduction

The Budget Town Hall Meeting is now a periodic and consistent tool used by the Kebbi State Ministry of Budget and Economic Planning to facilitate ordinary citizens' participation in the budgetary process. This inclusive and transparent meeting was to engage the people of Kebbi in the formulation stage of Budget preparation, give them their rightful sense of ownership when implementation commence in their various communities and the tracking of outputs.

In attendance was the Executive Governor of Kebbi State, the Deputy Governor, Secretary to the State Government, the Head of Service, and the State Police Commissioner. Also present were all the State Permanent Secretaries, Local Government Chairmen, Heads of Boards and Parastatals, Directors of MDAs, Directors of Budget from all the 21 LGAs, Traditional Rulers and Twenty Six (26) CSOs/Development Partners.

The Permanent Secretary of Kebbi MBEP, Haj. Aisha M. Usman, representing the Secretary to Kebbi State Government, Babale Umaru Yauri (mni), delivered the Welcome Remarks of The Meeting. In her address, she appreciated the overwhelming attendance and explained the rationale of The Meeting. According to her, The Meeting provided the sufficient platform for citizens to contribute to the budget. She was motivated by the satisfactory outcome of the Meeting's first edition in 2019 and believed that the 2020 Town Hall Meeting would equally be a success.

She commended the joint efforts of development partners in the State who were complementing government efforts like UNICEF, USAID IHP, Oxfam and other CSOs. The Ministry has been working assiduously with these Partners to ensure that the Budgeting and Planning capacities of the State are optimized.

THE BUDGETS

The Budgets

PRESENTATION OF 2020 BUDGET PERFORMANCE by Perm. Sec, MBEP

- The overall Budgeted spending for 2020 as of 2019 was N138b. The unfortunate events and COVID-19 shocks of 2020 prompted a revision downwards to the tune of about N99b
- Both Capital and Recurrent Expenditure, which were N85b and N52b, were revised downwards to N57b and N41b, respectively.
- Internally Generated Revenue, Statutory Allocation and Value Added Tax were slightly performing related to the revised estimates.
- Thus, in light of the slightly performing revenue, which affected expenditure performance, only up to N31b has been received as of Q3 2020. This value could as well add up to N40b if the opening balance of 2020 was added.

PRESENTATION OF 2021 PROPOSED Budget by Hon Commissioner, MBEP

- The 2021 Budget was named Budget of Economic Rejuvenation
- The proposed 2021 Budget is in the total sum of One Hundred and Thirty - Five Billion Seven Hundred and One Million, Two Hundred and Thirty-Eight Thousand Seven Hundred and Fifty-Six Naira (N 135,701,238,756) only.
- Capital Expenditure – 85,477,198,970 - 62%
- Recurrent Expenditure – 50,224,039,786 – 38%
- The 2021 Budget was prepared in line with the Federal Government Fiscal outlook for the 2021 fiscal year.
- IGR is marginally projected to increased compared to the revised 2020 Budget to N12b
- Projected VAT increases from N12b in 2020 to N16b in 2021.
- Grants up from N15b in the 2020 revised budget to N25b because of expected SFTAS (7bn), ATASP, National Urban Water Supply and a host of others.
- Miscellaneous Revenue projections reduced from N9.9 in the revised 2020 Budget to N3.5b in the proposed 2021 budget.

THE BUDGETS

PROPOSED 2021 BUDGET IN NUMBERS

KEBBI STATE GOVERNMENT 2021 REVENUE AND EXPENDITURES GENERAL SUMMARY			
REVENUE	REVIEWED ESTIMATE 2020	ACTUAL JAN-SEP 2020	ESTIMATE 2021
INTERNALLY GENERATED REVENUE	10,493,449,132	6,773,134,075	12,111,643,239
STATUTORY ALLOCATION	30,125,125,519	28,483,202,503	43,674,243,838
VALUE ADDED TAX	12,072,097,694	10,352,316,962	16,563,707,139
OPENING BANK BALANCE	14,442,437,948	0	8,941,647,823
INTERNAL LOANS			
CARES Program	0	0	3,900,000,000
Family Homes Fund Housing Loans	5,000,000,000	0	5,000,000,000
TOTAL INTERNAL LOANS	5,000,000,000	0	8,900,000,000
EXTERNAL LOANS (RAAMP e.t.c)	1,654,681,143	460,681,143	804,262,180
GRANTS	15,927,686,432	900,000,000	25,107,787,280
OTHER FAAC TRANSFERS AND MISCELLANEOUS REVENUES	9,968,212,147	2,395,413,354	3,572,812,754
SALES OF GOVERNMENT ASSETS			16,025,134,503
TOTAL REVENUE	99,683,690,015	49,364,748,037	135,701,238,756

KEBBI STATE GOVERNMENT 2021 REVENUE AND EXPENDITURES GENERAL SUMMARY			
EXPENDITURE	ESTIMATE 2020	ACTUAL JAN-SEP 2020	ESTIMATE 2021
Recurrent Expenditure	41,996,512,251	23,009,036,877	50,224,039,786
Personnel Cost	32,439,963,251		33,511,308,603
Economic Sector	2,071,091,460		2,254,315,128
Social Sector	15,685,386,198		15,482,426,577
Environmental	337,700,000		379,899,000
Administration	3,418,798,975		4,022,267,231
Consolidated Fund Charges	10,926,986,618		11,372,400,667
Overhead Cost	9,556,549,000		16,712,731,183
Economic Sector	536,103,000		824,733,000
Social Sector	2,653,790,000		4,283,563,404
Environmental	44,630,000		68,125,000
Administration	6,322,026,000		11,536,309,779
Capital Expenditure	57,687,177,764	9,551,055,523	85,477,198,970
Economic Sector	21,473,798,211	1,468,150,000	26,323,506,000
Social Sector	15,012,565,467	2,085,893,555	27,687,879,144
Environmental	9,336,900,000	928,936,466	11,110,000,000
Administration	11,325,652,640	5,068,075,502	19,817,552,380
Contingency	538,261,446	0	538,261,446
TOTAL EXPENDITURE	99,683,690,015	32,560,092,400	135,701,238,756

DEVELOPMENT PARTNERS AND CSOS

Development Partners and CSOs

CONTRIBUTIONS

- Oxfam commended the Ministry for its consistency towards enabling citizens' participation in the State Budget preparation process. The Charity also commented on the planned spending on Agriculture, Commerce and Social Infrastructure, noting that these, along with the contributions of development partners in the State, would translate into improvement in the socio-economic activities. The representative of Oxfam, Usman Faleye, also called for full onboarding and the participation of the State Government in the Open Governance Partnership (OGP) arrangement, which according to him would help further unlock many benefits for the people of Kebbi and the State Government.
- UNICEF congratulated the State Government for organizing the Town Hall Meeting, remarking that the effort was highly commendable. The representative further stated that having reviewed the Budget Proposed for 2021, the plan of the State Government was in line with mission to actualize the Sustainable Development Goals.
- USAID IHP also congratulated the State Government and Kebbi MBEP. The State Coordinator specifically praised the publication of Budget Quarterly Performance and other Budget documents on the Ministry's website. He remarked that ordinary citizens could easily access these documents by visiting the web address.
- The Coalition of Kebbi Civil Societies represented by Comrade Ibrahim Ngaski called for the expansion of the Budget Town Hall Meeting to the Local Government Area level in addition to the current State level arrangement. He also demanded improvement in the quality of education infrastructures in the State, which he remarked to be in dilapidated state.
- The Kebbi Concerned Citizens also voiced their hope for consistency on the part of the State Government in engaging the citizens through the platform. The representative also hoped that other necessary channels would be employed to carry citizens along in terms of governance activities in the State. Having criticized the internal revenue performance of the State Government, he called for drastic effort to

DEVELOPMENT PARTNERS AND CSOS

improve the investment opportunities in the State. He also expressed concern over the unemployment rate and the qualification of the State Civil servants and wonder what the SG was doing to improve on these areas.

DELIBERATIONS

- RIFAN Kebbi cried out for increased government protection of Rice Farmers in the State, reminding that the August-September flooding has caused devastating harvest loss for Rice Farmers in the State. He demanded more budgeting towards assisting rice farmers, more budgeting for security of lives and properties in the State and a State level plan to complement the Anchor Borrowers' Program of the Federal Government.
- A participant, Comrade Mukhtar, suggested that the State Government should extend Tax Relief to all civil servants in the State. He also wanted the Ministry to take cognizance of the anticipated review of retirement benefit plan that would enable payment of up to 75% of accrued retirement benefits.
- Representative of His Royal Highness, the Emir of Gwandu commended the increasing government accountability measures been put in place in the State and wanted more ways through which citizens' participation could be facilitated.
- State Chairman of the ruling party in the State expressed concern over the projected revenue estimates and asked if they were not ambitious. He suggested some ways of improving the revenues of the State.
- UNIDO National Consultant on Industrial Policy development, Prof. Chika Aliyu together with his team, commended the efforts of the State Government and the Ministry of Budget and Economic Planning. According to him, the Proposed 2021 Budget was very promising and in harmony with the Industry Policy Development, the organization is currently supporting the State.
- KTMDI and YARGA called the State to drastically improve on its IGR performance and inquired if there were any functional Youths Skills Acquisition Centers, respectively, in the State.
- The representative of Yauri Development Association, Chanchanta, inquired about the status of the Nigeria for Women Project in the State.

DEVELOPMENT PARTNERS AND CSOS

- Community representatives from the Community Development Planning Committees of Jega, Birnin Kebbi and Danko Wasagu presented their community development plans to the Hon Commissioner, Kebbi MBEP, which would be part of the process.

RESPONSES FROM THE GOVERNMENT

- The Permanent Secretary of the Ministry of Women Affairs and Social Development explained that Youth Skills Acquisition were the priority of the Government and were being pursued through the various skill acquisition centres in the State. Over 10, 000 women and youths have been trained and supported on numerous Income Generating Activities this year. In addition, the Director Budget and Planning, Birnin Kebbi LGA, confirmed that each of the 21 LGAs has Skills Acquisition and Women Empowerment Centers.
- The Representative of the Nigeria for Women Project in the State responded that the project intended to increase the capacity of over 18000 women and youths using the \$100m plus N200m counterpart fund from the State.
- On housing, various plans were in place and would commence shortly according to the Ministry of Land and Housing representative. He responded that the Ministry was working with some development partners on some housing program that would produce over 5000 housing units across the State.
- The Executive Governor, His Excellency, Senator Abubakar Atiku Bagudu rounded up the meeting with a detailed expression of actions the State Government expect to embark upon in the next FY (2021). He commented specifically on the planned effort to rejuvenate the economy particularly education sector, critical infrastructure, health and water. Furthermore, the Governor explained the grants from development partners target at building back the different sectors of the economy that had been devastated by COVID-19. He also took time to detail his plans to improving the security architecture and tackle youth unemployment.

CONCLUSION

Conclusion

KEBBI MBEP organized the second edition of its annual budget town hall meeting for the FY 2021 proposed budget that had in attendance all the State and Local Governments' key political, economic, social and religious actors, along with the Coalition of Kebbi Civil Societies, Kebbi Concerned Citizens, Development Partners (Oxfam, UNICEF, UNIDO, USAID IHP, etc.) and the Media. The purpose was to receive their assessment of and contribution to the proposed Expenditure-Revenue Plan for the next FY.

Three Local Government Areas: Birnin Kebbi, Jega and Danko Wasagu, presented their individual Community Development Needs, which they had articulated through the CDP processes that included community-wide participation and diversity, to the Honourable Commissioner for Budget and Economic Planning and will be part of the source documents in making 2021 Proposed Budget.

Major issues that drove the discussions and engagement of the November 5, 2020 Budget Town Hall Meeting at the Presidential Banquet Hall, Birnin Kebbi for the 2021 Proposed Budget were:

- The concerns of stakeholders on the Internal Revenue Generating (IGR) performance of the state and therefore, the various identified solutions and other suggestions to improving the capacity and efficiency of internal revenue collections.
- Concerns of CSOs on the need to intensify efforts by the State Government in attracting Investment Opportunities to the State and therefore, the various identified solutions and suggestions.
- Concern of Development Partners on the need by the State Government to fully onboard the Open Governance Partnership (OGP) Forum.

The Executive Governor, Senator Abubakar Atiku Bagudu commended the open discussion of the Budget and expressed his commitment to mobilizing the resources of the State and the political will for social and economic development and justice.

ENDORSEMENT OF THE 2021 BUDGET TOWNHALL MEETING BY THE
REPRESENTATIVES OF THE CIVIL SOCIETY ORGANIZATION/DONOR
PARTNER AND GOVERNMENT OFFICIAL OF KEBBI STATE



Usman Abubakar Kwaifa
Director Budget
Ministry of Budget & Econ. Plan
08032976564



Ibrahim Abdullahi Ngaski
Chairman
Collation of CSOs
07066668564



Bashir A. Kukoyi
OXFAM
Monitoring & Evaluation
09091467068



Hon. Aminu Ahmed
Chairman
Birnin Kebbi Local Govt.
08036301205



Ibrahim Bello
Director Administration
Kebbi Concerned Citizens
08065630980

GALLERY

Gallery



GALLERY



GALLERY



GALLERY



ATTENDANCE

Attendance

42	Garber H. Zurn	MOI	Pres	08036060227	
43	Alicia Kicial Bell	Sharia Court & Moral CORRESPONDENT	R/Grand Lead: PARCS	08065577504 09061520100	
44	Ishtiyat SADI	KB-11	—	0803290022	
45	Musid Lukman Umar	Min. of Environ.	P/S	08164932494	
46	Fadimatul K Umami	Min. of Infaq & Dakwa Ministry of Agric	Executive Dire. Accountant for Dis	09063788078 09057691767	
47	Shehul Umar	Min. of Water	H/C	0802809814	
48	ABDULHAJI HASRATI	Min. of Water	PPRS	08065630338	
49	Hon. Nurul U. Iq.	Min. of Water	PPRS	08030949039	
50	Engr. Usman	Min. of Water	PPRS	08034258061	
51	Rashar Musa	Min. of Women Aff	DDPAS	08032299797	
52	Aska H. Maulana	P/Sec MASHA	P/Sec	08069580137	
53	Usman N. Zamrud	Special Supervisor	A/Sec	08031367058	
54	Abna M. hid Zagfir	Gen. Admin	P/Sec	08034407440	
55	Musa Bello	Govt House	Press/News Mtds	08033105222	
57	Melani Ndyi Sitoru	Govt House	P/S	08034901946	
58	Katol Alaga Gidalo	Hon. Comm. YRS	Commissioner	08036076852	
59	Hon. Samalla S. Buis	KB HA	Member	08033854003	
60	Lingau A. Tega	KB HA	Ex. Chairman	07068433874	
61	Alasing U. Gaudu	KB HA	b/p/Phy		
62	Amim Subasi Kiman	KB HA	A/Phy		
62	Muhammad Badar Fudak	KB HA	PPRS		
63	SIRAD Umar Yaukman	MDI	DIR. INFOR		
64	COMRANSE BELLO SETHY	MOAMIR	PPRS		

ATTENDANCE

65	Heather Dunscombe Uman	Government House	Ssa Media	08038055714	
66	Helen A. B. Nicks	High Education	PS	07035403839	
67	Abubakar M. F. I. S.	Courtesy Office	S. A.	07030092439	
68	Leah A. F. S.	Carols	PS -	08080946870	
69	Katrina Muli'd	K.B. SPHEDA	PPRS	08080258541	
70	BELO BEATING YAHUZU	MIN. OF COMMERCE	APRS	08130116267	
71	Ah. MUSY Borty	MIN. OF INFRASTRUCTURE	AFS	08057668800	
72	Muhammad K. N. S.	Let's Get It Done	Redn	08086196235	
73	Nasir A. Aggar	PS	Refer	0703024652	
74	Amir Abdullahi H. A.	D.I.R	APRS	08065588069	
75	Shimela Zuber Taha	The Applicant	Correspond	08036081457	
76	Sulaiman Shamsi	House of Assembly	Secretary Appointments	08054682247	
77	Muhammad Yusef Umar	Visiting firm	M. News	08063324850	
78	Amel Yassin Alami	Min. of Comm.	PS	07036087781	
79	Musa G. G. R. K.	M. L. C.	APRS	08070557195	
80	Jafar Ibrahim M. D.	✓	D.S. Sec	08036087859	
81	Mohid Bani Umar	✓	D.T.S	08052484921	
82	Salah A. S. S.	MTCC/18	A. Admin	07030615798	
83	Muhammad Hassan	Carney Office	DCS	08135839047	
84	Nura Umar U. U.	Carney Office	DDF	0803094843	
85	Eng. M. M. B. B.	RUMA-SSA	A. GM	08065296623	
86	Labib Abubakar	RUMSSA	AP	07032025025	
87	Abubakar Saad S. Y.	Min of Lands	HC	0706491000	

ATTENDANCE

19	Adevarulmanu A. Fata	Min. of Fin.	Director	0826238865	
20	Sator M. Bawura	Min. of ST	PLSec	0703812656	
21	Rattawati A. Cuduh MS	MOJ	AG/CJ	0803330925	
22	Heghellen A. Bawa	Govt House	Comm.	0803220257	
23	Isabelin Sorbei Gwath	MOF	Isabel Pres	09284585253	
24	M. Sani Umar	WDCO	Perm Sec	08036022888	
25	Yahuri TARM	WATER & RURA	Perm Sec	07034103911	
26	Harsen I Mangandi	Health	Perm Sec	08032909601	
27	Estrelita M. Al Pan	CMMS	RPDS	08069076720	
28	Yahuri Sarey	SA media	SA media	07057096888	
29	Atyry Bopoda	SS & Health	SS & Health	0806566444	
30	Mulqim Yusuf	Chief Clerk	kbtl	0708430110	
31	Umar Fandi	Leadership	Spale Council	05035702007	
32	Yahura Zaf Amin	SS & Media	SSA Media	07034729696	
33	Aedullahi Inkur	F. P. e. XI	Correspondent	07068279108	
34	Ah. f. Goro So	GHSC	PPress.	081580914	
35	USMAN A. SHAFI	NTA	PRESS	08065678880	
36	Datharu A. Zari	Cabinet Affairs	Press	08068982005	
37	Aminy Umar Burkumpun	Kogey Newspaper	press	09039329030	
38	Alubakar Magaj	Govt Printing Press	Director	07038015356	
39	Kedim Stawadi	Govt. House & k	Press	07078699917	
40	Tri Abubakar Ahmad	Min. of Health	Air Traffic C P	08034550031	
41	ESN Salsale Thustapha	Min. of Health	Director Gen	08030644154	

ATTENDANCE

MINISTRY OF BUDGET AND ECONOMIC PLANNING
ATTENDANCE LIST FOR 2021 TOWN HALL MEETING

DATE: 5TH NOV. 2020

Dokter Pratiwi/cso/MS

S/N	NAME	ORGANIZATION	DESIGNATION	PHONE NUMBER	SIGN
1	DR RADI Mulya	W. H. D.	Sec	0800245533	
2	Zarqa Ahmad	Indonesian Medical Dev	P.O	08160954335	
3	Amran Isah	AFPMI	C.E.O	081944411474	
4	Khadajat A. Clucer	Manajemen & Konsultansi	PO	090684405423	
5	Umri Fawziyudin	PRIMA III	SPC	08036129093	
6	Michael Sarda	GITSC-PSM/USM	L.A.	0723580518	
7	Sugri Idris Adama	RAMA	Coordinator	0806005345	
8	Dasmawati Etenetema	Maloria Consortium	ICCA S.D.O	05023405131	
9	Riyu Gwisa	KECI	Secretary	08034488991	
10	Mawani Umar Gumbas	YALI	Secretary	0806845318	
11	Pakusa N. Felda	YEGEAP	SPM	08838274988	
12	Dr. Ilim Lado Gumbas	SOMI	Lead expert for	08060607001	
13	Prof. C.U. Alwira	UDUS / UNIBO	Lead expert for	08030924023	
14	Prof. S. AbdulSulim	UDUS / UNIBO	National expert	08035072499	
15	Prof. N.U. Darmas	UDUS / UNIBO	National expert	0803431337	
16	Korubandera Netti's	UDUS / UNIBO	Secretary	08030946173	
17	Muhammad Gulim	KEBI DIVIL SOC FORUM	ACP Sec	08133071067	
18	Harwan Abubakar Zaki	Fomusan	Amereah	08037247289	

ATTENDANCE

No	Name	Organization	Rank	Phone No.	Sign.
19	Alamud Pyrahun Rizalmet	WASPAT	Amir	08035799470	
20	Arlewin Nidun	IHP	State Director	08202303122	
21	Abahku Saladei	USAD/IHP	Site Director, FIA	08054544041	
22	Luvem Udatu	Uman IHP	Site Technical An	08032446534	
23	Mukid M. Yusuf	SOCL	State Coordinator	08065267005	
24	Kendrat Shudatu	FIDA	Chairperson	08062999778	
25	Rabi Isq Alwabati	M.I.D	State Coordinator	08065808060	
26	Shaka Umar	ASUKRI	Program Officer	08069190605	
27	Rahmat	WASPAT			
28	Irydine Nggali	CSO	State Chair	080666888	
29	Sani Saideri Cudung	WASPAT-1	Zonal MDEC	08032574129	
30	Hari. Meryani	MSS	State Amira	08032745489	
31	Milbardi Raly	BISNIS	Advisor/Secretary	08032216594	
32	Hollimar Akka Kadi	Fomudom	Advisor/Secretary	08089726278	
33	Haruzia T. Saotua	Fowen	Ede Comathi	07061808194	
34	Melawati S. Angre	RIFFAN	Chairman, State	08065363553	
35	Rala Mahol Billa&ki	IFAD-CASP	SPS	08065217642	
36	Muhammad Asyraf Hanu	GATB 1c	MEMBER	08073180986	
37	Kusderi Kelmah Felay	ASSCN	EX-SOCOR	08036524219	
38	Murtelo M. Cofomo	GLINEP	I.O. SSC office	08107180026	
39	Muhammad B. Salsamam	Kelhi stt mo1	I.O. CH	08060631711	
40	Anuger-D. Saenani	CSO/CHM	Co-ordinator	08035574764	
41	Umar S. Rizka	M.H.E.	Director Bks	08057956789	

ATTENDANCE

MINISTRY OF BUDGET AND ECONOMIC PLANNING
ATTENDANCE LIST FOR 2021 TOWN HALL MEETING

DATE: 5TH NOV. 2020

S/N	NAME	LOCAL GOVERNMENT	DESIGNATION	PHONE NUMBER	SIGN
1	Muhammad Afroz	Arungu U	Director Budget	08066474170	<i>[Signature]</i>
2	Bello Adedokun	Gambella	Chairman	08032907144	<i>[Signature]</i>
3	Zayyanu Mu'is Bello	Maitama S	Chairman	08035777929	<i>[Signature]</i>
4	Waziyu Ahmad	B K E B K	Defo Head	05038155872	<i>[Signature]</i>
5	Mu'di Tukar Lawu	Angie	Director Budget	08133338090	<i>[Signature]</i>
6	Abdulkadir, Mohd Ali	Gwanche	Director Budget	07066701691	<i>[Signature]</i>
7	Shehu Hassan Basfor	Bamidele Emi 2 Ave	Chairman	08032884515	<i>[Signature]</i>
8	Zayyanu Salahi	Ketup Bore	Director Budget	07062146960	<i>[Signature]</i>
9	Muhyid Al-Fu Zayyan	Kungu	D. Budget P	08140857331	<i>[Signature]</i>
10	Alh. Jakubu Ma'Gav.	ARGUNGU	N D C	08033376577	<i>[Signature]</i>
11	Alh. Adhame Kaitokaton	"	S C D	08062088293	<i>[Signature]</i>
12	Alh. Baki M. Wike	"	S C D	08034431979	<i>[Signature]</i>
13	Alh. Litu ASU ABYEM	"	S O C	08069411490	<i>[Signature]</i>
14	Alh. Abdullahi ALONS	"	S O C	08089690710	<i>[Signature]</i>
15	Akturor Jace	Alexis	Chairman	0805108582	<i>[Signature]</i>
16	Alh. Rabe Moh'd	Arungu	S O C	08069247502	<i>[Signature]</i>
17	Baba Moh'd Lami	Zauri	Chairman	08038735110	<i>[Signature]</i>
18	Alifu Idris JABISU	ARGWA	D. B. S P.	07036107307	<i>[Signature]</i>

ATTENDANCE

19	Kabrin Umar	Pau L-g	Brecher R-lpef	08032196189	Indonesian
20	Bela Galadima	Isagudo	Brecher R-lpef	08165555668	Indonesian
21	Umar balata	Alexo	Direktur Bude	08036219345	Umar
22	Munstopu lasso	Elkess	Direktur Bude	08065331834	Alyo
23	Umsing Gmbor kanti	Dandi	U	080633220765	APJ
24	Arpana Hasan				
25	Nsiry Mersid Braura	Dandil/Hasran	U	08065934300	Indonesian
26	Arsoker Mase Lings	Kelgo	U	08060571975	Indonesian
27	Urahni G. Sabiyah	Alqrie	U	08127473306	Arabing
28	MARID KANDEL MISCFA	2YRul	U	08145692145	Arman
29	Muf. Moh. R. Babarza Guli	Argrante	SPERAS	08037008477	U
30	MUSQ WULHANNIAD	Arganin	Chemman	08155946447	U
31	Almy Ibrahim Gisyaf	Salsalah	Div. Budeker	08035941003	Almy
32	Fahri Mubadior	Alsalai	Div. Budeker	07016214016	Fahri
33	Mag aft leangrise	Awada	Konvensional	09054281414	Mag
34	Abuclan netaf Sings	Scungs	Antw Budeker	08026469848	U
35	Dauid Mohamud Salkes	Fadkari	Dir. Budeker	08069705696	U
36	Harun Maktaha	Jagat C. G.	Dir. Budeker	08037257880	Harun
37	Abdu YAHYA	MATYMA C. G.	Dir. Budeker	09063677450	Abdu
38	Musa Haruna	Andara	Coordinatur	07067488148	Musa

ATTENDANCE

S/N	NAME	ORGANIZATION	DESIGNATION	PHONE NUMBER	SIGN.
1	Masum Hassan	BIR	Secretary	080 35665488	
2	Mohammed S Umar	KARDA	P.M	08034584805	
3	Sufyan Umar	PRES Alliance		08034667512	
4	SAROU ISAH ADE	MARR	DD PLANNING	08037857422	
5.	Abubakar Aminu Aminu	MARR	Dir. Eng 16	080 3246 9866	
6	Usman Usman K.	MARR	Dir. Mech. Eng	08025205369	
7	Sulaiman Usman Usman	KECHENA	APRS	08060202055	
8.	Aminu M. Chantel	"	DPS	08036164415	
9.	NWS Bello	NASMS	Chairman	08032005632	
10	Mohd L Mungu	NGSME	Chairman	08032497732	
11	Ab Usman D/SURU	AFAAN	CHAIRMAN	09030175510	
12	AUSYU Tajirna	MUTJ	Chairman	09045306861	
13	Abdullahi Abdullahi	MARR	APRS	080 6898269	
14	Zayyanu Usman	New Media	BSSA	07064111112	
15	Bahar Furuji	MBS	Representative	09010667024	
16	Shaukan & Lozen	DRP	PLED guidew	08038868069	
17	Laminus S. Isah	Commilitif club	Sec	07031932788	
18	Sauki RB	Commilitif club	M.Ping	07036646594	
19	Abdullahi Adam Ring	Mis of water Reg	DPLS	070 37114224	
20	Hassan K. STEHS	MARR (MARR)	Chairman	080 6450 7805	
21	Mohd				
22	Usa- Habibu Aliyu	NCS	Chairman	07019691802	

ATTENDANCE

29	K. Subash	Chair	NLC	Architect	0813807944	[Signature]
29	Soni and Dural			Sec	0816157253	[Signature]
25	Shoukari Clarks	NLC	Secretary	07069148919	[Signature]	
26	Usman Aliyu MPR/MS	Smart	DDPL	08065523501	[Signature]	
27	Morgan T. Meryle	Kuiba	Asst	08060748952	[Signature]	
28	Paul Mulya	IPAD-CTSP				
29	Qamader Fall	UNIBEF	CEO	08154643991	[Signature]	
30	A. Abubakar A. Idris	SPHEDD	ES	08063909125	[Signature]	
31	Alexy S. Hussain	Alkali H. Foundation	E.D	08026782555	[Signature]	
32	Saeed R. Shari	MNAAR	Auditor	08030413600	[Signature]	
33	Alaghi Atabakar	JONA WSN		08065911865		
34	Atkins Michael David			08135871187		
35	Samuel Danjare	M.A.N.R	Deputy Director	08038579377	[Signature]	
36	Sani Aliyu	MURR	Asst. Dir.	0703789172	[Signature]	
37	DANILO K. DASHI	TUC	Chairman	0515520062	[Signature]	
38	Ibrahim Garba	TUC	Secretary	08042424901	[Signature]	
39	Changizi Emmanuel	NLC	Chairperson	08080572288	[Signature]	
40	Dakota Bill	NLC	Chairman	0814419600	[Signature]	
40	Aliyu Mubol	AUPSTRE	Secretary	05065631167	[Signature]	
41	Garba Shibu Kaka	MWRRLS	Dir. Rural Dev.	07065025898	[Signature]	
42	Aliyu GADAGH	TUC	Asst	08068981982	[Signature]	
43	Rashid Usman	LGSPRS	Asst	08038041107	[Signature]	
44	Tusnu Medical Jeps	MOA	SPRS	07081481127	[Signature]	

