

STATE BUSINESS-ENABLING REFORM ACTION PLANS (BERAP) & PROGRESS REPORT

State: KEBBI STATE

Reporting period: FY 2023

SABER Focal Person: MUHAMMAD KABIR KAMBA

List of contributing entities: Kebbi Investment Promotion Agency; Ministries of Budget and Economic Planning; Commerce & Industry; Environment & Solid Minerals; Works, Lands, Housing & Urban Development, Finance; Justice

URL Link to the published BERAP

Is this plan approved by the State Executive Council (SEC) Yes Choose as appropriate

If this was approved by SEC, please state date: 27th January, 2023

KEBBI STATE 2023 BUSINESS ENABLING REFORM ACTION PLAN (BERAP)

S/N	Business Enabling Reform Areas	Reform Objectives	Action Steps	Description and Key Targets	Responsible MDA	Contributing MDAs	Budget	Planned Start Date	Planned End Date
1	Increased transparency of official fees and procedures	To increase transparency, convenience and reduce cost of doing business	Identify procedures in land administration and business registration for automation	Enable online application, processing and certification of a minimum of Five (5) regulatory requirement to ensure convenience, transparency and accountability to property owners, small, medium and large businesses and the general citizens	Kebbi Investment Promotion Agency (KIPA)	Ministry of Commerce, Kebbi Geographic Information System, State Board of Internal Revenue, Ministry of Lands & Housing Development, Water resources	1,500,000.00	1st March 2023	31st March, 2023
2	Improve the provision of public goods infrastructure	To increase public participation in public goods infrastructure development	Develop a Public Private Partnership Policy Framework	A Public Partnership Policy document approved and signed by the State Executive Council and widely disseminated to the public	KIPA	Ministry Justice, Ministry of Budget and Economic Planning	5,000,000.00	1st March 2023	2nd May, 2023
3	Financing Small and Medium Enterprise and Industrial Development	To increase efficiency in governance and improve revenue generation	Repeal the Law establishing the Kebbi Investment & Property Company Limited (KIPCL) and Re-enact bill for the establishment of the Kebbi State Asset Management Company (KESAMCO)	Involves the conversion of KIPCL into an asset management company designed as an SME long-term credit financing company for industrial development and empowered to develop an Asset Register and champion the management of all government assets profitably	Ministry of Justice	KBHA, Secretary to the State Government, Ministry of Budget & Economic Planning, Ministry of Commerce, Ministry of Finance & Head of Service	35,000,000.00	17th July, 2023	16th October, 2023
4	Improved governance, administration & revenue generation	To increase efficiency in governance and generate optimal revenue generation	Develop a legal frame work for establishing the Business Premises & Signage Permit Agency (BPSPA) and seek legislation	An agency established with the mandate to generate a set target revenue	Ministry of Justice	KBHA, Ministry of Budget and Economic Planning, Office of the Head of Service, Min. of	5,000,000.00	18th July, 2023	1st October, 2023
			Review the State Revenue Law NO. 008, 2022	Involves the service of consultants in collaboration with an inter-ministerial committee to review the State revenue Law to meet international best practices	Ministry of Justice, KBHA	Ministries of Justice, Budget and Economic Planning, Commerce & Industry	3,500,000.00	1st November, 2023	10th November, 2023
			Submit Three (3) draft Bills (KESAMCO, BPSPA & the State Revenue Law NO. 008, 2022) for Legislation	3 draft Bills submitted to the KBHA for legislation, Assented by the Governor and widely disseminated published on the State official website	Ministry of Justice	Ministry of Budget & Economic Planning, Ministry of Information Communications	200,000.00	15th November, 2023	30th November, 2023
			Develop an operating model and strategy	Identify and employ the service of consultants to develop a strategy and an operational model for KESAMCO & BPSPA	Budget & Economic Planning	Ministry of Commerce	5,000,000.00	13th November, 2023	30th November, 2023
			Establish Agency	Physical Structure, furnished and equipped for effective service delivery established	Budget & Economic Planning	Ministry of Works, Office of the Head of Service	100,000,000.00	1st July, 2023	31st December, 2023
			Recruit and identify capacity needs of Staff	Identify and employ the service of consultants to undertake Staff capacity need assesment.	Head of Service	Secretary to the Government , Ministry of Finance	2,500,000.00	1st November, 2023	30th November, 2023
			Staff Training	Recruited Staff are trained on the basis of their capacity needs	Head of Service	Secretary to the State Government	5,000,000.00	14th December, 2023	22nd December, 2023

5	Improve the provision of public goods infrastructure	To increase public participation in public goods infrastructure development	Develop a Public Private Partnership Policy Framework	A Public Partnership Policy document approved and signed by the State Executive Council and widely disseminated to the public and investors	Kebbi Investment Promotion Agency (KIPA)	Ministry Justice, Ministry of Budget and Economic Planning Kebbi State House of Assembly (KBHA)	5,000,000.00	1st Feb, 2023	2nd April, 2023
6	Process optimization and reengineering in five key MDAs	To increase efficiency, reduce cost of doing business and ensure timely processing of all licences/permits	Identify current regulatory processes for mapping in five key business regulatory areas	Business regulatory process mapping signed off by all included MDAs and approved by the relevant authority	Min. of Commerce, Min. of Lands, Housing & Urban Dev,	Kebbi Urban Dev, Authority, Min. of Justice, KESEPA	6,000,000.00	1st March 2023	31st July 2023
7	Retaining investors and businesses	To monitor investor sentiment and instituted as an appropriate response mechanism to deal with issues raised by businesses and industrial developers	Embark on annual business retention survey to identify investor challenges	Develop, administer and analyze a structured questionnaire to the investor community	Kebbi Investment Promotion Agency (KIPA)	Min. of Commerce, Chamber of Commerce	1,500,000.00	1st April, 2023	31st August 2023
8	Improve communication and reduce information assymetry between the State and the investor community	To manage the flow and reliability of information	Initiate and organize investor quarterly forum	Enhance the business environment as well as retain and deepen commitments made with existing investors in the State	Kebbi Investment Promotion Agency (KIPA)	Min. of Commerce, Chamber of Commerce	2,000,000.00	12th March, 2023	12th April, 2023
9	Facilitate formalization of informal businesses	To increase in the tax net and increase opportunities of SMEs	Initiate and organize SME sensitization workshops for Business Association leaders	Sensitization workshops for NASME, NASSI, MATAN ETC.	Min. of Commerce	Min. of Finance, Min. of Budget and Economic Planning	2,000,000.00	1st March 2023	31st May 2023
10	Investor relations	To improve investor relations	1. Develop an investor charter	Supporting investors and businesses to seamlessly establish, operate and expand their businesses.	KIPA	Ministry of Commerce, Min of Justice, Min of Budget & Economic Planning	2,500,000.00	1st April, 2023	30th June 2023
			2. Develop a grievance settlement mechanism						
			3. Identify training needs of investment relation officers						
			4. Conduct Staff training						
11	Marketing & Promoting the State	To attract domestic & foreign investments in sectors with competitive advantage	Develop a responsive investment promotion and marketing campaign strategy for the State	This is to identify the who, what, how, where and when promotional and marketing activities of the State will be undertaken within a specified time	KIPA	Ministry of Commerce, Ministry of Finance,	5,000,000.00	1st March 2023	30th April, 2023
			Develop an FDI Plan	Identify global FDI trends and target potential investors to invest in the State in order to generate wealth and jobs for the citizens of the State	KIPA	Ministry of Commerce	500,000.00	1st March 2023	30th April, 2023
			Identify high net-worth individuals within and outside the country	Understudy their investment habits and present well researched business opportunities	KIPA	Ministry of Commerce	2,000,000.00	1st March, 2023	30th May, 2023
			Create investment promotion materials including; video advert, presentation decks, quaterly Newsletter etc	Enhancing visibility and building the brand of a State with the most favourable business environment and the most preferred investment destination	KIPA	Ministry of Commerce, Ministry of Finance,	3,500,000.00	1st February, 2023	31st March, 2023

			Participate in national and international investment fora	To exhibit investment opportunities in the State, learn new strategies and trends in the global & national investment landscape	KIPA	Ministry of Commerce, Ministry of Finance, Ministry of Environment & Solid Minerals, Min. of Animal Health & Husbandry	35,000,000.00	Jul-23	December, 2023
12	Strengthening linkages and collaborations	To leverage the network of national and international investment promotion platforms	Build relationships and partnerships with national and global institutions NIPC, NEPC, UNIDO, WAIPA, AfrIPANet	The state will seek membership in national, continental and global IPA associations and participate in their programs	KIPA	Ministries of Commerce, Finance, Agriculture, Environment & Solid Minerals, Animal Health, Justice Office of the Secretary to the State government	25,000,000.00	14th February, 2023	31st December, 2023
13	Investment Promotion and Resource mobilization	To attract and mobilize large scale investment and resources for development	Organize an Investment Foun	Organize and host series of activities to promote the potentials of the State to both international and domestic investors with a view to targeting \$200ml in the 2023FY	KIPA	Ministry of Commerce, Ministry of Finance, Office of the SSG, Ministry of Lands & Housing Development	45,000,000.00	1st February 2023	30th April, 2023
14	Diversifying revenue potentials of the State through Tourism	To fill the increasing global demand for history, culture and adventure, generate jobs, wealth and revenue	Develop a State Tourism Master Plan	Implement recommendations in the Tourism Master Plan which should include seeking international heritage recognition for selected historical sites, relics and contemporary art to attract local and international tourists and investors.	KIPA	Ministry of Commerce, Ministry of Information,	7,000,000.00	8th March, 2023	13th November, 2023
15	Improving security of life & property	To improve coordination of security intelligence gathering & sharing & enhance rapid response to security challenges	Initiate the establishment of a National Call Centre	A call centre established for all security apparatus for coordination of intelligence gathering and response	Office of the Governor	Federal Ministry of Information Communications Technology & Digital Economy, Nigerian Communications Commission NCC	30,000,000.00	2nd March, 2023	31st December, 2023
16	Provision of industrial infrastructure	To increase cluster formation to facilitate specialization and reduce cost of doing business	Upgrade of the Birnin Kebbi Industrial Park	Upgrading of the industrial park with roads, water supply and enhance security for industrialists in the cluster	Ministry of Works	Ministry of Commerce, Ministry of Finance,	500,000,000.00	6th July, 2023	1st September, 2023
		To ensure adequate energy supply	Facilitate investments in renewable energy supply	Increase in number of captive power of <1kw across the State	Ministry of Works,	Ministry of Commerce, Ministry of Finance,	10,000,000.00	20th March, 2023	31st December, 2023
17	Export Facilitation and Promotion	To increase and coordinate cross boader trade, create jobs and wealth	Facilitate the establishment of a Free Trade Zone (FTZ) via a PPP arrangement	Coordinate and facilitate the establishment of an FTZ in Kamba for cluster and export development	Ministry of Commerce	State Committee on Export Promotion (SCEP), Nigerian Export Promotion Commission (NEPC), KIPA,	500,000,000.00	1st July, 2023	31st December, 2023

18	Monitoring and Evaluation	To ascertain if the strategic objective of enhancing a favorable business environment has been achieved	<p>Collaborate with relevant stakeholders to establish Key Performance Indicators (KPIs) to measure the progress of business enabling reforms implemented</p> <p>Carryout annual review of business enabling reform activities to asses current realities and the changing business landscape</p> <p>Engage the services of independent consultants to conduct an annual performance evaluation exercise of the State business reform activities</p> <p>Widely disseminate the result of the annual performance evaluation to ensure transparency and accountability</p>	<p>An evaluationof the performance of all stakeholder Ministries Departments & Agencies (MDAs) against set targets and KPIs measuring progress from Economic, Policy, Investor and infratructure perspectives. The findings will be published on State official website and conferences convened with stakeholders to facilitate discussions on lessons learnt .</p>	Ministry of Budget & Economic Planning	KIPA, Ministry of Commerce	5,000,000.00	4th December, 2023	20th December, 2023
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