



Land of Equity

# 2022 Citizen's Budget

FOUNT FROM 2022 APPROVED BUDGET

*OF*

## ECONOMIC CONSOLIDATION



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# KEBBI STATE

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## HIGHLIGHT OF THE 2022 BUDGET

The 2022 budget of Economic Consolidation is hinged on indices that are cautiously optimistic as we recognize that the Nigerian economy as whole is not completely out of the woods. Oil prices are benchmarked at \$60.74 per barrel with an exchange rate of N411 to 1 US dollar. Inflation is estimated to be at 16.63%.

The 2022 Budget is guided by the strategic objectives of the State Development Plan 2021-2025, which are Improving Governance towards focusing on institutions through accountability, rule of Law, transparency and efficiency that delivers quality social service delivery to Kebbi State citizens.

This budget also aims to enhance agriculture and Mineral Resource productivity through access to improved technologies, Finance and services to increase income generation and provide food security and poverty reduction.

It also aims to improve the Livelihood of Youths and Women in an inclusive manner through Job creation and social economic empowerment that delivers social progress and transformation.

The 2022 Kebbi State "**Budget of Economic consolidation**" is in the sum of **One Hundred and Eighty-Nine Billion, Two Hundred and Thirty-Seven Million, Four Hundred and Fifty-Nine Thousand, Seven Hundred and Ninety-Eight Naira and Twenty-Seven Kobo.**

Of the proposed revenues, Statutory Allocation coming from the Federation account are estimated in the sum of N74,977,037,841.34 (Seventy-Four Billion, Nine Hundred and Seventy-Seven million, Thirty-Seven Thousand, Eight Hundred and Forty-One Naira and Thirty-Four Kobo). Internally Generated Revenues are estimated in the sum of N14,249,106,950.85 (Fourteen Billion, Two Hundred and Forty-Nine Million, One Hundred and Six Thousand, Nine Hundred and Fifty Naira and Eight Five Kobo).

Of that figure, Recurrent Expenditure accounts for N61,060,451,684.31 (Sixty-One Billion, Sixty Million, Four Hundred and Fifty-One Thousand, Six Hundred and Eighty-Four Naira and Thirty-one kobo) representing 32%.

The recurrent expenditure figures are broken down to Personnel Costs of N36,193,541,804.31 (Thirty-six billion, one hundred and Ninety-three million, five hundred and forty-one thousand, eight hundred and four naira and thirty-one kobo) while overhead costs are N24,866,909,880.00 (Twenty-four billion, eight hundred and sixty-six million, nine hundred and nine thousand, eight hundred and eighty naira).

Capital Expenditures are in the sum of N128,177,008,113.96 (One Hundred and Twenty-Eight Billion, One Hundred and Seventy-Seven Million, Eight Thousand, One Hundred and Thirteen Naira and Ninety-Six Kobo) representing 68%.

As part of this budget, a CBN bridging loan of N18b will be expended on infrastructure mainly roads, bridges and a stadium. Some of this money will also go to the new state Secretariat which will be concluded and commission in 2022.

The loan will also be spent on renovation of schools, primary health care centres and General hospitals. Urban renewal of some of our deprived urban areas will also receive funding as part of this loans.

As part of the legislative agenda, strengthening the digitisation of land records with a bill to the house on the institutionalization of the Kebbi Geographic Information System. Already, 50% of some urban areas including Birnin-Kebbi, Zuru, Jega and Argungu have been mapped.

In the same vein.



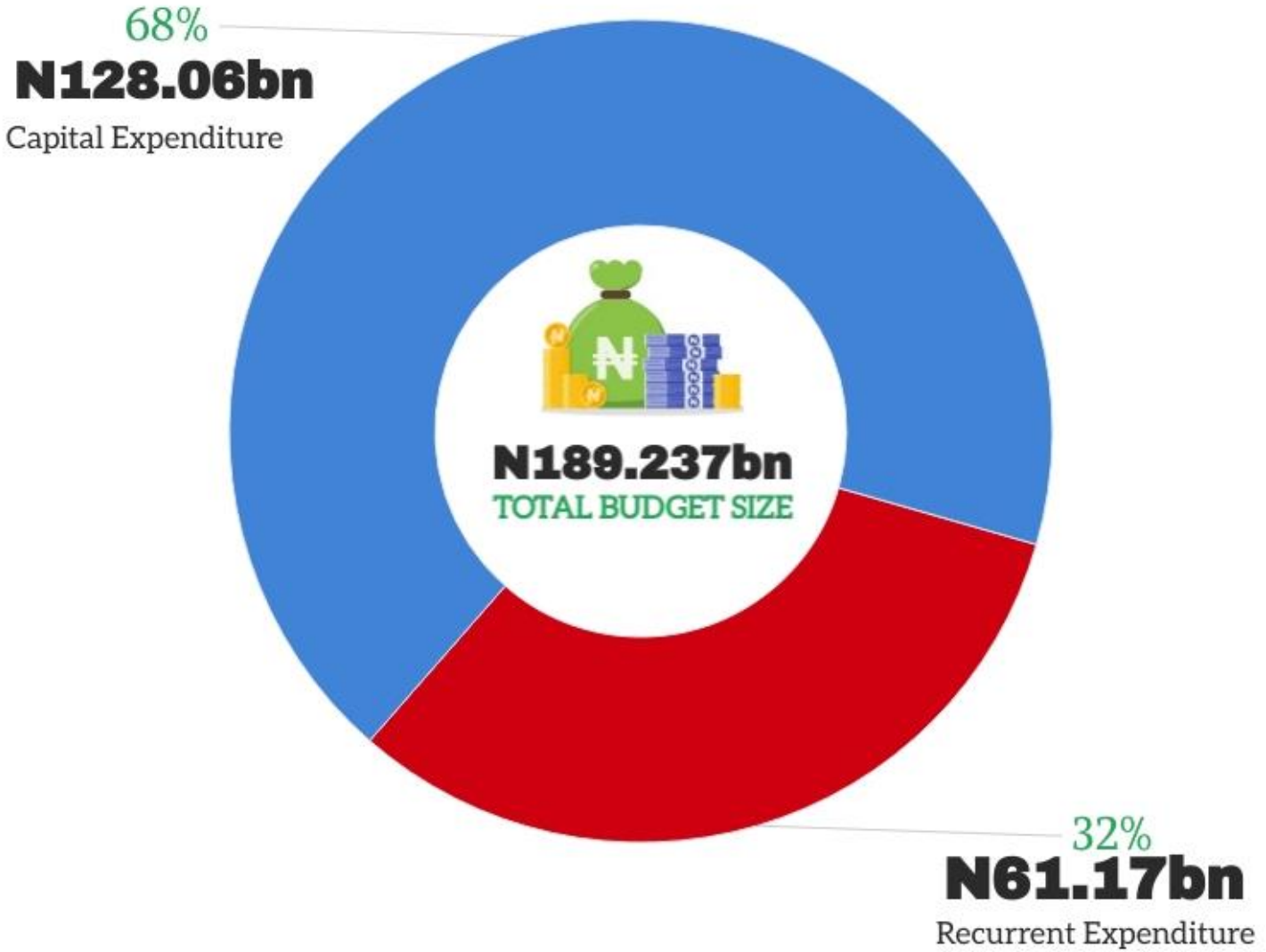


**Senator Abubakar Atiku Bagudu**

The Governor of Kebbi State



# WHERE WILL THE MONEY GO?



**Capital Expenditure** 68%

This is the proposed government expenditure for development and acquisition of tangible and non-tangible asset such as: Hospitals, Schools, Construction of roads and agricultural facilities among others

**Recurrent Expenditure** 32%

This consist payment of salaries and wages to government workers, pension, gratuity and day to day running of government Ministries, Departments and Agencies (MDAs)

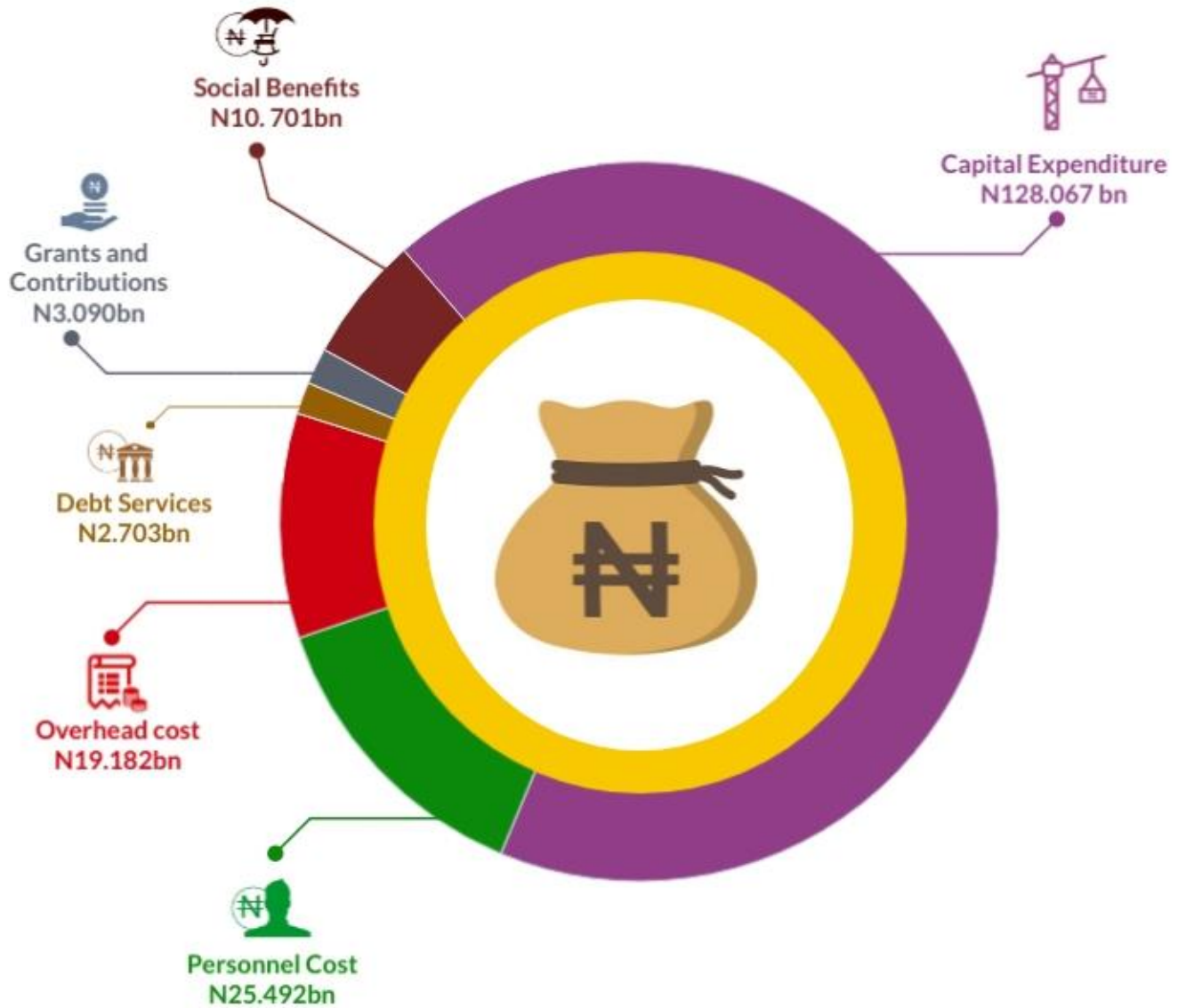


# KEY ASSUMPTIONS





# FISCAL FRAMEWORK



## EXPENDITURE

This is the fiscal year plan on how the Government plans to spend the money on projects and programmes to improve the welfare of Kebbi State people.

**N189.237bn**





**WHERE WILL  
THE MONEY  
COME FROM  
?**





# REVENUE



## REVENUE

This is the amount of financial resources the state government is expected to make during the year; this is simply money collected on behalf of the state indigenes.

**N189.237bn**



# GRANTS



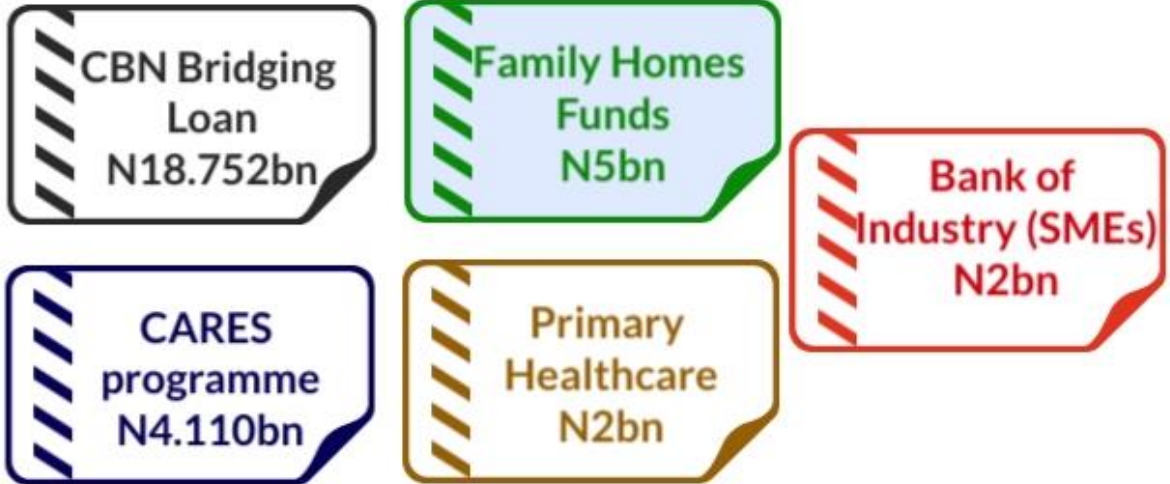
**TOTAL INTERNAL GRANTS N32.802bn**



**TOTAL EXTERNAL GRANTS N14.83bn**



# LOANS



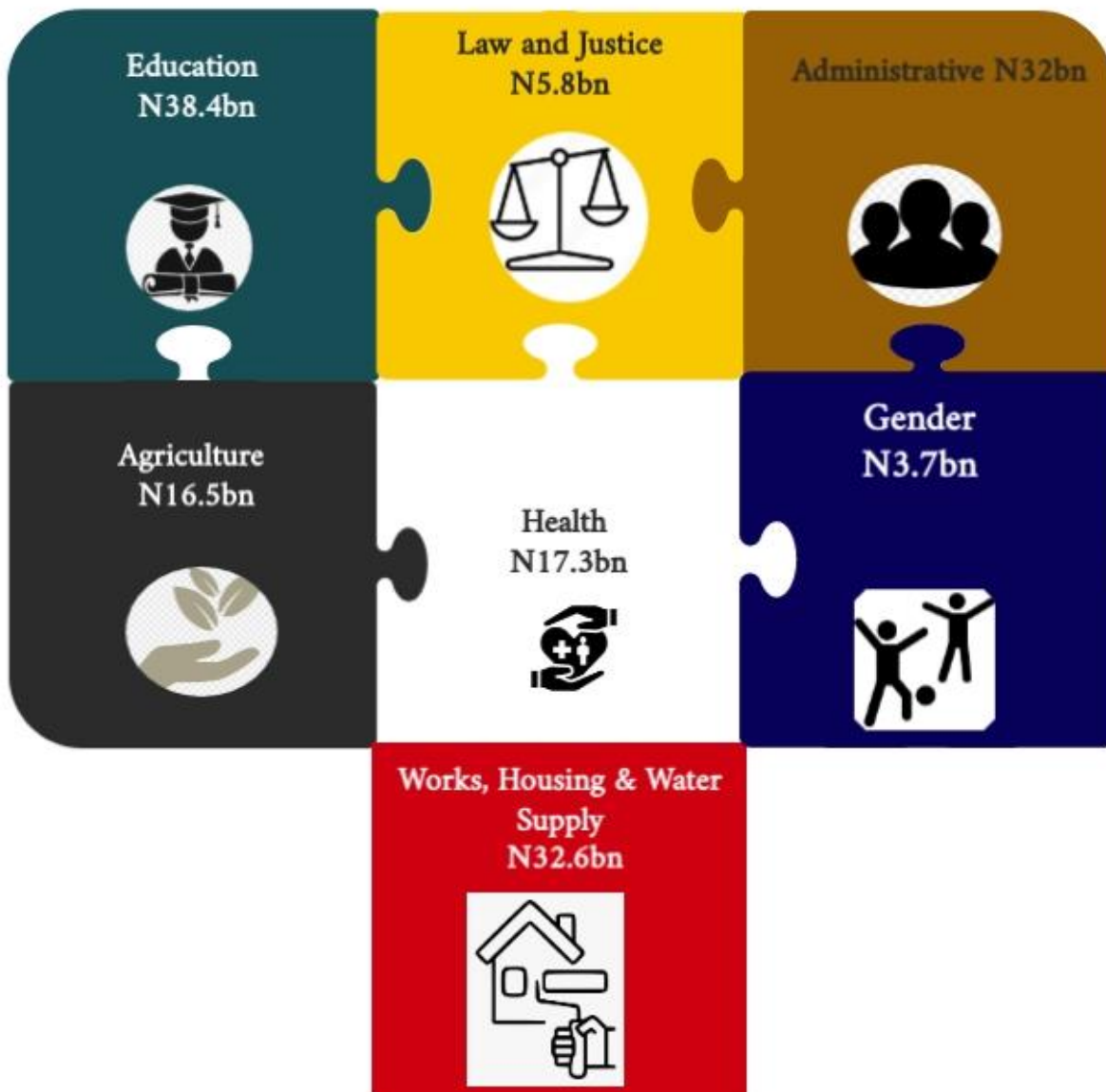
**TOTAL INTERNAL LOANS N31.862bn**



**TOTAL EXTERNAL LOANS N803m**



## BREAKDOWN OF ALLOCATION BY SECTORS







## TOP CAPITAL PROJECTS

Budget	Description
N7.2bn	Construction of State/Rural Roads
N6.3bn	Universal Basic Education board (UBE)
N5.3bn	Provision of 2000 Housing Units
N4.5bn	Payment of Outstanding Liabilities
N4bn	Renovation of General Hospitals Structure in the State
N3.6bn	Provision for Special Services (Security)
N3bn	Construction of state Secretariat and Furnishing
N3bn	Feeding welfare Support to Schools
N2.6bn	Purchase of Assorted Fertilizer
N2.5bn	Rehabilitation of Roads
N2bn	Provision for Catering Reserve Area
N2bn	International Scholarship fees
N1.6bn	Purchase of Relief Materials for SEMA
N1.5bn	Infrastructure Support for State Housing Programme with PPP
N1.4bn	Land Acquisition and Payment of Compensation
N1.2bn	Water Supply and Rural Electricity Across the State
N1.2bn	Construction of Mosques and Islamic Schools
N1.2bn	Kebbi State Scholarship Fees
N1.0bn	Accelerated Agricultural Development Scheme (AADS)
N1bn	Electrification of Towns and Villages
N1.bn	Purchase of Tractors/Implements
N1.bn	Sustainable Development Goals (SDGs)
N1.bn	Construction of Borehole Scheme
N1.bn	WeCan Program for Youth Over 225 Wards