



KEBBI STATE 2025 APPROVED BUDGET





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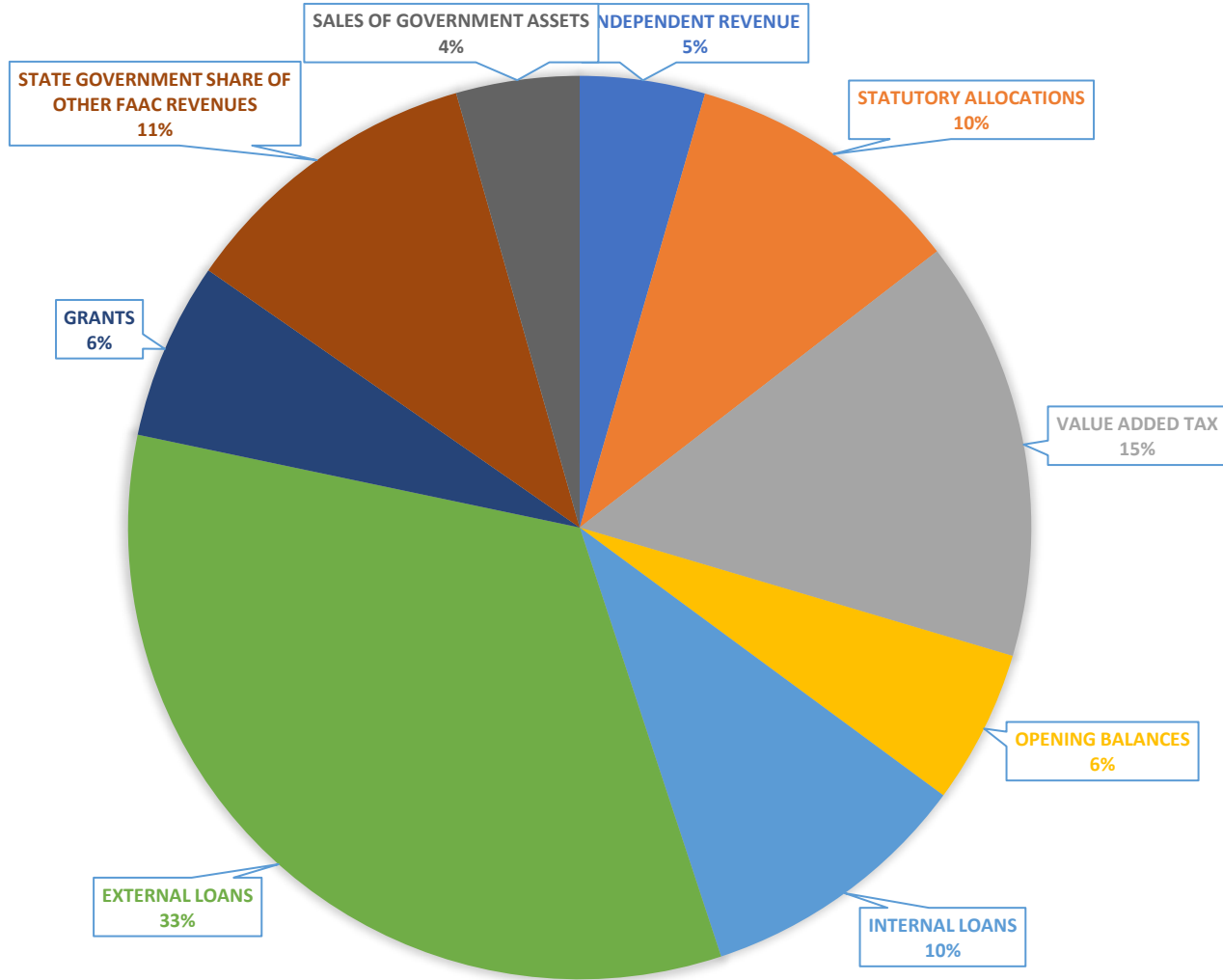


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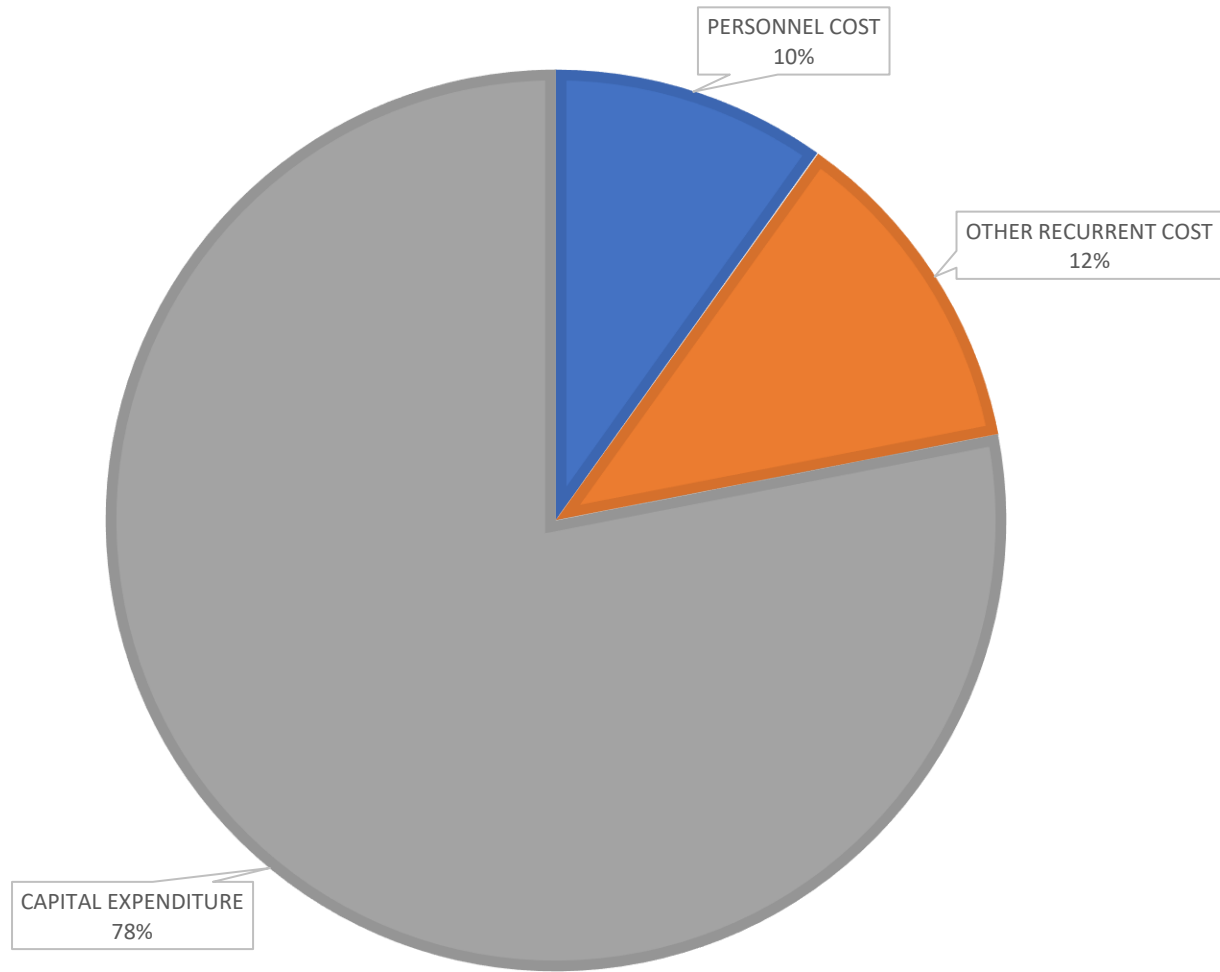
2025 REVENUE OUTLOOK





2025 PROPOSED EXPENDITURE

■ PERSONNEL COST ■ OTHER RECURRENT COST ■ CAPITAL EXPENDITURE





KEBBI STATE 2025 APPROVED BUDGET

Kebbi State Government 2025 Approved Budget Summary				
Item	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Opening Balance	18,326,949,246.97	18,326,949,246.97	17,222,491,223.65	32,000,000,000.00
Recurrent Revenue	162,906,657,005.58	191,333,576,372.73	93,566,607,739.84	235,228,168,910.66
11 - GOVERNMENT SHARE OF FAAC	145,019,315,214.32	172,946,234,581.47	85,703,844,081.07	209,248,415,226.66
12 - INDEPENDENT REVENUE	17,887,341,791.26	18,387,341,791.26	7,862,763,658.77	25,979,753,684.00
Recurrent Expenditure	86,318,127,967.53	97,575,250,865.53	40,266,142,125.27	129,319,299,737.06
21 - PERSONNEL COST	37,321,249,105.98	40,266,449,105.98	17,838,510,542.15	58,619,561,792.41
22 - OTHER RECURRENT COSTS, of which:	48,996,878,861.55	57,308,801,759.55	22,427,631,583.12	70,699,737,944.65
<i>Other Non Debt Recurrent</i>	<i>37,649,251,002.00</i>	<i>49,861,173,900.00</i>	<i>19,010,012,865.06</i>	<i>59,352,110,085.10</i>
<i>Debt Service</i>	<i>11,347,627,859.55</i>	<i>7,447,627,859.55</i>	<i>3,417,618,718.06</i>	<i>11,347,627,859.55</i>
Transfer to Capital Account	94,915,478,285.02	112,085,274,754.17	70,522,956,838.22	137,908,869,173.60
Other Receipts	68,900,485,504.46	94,030,670,768.31	30,756,196,937.67	313,099,300,113.14
13 - AID AND GRANTS	19,380,377,902.46	24,921,082,768.22	6,166,716,539.58	36,830,179,112.59
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	49,520,107,602.00	69,109,588,000.09	24,589,480,398.09	276,269,121,000.55
23 - CAPITAL EXPENDITURE (Capital Expenditure)	163,815,963,789.48	206,115,945,522.48	58,521,047,168.35	451,008,169,286.74
Total Revenue (including OB)	250,134,091,757.01	303,691,196,388.01	141,545,295,901.16	580,327,469,023.80
Total Expenditure	250,134,091,757.01	303,691,196,388.01	98,787,189,293.62	580,327,469,023.80



REVENUE MDA

Kebbi State Government 2025 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
-	Total Revenue	209,248,415,226.66	25,979,753,684.00	235,228,168,910.66	36,830,179,112.59	276,269,121,000.55	313,099,300,113.14	548,327,469,023.80
01000000000	Administration Sector	-	26,200,000.00	26,200,000.00	-	-	-	26,200,000.00
01110000000	Governor's Office	-	15,700,000.00	15,700,000.00	-	-	-	15,700,000.00
011100500100	Sustainable Development Goals (SDGs)	-	15,700,000.00	15,700,000.00	-	-	-	15,700,000.00
01230000000	Ministry of Information and Culture	-	10,500,000.00	10,500,000.00	-	-	-	10,500,000.00
012300300100	Kebbi State Television (KBTv)	-	3,500,000.00	3,500,000.00	-	-	-	3,500,000.00
012300400100	Kebbi Broadcasting Corporation (KBC)	-	7,000,000.00	7,000,000.00	-	-	-	7,000,000.00
02000000000	Economic Sector	209,248,415,226.66	23,319,404,184.00	232,567,819,410.66	21,755,770,871.88	229,478,696,000.55	251,234,466,872.43	483,802,286,283.09
02150000000	Ministry of Agriculture	-	60,865,060.00	60,865,060.00	3,428,727,281.20	77,796,201,040.00	81,224,928,321.20	81,285,793,381.20
021500100100	Ministry of Agriculture	-	59,865,060.00	59,865,060.00	3,428,727,281.20	77,796,201,040.00	81,224,928,321.20	81,284,793,381.20
021510900100	Forestry II Project	-	1,000,000.00	1,000,000.00	-	-	-	1,000,000.00
02200000000	Ministry of Finance	209,248,415,226.66	15,940,250,000.00	225,188,665,226.66	12,320,464,407.68	16,604,252,647.38	28,924,717,055.06	254,113,382,281.72
022000100100	Ministry of Finance (Hqt)	209,248,415,226.66	458,100,000.00	209,706,515,226.66	-	-	-	209,706,515,226.66
022000700100	Accountant General's Office	-	-	-	12,320,464,407.68	16,604,252,647.38	28,924,717,055.06	28,924,717,055.06
022000800100	Board of Internal Revenue	-	15,482,150,000.00	15,482,150,000.00	-	-	-	15,482,150,000.00
02220000000	Ministry of Commerce and Industry	-	64,024,000.00	64,024,000.00	-	-	-	64,024,000.00
022200100100	Ministry of Commerce and Industry (Hqt)	-	8,000,000.00	8,000,000.00	-	-	-	8,000,000.00
022205200100	Tourisms Board	-	38,000,000.00	38,000,000.00	-	-	-	38,000,000.00
022205300100	Birnin Kebbi Central Market	-	18,024,000.00	18,024,000.00	-	-	-	18,024,000.00



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02330000000	Ministry of Solid Minerals Development and Mining	-	5,010,700,000.00	5,010,700,000.00	-	-	-	5,010,700,000.00
023300100100	Ministry of Solid Minerals Development and Mining	-	5,010,700,000.00	5,010,700,000.00	-	-	-	5,010,700,000.00
02340000000	Ministry of Works and Transport	-	364,700,000.00	364,700,000.00	-	45,000,000,000.00	45,000,000,000.00	45,364,700,000.00
023400100100	Ministry of Works and Transport	-	364,700,000.00	364,700,000.00	-	45,000,000,000.00	45,000,000,000.00	45,364,700,000.00
02290000000	Ministry of Transport and Renewable Energy	-	14,360,000.00	14,360,000.00	-	-	-	14,360,000.00
022910500100	Sir Ahmadu Bello International Airport	-	14,360,000.00	14,360,000.00	-	-	-	14,360,000.00
02380000000	Ministry of Budget & Economic Planning	-	-	-	6,006,579,183.00	64,050,000,000.00	70,056,579,183.00	70,056,579,183.00
023800100100	Ministry of Budget & Economic Planning (Hqt)	-	-	-	6,006,579,183.00	64,050,000,000.00	70,056,579,183.00	70,056,579,183.00
02520000000	Ministry of Water Resources	-	353,596,787.00	353,596,787.00	-	-	-	353,596,787.00
025200100100	Ministry of Water Resources	-	14,360,000.00	14,360,000.00	-	-	-	14,360,000.00
025210200100	Water Board	-	339,236,787.00	339,236,787.00	-	-	-	339,236,787.00
02530000000	Ministry of Lands and Housing	-	82,118,337.00	82,118,337.00	-	16,528,242,313.17	16,528,242,313.17	16,610,360,650.17
025300100100	Ministry of Lands & Housing	-	82,118,337.00	82,118,337.00	-	16,528,242,313.17	16,528,242,313.17	16,610,360,650.17
02620000000	Ministry of Animal Health Husbandry and Fisheries	-	48,790,000.00	48,790,000.00	-	9,500,000,000.00	9,500,000,000.00	9,548,790,000.00
026200100100	Ministry of Animal Health Husbandry and Fisheries	-	48,790,000.00	48,790,000.00	-	9,500,000,000.00	9,500,000,000.00	9,548,790,000.00
02690000000	Ministry of Physical Planning and Urban Development	-	1,380,000,000.00	1,380,000,000.00	-	-	-	1,380,000,000.00
026900200100	Kebbi Urban Development Authority (KUDA)	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
026900300100	Kebbi Geographic Information System Agency (KEBGIS)	-	1,350,000,000.00	1,350,000,000.00	-	-	-	1,350,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

030000000000	Law and Justice Sector	-	66,965,500.00	66,965,500.00	-	-	-	66,965,500.00
031800000000	Judiciary	-	66,965,500.00	66,965,500.00	-	-	-	66,965,500.00
031801100100	Judicial Service Commission	-	2,615,500.00	2,615,500.00	-	-	-	2,615,500.00
031805100100	High Court	-	48,350,000.00	48,350,000.00	-	-	-	48,350,000.00
031805300100	Sharia Court	-	16,000,000.00	16,000,000.00	-	-	-	16,000,000.00
050000000000	Social Sector	-	2,567,184,000.00	2,567,184,000.00	15,074,408,240.71	46,790,425,000.00	61,864,833,240.71	64,432,017,240.71
051300000000	Ministry of Youths & Sports	-	32,500,000.00	32,500,000.00	-	-	-	32,500,000.00
051300100100	Ministry of Youths & Sports	-	32,500,000.00	32,500,000.00	-	-	-	32,500,000.00
051400000000	Ministry of Women Affairs	-	5,250,000.00	5,250,000.00	4,900,000,000.00	-	4,900,000,000.00	4,905,250,000.00
051400100100	Ministry of Women Affairs	-	5,250,000.00	5,250,000.00	4,900,000,000.00	-	4,900,000,000.00	4,905,250,000.00
051700000000	Ministry for Basic and Secondary Education	-	84,320,000.00	84,320,000.00	3,554,642,584.46	7,450,000,000.00	11,004,642,584.46	11,088,962,584.46
051700100100	Ministry for Basic and Secondary Education	-	34,320,000.00	34,320,000.00	-	7,450,000,000.00	7,450,000,000.00	7,484,320,000.00
051700300100	Universal Basic Education (UBE)	-	-	-	3,554,642,584.46	-	3,554,642,584.46	3,554,642,584.46
051702700100	Abdullahi Fodio Islamic Centre	-	50,000,000.00	50,000,000.00	-	-	-	50,000,000.00
056300000000	Ministry for Higher Education	-	391,444,000.00	391,444,000.00	3,487,274,233.00	-	3,487,274,233.00	3,878,718,233.00
056300100100	Ministry for Higher Education	-	1,850,000.00	1,850,000.00	-	-	-	1,850,000.00
056301800100	State Polytechnic, Dakin Gari	-	6,500,000.00	6,500,000.00	1,159,466,701.00	-	1,159,466,701.00	1,165,966,701.00
056301900100	Adamu Augie College of Education, Argungu	-	70,100,000.00	70,100,000.00	670,862,602.00	-	670,862,602.00	740,962,602.00
056302100100	State University of Science & Technology Aliero	-	286,330,000.00	286,330,000.00	1,656,944,930.00	-	1,656,944,930.00	1,943,274,930.00
056302800100	College of Preliminary Studies, Yauri	-	21,664,000.00	21,664,000.00	-	-	-	21,664,000.00
056305600100	State Scholarship Board	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
052100000000	Ministry of Health	-	1,035,210,000.00	1,035,210,000.00	3,108,491,423.25	10,720,425,000.00	13,828,916,423.25	14,864,126,423.25
052100100100	Ministry of Health	-	40,000,000.00	40,000,000.00	1,616,815,951.25	10,720,425,000.00	12,337,240,951.25	12,377,240,951.25



KEBBI STATE 2025 APPROVED BUDGET

052100300100	Primary Health Care Development Agency	-	-	-	804,000,000.00	-	804,000,000.00	804,000,000.00
052102600100	Sir-Yahaya Memorial Hospital	-	3,000,000.00	3,000,000.00	-	-	-	3,000,000.00
052110200100	General Hospitals	-	70,000,000.00	70,000,000.00	-	-	-	70,000,000.00
052110400100	College of Nursing Sciences	-	35,080,000.00	35,080,000.00	-	-	-	35,080,000.00
052110600100	College of Health Sciences Technology, Jega	-	87,130,000.00	87,130,000.00	-	-	-	87,130,000.00
052110800100	Kebbi State Contributory Healthcare Management Agency (KECHEMA)	-	800,000,000.00	800,000,000.00	687,675,472.00	-	687,675,472.00	1,487,675,472.00
053500000000	Ministry of Environment	-	1,018,460,000.00	1,018,460,000.00	-	28,620,000,000.00	28,620,000,000.00	29,638,460,000.00
053500100100	Ministry of Environment	-	1,015,860,000.00	1,015,860,000.00	-	28,620,000,000.00	28,620,000,000.00	29,635,860,000.00
053501600100	Kebbi Environmental Protection Agency (KESEPA)	-	2,600,000.00	2,600,000.00	-	-	-	2,600,000.00
054400000000	Minsitry of Humanitarian and Empowerment	-	-	-	24,000,000.00	-	24,000,000.00	24,000,000.00
054400200100	Social Security Welfare Fund	-	-	-	24,000,000.00	-	24,000,000.00	24,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

Kebbi State Government 2025 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
-	Total Expenditure	58,619,561,792.41	70,699,737,944.65	129,319,299,737.06	451,008,169,286.74	580,327,469,023.80
010000000000	Administration Sector	4,277,558,630.22	34,288,779,642.00	38,566,338,272.22	57,683,998,923.63	96,250,337,195.85
011000000000	Governor's Office	402,899,489.23	14,729,151,454.00	15,132,050,943.23	250,000,000.00	15,382,050,943.23
01100100100	Office of the Executive Governor	365,163,391.13	13,029,358,454.00	13,394,521,845.13	-	13,394,521,845.13
01100100200	Office of the Deputy Governor	1,000,000.00	665,200,000.00	666,200,000.00	-	666,200,000.00
01100500100	Sustainable Development Goals (SDGs)	-	30,112,000.00	30,112,000.00	-	30,112,000.00
01100800100	Kebbi State Emergency Relief Agency (SEMA)	-	203,600,000.00	203,600,000.00	-	203,600,000.00
01100900100	Due Process	-	88,000,000.00	88,000,000.00	-	88,000,000.00
01101800100	Special Services	5,173,509.90	103,281,000.00	108,454,509.90	-	108,454,509.90
01102800100	National Council for Women Society (NCWS)	-	600,000.00	600,000.00	-	600,000.00
01103300100	State Agency for Control of AIDS/HIV	-	10,000,000.00	10,000,000.00	250,000,000.00	260,000,000.00
01103500100	Kebbi State Contributory Pension Board	-	29,500,000.00	29,500,000.00	-	29,500,000.00
01111300100	Directorate of Protocol	31,562,588.20	569,500,000.00	601,062,588.20	-	601,062,588.20
011200000000	State Assembly	912,428,540.67	7,383,237,476.00	8,295,666,016.67	1,820,523,975.00	10,116,189,991.67
011200300100	State Assembly	870,401,410.89	7,310,837,476.00	8,181,238,886.89	1,630,123,975.00	9,811,362,861.89
011200400100	House of Assembly Commission	42,027,129.78	72,400,000.00	114,427,129.78	190,400,000.00	304,827,129.78
012300000000	Ministry of Information and Culture	573,538,040.92	115,110,000.00	688,648,040.92	1,492,000,000.00	2,180,648,040.92
012300100100	Ministry of Information and Culture	174,213,657.05	81,000,000.00	255,213,657.05	1,492,000,000.00	1,747,213,657.05
012300200100	History Bureau	-	3,600,000.00	3,600,000.00	-	3,600,000.00



KEBBI STATE 2025 APPROVED BUDGET

012300300100	Kebbi State Television (KBTv)	229,341,511.36	22,210,000.00	251,551,511.36	-	251,551,511.36
012300400100	Kebbi Broadcasting Corporation (KBC)	169,982,872.51	8,300,000.00	178,282,872.51	-	178,282,872.51
012400000000	Ministry of Home Affairs and Internal Security	-	330,000,000.00	330,000,000.00	861,000,000.00	1,191,000,000.00
012400100100	Ministry of Home Affairs and Internal Security	-	330,000,000.00	330,000,000.00	861,000,000.00	1,191,000,000.00
012500000000	Office of the Head of State Civil Service	555,239,992.74	454,100,000.00	1,009,339,992.74	3,600,000,000.00	4,609,339,992.74
012501300100	General Administration	555,239,992.74	454,100,000.00	1,009,339,992.74	3,600,000,000.00	4,609,339,992.74
014000000000	Office of the State Auditor General	195,538,706.86	135,212,024.00	330,750,730.86	129,075,405.13	459,826,135.99
014000100100	Office of the State Auditor General	99,670,254.64	68,050,000.00	167,720,254.64	109,146,405.13	276,866,659.77
014000200100	Office of the Auditor General for Local Government	95,868,452.22	67,162,024.00	163,030,476.22	19,929,000.00	182,959,476.22
014700000000	Civil Service Commission (CSC)	60,080,006.88	120,000,000.00	180,080,006.88	115,000,000.00	295,080,006.88
014700100100	Civil Service Commission	60,080,006.88	120,000,000.00	180,080,006.88	115,000,000.00	295,080,006.88
014800000000	Kebbi State Independent Electoral Commission	62,127,965.20	24,000,000.00	86,127,965.20	-	86,127,965.20
014800100100	Kebbi State Independent Electoral Commission	62,127,965.20	24,000,000.00	86,127,965.20	-	86,127,965.20
014900000000	Local Government Service Commission	60,540,857.86	38,108,688.00	98,649,545.86	-	98,649,545.86
014900100100	Local Government Service Commission	56,098,858.36	36,058,688.00	92,157,546.36	-	92,157,546.36
014900200100	Local Government Pension Board	4,441,999.50	2,050,000.00	6,491,999.50	-	6,491,999.50
016100000000	Office of the Secretary to the State Government	1,102,515,583.65	9,618,350,000.00	10,720,865,583.65	37,268,599,543.50	47,989,465,127.15
016100100100	Office of the Secretary to the State Government	1,030,227,739.05	9,326,000,000.00	10,356,227,739.05	37,268,599,543.50	47,624,827,282.55



KEBBI STATE 2025 APPROVED BUDGET

016102100100	Liaison Office - Abuja	15,600,000.00	190,400,000.00	206,000,000.00	-	206,000,000.00
016102100200	Liaison Office - Kaduna	7,950,000.00	5,700,000.00	13,650,000.00	-	13,650,000.00
016102100300	Liaison Office - Sokoto	1,950,000.00	2,050,000.00	4,000,000.00	-	4,000,000.00
016102100400	Liaison Office - Lagos	-	2,200,000.00	2,200,000.00	-	2,200,000.00
016103700100	Pilgrims Welfare Agency (PWA)	46,787,844.60	92,000,000.00	138,787,844.60	-	138,787,844.60
016400000000	Ministry of Special Duties	23,000,000.00	484,300,000.00	507,300,000.00	7,216,800,000.00	7,724,100,000.00
016400100100	Ministry for Special Duties	-	460,300,000.00	460,300,000.00	7,216,800,000.00	7,677,100,000.00
016400200100	Persons With Disability Commission	23,000,000.00	24,000,000.00	47,000,000.00	-	47,000,000.00
016500000000	Ministry of Religious Affairs	7,410,000.00	689,850,000.00	697,260,000.00	2,904,000,000.00	3,601,260,000.00
016500100100	Ministry of Religious Affairs	-	688,500,000.00	688,500,000.00	2,904,000,000.00	3,592,500,000.00
016502200100	Preaching Board	7,410,000.00	1,350,000.00	8,760,000.00	-	8,760,000.00
016600000000	Ministry of Establishment, Training and Pension	322,239,446.21	167,360,000.00	489,599,446.21	2,027,000,000.00	2,516,599,446.21
016600100100	Ministry of Establishment, Training and Pension	322,239,446.21	167,000,000.00	489,239,446.21	2,027,000,000.00	2,516,239,446.21
016600700100	State Manpower Committee	-	360,000.00	360,000.00	-	360,000.00
020000000000	Economic Sector	21,784,157,233.72	23,113,204,006.55	44,897,361,240.27	260,317,177,183.79	305,214,538,424.06
021500000000	Ministry of Agriculture	992,963,172.89	154,670,000.00	1,147,633,172.89	101,923,790,321.20	103,071,423,494.09
021500100100	Ministry of Agriculture	281,312,500.00	130,750,000.00	412,062,500.00	101,923,790,321.20	102,335,852,821.20
021510200100	Kebbi Agricultural and Rural Development Agency (KARDA)	682,050,717.44	8,400,000.00	690,450,717.44	-	690,450,717.44
021510300100	Rural Access Mobility Project (RAMP)	-	3,280,000.00	3,280,000.00	-	3,280,000.00
021510900100	Forestry II Project	29,599,955.45	2,640,000.00	32,239,955.45	-	32,239,955.45
021511000100	Kebbi Agricultural Supply Company (KASCOM)	-	9,600,000.00	9,600,000.00	-	9,600,000.00
022000000000	Ministry of Finance	17,156,642,390.42	18,208,375,263.55	35,365,017,653.97	4,233,000,000.00	39,598,017,653.97
022000100100	Ministry of Finance (Hqt)	13,369,779,172.23	2,090,500,000.00	15,460,279,172.23	4,233,000,000.00	19,693,279,172.23



KEBBI STATE 2025 APPROVED BUDGET

022000200100	Debt Management Office	3,629,489,871.88	11,388,847,859.55	15,018,337,731.43	-	15,018,337,731.43
022000700100	Accountant General's Office	-	4,417,000,000.00	4,417,000,000.00	-	4,417,000,000.00
022000700200	Kebbi State Project Financial Management Unit (PFMU)	9,220,290.56	4,700,000.00	13,920,290.56	-	13,920,290.56
022000800100	Board of Internal Revenue	148,153,055.75	238,800,000.00	386,953,055.75	-	386,953,055.75
022005700100	Micro Finance Banks Operations	-	68,527,404.00	68,527,404.00	-	68,527,404.00
022200000000	Ministry of Commerce and Industry	238,481,692.98	380,857,000.00	619,338,692.98	2,695,013,715.00	3,314,352,407.98
022200100100	Ministry of Commerce and Industry (Hqt)	106,406,947.71	313,357,000.00	419,763,947.71	2,695,013,715.00	3,114,777,662.71
022205200100	Tourisms Board	50,786,951.67	52,850,000.00	103,636,951.67	-	103,636,951.67
022205300100	Birnin Kebbi Central Market	81,287,793.60	14,650,000.00	95,937,793.60	-	95,937,793.60
022800000000	Ministry of Digital Economy	-	60,000,000.00	60,000,000.00	6,840,000,000.00	6,900,000,000.00
022800100100	Ministry of Digital Economy	-	60,000,000.00	60,000,000.00	6,840,000,000.00	6,900,000,000.00
023300000000	Ministry of Solid Minerals Development and Mining	-	60,000,000.00	60,000,000.00	2,353,000,000.00	2,413,000,000.00
023300100100	Ministry of Solid Minerals Development and Mining	-	60,000,000.00	60,000,000.00	2,353,000,000.00	2,413,000,000.00
023400000000	Ministry of Works and Transport	513,833,433.24	64,000,000.00	577,833,433.24	59,130,000,000.00	59,707,833,433.24
023400100100	Ministry of Works and Transport	513,833,433.24	64,000,000.00	577,833,433.24	59,130,000,000.00	59,707,833,433.24
022900000000	Ministry of Transport and Renewable Energy	117,025,459.20	432,000,000.00	549,025,459.20	4,978,582,532.00	5,527,607,991.20
022900100100	Ministry of Transport and Renewable Energy (Hqt)	-	30,000,000.00	30,000,000.00	2,778,582,532.00	2,808,582,532.00
022910500100	Sir Ahmadu Bello International Airport	117,025,459.20	402,000,000.00	519,025,459.20	2,200,000,000.00	2,719,025,459.20
023800000000	Ministry of Budget & Economic Planning	93,690,903.28	1,025,888,000.00	1,119,578,903.28	22,557,347,197.07	23,676,926,100.35



KEBBI STATE 2025 APPROVED BUDGET

023800100100	Ministry of Budget & Economic Planning (Hqt)	66,450,903.28	515,888,000.00	582,338,903.28	22,557,347,197.07	23,139,686,100.35
023800400100	KBS Bureau of Statistics	-	24,000,000.00	24,000,000.00	-	24,000,000.00
023800500100	Kebbi State Community and Social Development Agency (CSDA)	22,240,000.00	12,000,000.00	34,240,000.00	-	34,240,000.00
023800600100	Kebbi Investment Promotion Agency (KIPA)	5,000,000.00	24,000,000.00	29,000,000.00	-	29,000,000.00
023800700100	COVID-19 Action Recovery and Economic Stimulus (CARES) Coordinating Office	-	450,000,000.00	450,000,000.00	-	450,000,000.00
025000000000	Fiscal Responsibility Commission	39,150,000.00	11,640,000.00	50,790,000.00	-	50,790,000.00
025000100100	Fiscal Responsibility Commission	39,150,000.00	11,640,000.00	50,790,000.00	-	50,790,000.00
025200000000	Ministry of Water Resources	397,348,214.41	1,295,165,823.00	1,692,514,037.41	8,135,583,624.00	9,828,097,661.41
025200100100	Ministry of Water Resources	162,863,168.86	929,000,000.00	1,091,863,168.86	8,135,583,624.00	9,227,446,792.86
025210200100	Water Board	229,320,000.00	359,841,787.00	589,161,787.00	-	589,161,787.00
025210300100	State Rural Water Supply & Sanitation Agency (RUWATSAN)	5,165,045.55	6,324,036.00	11,489,081.55	-	11,489,081.55
025300000000	Ministry of Lands and Housing	182,388,379.78	87,450,000.00	269,838,379.78	22,906,974,234.52	23,176,812,614.30
025300100100	Ministry of Lands & Housing	165,881,071.30	60,000,000.00	225,881,071.30	22,906,974,234.52	23,132,855,305.82
025300300100	State Housing Corporation	16,507,308.48	3,450,000.00	19,957,308.48	-	19,957,308.48
025300200100	Office of the Surveyor General	-	24,000,000.00	24,000,000.00	-	24,000,000.00
025400000000	Ministry of Rural and Community Development	32,479,415.64	65,118,000.00	97,597,415.64	2,764,700,000.00	2,862,297,415.64
025400100100	Ministry of Rural and Community Development	-	60,000,000.00	60,000,000.00	23,500,000.00	83,500,000.00
025410300100	Rural Electrification Board (REB)	32,479,415.64	5,118,000.00	37,597,415.64	2,741,200,000.00	2,778,797,415.64



KEBBI STATE 2025 APPROVED BUDGET

026200000000	Ministry of Animal Health Husbandry and Fisheries	1,767,254,744.54	275,539,920.00	2,042,794,664.54	11,725,000,000.00	13,767,794,664.54
026200100100	Ministry of Animal Health Husbandry and Fisheries	1,767,254,744.54	275,539,920.00	2,042,794,664.54	11,725,000,000.00	13,767,794,664.54
026900000000	Ministry of Physical Planning and Urban Development	252,899,427.34	992,500,000.00	1,245,399,427.34	10,074,185,560.00	11,319,584,987.34
026900100100	Ministry of Physical Planning and Urban Development	-	685,000,000.00	685,000,000.00	10,074,185,560.00	10,759,185,560.00
026900200100	Kebbi Urban Development Authority (KUDA)	247,899,427.34	273,500,000.00	521,399,427.34	-	521,399,427.34
026900300100	Kebbi Geographic Information System Agency (KEBGIS)	5,000,000.00	34,000,000.00	39,000,000.00	-	39,000,000.00
030000000000	Law and Justice Sector	2,083,988,274.87	7,510,852,000.00	9,594,840,274.87	15,032,086,666.40	24,626,926,941.27
031800000000	Judiciary	1,933,867,283.17	1,304,032,000.00	3,237,899,283.17	3,280,086,666.40	6,517,985,949.57
031801100100	Judicial Service Commission	168,277,470.02	57,000,000.00	225,277,470.02	400,000,000.00	625,277,470.02
031805100100	High Court	900,989,629.00	747,000,000.00	1,647,989,629.00	1,234,861,160.00	2,882,850,789.00
031805300100	Sharia Court	864,600,184.15	500,032,000.00	1,364,632,184.15	1,645,225,506.40	3,009,857,690.55
032600000000	Ministry of Justice	150,120,991.70	6,206,820,000.00	6,356,940,991.70	11,752,000,000.00	18,108,940,991.70
032600100100	Ministry of Justice	105,308,006.70	6,159,820,000.00	6,265,128,006.70	11,752,000,000.00	18,017,128,006.70
032600200100	Law Reform Commission	44,812,985.00	47,000,000.00	91,812,985.00	-	91,812,985.00
050000000000	Social Sector	30,473,857,653.60	5,786,902,296.10	36,260,759,949.70	117,974,906,512.92	154,235,666,462.62
051300000000	Ministry of Youths & Sports	119,642,264.35	458,900,000.00	578,542,264.35	2,440,000,000.00	3,018,542,264.35
051300100100	Ministry of Youths & Sports	119,642,264.35	458,900,000.00	578,542,264.35	2,440,000,000.00	3,018,542,264.35
051400000000	Ministry of Women Affairs	123,692,254.40	125,785,000.00	249,477,254.40	5,450,000,000.00	5,699,477,254.40
051400100100	Ministry of Women Affairs	123,692,254.40	125,785,000.00	249,477,254.40	5,450,000,000.00	5,699,477,254.40
051700000000	Ministry for Basic and Secondary Education	10,968,595,840.12	1,328,425,000.00	12,297,020,840.12	27,995,445,960.30	40,292,466,800.42
051700100100	Ministry for Basic and Secondary Education	1,834,277,623.06	417,120,000.00	2,251,397,623.06	20,429,435,627.20	22,680,833,250.26



KEBBI STATE 2025 APPROVED BUDGET

051700300100	Universal Basic Education (UBE)	3,485,104,248.12	313,800,000.00	3,798,904,248.12	7,566,010,333.10	11,364,914,581.22
051700300200	Primary School Staff Pension Board	5,503,191.02	3,500,000.00	9,003,191.02	-	9,003,191.02
051700800100	Library Board	53,420,763.07	57,700,000.00	111,120,763.07	-	111,120,763.07
051702600100	Arabic & Islamic Education Board	1,339,069,909.06	42,450,000.00	1,381,519,909.06	-	1,381,519,909.06
051702700100	Abdullahi Fodio Islamic Centre	115,690,047.00	63,000,000.00	178,690,047.00	-	178,690,047.00
051702800100	Agency for Adult Education	35,426,260.22	1,955,000.00	37,381,260.22	-	37,381,260.22
051705700100	Secondary School Management Board	4,100,103,798.57	428,900,000.00	4,529,003,798.57	-	4,529,003,798.57
056300000000	Ministry for Higher Education	6,452,863,269.75	751,200,000.00	7,204,063,269.75	9,098,722,318.17	16,302,785,587.92
056300100100	Ministry for Higher Education	85,268,457.09	80,500,000.00	165,768,457.09	4,932,948,085.17	5,098,716,542.26
056301800100	State Polytechnic, Dakin Gari	842,015,697.25	64,200,000.00	906,215,697.25	1,837,966,701.00	2,744,182,398.25
056301900100	Adamu Augie College of Education, Argungu	1,576,649,333.00	96,500,000.00	1,673,149,333.00	670,862,602.00	2,344,011,935.00
056302100100	State University of Science & Technology Aliero	3,451,321,538.48	443,500,000.00	3,894,821,538.48	1,656,944,930.00	5,551,766,468.48
056302800100	College of Preliminary Studies, Yauri	484,859,587.91	41,000,000.00	525,859,587.91	-	525,859,587.91
056305600100	State Scholarship Board	12,748,656.02	25,500,000.00	38,248,656.02	-	38,248,656.02
052100000000	Ministry of Health	12,443,006,462.89	2,333,542,296.10	14,776,548,758.99	38,788,138,690.95	53,564,687,449.94
052100100100	Ministry of Health	10,187,959,946.00	1,260,637,786.00	11,448,597,732.00	29,094,537,646.33	40,543,135,378.33
052100300100	Primary Health Care Development Agency	-	114,340,000.00	114,340,000.00	4,777,085,012.00	4,891,425,012.00
052102600100	Sir-Yahaya Memorial Hospital	981,956,830.89	71,500,000.00	1,053,456,830.89	-	1,053,456,830.89
052102700100	Kebbi Medical Centre Kalgo	12,500,000.00	281,500,000.00	294,000,000.00	-	294,000,000.00
052110200100	General Hospitals	-	220,054,751.00	220,054,751.00	-	220,054,751.00
052110400100	College of Nursing Sciences	886,385,200.00	165,972,159.10	1,052,357,359.10	-	1,052,357,359.10



KEBBI STATE 2025 APPROVED BUDGET

052110600100	College of Health Sciences Technology, Jega	374,204,486.00	96,687,600.00	470,892,086.00	-	470,892,086.00
052110800100	Kebbi State Contributory Healthcare Management Agency (KECHEMA)	-	83,000,000.00	83,000,000.00	3,787,222,640.63	3,870,222,640.63
052110900100	Drugs and Medical Consumables Management Agency (DMCMA)	-	39,850,000.00	39,850,000.00	1,129,293,391.99	1,169,143,391.99
053500000000	Ministry of Environment	282,432,710.07	187,450,000.00	469,882,710.07	28,965,000,000.00	29,434,882,710.07
053500100100	Ministry of Environment	262,500,000.00	181,600,000.00	444,100,000.00	28,965,000,000.00	29,409,100,000.00
053501600100	Kebbi Environmental Protection Agency (KESEPA)	19,932,710.07	5,850,000.00	25,782,710.07	-	25,782,710.07
054400000000	Ministry of Humanitarian and Empowerment	-	479,200,000.00	479,200,000.00	4,850,000,000.00	5,329,200,000.00
054400100100	Ministry of Humanitarian and Empowerment	-	273,000,000.00	273,000,000.00	4,400,000,000.00	4,673,000,000.00
054400200100	Social Security Welfare Fund	-	203,600,000.00	203,600,000.00	450,000,000.00	653,600,000.00
054405500100	School of Handicap	-	2,600,000.00	2,600,000.00	-	2,600,000.00
055100000000	Ministry of Local Government and Chieftaincy Affairs	83,624,852.02	122,400,000.00	206,024,852.02	387,599,543.50	593,624,395.52
055100100100	Ministry for Local Government & Chieftaincy Affairs	80,003,413.42	120,000,000.00	200,003,413.42	387,599,543.50	587,602,956.92
055100100200	Kebbi Council of Chiefs	3,621,438.60	2,400,000.00	6,021,438.60	-	6,021,438.60



KEBBI STATE 2025 APPROVED BUDGET

Kebbi State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
-	Total Revenue	231,807,142,510.04	285,364,247,141.04	124,322,804,677.51	548,327,469,023.80
01000000000	Administration Sector	24,200,000.00	24,200,000.00	2,540,250.00	26,200,000.00
01100000000	Governor's Office	15,700,000.00	15,700,000.00	-	15,700,000.00
01100500100	Sustainable Development Goals (SDGs)	15,700,000.00	15,700,000.00	-	15,700,000.00
01230000000	Ministry of Information and Culture	8,500,000.00	8,500,000.00	2,540,250.00	10,500,000.00
012300300100	Kebbi State Television (KBTv)	3,500,000.00	3,500,000.00	1,477,250.00	3,500,000.00
012300400100	Kebbi Broadcasting Corporation (KBC)	5,000,000.00	5,000,000.00	1,063,000.00	7,000,000.00
02000000000	Economic Sector	217,375,158,834.18	267,444,989,232.18	120,295,374,204.61	483,802,286,283.09
02150000000	Ministry of Agriculture	1,535,365,060.00	2,534,365,060.00	5,355,500.00	81,285,793,381.20
021500100100	Ministry of Agriculture	1,534,365,060.00	2,533,365,060.00	5,355,500.00	81,284,793,381.20
021510900100	Forestry II Project	1,000,000.00	1,000,000.00	-	1,000,000.00
02200000000	Ministry of Finance	179,575,719,604.80	209,057,069,604.71	97,900,439,985.31	254,113,382,281.72
022000100100	Ministry of Finance (Hqt)	145,467,415,214.32	173,394,334,581.47	85,738,296,783.76	209,706,515,226.66
022000700100	Accountant General's Office	21,407,605,784.60	23,461,036,417.36	5,320,464,407.68	28,924,717,055.06
022000800100	Board of Internal Revenue	12,700,698,605.88	12,201,698,605.88	6,841,678,793.87	15,482,150,000.00
02220000000	Ministry of Commerce and Industry	32,224,000.00	32,224,000.00	15,792,173.00	64,024,000.00
022200100100	Ministry of Commerce and Industry (Hqt)	8,000,000.00	8,000,000.00	3,952,500.00	8,000,000.00
022205200100	Tourisms Board	9,000,000.00	9,000,000.00	3,716,400.00	38,000,000.00
022205300100	Birnin Kebbi Central Market	15,224,000.00	15,224,000.00	8,123,273.00	18,024,000.00
02330000000	Ministry of Solid Minerals Development and Mining	49,200,000.00	49,200,000.00	2,950,520.00	5,010,700,000.00
023300100100	Ministry of Solid Minerals Development and Mining	49,200,000.00	49,200,000.00	2,950,520.00	5,010,700,000.00
02340000000	Ministry of Works and Transport	15,315,500,000.00	15,315,500,000.00	3,948,500.00	45,364,700,000.00
023400100100	Ministry of Works and Transport	15,315,500,000.00	15,315,500,000.00	3,948,500.00	45,364,700,000.00
02290000000	Ministry of Transport and Renewable Energy	22,000,000.00	22,000,000.00	2,467,300.00	14,360,000.00



KEBBI STATE 2025 APPROVED BUDGET

022910500100	Sir Ahmadu Bello International Airport	22,000,000.00	22,000,000.00	2,467,300.00	14,360,000.00
023800000000	Ministry of Budget & Economic Planning	13,300,000,000.00	32,889,480,398.09	21,589,480,398.09	70,056,579,183.00
023800100100	Ministry of Budget & Economic Planning (Hqt)	13,300,000,000.00	32,889,480,398.09	21,589,480,398.09	70,056,579,183.00
025200000000	Ministry of Water Resources	353,596,787.00	353,596,787.00	145,142,951.67	353,596,787.00
025200100100	Ministry of Water Resources	14,360,000.00	14,360,000.00	5,223,228.00	14,360,000.00
025210200100	Water Board	339,236,787.00	339,236,787.00	139,919,723.67	339,236,787.00
025300000000	Ministry of Lands and Housing	3,266,263,382.38	3,266,263,382.38	610,827,080.23	16,610,360,650.17
025300100100	Ministry of Lands & Housing	3,266,263,382.38	3,266,263,382.38	610,827,080.23	16,610,360,650.17
026200000000	Ministry of Animal Health Husbandry and Fisheries	2,549,290,000.00	2,549,290,000.00	1,909,356.31	9,548,790,000.00
026200100100	Ministry of Animal Health Husbandry and Fisheries	2,549,290,000.00	2,549,290,000.00	1,909,356.31	9,548,790,000.00
026900000000	Ministry of Physical Planning and Urban Development	1,376,000,000.00	1,376,000,000.00	17,060,440.00	1,380,000,000.00
026900200100	Kebbi Urban Development Authority (KUDA)	26,000,000.00	26,000,000.00	16,975,500.00	30,000,000.00
026900300100	Kebbi Geographic Information System Agency (KEBGIS)	1,350,000,000.00	1,350,000,000.00	84,940.00	1,350,000,000.00
030000000000	Law and Justice Sector	27,739,956.00	27,739,956.00	12,598,853.00	66,965,500.00
031800000000	Judiciary	27,739,956.00	27,739,956.00	12,598,853.00	66,965,500.00
031801100100	Judicial Service Commission	2,615,500.00	2,615,500.00	-	2,615,500.00
031805100100	High Court	10,124,456.00	10,124,456.00	8,123,000.00	48,350,000.00
031805300100	Sharia Court	15,000,000.00	15,000,000.00	4,475,853.00	16,000,000.00
050000000000	Social Sector	14,380,043,719.86	17,867,317,952.86	4,012,291,369.90	64,432,017,240.71
051300000000	Ministry of Youths & Sports	32,500,000.00	32,500,000.00	404,000.00	32,500,000.00
051300100100	Ministry of Youths & Sports	32,500,000.00	32,500,000.00	404,000.00	32,500,000.00
051400000000	Ministry of Women Affairs	5,350,000.00	5,350,000.00	987,500.00	4,905,250,000.00
051400100100	Ministry of Women Affairs	5,350,000.00	5,350,000.00	987,500.00	4,905,250,000.00
051700000000	Ministry for Basic and Secondary Education	7,688,535,040.86	7,688,535,040.86	436,628,802.12	11,088,962,584.46
051700100100	Ministry for Basic and Secondary Education	2,734,320,000.00	2,734,320,000.00	7,221,708.00	7,484,320,000.00
051700300100	Universal Basic Education (UBE)	4,904,215,040.86	4,904,215,040.86	388,317,094.12	3,554,642,584.46



KEBBI STATE 2025 APPROVED BUDGET

051702700100	Abdullahi Fodio Islamic Centre	50,000,000.00	50,000,000.00	41,090,000.00	50,000,000.00
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05630000000	Ministry for Higher Education	1,406,314,086.00	4,893,588,319.00	63,332,750.00	3,878,718,233.00
056300100100	Ministry for Higher Education	1,850,000.00	1,850,000.00	-	1,850,000.00
056301800100	State Polytechnic, Dakin Gari	1,033,280,086.00	2,192,746,787.00	1,446,900.00	1,165,966,701.00
056301900100	Adamu Augie College of Education, Argungu	70,000,000.00	740,862,602.00	25,112,700.00	740,962,602.00
056302100100	State University of Science & Technology Aliero	274,520,000.00	1,931,464,930.00	36,057,150.00	1,943,274,930.00
056302800100	College of Preliminary Studies, Yauri	21,664,000.00	21,664,000.00	716,000.00	21,664,000.00
056305600100	State Scholarship Board	5,000,000.00	5,000,000.00	-	5,000,000.00
05210000000	Ministry of Health	2,235,884,593.00	2,235,884,593.00	390,317,016.00	14,864,126,423.25
052100100100	Ministry of Health	-	-	13,008,000.00	12,377,240,951.25
052100300100	Primary Health Care Development Agency	1,541,884,593.00	1,541,884,593.00	-	804,000,000.00
052102600100	Sir-Yahaya Memorial Hospital	3,000,000.00	3,000,000.00	900,000.00	3,000,000.00
052110200100	General Hospitals	70,000,000.00	70,000,000.00	4,978,780.00	70,000,000.00
052110400100	College of Nursing Sciences	60,000,000.00	60,000,000.00	19,021,500.00	35,080,000.00
052110600100	College of Health Sciences Technology, Jega	41,000,000.00	41,000,000.00	8,571,000.00	87,130,000.00
052110800100	Kebbi State Contributory Healthcare Management Agency (KECHEMA)	520,000,000.00	520,000,000.00	343,837,736.00	1,487,675,472.00
05350000000	Ministry of Environment	3,011,460,000.00	3,011,460,000.00	3,006,524,000.00	29,638,460,000.00
053500100100	Ministry of Environment	3,007,960,000.00	3,007,960,000.00	3,006,524,000.00	29,635,860,000.00
053501600100	Kebbi Environmental Protection Agency (KESEPA)	3,500,000.00	3,500,000.00	-	2,600,000.00
05440000000	Minsitry of Humanitarian and Empowerment	-	-	114,097,301.78	24,000,000.00
054400200100	Social Security Welfare Fund	-	-	114,097,301.78	24,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

Kebbi State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
-	Total Recurrent Revenue	162,906,657,005.58	191,333,576,372.73	93,566,607,739.84	235,228,168,910.66
01000000000	Administration Sector	24,200,000.00	24,200,000.00	2,540,250.00	26,200,000.00
01110000000	Governor's Office	15,700,000.00	15,700,000.00	-	15,700,000.00
011100500100	Sustainable Development Goals (SDGs)	15,700,000.00	15,700,000.00	-	15,700,000.00
01230000000	Ministry of Information and Culture	8,500,000.00	8,500,000.00	2,540,250.00	10,500,000.00
012300300100	Kebbi State Television (KBTv)	3,500,000.00	3,500,000.00	1,477,250.00	3,500,000.00
012300400100	Kebbi Broadcasting Corporation (KBC)	5,000,000.00	5,000,000.00	1,063,000.00	7,000,000.00
02000000000	Economic Sector	162,167,553,049.58	190,594,472,416.73	93,385,429,398.84	232,567,819,410.66
02150000000	Ministry of Agriculture	1,535,365,060.00	2,534,365,060.00	5,355,500.00	60,865,060.00
021500100100	Ministry of Agriculture	1,534,365,060.00	2,533,365,060.00	5,355,500.00	59,865,060.00
021510900100	Forestry II Project	1,000,000.00	1,000,000.00	-	1,000,000.00
02200000000	Ministry of Finance	158,168,113,820.20	185,596,033,187.35	92,579,975,577.63	225,188,665,226.66
022000100100	Ministry of Finance (Hqt)	145,467,415,214.32	173,394,334,581.47	85,738,296,783.76	209,706,515,226.66
022000800100	Board of Internal Revenue	12,700,698,605.88	12,201,698,605.88	6,841,678,793.87	15,482,150,000.00
02220000000	Ministry of Commerce and Industry	32,224,000.00	32,224,000.00	15,792,173.00	64,024,000.00
022200100100	Ministry of Commerce and Industry (Hqt)	8,000,000.00	8,000,000.00	3,952,500.00	8,000,000.00
022205200100	Tourisms Board	9,000,000.00	9,000,000.00	3,716,400.00	38,000,000.00
022205300100	Birin Kebbi Central Market	15,224,000.00	15,224,000.00	8,123,273.00	18,024,000.00
02330000000	Ministry of Solid Minerals Development and Mining	49,200,000.00	49,200,000.00	2,950,520.00	5,010,700,000.00
023300100100	Ministry of Solid Minerals Development and Mining	49,200,000.00	49,200,000.00	2,950,520.00	5,010,700,000.00
02340000000	Ministry of Works and Transport	315,500,000.00	315,500,000.00	3,948,500.00	364,700,000.00



KEBBI STATE 2025 APPROVED BUDGET

023400100100	Ministry of Works and Transport	315,500,000.00	315,500,000.00	3,948,500.00	364,700,000.00
022900000000	Ministry of Transport and Renewable Energy	22,000,000.00	22,000,000.00	2,467,300.00	14,360,000.00
022910500100	Sir Ahmadu Bello International Airport	22,000,000.00	22,000,000.00	2,467,300.00	14,360,000.00
025200000000	Ministry of Water Resources	353,596,787.00	353,596,787.00	145,142,951.67	353,596,787.00
025200100100	Ministry of Water Resources	14,360,000.00	14,360,000.00	5,223,228.00	14,360,000.00
025210200100	Water Board	339,236,787.00	339,236,787.00	139,919,723.67	339,236,787.00
025300000000	Ministry of Lands and Housing	266,263,382.38	266,263,382.38	610,827,080.23	82,118,337.00
025300100100	Ministry of Lands & Housing	266,263,382.38	266,263,382.38	610,827,080.23	82,118,337.00
026200000000	Ministry of Animal Health Husbandry and Fisheries	49,290,000.00	49,290,000.00	1,909,356.31	48,790,000.00
026200100100	Ministry of Animal Health Husbandry and Fisheries	49,290,000.00	49,290,000.00	1,909,356.31	48,790,000.00
026900000000	Ministry of Physical Planning and Urban Development	1,376,000,000.00	1,376,000,000.00	17,060,440.00	1,380,000,000.00
026900200100	Kebbi Urban Development Authority (KUDA)	26,000,000.00	26,000,000.00	16,975,500.00	30,000,000.00
026900300100	Kebbi Geographic Information System Agency (KEBGIS)	1,350,000,000.00	1,350,000,000.00	84,940.00	1,350,000,000.00
030000000000	Law and Justice Sector	27,739,956.00	27,739,956.00	12,598,853.00	66,965,500.00
031800000000	Judiciary	27,739,956.00	27,739,956.00	12,598,853.00	66,965,500.00
031801100100	Judicial Service Commission	2,615,500.00	2,615,500.00	-	2,615,500.00
031805100100	High Court	10,124,456.00	10,124,456.00	8,123,000.00	48,350,000.00
031805300100	Sharia Court	15,000,000.00	15,000,000.00	4,475,853.00	16,000,000.00
050000000000	Social Sector	687,164,000.00	687,164,000.00	166,039,238.00	2,567,184,000.00
051300000000	Ministry of Youths & Sports	32,500,000.00	32,500,000.00	404,000.00	32,500,000.00
051300100100	Ministry of Youths & Sports	32,500,000.00	32,500,000.00	404,000.00	32,500,000.00
051400000000	Ministry of Women Affairs	5,350,000.00	5,350,000.00	987,500.00	5,250,000.00
051400100100	Ministry of Women Affairs	5,350,000.00	5,350,000.00	987,500.00	5,250,000.00
051700000000	Ministry for Basic and Secondary Education	84,320,000.00	84,320,000.00	48,311,708.00	84,320,000.00
051700100100	Ministry for Basic and Secondary Education	34,320,000.00	34,320,000.00	7,221,708.00	34,320,000.00
051702700100	Abdullahi Fodio Islamic Centre	50,000,000.00	50,000,000.00	41,090,000.00	50,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

05630000000	Ministry for Higher Education	379,534,000.00	379,534,000.00	63,332,750.00	391,444,000.00
056300100100	Ministry for Higher Education	1,850,000.00	1,850,000.00	-	1,850,000.00
056301800100	State Polytechnic, Dakin Gari	6,500,000.00	6,500,000.00	1,446,900.00	6,500,000.00
056301900100	Adamu Augie College of Education, Argungu	70,000,000.00	70,000,000.00	25,112,700.00	70,100,000.00
056302100100	State University of Science & Technology Aliero	274,520,000.00	274,520,000.00	36,057,150.00	286,330,000.00
056302800100	College of Preliminary Studies, Yauri	21,664,000.00	21,664,000.00	716,000.00	21,664,000.00
056305600100	State Scholarship Board	5,000,000.00	5,000,000.00	-	5,000,000.00
05210000000	Ministry of Health	174,000,000.00	174,000,000.00	46,479,280.00	1,035,210,000.00
052100100100	Ministry of Health	-	-	13,008,000.00	40,000,000.00
052102600100	Sir-Yahaya Memorial Hospital	3,000,000.00	3,000,000.00	900,000.00	3,000,000.00
052110200100	General Hospitals	70,000,000.00	70,000,000.00	4,978,780.00	70,000,000.00
052110400100	College of Nursing Sciences	60,000,000.00	60,000,000.00	19,021,500.00	35,080,000.00
052110600100	College of Health Sciences Technology, Jega	41,000,000.00	41,000,000.00	8,571,000.00	87,130,000.00
052110800100	Kebbi State Contributory Healthcare Management Agency (KECHEMA)	-	-	-	800,000,000.00
05350000000	Ministry of Environment	11,460,000.00	11,460,000.00	6,524,000.00	1,018,460,000.00
053500100100	Ministry of Environment	7,960,000.00	7,960,000.00	6,524,000.00	1,015,860,000.00
053501600100	Kebbi Environmental Protection Agency (KESEPA)	3,500,000.00	3,500,000.00	-	2,600,000.00



KEBBI STATE 2025 APPROVED BUDGET

Kebbi State Government 2025 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
-	Total Capital Receipts	68,900,485,504.46	94,030,670,768.31	30,756,196,937.67	313,099,300,113.14
020000000000	Economic Sector	55,207,605,784.60	76,850,516,815.45	26,909,944,805.77	251,234,466,872.43
021500000000	Ministry of Agriculture	-	-	-	81,224,928,321.20
021500100100	Ministry of Agriculture	-	-	-	81,224,928,321.20
022000000000	Ministry of Finance	21,407,605,784.60	23,461,036,417.36	5,320,464,407.68	28,924,717,055.06
022000700100	Accountant General's Office	21,407,605,784.60	23,461,036,417.36	5,320,464,407.68	28,924,717,055.06
023400000000	Ministry of Works and Transport	15,000,000,000.00	15,000,000,000.00	-	45,000,000,000.00
023400100100	Ministry of Works and Transport	15,000,000,000.00	15,000,000,000.00	-	45,000,000,000.00
023800000000	Ministry of Budget & Economic Planning	13,300,000,000.00	32,889,480,398.09	21,589,480,398.09	70,056,579,183.00
023800100100	Ministry of Budget & Economic Planning (Hqt)	13,300,000,000.00	32,889,480,398.09	21,589,480,398.09	70,056,579,183.00
025300000000	Ministry of Lands and Housing	3,000,000,000.00	3,000,000,000.00	-	16,528,242,313.17
025300100100	Ministry of Lands & Housing	3,000,000,000.00	3,000,000,000.00	-	16,528,242,313.17
026200000000	Ministry of Animal Health Husbandry and Fisheries	2,500,000,000.00	2,500,000,000.00	-	9,500,000,000.00
026200100100	Ministry of Animal Health Husbandry and Fisheries	2,500,000,000.00	2,500,000,000.00	-	9,500,000,000.00
050000000000	Social Sector	13,692,879,719.86	17,180,153,952.86	3,846,252,131.90	61,864,833,240.71
051400000000	Ministry of Women Affairs	-	-	-	4,900,000,000.00
051400100100	Ministry of Women Affairs	-	-	-	4,900,000,000.00
051700000000	Ministry for Basic and Secondary Education	7,604,215,040.86	7,604,215,040.86	388,317,094.12	11,004,642,584.46
051700100100	Ministry for Basic and Secondary Education	2,700,000,000.00	2,700,000,000.00	-	7,450,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

051700300100	Universal Basic Education (UBE)	4,904,215,040.86	4,904,215,040.86	388,317,094.12	3,554,642,584.46
056300000000	Ministry for Higher Education	1,026,780,086.00	4,514,054,319.00	-	3,487,274,233.00
056301800100	State Polytechnic, Dakin Gari	1,026,780,086.00	2,186,246,787.00	-	1,159,466,701.00
056301900100	Adamu Augie College of Education, Argungu	-	670,862,602.00	-	670,862,602.00
056302100100	State University of Science & Technology Aliero	-	1,656,944,930.00	-	1,656,944,930.00
052100000000	Ministry of Health	2,061,884,593.00	2,061,884,593.00	343,837,736.00	13,828,916,423.25
052100100100	Ministry of Health	-	-	-	12,337,240,951.25
052100300100	Primary Health Care Development Agency	1,541,884,593.00	1,541,884,593.00	-	804,000,000.00
052110800100	Kebbi State Contributory Healthcare Management Agency (KECHEMA)	520,000,000.00	520,000,000.00	343,837,736.00	687,675,472.00
053500000000	Ministry of Environment	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	28,620,000,000.00
053500100100	Ministry of Environment	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	28,620,000,000.00
054400000000	Ministry of Humanitarian and Empowerment	-	-	114,097,301.78	24,000,000.00
054400200100	Social Security Welfare Fund	-	-	114,097,301.78	24,000,000.00



Kebbi State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	<u>231,807,142,510.04</u>	<u>285,364,247,141.04</u>	<u>124,322,804,677.51</u>	<u>548,327,469,023.80</u>
11	GOVERNMENT SHARE OF FAAC	<u>145,019,315,214.32</u>	<u>172,946,234,581.47</u>	<u>85,703,844,081.07</u>	<u>209,248,415,226.66</u>
1101	GOVERNMENT SHARE OF FAAC	<u>145,019,315,214.32</u>	<u>172,946,234,581.47</u>	<u>85,703,844,081.07</u>	<u>209,248,415,226.66</u>
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	<u>79,254,269,350.00</u>	<u>79,254,269,350.00</u>	<u>12,486,458,524.68</u>	<u>58,335,302,824.20</u>
11010101	STATUTORY ALLOCATION	79,254,269,350.00	79,254,269,350.00	12,486,458,524.68	58,335,302,824.20
110102	STATE GOVERNMENT SHARE OF VAT	<u>41,660,054,243.00</u>	<u>57,566,970,490.14</u>	<u>46,259,624,895.92</u>	<u>87,390,242,393.91</u>
11010201	SHARE OF VAT	41,660,054,243.00	57,566,970,490.14	46,259,624,895.92	87,390,242,393.91
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	<u>24,104,991,621.32</u>	<u>36,124,994,741.33</u>	<u>26,957,760,660.47</u>	<u>63,522,870,008.55</u>
11010303	Exchange Gain	500,000,001.00	1	-	-
11010304	Ecological Fund	1,879,392,301.32	2,166,512,849.62	1,675,605,942.60	2,535,255,936.14
11010305	Electronic Money Transfer Levy (EMTL)	18,873,959,598.60	31,106,842,170.31	25,282,154,717.87	52,601,062,582.41
11010307	FOREX Equalisation Non-Mineral	271,643,770.40	271,643,770.40	-	2,806,555,540.00
11010308	Solid Mineral	2,579,995,950.00	2,579,995,950.00	-	5,579,995,950.00
12	INDEPENDENT REVENUE	<u>17,887,341,791.26</u>	<u>18,387,341,791.26</u>	<u>7,862,763,658.77</u>	<u>25,979,753,684.00</u>
1201	TAX REVENUE	<u>11,590,998,605.88</u>	<u>11,091,998,605.88</u>	<u>6,406,027,247.14</u>	<u>19,998,400,000.00</u>
120101	PERSONAL TAXES	<u>10,996,098,605.88</u>	<u>10,497,098,605.88</u>	<u>6,394,471,336.09</u>	<u>14,401,000,000.00</u>
12010101	PERSONAL TAXES	1,000,000.00	1,000,000.00	-	1,000,000.00
12010112	PAY-AS-YOU-EARN (STATE)	4,056,340,639.95	3,557,340,639.95	2,779,532,071.76	3,560,000,000.00
12010113	PAY-AS-YOU-EARN (LGA)	840,982,005.70	840,982,005.70	1,251,006,886.32	2,812,000,000.00
12010114	PAY-AS-YOU-EARN (LGEA)	317,499,064.30	317,499,064.30	211,498,315.74	837,997,754.32
12010115	PAY-AS-YOU-EARN (FEDERAL)	1,945,872,511.96	1,945,872,511.96	-	2,490,002,245.68
12010116	PAY-AS-YOU-EARN (NON-PUBLIC SECTOR)	1,834,404,383.97	1,834,404,383.97	738,444,128.99	1,700,000,000.00
12010117	TAX AUDIT RECOVERIES	1,500,000,000.00	1,500,000,000.00	423,315,873.14	1,500,000,000.00
12010118	DIRECT ASSESSMENT	500,000,000.00	500,000,000.00	990,674,060.14	1,500,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

120103	OTHER TAXES	594,900,000.00	594,900,000.00	11,555,911.05	5,597,400,000.00
12010302	PROPERTY TAX	170,000,000.00	170,000,000.00	-	170,000,000.00
12010304	STAMP DUTY	5,000,000.00	5,000,000.00	6,092,951.05	50,000,000.00
12010306	DEVELOPMENT TAX/LEVY	350,000,000.00	350,000,000.00	84,940.00	350,000,000.00
12010309	Development Charge	17,900,000.00	17,900,000.00	1,361,500.00	19,400,000.00
12010310	Solid Mineral Exploration Tax	40,000,000.00	40,000,000.00	2,950,520.00	5,000,000,000.00
12010311	Haulage Tax	7,000,000.00	7,000,000.00	-	7,000,000.00
12010312	Tax On Dividends	5,000,000.00	5,000,000.00	1,066,000.00	1,000,000.00
1202	NON-TAX REVENUE	6,296,343,185.38	7,295,343,185.38	1,456,736,411.63	5,981,353,684.00
120201	LICENCES - GENERAL	68,770,000.00	68,770,000.00	48,293,676.56	83,970,000.00
12020112	FISHING PERMITS	100,000.00	100,000.00	-	100,000.00
12020115	PRODUCE BUYING LICENSES	500,000.00	500,000.00	-	500,000.00
12020120	MOTOR VEHICLE LICENSES	24,000,000.00	24,000,000.00	24,822,676.56	29,000,000.00
12020121	DRIVERS' LICENSES/LERNERS PERMIT	8,000,000.00	8,000,000.00	3,248,250.00	8,000,000.00
12020122	PATENT MEDICINE & DRUG STORES LICENSES	-	-	8,508,000.00	10,000,000.00
12020123	REGISTRATION OF PRIVATE SCHOOLS NEW/RENEWAL LICENSES	8,670,000.00	8,670,000.00	3,357,000.00	8,670,000.00
12020127	HIDE AND SKIN BUYERS/PRIMISES LICENSES	1,000,000.00	1,000,000.00	-	1,000,000.00
12020130	REGISTRATION OF BUSINESS PREMISES LICENSE	6,000,000.00	6,000,000.00	3,232,000.00	6,000,000.00
12020132	Registration of Fish Farmers Licenses	10,000,000.00	10,000,000.00	-	10,000,000.00
12020133	Registration of Fish Mongers Licenses	4,000,000.00	4,000,000.00	-	4,000,000.00
12020134	Hackney Carriage Permit	4,000,000.00	4,000,000.00	3,818,250.00	4,200,000.00
12020135	National Driving License	1,000,000.00	1,000,000.00	-	1,000,000.00
12020140	Roof Rack Permit	1,500,000.00	1,500,000.00	1,307,500.00	1,500,000.00
120204	FEES - GENERAL	3,532,351,140.00	3,532,351,140.00	594,892,689.34	3,571,956,684.00
12020401	COURT FEES	5,500,000.00	5,500,000.00	1,750,750.00	5,800,000.00
12020407	TRADE TESTING FEES	-	-	2,500.00	200,000.00



KEBBI STATE 2025 APPROVED BUDGET

12020408	CONTRACT REGISTRATION FEES	19,575,030.00	19,575,030.00	1,475,000.00	19,575,030.00
12020409	MARRIAGE/ DIVORCE FEES	500,000.00	500,000.00	267,500.00	600,000.00
12020416	FIRE SAFETY CERTIFICATE FEES	1,000,000.00	1,000,000.00	530,000.00	-
12020419	BILL BOARD ADVERTISEMENT FEES	2,500,000.00	2,500,000.00	6,888,000.00	7,000,000.00
12020420	DEEDS REGISTRATION FEES	160,000,000.00	160,000,000.00	-	160,000,000.00
12020421	SURVEY/ PLANNING/ BUILDING FEES	1,280,000.00	1,280,000.00	-	1,280,000.00
12020422	Court Fees Declaration/Affidavit	500,000.00	500,000.00	-	600,000.00
12020424	Planning Permission	2,500,000.00	2,500,000.00	485,000.00	2,500,000.00
12020425	ASSOCIATION FEES	500,000.00	500,000.00	404,000.00	500,000.00
12020429	AGRICULTURAL/VETINARY SERVICES FEES	25,000,000.00	25,000,000.00	1,801,300.00	25,000,000.00
12020430	LAND USE FEES	1,500,000.00	1,500,000.00	-	1,500,000.00
12020434	TIMBER & FOREST FEES	2,500,000.00	2,500,000.00	-	2,500,000.00
12020435	SCHOOL/ TUITION/ EXAMINATION FEES	2,000,000.00	2,000,000.00	-	2,000,000.00
12020436	APPLICATIONS FEES	69,284,000.00	69,284,000.00	79,093,150.00	81,414,000.00
12020438	CONTRACT AGREEMENT PROCESSING FEES (MOJ)	313,000,000.00	313,000,000.00	5,723,228.00	313,000,000.00
12020440	SANITATION FEES	3,000,000.00	3,000,000.00	2,404,500.00	8,000,000.00
12020441	Inspection and Degradation	-	-	556,000.00	1,000,000.00
12020444	COURT FEE AREA COURT	1,762,500.00	1,762,500.00	-	1,762,500.00
12020446	Passenger Service Charge	10,000,000.00	10,000,000.00	1,000,000.00	2,500,000.00
12020447	Gate Fee (Airport)	1,500,000.00	1,500,000.00	467,300.00	2,290,000.00
12020448	BUILDING PERMIT (LAND) PLANNING	15,000,000.00	15,000,000.00	7,488,000.00	15,000,000.00
12020450	Airport Landing Charges	8,000,000.00	8,000,000.00	700,000.00	3,000,000.00
12020452	DOCUMENT REGISTRATION AND RESEARCH FEE	55,238,337.00	55,238,337.00	1,955,960.00	55,238,337.00
12020455	Right of Possession	200,000.00	200,000.00	-	300,000.00
12020456	SERVICE CHARGE	413,749,287.00	413,749,287.00	142,073,723.67	1,227,176,787.00
12020457	Certification of Document	600,000.00	600,000.00	-	2,600,000.00
12020459	Extension of Time	259,520,000.00	259,520,000.00	300,000.00	263,620,000.00
12020460	SPEED BOAT TRANSPORT FEES	1,000,000.00	1,000,000.00	-	5,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

12020461	CONTRACT PROCESSING	15,990,030.00	15,990,030.00	6,100,000.00	20,990,030.00
12020462	TRADE CATTLE FEES	5,500,000.00	5,500,000.00	-	5,000,000.00
12020463	HOSTEL FEE	33,000,000.00	33,000,000.00	120,000.00	28,120,000.00
12020465	Land Transactions Fees	160,000,000.00	160,000,000.00	-	160,000,000.00
12020466	Search Fees	160,000,000.00	160,000,000.00	57,800.00	160,100,000.00
12020467	Economic Development Charges	30,000,000.00	30,000,000.00	196,753,535.08	200,000,000.00
12020468	Re-Grant Charges	10,000,000.00	10,000,000.00	-	10,000,000.00
12020471	Supply of T. Materials	7,000,000.00	7,000,000.00	1,687,500.00	5,000,000.00
12020472	Notice of Appeal	255,000.00	255,000.00	-	1,650,000.00
12020473	Filling of Statement of Claim	135,000.00	135,000.00	-	3,400,000.00
12020474	Registration Fee	2,000,000.00	2,000,000.00	720,500.00	2,000,000.00
12020475	Filling fee of Statement of Defense	2,500,000.00	2,500,000.00	-	5,200,000.00
12020476	Deviance Certificate	32,000,000.00	32,000,000.00	-	73,590,000.00
12020477	Filing of an Appeal	100,000.00	100,000.00	-	200,000.00
12020478	Appeal Out of Time	60,100,000.00	60,100,000.00	24,934,900.00	60,150,000.00
12020479	Institution of Civil Suit	20,580,000.00	20,580,000.00	-	20,580,000.00
12020480	Stay of Execution	42,100,000.00	42,100,000.00	17,334,000.00	20,150,000.00
12020481	Copy of Record of Proceeding	200,000.00	200,000.00	-	250,000.00
12020482	Official Seal	1,561,956.00	1,561,956.00	-	11,000,000.00
12020488	Certificate of Road Worthiness	6,000,000.00	6,000,000.00	4,585,500.00	6,000,000.00
12020491	Irrigation Fee	20,000,000.00	20,000,000.00	-	20,000,000.00
12020494	Central Market (Gate Fees)	2,500,000.00	2,500,000.00	1,768,573.00	3,500,000.00
12020498	Contract Agreement Fee (General)	1,544,120,000.00	1,544,120,000.00	85,464,469.59	544,120,000.00
120205	FINES - GENERAL	182,713,000.00	182,713,000.00	8,773,103.00	189,813,000.00
12020501	FINES/PENALTIES	7,000,000.00	7,000,000.00	2,457,603.00	7,000,000.00
12020503	COURT FINE AREA COURT	853,000.00	853,000.00	-	853,000.00
12020504	COURT FINE MOBILE COURT	1,000,000.00	1,000,000.00	5,969,000.00	7,000,000.00
12020506	PENALTIES CHARGES	1,200,000.00	1,200,000.00	-	1,200,000.00



KEBBI STATE 2025 APPROVED BUDGET

12020507	Compensation on trees and eco trees	160,000.00	160,000.00	140,000.00	160,000.00
12020508	Compensation on environmental degradation	2,000,000.00	2,000,000.00	-	3,000,000.00
12020509	Miscellaneous Traffic Violation	500,000.00	500,000.00	206,500.00	500,000.00
12020541	Violation Charge	-	-	-	100,000.00
12020542	Late Registration Charges	20,000,000.00	20,000,000.00	-	20,000,000.00
12020543	Other Penal Charges	150,000,000.00	150,000,000.00	-	150,000,000.00
120206	SALES - GENERAL	1,921,035,045.38	2,920,035,045.38	751,305,666.33	1,413,240,000.00
12020610	PROCEEDS FROM SALES OF GOVT. VEHICLES	15,000,000.00	15,000,000.00	4,654,269.29	15,000,000.00
12020613	SALES OF GOVT. BUILDINGS	184,145,045.38	184,145,045.38	604,939,557.23	-
12020615	Sales of Application Forms	13,000,000.00	13,000,000.00	8,571,000.00	20,500,000.00
12020616	Radio Advertisement	5,000,000.00	5,000,000.00	1,063,000.00	7,000,000.00
12020617	Commercial Advertisement/TV	3,000,000.00	3,000,000.00	1,477,250.00	3,000,000.00
12020627	Sales of Fruit and Vegetables	1,000,000.00	2,500,000,000.00	-	1,000,000.00
12020633	Sales of Tueguya Farming Products	2,000,000.00	2,000,000.00	1,760,500.00	1,000,000,000.00
12020634	Sales of Poultry Products	100,000.00	100,000.00	-	100,000.00
12020635	Sales of Milking Cows	90,000.00	90,000.00	-	90,000.00
12020642	Sale of Fertilizer	1,500,000,000.00	-	-	-
12020645	Sale of Vehicle Registration Book	2,500,000.00	2,500,000.00	2,346,500.00	2,500,000.00
12020647	Sales of Other Forest Products	1,500,000.00	1,500,000.00	7,423,000.00	11,000,000.00
12020649	Sales of Livestock from Ranchers	500,000.00	500,000.00	-	500,000.00
12020654	Sales of NDL Forms	200,000.00	200,000.00	65,000.00	50,000.00
12020658	Sales of Bills of Enteries/Application Forms	150,000,000.00	150,000,000.00	-	150,000,000.00
12020659	Side Sticker	3,000,000.00	3,000,000.00	1,613,000.00	2,500,000.00
12020660	Miscellaneous General	40,000,000.00	40,000,000.00	117,392,589.81	200,000,000.00
120207	EARNINGS -GENERAL	123,400,000.00	123,400,000.00	12,968,180.00	243,800,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	3,500,000.00	3,500,000.00	-	50,000,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	10,300,000.00	10,300,000.00	3,856,400.00	40,300,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	2,500,000.00	2,500,000.00	-	2,500,000.00



KEBBI STATE 2025 APPROVED BUDGET

12020713	Earning from Commercial Activities/Printing	2,500,000.00	2,500,000.00	-	2,500,000.00
12020714	Earning from Workshops/Training Services (Works School)	500,000.00	500,000.00	15,000.00	-
12020717	Earning from Bakery Industries	3,500,000.00	3,500,000.00	-	2,000,000.00
12020718	Earnings from Mechanical Cultivation fees Tractor Hiring Services	500,000.00	500,000.00	-	20,000,000.00
12020720	Earning from Royalties	600,000.00	600,000.00	-	1,000,000.00
12020721	Earnings from Heavy Duty	1,500,000.00	1,500,000.00	1,065,000.00	2,000,000.00
12020722	Earnings from Conductor Badge	2,000,000.00	2,000,000.00	2,153,000.00	2,500,000.00
12020724	Earnings from Football Academy	23,000,000.00	23,000,000.00	-	23,000,000.00
12020726	Earnings from Hospitals	73,000,000.00	73,000,000.00	5,878,780.00	98,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	39,374,000.00	39,374,000.00	7,489,700.00	39,274,000.00
12020804	RENT ON CONFERENCE CENTRES	250,000.00	250,000.00	-	150,000.00
12020806	Recovery of Housing Rent for Public Office Holders	5,000,000.00	5,000,000.00	-	5,000,000.00
12020807	Rent on Market Lets & Shops	12,024,000.00	12,024,000.00	5,756,700.00	12,024,000.00
12020808	Rent on KUDA Shops	2,000,000.00	2,000,000.00	1,695,000.00	2,000,000.00
12020810	Rents and Premium on Allocation of Land	20,000,000.00	20,000,000.00	-	20,000,000.00
12020811	Transfer of Ownership	100,000.00	100,000.00	38,000.00	100,000.00
120209	RENT ON LAND & OTHERS - GENERAL	-	-	2,899,963.00	-
12020901	RENT ON GOVT. LAND	-	-	2,899,963.00	-
120210	REPAYMENTS - GENERAL	324,400,000.00	324,400,000.00	30,113,433.40	334,400,000.00
12021001	Interest/Repayment of Car Loan	30,000,000.00	30,000,000.00	29,754,740.10	40,000,000.00
12021004	MOTOR VEHICLE REFURBISHING LOAN	20,000,000.00	20,000,000.00	-	20,000,000.00
12021005	HOUSE REFURBISHING LOAN	4,000,000.00	4,000,000.00	-	4,000,000.00
12021007	Refund of Compensation	300,000.00	300,000.00	315,000.00	300,000.00
12021009	Repayment of Furniture Loans	10,000,000.00	10,000,000.00	-	10,000,000.00
12021010	Repayment of Loan and Advances to Parastatals	100,000.00	100,000.00	-	100,000.00
12021012	Repayment of Housing Loan	200,000,000.00	200,000,000.00	43,693.30	200,000,000.00
12021013	Repayment of Car Loan Political Office Holder	50,000,000.00	50,000,000.00	-	50,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

12021014	Re-Imbursement in Respect of Pension	10,000,000.00	10,000,000.00	-	10,000,000.00
120212	INTEREST EARNED	104,300,000.00	104,300,000.00	-	104,400,000.00
12021206	INTEREST ON LOANS TO STATES	4,000,000.00	4,000,000.00	-	4,000,000.00
12021210	BANK INTEREST	100,000,000.00	100,000,000.00	-	100,000,000.00
12021212	RECOVERY OF DEBT	200,000.00	200,000.00	-	250,000.00
12021213	SUMMONS TO A DEBTOR	100,000.00	100,000.00	-	150,000.00
120213	RE-IMBURSEMENT GENERAL	-	-	-	500,000.00
12021305	Environmental Audit Report	-	-	-	500,000.00
13	AID AND GRANTS	19,380,377,902.46	24,921,082,768.22	6,166,716,539.58	36,830,179,112.59
1301	AID	2,800,000,000.00	2,800,000,000.00	-	7,423,395,134.25
130102	FOREIGN AID	2,800,000,000.00	2,800,000,000.00	-	7,423,395,134.25
13010202	CAPITAL FOREIGN AID	2,800,000,000.00	2,800,000,000.00	-	7,423,395,134.25
1302	GRANTS	16,580,377,902.46	22,121,082,768.22	6,166,716,539.58	29,406,783,978.34
130201	DOMESTIC GRANTS	15,898,493,309.46	21,439,198,175.22	6,166,716,539.58	21,078,056,697.14
13020102	CAPITAL GRANTS FROM FGN	6,450,995,126.86	9,938,269,359.86	732,154,830.12	7,929,592,289.46
13020103	CURRENT GRANTS FROM LGAS	-	-	114,097,301.78	24,000,000.00
13020104	CAPITAL GRANTS FROM LGAS	9,447,498,182.60	11,500,928,815.36	5,320,464,407.68	13,124,464,407.68
130202	FOREIGN GRANTS	681,884,593.00	681,884,593.00	-	8,328,727,281.20
13020202	CAPITAL FOREIGN GRANTS	681,884,593.00	681,884,593.00	-	8,328,727,281.20
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	49,520,107,602.00	69,109,588,000.09	24,589,480,398.09	276,269,121,000.55
1402	OTHER CAPITAL RECEIPTS	12,820,107,602.00	12,820,107,602.00	-	25,604,252,647.38
140201	OTHER CAPITAL RECEIPTS	12,820,107,602.00	12,820,107,602.00	-	25,604,252,647.38
14020102	SALE OF FIXED ASSETS	12,820,107,602.00	12,820,107,602.00	-	15,820,107,602.00
14020103	SALE OF GRA HOUSES	-	-	-	9,000,000,000.00
14020104	SALE OF HOUSES STATEWIDE	-	-	-	784,145,045.38
1403	LOANS/ BORROWINGS RECEIPT	36,700,000,000.00	56,289,480,398.09	24,589,480,398.09	250,664,868,353.17
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	18,000,000,000.00	18,000,000,000.00	-	57,028,242,313.17
14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER CAPITAL MARKET	18,000,000,000.00	18,000,000,000.00	-	57,028,242,313.17



KEBBI STATE 2025 APPROVED BUDGET

140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	18,700,000,000.00	38,289,480,398.09	24,589,480,398.09	193,636,626,040.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	18,700,000,000.00	38,289,480,398.09	24,589,480,398.09	193,636,626,040.00



KEBBI STATE 2025 APPROVED BUDGET

Kebbi State Government 2025 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total Capital Receipts				68,900,485,504.46	94,030,670,768.31	30,756,196,937.67	313,099,300,113.14
Rural Access Mobility Project (RAAMP) World Bank Loan	021500100100 - Ministry of Agriculture	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	-	-	16,421,201,040.00
AfDB Grants for the implementation of Agricultural Transformation Agenda Support Program Phase-1 (ATASP-1)	021500100100 - Ministry of Agriculture	13020202 - CAPITAL FOREIGN GRANTS	08101 - AFRICAN DEVELOPMENT BANK	-	-	-	2,303,727,281.20
AFDB Loan for the creation of Special Agro Processing Zone (SAPZ)	021500100100 - Ministry of Agriculture	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09101 - AFRICAN DEVELOPMENT BANK	-	-	-	51,375,000,000.00
World Bank Loan for implementation of Rural Access Road Agency (RARA) for construction of State Road	021500100100 - Ministry of Agriculture	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	-	-	10,000,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

Global Environment Facility (GEF-8) from Food Agricultural Organization	021500100100 - Ministry of Agriculture	13020202 - CAPITAL FOREIGN GRANTS	08126 - MULTI-DONOR BUDGET SUPPORT	-	-	-	1,125,000,000.00
Sale of Sir Ahmadu Bello International Airport	022000700100 - Accountant General's Office	14020102 - SALE OF FIXED ASSETS	03101 - CAPITAL DEVELOPMENT FUND	12,820,107,602.00	12,820,107,602.00	-	15,820,107,602.00
25% Contribution from LG for Joint Capital Project	022000700100 - Accountant General's Office	13020104 - CAPITAL GRANTS FROM LGAS	03101 - CAPITAL DEVELOPMENT FUND	8,587,498,182.60	10,640,928,815.36	5,320,464,407.68	12,320,464,407.68
Receipt from the sales of Government building (quarters)	022000700100 - Accountant General's Office	14020104 - SALE OF HOUSES STATEWIDE	03101 - CAPITAL DEVELOPMENT FUND	-	-	-	784,145,045.38
Infrastructure Loan from Commercial Bank	023400100100 - Ministry of Works and Transport	14030103 - DOMESTIC LOANS/ BORROWINGS FROM OTHER CAPITAL MARKET	03101 - CAPITAL DEVELOPMENT FUND	15,000,000,000.00	15,000,000,000.00	-	45,000,000,000.00
COVID-19 Action Recovery and Economic Stimulus (CARES) Project (World Bank Loan)	023800100100 - Ministry of Budget & Economic Planning (Hqt)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	2,000,000,000.00	21,589,480,398.09	21,589,480,398.09	16,050,000,000.00
UNICEF Aid for General Support to the State	023800100100 - Ministry of Budget & Economic Planning (Hqt)	13010202 - CAPITAL FOREIGN AID	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	2,800,000,000.00	2,800,000,000.00	-	5,806,579,183.00



KEBBI STATE 2025 APPROVED BUDGET

Sustainability Development Goals (SDGs) Grants from Federal Government	023800100100 - Ministry of Budget & Economic Planning (Hqt)	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	-	200,000,000.00
World Bank State Action on Business Enabling Reforms (SABER) Programme (World Bank Loan)	023800100100 - Ministry of Budget & Economic Planning (Hqt)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	8,500,000,000.00	8,500,000,000.00	-	42,000,000,000.00
World Bank Human Capital Opportunities for Prosperity and Equity Programme (World Bank Loan)	023800100100 - Ministry of Budget & Economic Planning (Hqt)	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	-	-	-	6,000,000,000.00
Loan for the construction of houses under the Family Homes Fund Housing (Federal Loans)	025300100100 - Ministry of Lands & Housing	14030103 - DOMESTIC LOANS/ BORROWINGS FROM OTHER CAPITAL MARKET	09301 - FEDERAL GOVERNMENT	3,000,000,000.00	3,000,000,000.00	-	7,528,242,313.17
Receipt from the Application/Processing of new GRA layout	025300100100 - Ministry of Lands & Housing	14020103 - SALE OF GRA HOUSES	03101 - CAPITAL DEVELOPMENT FUND	-	-	-	9,000,000,000.00
World Bank Loan for the implementation Livestock Productivity &	026200100100 - Ministry of Animal Health	14030201 - INTERNATIONAL LOANS/ BORROWINGS	09111 - INTERNATIONAL DEVELOPMENT	2,500,000,000.00	2,500,000,000.00	-	5,000,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

Resilience Support Project (L-PRES)L-PRESS	Husbandry and Fisheries	FROM FINANCIAL INSTITUTIONS	ASSOCIATION (IDA)				
CBN backed loan for Accelerated Agricultural Development Scheme (AADS)	026200100100 - Ministry of Animal Health Husbandry and Fisheries	14030103 - DOMESTIC LOANS/ BORROWINGS FROM OTHER CAPITAL MARKET	09302 - CENTRAL BANK OF NIGERIA (CBN)	-	-	-	4,500,000,000.00
World Bank Grants for the Implementation of Nigeria for Women Project (NFWP)	051400100100 - Ministry of Women Affairs	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	-	-	4,900,000,000.00
World Bank Loan for the the implementation of Adolescent Girls Initiative for Learning and Empowerment (AGILE) Program	051700100100 - Ministry for Basic and Secondary Education	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	2,700,000,000.00	2,700,000,000.00	-	7,450,000,000.00
Federal Grant for Universal Basic (UBE)	051700300100 - Universal Basic Education (UBE)	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,395,784,959.14	1,395,784,959.14	-	3,554,642,584.46
Better Education Service Delivery for All (BESDA) Grant from FGN	051700300100 - Universal Basic Education (UBE)	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	3,508,430,081.72	3,508,430,081.72	388,317,094.12	-
Contribution from all USAID Partners in Kebbi State (PMI,HWM,State2State,	052100100100 - Ministry of Health	13010202 - CAPITAL FOREIGN AID	08202 - UNITED STATES AGENCY FOR INTERNATIONAL	-	-	-	1,000,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

PSM,Advancing Nutrition et al)			DEVELOPMENT (USAID)				
Global Fund Grant for the Procurement and Installation of Medical Oxygen Equipment in the State	052100100100 - Ministry of Health	13010202 - CAPITAL FOREIGN AID	08126 - MULTI-DONOR BUDGET SUPPORT	-	-	-	616,815,951.25
World Bank Loan for Immunization Plus Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT)	052100100100 - Ministry of Health	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	-	-	10,720,425,000.00
GAVI Support on Health System Strengthening (HSS)	052100300100 - Primary Health Care Development Agency	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	681,884,593.00	681,884,593.00	-	-
Local Government Grants for Primary Healthcare Under One Roof	052100300100 - Primary Health Care Development Agency	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	860,000,000.00	860,000,000.00	-	804,000,000.00
BHCPF for National Health Insurance Scheme (NHIS)	052110800100 - Kebbi State Contributory Healthcare Management Agency (KECHEMA)	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	520,000,000.00	520,000,000.00	343,837,736.00	687,675,472.00
World Bank Loan for the implementation of Agro-Climatic Resilience in Semi-Arid Landscapes (ACREASAL)	053500100100 - Ministry of Environment	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	28,620,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

		FINANCIAL INSTITUTIONS					
Local Government Grant for Social Security Welfare Fund	054400200100 - Social Security Welfare Fund	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	-	-	114,097,301.78	24,000,000.00
Federal Government Tertiary Education Trust Fund (TETFUND) Intervention Poly Dakingari)	056301800100 - State Polytechnic, Dakin Gari	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,026,780,086.00	2,186,246,787.00	-	1,159,466,701.00
Federal Government Tertiary Education Trust Fund (TETFUND) grant for College of Education Argungu	056301900100 - Adamu Augie College of Education, Argungu	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	670,862,602.00	-	670,862,602.00
Federal Government Tertiary Education Trust Fund (TETFUND) Intervention (KSUSTA)	056302100100 - State University of Science & Technology Aliero	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	1,656,944,930.00	-	1,656,944,930.00



KEBBI STATE 2025 APPROVED BUDGET

Kebbi State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
-	Total Expenditure	250,134,091,757.01	303,691,196,388.01	98,787,189,293.62	580,327,469,023.80
010000000000	Administration Sector	56,070,131,314.35	83,951,307,467.95	22,979,001,953.54	96,250,337,195.85
011000000000	Governor's Office	9,443,306,699.54	10,366,156,699.54	5,873,671,062.35	15,382,050,943.23
01100100100	Office of the Executive Governor	7,952,789,601.44	8,582,789,601.44	5,546,831,588.50	13,394,521,845.13
01100100200	Office of the Deputy Governor	565,200,000.00	665,200,000.00	-	666,200,000.00
01100500100	Sustainable Development Goals (SDGs)	6,000,000.00	16,500,000.00	8,660,000.00	30,112,000.00
01100800100	Kebbi State Emergency Relief Agency (SEMA)	28,700,000.00	141,050,000.00	-	203,600,000.00
01100900100	Due Process	18,000,000.00	88,000,000.00	40,600,000.00	88,000,000.00
01101800100	Special Services	108,454,509.90	108,454,509.90	-	108,454,509.90
01102800100	National Council for Women Society (NCWS)	600,000.00	600,000.00	-	600,000.00
01103300100	State Agency for Control of AIDS/HIV	260,000,000.00	260,000,000.00	-	260,000,000.00
01103500100	Kebbi State Contributory Pension Board	9,500,000.00	9,500,000.00	4,500,000.00	29,500,000.00
01111300100	Directorate of Protocol	494,062,588.20	494,062,588.20	273,079,473.85	601,062,588.20
012000000000	State Assembly	6,715,377,562.68	6,715,377,562.68	3,487,577,614.49	10,116,189,991.67
01200300100	State Assembly	6,549,684,049.58	6,549,684,049.58	3,487,577,614.49	9,811,362,861.89
01200400100	House of Assembly Commission	165,693,513.10	165,693,513.10	-	304,827,129.78
012300000000	Ministry of Information and Culture	1,060,385,826.80	1,085,385,826.80	515,309,011.31	2,180,648,040.92
012300100100	Ministry of Information and Culture	733,273,751.20	758,273,751.20	362,631,352.20	1,747,213,657.05
012300200100	History Bureau	3,600,000.00	3,600,000.00	3,172,000.00	3,600,000.00
012300300100	Kebbi State Television (KBTV)	165,548,444.60	165,548,444.60	62,759,962.29	251,551,511.36



KEBBI STATE 2025 APPROVED BUDGET

012300400100	Kebbi Broadcasting Corporation (KBC)	157,963,631.00	157,963,631.00	86,745,696.82	178,282,872.51
012400000000	Ministry of Home Affairs and Internal Security	632,000,000.00	632,000,000.00	30,000,000.00	1,191,000,000.00
012400100100	Ministry of Home Affairs and Internal Security	632,000,000.00	632,000,000.00	30,000,000.00	1,191,000,000.00
012500000000	Office of the Head of State Civil Service	6,688,239,359.40	9,425,465,513.00	6,936,557,605.89	4,609,339,992.74
012501300100	General Administration	6,688,239,359.40	9,425,465,513.00	6,936,557,605.89	4,609,339,992.74
014000000000	Office of the State Auditor General	526,948,574.73	545,048,574.73	131,181,144.95	459,826,135.99
014000100100	Office of the State Auditor General	304,514,332.73	304,514,332.73	56,753,986.12	276,866,659.77
014000200100	Office of the Auditor General for Local Government	222,434,242.00	240,534,242.00	74,427,158.83	182,959,476.22
014700000000	Civil Service Commission (CSC)	360,633,525.00	360,633,525.00	23,125,055.76	295,080,006.88
014700100100	Civil Service Commission	360,633,525.00	360,633,525.00	23,125,055.76	295,080,006.88
014800000000	Kebbi State Independent Electoral Commission	56,688,207.00	56,688,207.00	23,458,618.44	86,127,965.20
014800100100	Kebbi State Independent Electoral Commission	56,688,207.00	56,688,207.00	23,458,618.44	86,127,965.20
014900000000	Local Government Service Commission	59,859,129.00	77,859,129.00	36,379,017.86	98,649,545.86
014900100100	Local Government Service Commission	54,847,796.00	54,847,796.00	24,394,513.28	92,157,546.36
014900200100	Local Government Pension Board	5,011,333.00	23,011,333.00	11,984,504.58	6,491,999.50
016100000000	Office of the Secretary to the State Government	21,498,676,423.40	43,598,676,423.40	4,433,402,521.80	47,989,465,127.15
016100100100	Office of the Secretary to the State Government	21,264,590,512.20	43,264,590,512.20	4,347,524,701.61	47,624,827,282.55
016102100100	Liaison Office - Abuja	100,800,000.00	200,800,000.00	-	206,000,000.00
016102100200	Liaison Office - Kaduna	11,000,000.00	11,000,000.00	7,664,985.00	13,650,000.00
016102100300	Liaison Office - Sokoto	3,350,000.00	3,350,000.00	1,591,903.00	4,000,000.00
016102100400	Liaison Office - Lagos	2,200,000.00	2,200,000.00	1,350,000.00	2,200,000.00
016103700100	Pilgrims Welfare Agency (PWA)	116,735,911.20	116,735,911.20	75,270,932.19	138,787,844.60
016400000000	Ministry of Special Duties	5,153,100,000.00	7,653,100,000.00	856,837,170.00	7,724,100,000.00
016400100100	Ministry for Special Duties	5,153,100,000.00	7,653,100,000.00	856,837,170.00	7,677,100,000.00



KEBBI STATE 2025 APPROVED BUDGET

016400200100	Persons With Disability Commission	-	-	-	47,000,000.00
016500000000	Ministry of Religious Affairs	2,699,290,000.00	2,249,290,000.00	359,928,693.20	3,601,260,000.00
016500100100	Ministry of Religious Affairs	2,693,000,000.00	2,243,000,000.00	356,892,000.00	3,592,500,000.00
016502200100	Preaching Board	6,290,000.00	6,290,000.00	3,036,693.20	8,760,000.00
016600000000	Ministry of Establishment, Training and Pension	1,175,626,006.80	1,185,626,006.80	271,574,437.49	2,516,599,446.21
016600100100	Ministry of Establishment, Training and Pension	1,175,266,006.80	1,185,266,006.80	271,304,437.49	2,516,239,446.21
016600700100	State Manpower Committee	360,000.00	360,000.00	270,000.00	360,000.00
020000000000	Economic Sector	112,393,851,097.10	131,663,338,995.10	45,837,933,417.37	305,214,538,424.06
021500000000	Ministry of Agriculture	13,049,867,083.90	21,910,867,083.90	8,079,918,390.75	103,071,423,494.09
021500100100	Ministry of Agriculture	12,582,153,647.00	21,443,153,647.00	7,857,868,888.75	102,335,852,821.20
021510200100	Kebbi Agricultural and Rural Development Agency (KARDA)	434,681,698.40	434,681,698.40	215,589,887.88	690,450,717.44
021510300100	Rural Access Mobility Project (RAMP)	3,280,000.00	3,280,000.00	-	3,280,000.00
021510900100	Forestry II Project	20,151,738.50	20,151,738.50	3,859,614.12	32,239,955.45
021511000100	Kebbi Agricultural Supply Company (KASCOM)	9,600,000.00	9,600,000.00	2,600,000.00	9,600,000.00
022000000000	Ministry of Finance	28,363,822,024.53	28,363,822,024.53	10,719,805,483.85	39,598,017,653.97
022000100100	Ministry of Finance (Hqt)	11,082,529,239.60	14,082,529,239.60	6,748,656,397.38	19,693,279,172.23
022000200100	Debt Management Office	15,018,337,731.43	11,318,337,731.43	3,417,618,718.06	15,018,337,731.43
022000700100	Accountant General's Office	1,863,000,000.00	2,563,000,000.00	379,012,000.00	4,417,000,000.00
022000700200	Kebbi State Project Financial Management Unit (PFMU)	9,962,681.60	9,962,681.60	2,158,208.07	13,920,290.56
022000800100	Board of Internal Revenue	321,464,967.90	321,464,967.90	172,360,160.34	386,953,055.75
022005700100	Micro Finance Banks Operations	68,527,404.00	68,527,404.00	-	68,527,404.00
022200000000	Ministry of Commerce and Industry	1,551,019,435.80	2,983,019,435.80	686,766,327.46	3,314,352,407.98
022200100100	Ministry of Commerce and Industry (Hqt)	1,446,804,092.50	2,866,804,092.50	628,895,705.92	3,114,777,662.71
022205200100	Tourisms Board	38,760,472.30	50,760,472.30	24,989,540.22	103,636,951.67
022205300100	Birnin Kebbi Central Market	65,454,871.00	65,454,871.00	32,881,081.32	95,937,793.60



KEBBI STATE 2025 APPROVED BUDGET

022800000000	Ministry of Digital Economy	1,041,400,000.00	1,041,400,000.00	735,734,463.42	6,900,000,000.00
022800100100	Ministry of Digital Economy	1,041,400,000.00	1,041,400,000.00	735,734,463.42	6,900,000,000.00
023300000000	Ministry of Solid Minerals Development and Mining	770,000,000.00	770,000,000.00	390,000,000.00	2,413,000,000.00
023300100100	Ministry of Solid Minerals Development and Mining	770,000,000.00	770,000,000.00	390,000,000.00	2,413,000,000.00
023400000000	Ministry of Works and Transport	29,923,629,231.80	29,934,629,231.80	18,756,760,240.69	59,707,833,433.24
023400100100	Ministry of Works and Transport	29,923,629,231.80	29,934,629,231.80	18,756,760,240.69	59,707,833,433.24
022900000000	Ministry of Transport and Renewable Energy	1,114,126,830.70	2,394,126,830.70	431,588,807.52	5,527,607,991.20
022900100100	Ministry of Transport and Renewable Energy (Hqt)	-	30,000,000.00	10,000,000.00	2,808,582,532.00
022910500100	Sir Ahmadu Bello International Airport	1,114,126,830.70	2,364,126,830.70	421,588,807.52	2,719,025,459.20
023800000000	Ministry of Budget & Economic Planning	9,945,326,707.87	16,959,814,605.87	170,887,243.71	23,676,926,100.35
023800100100	Ministry of Budget & Economic Planning (Hqt)	9,432,086,707.87	12,659,094,207.87	167,887,243.71	23,139,686,100.35
023800400100	KBS Bureau of Statistics	-	-	-	24,000,000.00
023800500100	Kebbi State Community and Social Development Agency (CSDA)	34,240,000.00	34,240,000.00	-	34,240,000.00
023800600100	Kebbi Investment Promotion Agency (KIPA)	29,000,000.00	29,000,000.00	3,000,000.00	29,000,000.00
023800700100	COVID-19 Action Recovery and Economic Stimulus (CARES) Coordinating Office	450,000,000.00	4,237,480,398.00	-	450,000,000.00
025000000000	Fiscal Responsibility Commission	45,000,000.00	45,000,000.00	2,640,000.00	50,790,000.00
025000100100	Fiscal Responsibility Commission	45,000,000.00	45,000,000.00	2,640,000.00	50,790,000.00
025200000000	Ministry of Water Resources	7,711,137,714.80	8,744,137,714.80	611,890,564.86	9,828,097,661.41
025200100100	Ministry of Water Resources	7,238,726,837.70	8,289,726,837.70	608,667,962.76	9,227,446,792.86
025210200100	Water Board	462,186,841.10	444,186,841.10	-	589,161,787.00
025210300100	State Rural Water Supply & Sanitation Agency (RUWATSAN)	10,224,036.00	10,224,036.00	3,222,602.10	11,489,081.55
025300000000	Ministry of Lands and Housing	4,966,558,008.60	5,011,558,008.60	1,293,334,592.10	23,176,812,614.30
025300100100	Ministry of Lands & Housing	4,941,490,940.80	4,986,490,940.80	1,286,550,497.30	23,132,855,305.82



KEBBI STATE 2025 APPROVED BUDGET

025300300100	State Housing Corporation	13,767,067.80	13,767,067.80	4,934,094.80	19,957,308.48
025300200100	Office of the Surveyor General	11,300,000.00	11,300,000.00	1,850,000.00	24,000,000.00
025400000000	Ministry of Rural and Community Development	2,674,667,094.90	2,336,667,094.90	44,723,110.72	2,862,297,415.64
025400100100	Ministry of Rural and Community Development	2,640,000,000.00	2,302,000,000.00	30,000,000.00	83,500,000.00
025410300100	Rural Electrification Board (REB)	34,667,094.90	34,667,094.90	14,723,110.72	2,778,797,415.64
026200000000	Ministry of Animal Health Husbandry and Fisheries	4,521,413,398.40	4,552,413,398.40	1,246,651,527.29	13,767,794,664.54
026200100100	Ministry of Animal Health Husbandry and Fisheries	4,521,413,398.40	4,552,413,398.40	1,246,651,527.29	13,767,794,664.54
026900000000	Ministry of Physical Planning and Urban Development	6,715,883,565.80	6,615,883,565.80	2,667,232,665.00	11,319,584,987.34
026900100100	Ministry of Physical Planning and Urban Development	6,455,000,000.00	6,233,200,000.00	2,511,829,307.38	10,759,185,560.00
026900200100	Kebbi Urban Development Authority (KUDA)	221,883,565.80	343,683,565.80	141,273,357.62	521,399,427.34
026900300100	Kebbi Geographic Information System Agency (KEBGIS)	39,000,000.00	39,000,000.00	14,130,000.00	39,000,000.00
030000000000	Law and Justice Sector	11,081,599,272.56	10,971,099,272.56	3,558,932,702.08	24,626,926,941.27
031800000000	Judiciary	4,680,928,319.76	4,570,428,319.76	1,931,097,892.87	6,517,985,949.57
031801100100	Judicial Service Commission	413,053,427.60	413,053,427.60	69,645,273.77	625,277,470.02
031805100100	High Court	2,157,148,253.26	2,157,148,253.26	1,181,710,142.94	2,882,850,789.00
031805300100	Sharia Court	2,110,726,638.90	2,000,226,638.90	679,742,476.16	3,009,857,690.55
032600000000	Ministry of Justice	6,400,670,952.80	6,400,670,952.80	1,627,834,809.21	18,108,940,991.70
032600100100	Ministry of Justice	6,372,005,337.80	6,372,005,337.80	1,627,834,809.21	18,017,128,006.70
032600200100	Law Reform Commission	28,665,615.00	28,665,615.00	-	91,812,985.00
050000000000	Social Sector	70,588,510,073.00	77,105,450,652.40	26,411,321,220.63	154,235,666,462.62
051300000000	Ministry of Youths & Sports	1,775,833,989.30	1,775,833,989.30	1,081,373,956.99	3,018,542,264.35
051300100100	Ministry of Youths & Sports	1,775,833,989.30	1,775,833,989.30	1,081,373,956.99	3,018,542,264.35
051400000000	Ministry of Women Affairs	4,187,230,159.00	4,213,230,159.00	576,860,524.27	5,699,477,254.40



KEBBI STATE 2025 APPROVED BUDGET

051400100100	Ministry of Women Affairs	4,187,230,159.00	4,213,230,159.00	576,860,524.27	5,699,477,254.40
051700000000	Ministry for Basic and Secondary Education	26,351,270,922.17	26,138,044,768.57	10,725,949,149.84	40,292,466,800.42
051700100100	Ministry for Basic and Secondary Education	13,703,278,735.37	13,490,052,581.77	3,755,768,314.48	22,680,833,250.26
051700300100	Universal Basic Education (UBE)	9,004,418,719.70	9,004,418,719.70	5,653,817,194.75	11,364,914,581.22
051700300200	Primary School Staff Pension Board	6,939,494.50	6,939,494.50	2,522,882.28	9,003,191.02
051700800100	Library Board	63,762,194.30	63,762,194.30	43,320,000.00	111,120,763.07
051702600100	Arabic & Islamic Education Board	537,476,798.10	537,476,798.10	167,692,828.86	1,381,519,909.06
051702700100	Abdullahi Fodio Islamic Centre	136,862,077.90	136,862,077.90	86,528,714.26	178,690,047.00
051702800100	Agency for Adult Education	26,386,903.60	26,386,903.60	3,580,391.48	37,381,260.22
051705700100	Secondary School Management Board	2,872,145,998.70	2,872,145,998.70	1,012,718,823.73	4,529,003,798.57
056300000000	Ministry for Higher Education	11,045,863,955.78	16,218,638,188.78	4,907,096,114.13	16,302,785,587.92
056300100100	Ministry for Higher Education	3,995,945,289.80	5,681,445,289.80	2,072,996,424.86	5,098,716,542.26
056301800100	State Polytechnic, Dakin Gari	1,539,655,930.10	2,699,122,631.10	-	2,744,182,398.25
056301900100	Adamu Augie College of Education, Argungu	1,151,841,832.20	1,822,704,434.20	616,324,506.00	2,344,011,935.00
056302100100	State University of Science & Technology Aliero	3,941,795,492.98	5,598,740,422.98	1,987,851,427.44	5,551,766,468.48
056302800100	College of Preliminary Studies, Yauri	396,543,569.30	396,543,569.30	219,464,289.26	525,859,587.91
056305600100	State Scholarship Board	20,081,841.40	20,081,841.40	10,459,466.57	38,248,656.02
052100000000	Ministry of Health	16,895,344,136.65	17,960,344,136.65	4,206,464,483.81	53,564,687,449.94
052100100100	Ministry of Health	9,958,046,889.20	10,958,046,889.20	2,237,431,945.08	40,543,135,378.33
052100300100	Primary Health Care Development Agency	2,927,085,012.00	2,927,085,012.00	763,549,773.24	4,891,425,012.00
052102600100	Sir-Yahaya Memorial Hospital	798,042,403.70	798,042,403.70	277,181,436.04	1,053,456,830.89
052102700100	Kebbi Medical Centre Kalgo	61,400,000.00	61,400,000.00	36,000,000.00	294,000,000.00
052110200100	General Hospitals	220,054,751.00	220,054,751.00	41,664,000.00	220,054,751.00
052110300100	Health System Development Project II	18,500,000.00	18,500,000.00	-	-
052110400100	College of Nursing Sciences	374,459,716.00	439,459,716.00	224,370,453.98	1,052,357,359.10



KEBBI STATE 2025 APPROVED BUDGET

052110600100	College of Health Sciences Technology, Jega	325,704,486.00	325,704,486.00	192,857,964.85	470,892,086.00
052110800100	Kebbi State Contributory Healthcare Management Agency (KECHEMA)	1,678,050,878.75	1,678,050,878.75	433,408,910.62	3,870,222,640.63
052110900100	Drugs and Medical Consumables Management Agency (DMCMA)	534,000,000.00	534,000,000.00	-	1,169,143,391.99
053500000000	Ministry of Environment	5,013,306,459.50	5,067,698,959.50	3,308,113,654.15	29,434,882,710.07
053500100100	Ministry of Environment	4,993,709,762.90	5,048,102,262.90	3,299,334,707.29	29,409,100,000.00
053501600100	Kebbi Environmental Protection Agency (KESEPA)	19,596,696.60	19,596,696.60	8,778,946.86	25,782,710.07
054400000000	Minsitry of Humanitarian and Empowerment	4,680,825,000.00	5,092,825,000.00	1,480,200,000.00	5,329,200,000.00
054400100100	Minsitry of Humanitarian and Empowerment	4,474,625,000.00	4,886,625,000.00	1,476,000,000.00	4,673,000,000.00
054400200100	Social Security Welfare Fund	203,600,000.00	203,600,000.00	2,400,000.00	653,600,000.00
054405500100	School of Handicap	2,600,000.00	2,600,000.00	1,800,000.00	2,600,000.00
055100000000	Ministry of Local Government and Chieftaincy Affairs	638,835,450.60	638,835,450.60	125,263,337.44	593,624,395.52
055100100100	Ministry for Local Government & Chieftaincy Affairs	634,021,158.20	634,021,158.20	122,258,316.47	587,602,956.92
055100100200	Kebbi Council of Chiefs	4,814,292.40	4,814,292.40	3,005,020.97	6,021,438.60



KEBBI STATE 2025 APPROVED BUDGET

Kebbi State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
-	Total Personnel Expenditure	37,321,249,105.98	40,266,449,105.98	17,838,510,542.15	58,619,561,792.41
01000000000	Administration Sector	2,451,632,311.22	2,951,632,311.22	1,266,304,172.21	4,277,558,630.22
01110000000	Governor's Office	268,167,245.54	268,167,245.54	50,962,262.35	402,899,489.23
011100100100	Office of the Executive Governor	230,431,147.44	230,431,147.44	34,282,488.50	365,163,391.13
011100100200	Office of the Deputy Governor	1,000,000.00	1,000,000.00	-	1,000,000.00
011101800100	Special Services	5,173,509.90	5,173,509.90	-	5,173,509.90
011111300100	Directorate of Protocol	31,562,588.20	31,562,588.20	16,679,773.85	31,562,588.20
01120000000	State Assembly	617,084,850.68	617,084,850.68	254,852,714.49	912,428,540.67
011200300100	State Assembly	587,591,337.58	587,591,337.58	254,852,714.49	870,401,410.89
011200400100	House of Assembly Commission	29,493,513.10	29,493,513.10	-	42,027,129.78
01230000000	Ministry of Information and Culture	416,975,826.80	416,975,826.80	205,317,511.31	573,538,040.92
012300100100	Ministry of Information and Culture	123,973,751.20	123,973,751.20	67,601,852.20	174,213,657.05
012300300100	Kebbi State Television (KBTv)	143,338,444.60	143,338,444.60	55,389,962.29	229,341,511.36
012300400100	Kebbi Broadcasting Corporation (KBC)	149,663,631.00	149,663,631.00	82,325,696.82	169,982,872.51
01250000000	Office of the Head of State Civil Service	259,703,259.40	259,703,259.40	170,468,144.54	555,239,992.74
012501300100	General Administration	259,703,259.40	259,703,259.40	170,468,144.54	555,239,992.74
01400000000	Office of the State Auditor General	124,761,145.60	124,761,145.60	55,048,575.97	195,538,706.86
014000100100	Office of the State Auditor General	63,817,927.60	63,817,927.60	29,323,986.12	99,670,254.64
014000200100	Office of the Auditor General for Local Government	60,943,218.00	60,943,218.00	25,724,589.85	95,868,452.22
01470000000	Civil Service Commission (CSC)	40,633,525.00	40,633,525.00	18,392,775.76	60,080,006.88
014700100100	Civil Service Commission	40,633,525.00	40,633,525.00	18,392,775.76	60,080,006.88
01480000000	Kebbi State Independent Electoral Commission	32,688,207.00	32,688,207.00	18,959,118.44	62,127,965.20
014800100100	Kebbi State Independent Electoral Commission	32,688,207.00	32,688,207.00	18,959,118.44	62,127,965.20



KEBBI STATE 2025 APPROVED BUDGET

01490000000	Local Government Service Commission	36,309,129.00	36,309,129.00	17,764,737.86	60,540,857.86
014900100100	Local Government Service Commission	33,347,796.00	33,347,796.00	16,084,513.28	56,098,858.36
014900200100	Local Government Pension Board	2,961,333.00	2,961,333.00	1,680,224.58	4,441,999.50
01610000000	Office of the Secretary to the State Government	365,926,423.40	865,926,423.40	315,162,920.80	1,102,515,583.65
016100100100	Office of the Secretary to the State Government	324,190,512.20	824,190,512.20	299,315,900.61	1,030,227,739.05
016102100100	Liaison Office - Abuja	10,400,000.00	10,400,000.00	-	15,600,000.00
016102100200	Liaison Office - Kaduna	5,300,000.00	5,300,000.00	3,298,185.00	7,950,000.00
016102100300	Liaison Office - Sokoto	1,300,000.00	1,300,000.00	277,903.00	1,950,000.00
016103700100	Pilgrims Welfare Agency (PWA)	24,735,911.20	24,735,911.20	12,270,932.19	46,787,844.60
01640000000	Ministry of Special Duties	-	-	-	23,000,000.00
016400200100	Persons With Disability Commission	-	-	-	23,000,000.00
01650000000	Ministry of Religious Affairs	4,940,000.00	4,940,000.00	2,266,693.20	7,410,000.00
016502200100	Preaching Board	4,940,000.00	4,940,000.00	2,266,693.20	7,410,000.00
01660000000	Ministry of Establishment, Training and Pension	284,442,698.80	284,442,698.80	157,108,717.49	322,239,446.21
016600100100	Ministry of Establishment, Training and Pension	284,442,698.80	284,442,698.80	157,108,717.49	322,239,446.21
02000000000	Economic Sector	14,416,028,718.70	16,916,028,718.70	7,664,232,030.37	21,784,157,233.72
02150000000	Ministry of Agriculture	706,835,083.90	706,835,083.90	353,260,255.75	992,963,172.89
021500100100	Ministry of Agriculture	263,141,647.00	263,141,647.00	138,010,753.75	281,312,500.00
021510200100	Kebbi Agricultural and Rural Development Agency (KARDA)	426,281,698.40	426,281,698.40	211,989,887.88	682,050,717.44
021510900100	Forestry II Project	17,411,738.50	17,411,738.50	3,259,614.12	29,599,955.45
02200000000	Ministry of Finance	11,332,281,792.98	13,832,281,792.98	6,035,299,354.25	17,156,642,390.42
022000100100	Ministry of Finance (Hqt)	7,605,064,271.60	10,105,064,271.60	5,949,474,243.72	13,369,779,172.23
022000200100	Debt Management Office	3,629,489,871.88	3,629,489,871.88	-	3,629,489,871.88



KEBBI STATE 2025 APPROVED BUDGET

022000700200	Kebbi State Project Financial Management Unit (PFMU)	5,762,681.60	5,762,681.60	1,108,208.07	9,220,290.56
022000800100	Board of Internal Revenue	91,964,967.90	91,964,967.90	84,716,902.46	148,153,055.75
022200000000	Ministry of Commerce and Industry	179,341,676.80	179,341,676.80	97,211,791.68	238,481,692.98
022200100100	Ministry of Commerce and Industry (Hqt)	91,626,333.50	91,626,333.50	45,011,170.14	106,406,947.71
022205200100	Tourisms Board	36,910,472.30	36,910,472.30	22,919,540.22	50,786,951.67
022205300100	Birnin Kebbi Central Market	50,804,871.00	50,804,871.00	29,281,081.32	81,287,793.60
023400000000	Ministry of Works and Transport	387,429,231.80	387,429,231.80	219,463,730.29	513,833,433.24
023400100100	Ministry of Works and Transport	387,429,231.80	387,429,231.80	219,463,730.29	513,833,433.24
022900000000	Ministry of Transport and Renewable Energy	73,140,912.00	73,140,912.00	39,065,688.27	117,025,459.20
022910500100	Sir Ahmadu Bello International Airport	73,140,912.00	73,140,912.00	39,065,688.27	117,025,459.20
023800000000	Ministry of Budget & Economic Planning	67,513,274.72	67,513,274.72	22,006,851.71	93,690,903.28
023800100100	Ministry of Budget & Economic Planning (Hqt)	40,273,274.72	40,273,274.72	22,006,851.71	66,450,903.28
023800500100	Kebbi State Community and Social Development Agency (CSDA)	22,240,000.00	22,240,000.00	-	22,240,000.00
023800600100	Kebbi Investment Promotion Agency (KIPA)	5,000,000.00	5,000,000.00	-	5,000,000.00
025000000000	Fiscal Responsibility Commission	27,000,000.00	27,000,000.00	-	39,150,000.00
025000100100	Fiscal Responsibility Commission	27,000,000.00	27,000,000.00	-	39,150,000.00
025200000000	Ministry of Water Resources	311,826,678.80	311,826,678.80	71,906,520.48	397,348,214.41
025200100100	Ministry of Water Resources	128,291,837.70	128,291,837.70	69,763,918.38	162,863,168.86
025210200100	Water Board	179,634,841.10	179,634,841.10	-	229,320,000.00
025210300100	State Rural Water Supply & Sanitation Agency (RUWATSAN)	3,900,000.00	3,900,000.00	2,142,602.10	5,165,045.55
025300000000	Ministry of Lands and Housing	143,214,008.60	143,214,008.60	75,089,292.31	182,388,379.78
025300100100	Ministry of Lands & Housing	132,896,940.80	132,896,940.80	71,055,197.51	165,881,071.30
025300300100	State Housing Corporation	10,317,067.80	10,317,067.80	4,034,094.80	16,507,308.48
025400000000	Ministry of Rural and Community Development	29,549,094.90	29,549,094.90	12,373,110.72	32,479,415.64



KEBBI STATE 2025 APPROVED BUDGET

025410300100	Rural Electrification Board (REB)	29,549,094.90	29,549,094.90	12,373,110.72	32,479,415.64
026200000000	Ministry of Animal Health Husbandry and Fisheries	961,413,398.40	961,413,398.40	647,349,727.29	1,767,254,744.54
026200100100	Ministry of Animal Health Husbandry and Fisheries	961,413,398.40	961,413,398.40	647,349,727.29	1,767,254,744.54
026900000000	Ministry of Physical Planning and Urban Development	196,483,565.80	196,483,565.80	91,205,707.62	252,899,427.34
026900200100	Kebbi Urban Development Authority (KUDA)	191,483,565.80	191,483,565.80	91,205,707.62	247,899,427.34
026900300100	Kebbi Geographic Information System Agency (KEBGIS)	5,000,000.00	5,000,000.00	-	5,000,000.00
030000000000	Law and Justice Sector	1,561,199,766.16	1,506,399,766.16	849,936,495.17	2,083,988,274.87
031800000000	Judiciary	1,464,728,813.36	1,409,928,813.36	807,553,685.96	1,933,867,283.17
031801100100	Judicial Service Commission	116,053,427.60	116,053,427.60	61,336,273.77	168,277,470.02
031805100100	High Court	714,124,253.26	659,324,253.26	380,766,236.03	900,989,629.00
031805300100	Sharia Court	634,551,132.50	634,551,132.50	365,451,176.16	864,600,184.15
032600000000	Ministry of Justice	96,470,952.80	96,470,952.80	42,382,809.21	150,120,991.70
032600100100	Ministry of Justice	70,205,337.80	70,205,337.80	42,382,809.21	105,308,006.70
032600200100	Law Reform Commission	26,265,615.00	26,265,615.00	-	44,812,985.00
050000000000	Social Sector	18,892,388,309.90	18,892,388,309.90	8,058,037,844.40	30,473,857,653.60
051300000000	Ministry of Youths & Sports	69,433,989.30	69,433,989.30	37,748,956.99	119,642,264.35
051300100100	Ministry of Youths & Sports	69,433,989.30	69,433,989.30	37,748,956.99	119,642,264.35
051400000000	Ministry of Women Affairs	73,245,159.00	73,245,159.00	40,115,900.27	123,692,254.40
051400100100	Ministry of Women Affairs	73,245,159.00	73,245,159.00	40,115,900.27	123,692,254.40
051700000000	Ministry for Basic and Secondary Education	6,436,806,614.10	6,436,806,614.10	2,949,209,623.60	10,968,595,840.12
051700100100	Ministry for Basic and Secondary Education	843,619,427.30	843,619,427.30	504,004,348.82	1,834,277,623.06
051700300100	Universal Basic Education (UBE)	2,401,418,719.70	2,401,418,719.70	1,330,472,634.17	3,485,104,248.12
051700300200	Primary School Staff Pension Board	3,439,494.50	3,439,494.50	1,322,882.28	5,503,191.02
051700800100	Library Board	56,262,194.30	56,262,194.30	40,500,000.00	53,420,763.07



KEBBI STATE 2025 APPROVED BUDGET

051702600100	Arabic & Islamic Education Board	515,026,798.10	515,026,798.10	160,492,828.86	1,339,069,909.06
051702700100	Abdullahi Fodio Islamic Centre	73,862,077.90	73,862,077.90	40,528,714.26	115,690,047.00
051702800100	Agency for Adult Education	24,431,903.60	24,431,903.60	2,670,391.48	35,426,260.22
051705700100	Secondary School Management Board	2,518,745,998.70	2,518,745,998.70	869,217,823.73	4,100,103,798.57
056300000000	Ministry for Higher Education	3,808,091,133.50	3,808,091,133.50	2,436,243,980.98	6,452,863,269.75
056300100100	Ministry for Higher Education	46,155,727.80	46,155,727.80	21,952,096.67	85,268,457.09
056301800100	State Polytechnic, Dakin Gari	456,875,844.10	456,875,844.10	-	842,015,697.25
056301900100	Adamu Augie College of Education, Argungu	1,055,341,832.20	1,055,341,832.20	588,177,306.00	1,576,649,333.00
056302100100	State University of Science & Technology Aliero	1,890,342,318.70	1,890,342,318.70	1,613,259,816.48	3,451,321,538.48
056302800100	College of Preliminary Studies, Yauri	352,043,569.30	352,043,569.30	208,145,295.26	484,859,587.91
056305600100	State Scholarship Board	7,331,841.40	7,331,841.40	4,709,466.57	12,748,656.02
052100000000	Ministry of Health	8,233,026,090.90	8,233,026,090.90	2,442,744,560.97	12,443,006,462.89
052100100100	Ministry of Health	6,117,819,485.20	6,117,819,485.20	1,846,859,945.08	10,187,959,946.00
052102600100	Sir-Yahaya Memorial Hospital	729,042,403.70	729,042,403.70	260,081,436.04	981,956,830.89
052102700100	Kebbi Medical Centre Kalgo	-	-	-	12,500,000.00
052110400100	College of Nursing Sciences	321,959,716.00	321,959,716.00	156,316,815.00	886,385,200.00
052110600100	College of Health Sciences Technology, Jega	264,204,486.00	264,204,486.00	179,486,364.85	374,204,486.00
052110800100	Kebbi State Contributory Healthcare Management Agency (KECHEMA)	800,000,000.00	800,000,000.00	-	-
053500000000	Ministry of Environment	201,548,959.50	201,548,959.50	117,323,654.15	282,432,710.07
053500100100	Ministry of Environment	187,802,262.90	187,802,262.90	110,344,707.29	262,500,000.00
053501600100	Kebbi Environmental Protection Agency (KESEPA)	13,746,696.60	13,746,696.60	6,978,946.86	19,932,710.07
055100000000	Ministry of Local Government and Chieftaincy Affairs	70,236,363.60	70,236,363.60	34,651,167.44	83,624,852.02
055100100100	Ministry for Local Government & Chieftaincy Affairs	67,822,071.20	67,822,071.20	33,258,316.47	80,003,413.42
055100100200	Kebbi Council of Chiefs	2,414,292.40	2,414,292.40	1,392,850.97	3,621,438.60



KEBBI STATE 2025 APPROVED BUDGET

Kebbi State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
-	Total Other Non-Debt Recurrent Expenditure	37,649,251,002.00	49,861,173,900.00	19,010,012,865.06	59,352,110,085.10
01000000000	Administration Sector	16,817,740,215.00	22,819,690,215.00	10,265,708,380.00	34,288,779,642.00
01110000000	Governor's Office	8,925,139,454.00	9,847,989,454.00	5,822,708,800.00	14,729,151,454.00
011100100100	Office of the Executive Governor	7,722,358,454.00	8,352,358,454.00	5,512,549,100.00	13,029,358,454.00
011100100200	Office of the Deputy Governor	564,200,000.00	664,200,000.00	-	665,200,000.00
011100500100	Sustainable Development Goals (SDGs)	6,000,000.00	16,500,000.00	8,660,000.00	30,112,000.00
011100800100	Kebbi State Emergency Relief Agency (SEMA)	28,700,000.00	141,050,000.00	-	203,600,000.00
011100900100	Due Process	18,000,000.00	88,000,000.00	40,600,000.00	88,000,000.00
011101800100	Special Services	103,281,000.00	103,281,000.00	-	103,281,000.00
011102800100	National Council for Women Society (NCWS)	600,000.00	600,000.00	-	600,000.00
011103300100	State Agency for Control of AIDS/HIV	10,000,000.00	10,000,000.00	-	10,000,000.00
011103500100	Kebbi State Contributory Pension Board	9,500,000.00	9,500,000.00	4,500,000.00	29,500,000.00
011111300100	Directorate of Protocol	462,500,000.00	462,500,000.00	256,399,700.00	569,500,000.00
01120000000	State Assembly	4,156,168,737.00	4,176,168,737.00	3,232,724,900.00	7,383,237,476.00
011200300100	State Assembly	4,101,968,737.00	4,101,968,737.00	3,232,724,900.00	7,310,837,476.00
011200400100	House of Assembly Commission	54,200,000.00	74,200,000.00	-	72,400,000.00
01230000000	Ministry of Information and Culture	91,910,000.00	116,910,000.00	52,618,000.00	115,110,000.00
012300100100	Ministry of Information and Culture	57,800,000.00	82,800,000.00	37,656,000.00	81,000,000.00
012300200100	History Bureau	3,600,000.00	3,600,000.00	3,172,000.00	3,600,000.00
012300300100	Kebbi State Television (KBTv)	22,210,000.00	22,210,000.00	7,370,000.00	22,210,000.00



KEBBI STATE 2025 APPROVED BUDGET

012300400100	Kebbi Broadcasting Corporation (KBC)	8,300,000.00	8,300,000.00	4,420,000.00	8,300,000.00
012400000000	Ministry of Home Affairs and Internal Security	160,000,000.00	160,000,000.00	30,000,000.00	330,000,000.00
012400100100	Ministry of Home Affairs and Internal Security	160,000,000.00	160,000,000.00	30,000,000.00	330,000,000.00
012500000000	Office of the Head of State Civil Service	106,100,000.00	444,100,000.00	136,582,000.00	454,100,000.00
012501300100	General Administration	106,100,000.00	444,100,000.00	136,582,000.00	454,100,000.00
014000000000	Office of the State Auditor General	107,112,024.00	125,212,024.00	67,675,000.00	135,212,024.00
014000100100	Office of the State Auditor General	58,050,000.00	58,050,000.00	27,430,000.00	68,050,000.00
014000200100	Office of the Auditor General for Local Government	49,062,024.00	67,162,024.00	40,245,000.00	67,162,024.00
014700000000	Civil Service Commission (CSC)	120,000,000.00	120,000,000.00	4,732,280.00	120,000,000.00
014700100100	Civil Service Commission	120,000,000.00	120,000,000.00	4,732,280.00	120,000,000.00
014800000000	Kebbi State Independent Electoral Commission	24,000,000.00	24,000,000.00	4,499,500.00	24,000,000.00
014800100100	Kebbi State Independent Electoral Commission	24,000,000.00	24,000,000.00	4,499,500.00	24,000,000.00
014900000000	Local Government Service Commission	23,550,000.00	41,550,000.00	18,614,280.00	38,108,688.00
014900100100	Local Government Service Commission	21,500,000.00	21,500,000.00	8,310,000.00	36,058,688.00
014900200100	Local Government Pension Board	2,050,000.00	20,050,000.00	10,304,280.00	2,050,000.00
016100000000	Office of the Secretary to the State Government	2,732,750,000.00	6,832,750,000.00	497,413,620.00	9,618,350,000.00
016100100100	Office of the Secretary to the State Government	2,540,400,000.00	6,540,400,000.00	427,382,820.00	9,326,000,000.00
016102100100	Liaison Office - Abuja	90,400,000.00	190,400,000.00	-	190,400,000.00
016102100200	Liaison Office - Kaduna	5,700,000.00	5,700,000.00	4,366,800.00	5,700,000.00
016102100300	Liaison Office - Sokoto	2,050,000.00	2,050,000.00	1,314,000.00	2,050,000.00
016102100400	Liaison Office - Lagos	2,200,000.00	2,200,000.00	1,350,000.00	2,200,000.00
016103700100	Pilgrims Welfare Agency (PWA)	92,000,000.00	92,000,000.00	63,000,000.00	92,000,000.00
016400000000	Ministry of Special Duties	78,300,000.00	78,300,000.00	51,321,000.00	484,300,000.00
016400100100	Ministry for Special Duties	78,300,000.00	78,300,000.00	51,321,000.00	460,300,000.00



KEBBI STATE 2025 APPROVED BUDGET

016400200100	Persons With Disability Commission	-	-	-	24,000,000.00
016500000000	Ministry of Religious Affairs	135,350,000.00	685,350,000.00	305,162,000.00	689,850,000.00
016500100100	Ministry of Religious Affairs	134,000,000.00	684,000,000.00	304,392,000.00	688,500,000.00
016502200100	Preaching Board	1,350,000.00	1,350,000.00	770,000.00	1,350,000.00
016600000000	Ministry of Establishment, Training and Pension	157,360,000.00	167,360,000.00	41,657,000.00	167,360,000.00
016600100100	Ministry of Establishment, Training and Pension	157,000,000.00	167,000,000.00	41,387,000.00	167,000,000.00
016600700100	State Manpower Committee	360,000.00	360,000.00	270,000.00	360,000.00
020000000000	Economic Sector	5,967,227,132.00	11,514,507,530.00	1,989,648,901.12	11,765,576,147.00
021500000000	Ministry of Agriculture	117,770,000.00	178,770,000.00	69,694,260.00	154,670,000.00
021500100100	Ministry of Agriculture	93,750,000.00	154,750,000.00	62,894,260.00	130,750,000.00
021510200100	Kebbi Agricultural and Rural Development Agency (KARDA)	8,400,000.00	8,400,000.00	3,600,000.00	8,400,000.00
021510300100	Rural Access Mobility Project (RAMP)	3,280,000.00	3,280,000.00	-	3,280,000.00
021510900100	Forestry II Project	2,740,000.00	2,740,000.00	600,000.00	2,640,000.00
021511000100	Kebbi Agricultural Supply Company (KASCOM)	9,600,000.00	9,600,000.00	2,600,000.00	9,600,000.00
022000000000	Ministry of Finance	3,122,278,096.00	4,122,278,096.00	930,068,031.54	6,860,747,404.00
022000100100	Ministry of Finance (Hqt)	915,830,692.00	1,015,830,692.00	462,362,773.66	2,090,500,000.00
022000200100	Debt Management Office	41,220,000.00	241,220,000.00	-	41,220,000.00
022000700100	Accountant General's Office	1,863,000,000.00	2,563,000,000.00	379,012,000.00	4,417,000,000.00
022000700200	Kebbi State Project Financial Management Unit (PFMU)	4,200,000.00	4,200,000.00	1,050,000.00	4,700,000.00
022000800100	Board of Internal Revenue	229,500,000.00	229,500,000.00	87,643,257.88	238,800,000.00
022005700100	Micro Finance Banks Operations	68,527,404.00	68,527,404.00	-	68,527,404.00
022200000000	Ministry of Commerce and Industry	343,500,000.00	375,500,000.00	285,280,000.00	380,857,000.00
022200100100	Ministry of Commerce and Industry (Hqt)	327,000,000.00	347,000,000.00	279,610,000.00	313,357,000.00
022205200100	Tourisms Board	1,850,000.00	13,850,000.00	2,070,000.00	52,850,000.00
022205300100	Birnin Kebbi Central Market	14,650,000.00	14,650,000.00	3,600,000.00	14,650,000.00



KEBBI STATE 2025 APPROVED BUDGET

022800000000	Ministry of Digital Economy	61,400,000.00	61,400,000.00	32,330,000.00	60,000,000.00
022800100100	Ministry of Digital Economy	61,400,000.00	61,400,000.00	32,330,000.00	60,000,000.00
023300000000	Ministry of Solid Minerals Development and Mining	60,000,000.00	60,000,000.00	40,000,000.00	60,000,000.00
023300100100	Ministry of Solid Minerals Development and Mining	60,000,000.00	60,000,000.00	40,000,000.00	60,000,000.00
023400000000	Ministry of Works and Transport	51,200,000.00	62,200,000.00	32,570,000.00	64,000,000.00
023400100100	Ministry of Works and Transport	51,200,000.00	62,200,000.00	32,570,000.00	64,000,000.00
022900000000	Ministry of Transport and Renewable Energy	249,500,000.00	529,500,000.00	73,550,000.00	432,000,000.00
022900100100	Ministry of Transport and Renewable Energy (Hqt)	-	30,000,000.00	10,000,000.00	30,000,000.00
022910500100	Sir Ahmadu Bello International Airport	249,500,000.00	499,500,000.00	63,550,000.00	402,000,000.00
023800000000	Ministry of Budget & Economic Planning	861,000,000.00	4,793,480,398.00	85,790,392.00	1,025,888,000.00
023800100100	Ministry of Budget & Economic Planning (Hqt)	375,000,000.00	520,000,000.00	82,790,392.00	515,888,000.00
023800400100	KBS Bureau of Statistics	-	-	-	24,000,000.00
023800500100	Kebbi State Community and Social Development Agency (CSDA)	12,000,000.00	12,000,000.00	-	12,000,000.00
023800600100	Kebbi Investment Promotion Agency (KIPA)	24,000,000.00	24,000,000.00	3,000,000.00	24,000,000.00
023800700100	COVID-19 Action Recovery and Economic Stimulus (CARES) Coordinating Office	450,000,000.00	4,237,480,398.00	-	450,000,000.00
025000000000	Fiscal Responsibility Commission	18,000,000.00	18,000,000.00	2,640,000.00	11,640,000.00
025000100100	Fiscal Responsibility Commission	18,000,000.00	18,000,000.00	2,640,000.00	11,640,000.00
025200000000	Ministry of Water Resources	780,311,036.00	813,311,036.00	247,586,767.58	1,295,165,823.00
025200100100	Ministry of Water Resources	491,435,000.00	542,435,000.00	246,506,767.58	929,000,000.00
025210200100	Water Board	282,552,000.00	264,552,000.00	-	359,841,787.00
025210300100	State Rural Water Supply & Sanitation Agency (RUWATSAN)	6,324,036.00	6,324,036.00	1,080,000.00	6,324,036.00
025300000000	Ministry of Lands and Housing	32,750,000.00	77,750,000.00	36,000,000.00	87,450,000.00
025300100100	Ministry of Lands & Housing	18,000,000.00	63,000,000.00	33,250,000.00	60,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

025300300100	State Housing Corporation	3,450,000.00	3,450,000.00	900,000.00	3,450,000.00
025300200100	Office of the Surveyor General	11,300,000.00	11,300,000.00	1,850,000.00	24,000,000.00
025400000000	Ministry of Rural and Community Development	65,118,000.00	65,118,000.00	32,350,000.00	65,118,000.00
025400100100	Ministry of Rural and Community Development	60,000,000.00	60,000,000.00	30,000,000.00	60,000,000.00
025410300100	Rural Electrification Board (REB)	5,118,000.00	5,118,000.00	2,350,000.00	5,118,000.00
026200000000	Ministry of Animal Health Husbandry and Fisheries	80,000,000.00	111,000,000.00	31,301,800.00	275,539,920.00
026200100100	Ministry of Animal Health Husbandry and Fisheries	80,000,000.00	111,000,000.00	31,301,800.00	275,539,920.00
026900000000	Ministry of Physical Planning and Urban Development	124,400,000.00	246,200,000.00	90,487,650.00	992,500,000.00
026900100100	Ministry of Physical Planning and Urban Development	60,000,000.00	60,000,000.00	26,290,000.00	685,000,000.00
026900200100	Kebbi Urban Development Authority (KUDA)	30,400,000.00	152,200,000.00	50,067,650.00	273,500,000.00
026900300100	Kebbi Geographic Information System Agency (KEBGIS)	34,000,000.00	34,000,000.00	14,130,000.00	34,000,000.00
030000000000	Law and Justice Sector	6,506,924,000.00	6,777,724,000.00	2,243,241,755.00	7,510,852,000.00
031800000000	Judiciary	827,724,000.00	1,098,524,000.00	707,789,755.00	1,304,032,000.00
031801100100	Judicial Service Commission	42,000,000.00	42,000,000.00	8,309,000.00	57,000,000.00
031805100100	High Court	481,024,000.00	751,824,000.00	518,189,455.00	747,000,000.00
031805300100	Sharia Court	304,700,000.00	304,700,000.00	181,291,300.00	500,032,000.00
032600000000	Ministry of Justice	5,679,200,000.00	5,679,200,000.00	1,535,452,000.00	6,206,820,000.00
032600100100	Ministry of Justice	5,676,800,000.00	5,676,800,000.00	1,535,452,000.00	6,159,820,000.00
032600200100	Law Reform Commission	2,400,000.00	2,400,000.00	-	47,000,000.00
050000000000	Social Sector	8,357,359,655.00	8,749,252,155.00	4,511,413,828.94	5,786,902,296.10
051300000000	Ministry of Youths & Sports	261,900,000.00	261,900,000.00	177,500,000.00	458,900,000.00
051300100100	Ministry of Youths & Sports	261,900,000.00	261,900,000.00	177,500,000.00	458,900,000.00
051400000000	Ministry of Women Affairs	115,985,000.00	141,985,000.00	86,061,791.00	125,785,000.00



KEBBI STATE 2025 APPROVED BUDGET

051400100100	Ministry of Women Affairs	115,985,000.00	141,985,000.00	86,061,791.00	125,785,000.00
051700000000	Ministry for Basic and Secondary Education	5,447,985,000.00	5,643,985,000.00	3,221,279,824.00	1,328,425,000.00
051700100100	Ministry for Basic and Secondary Education	4,693,180,000.00	4,889,180,000.00	2,830,268,824.00	417,120,000.00
051700300100	Universal Basic Education (UBE)	303,000,000.00	303,000,000.00	189,380,000.00	313,800,000.00
051700300200	Primary School Staff Pension Board	3,500,000.00	3,500,000.00	1,200,000.00	3,500,000.00
051700800100	Library Board	7,500,000.00	7,500,000.00	2,820,000.00	57,700,000.00
051702600100	Arabic & Islamic Education Board	22,450,000.00	22,450,000.00	7,200,000.00	42,450,000.00
051702700100	Abdullahi Fodio Islamic Centre	63,000,000.00	63,000,000.00	46,000,000.00	63,000,000.00
051702800100	Agency for Adult Education	1,955,000.00	1,955,000.00	910,000.00	1,955,000.00
051705700100	Secondary School Management Board	353,400,000.00	353,400,000.00	143,501,000.00	428,900,000.00
056300000000	Ministry for Higher Education	629,250,000.00	679,750,000.00	443,708,804.96	751,200,000.00
056300100100	Ministry for Higher Education	34,500,000.00	85,000,000.00	23,901,000.00	80,500,000.00
056301800100	State Polytechnic, Dakin Gari	56,000,000.00	56,000,000.00	-	64,200,000.00
056301900100	Adamu Augie College of Education, Argungu	96,500,000.00	96,500,000.00	28,147,200.00	96,500,000.00
056302100100	State University of Science & Technology Aliero	385,000,000.00	385,000,000.00	374,591,610.96	443,500,000.00
056302800100	College of Preliminary Studies, Yauri	44,500,000.00	44,500,000.00	11,318,994.00	41,000,000.00
056305600100	State Scholarship Board	12,750,000.00	12,750,000.00	5,750,000.00	25,500,000.00
052100000000	Ministry of Health	1,482,882,155.00	1,547,882,155.00	425,261,238.98	2,333,542,296.10
052100100100	Ministry of Health	920,427,404.00	920,427,404.00	230,572,000.00	1,260,637,786.00
052100300100	Primary Health Care Development Agency	24,000,000.00	24,000,000.00	14,000,000.00	114,340,000.00
052102600100	Sir-Yahaya Memorial Hospital	69,000,000.00	69,000,000.00	17,100,000.00	71,500,000.00
052102700100	Kebbi Medical Centre Kalgo	61,400,000.00	61,400,000.00	36,000,000.00	281,500,000.00
052110200100	General Hospitals	220,054,751.00	220,054,751.00	41,664,000.00	220,054,751.00
052110300100	Health System Development Project II	18,500,000.00	18,500,000.00	-	-
052110400100	College of Nursing Sciences	52,500,000.00	117,500,000.00	68,053,638.98	165,972,159.10



KEBBI STATE 2025 APPROVED BUDGET

052110600100	College of Health Sciences Technology, Jega	61,500,000.00	61,500,000.00	13,371,600.00	96,687,600.00
052110800100	Kebbi State Contributory Healthcare Management Agency (KECHEMA)	21,500,000.00	21,500,000.00	4,500,000.00	83,000,000.00
052110900100	Drugs and Medical Consumables Management Agency (DMCMA)	34,000,000.00	34,000,000.00	-	39,850,000.00
053500000000	Ministry of Environment	25,757,500.00	80,150,000.00	32,790,000.00	187,450,000.00
053500100100	Ministry of Environment	19,907,500.00	74,300,000.00	30,990,000.00	181,600,000.00
053501600100	Kebbi Environmental Protection Agency (KESEPA)	5,850,000.00	5,850,000.00	1,800,000.00	5,850,000.00
054400000000	Ministry of Humanitarian and Empowerment	271,200,000.00	271,200,000.00	34,200,000.00	479,200,000.00
054400100100	Ministry of Humanitarian and Empowerment	65,000,000.00	65,000,000.00	30,000,000.00	273,000,000.00
054400200100	Social Security Welfare Fund	203,600,000.00	203,600,000.00	2,400,000.00	203,600,000.00
054405500100	School of Handicap	2,600,000.00	2,600,000.00	1,800,000.00	2,600,000.00
055100000000	Ministry of Local Government and Chieftaincy Affairs	122,400,000.00	122,400,000.00	90,612,170.00	122,400,000.00
055100100100	Ministry for Local Government & Chieftaincy Affairs	120,000,000.00	120,000,000.00	89,000,000.00	120,000,000.00
055100100200	Kebbi Council of Chiefs	2,400,000.00	2,400,000.00	1,612,170.00	2,400,000.00



Kebbi State Government 2025 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
-	<i>Total Debt Service Expenditure</i>	11,347,627,859.55	7,447,627,859.55	3,417,618,718.06	11,347,627,859.55
020000000000	Economic Sector	11,347,627,859.55	7,447,627,859.55	3,417,618,718.06	11,347,627,859.55
022000000000	Ministry of Finance	11,347,627,859.55	7,447,627,859.55	3,417,618,718.06	11,347,627,859.55
022000200100	Debt Management Office	11,347,627,859.55	7,447,627,859.55	3,417,618,718.06	11,347,627,859.55



Kebbi State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
-	Total Capital Expenditure	163,815,963,789.48	206,115,945,522.48	58,521,047,168.35	451,008,169,286.74
01000000000	Administration Sector	36,800,758,788.13	58,179,984,941.73	11,446,989,401.33	57,683,998,923.63
01110000000	Governor's Office	250,000,000.00	250,000,000.00	-	250,000,000.00
011103300100	State Agency for Control of AIDS/HIV	250,000,000.00	250,000,000.00	-	250,000,000.00
01120000000	State Assembly	1,942,123,975.00	1,922,123,975.00	-	1,820,523,975.00
011200300100	State Assembly	1,860,123,975.00	1,860,123,975.00	-	1,630,123,975.00
011200400100	House of Assembly Commission	82,000,000.00	62,000,000.00	-	190,400,000.00
01230000000	Ministry of Information and Culture	551,500,000.00	551,500,000.00	257,373,500.00	1,492,000,000.00
012300100100	Ministry of Information and Culture	551,500,000.00	551,500,000.00	257,373,500.00	1,492,000,000.00
01240000000	Ministry of Home Affairs and Internal Security	472,000,000.00	472,000,000.00	-	861,000,000.00
012400100100	Ministry of Home Affairs and Internal Security	472,000,000.00	472,000,000.00	-	861,000,000.00
01250000000	Office of the Head of State Civil Service	6,322,436,100.00	8,721,662,253.60	6,629,507,461.35	3,600,000,000.00
012501300100	General Administration	6,322,436,100.00	8,721,662,253.60	6,629,507,461.35	3,600,000,000.00
01400000000	Office of the State Auditor General	295,075,405.13	295,075,405.13	8,457,568.98	129,075,405.13
014000100100	Office of the State Auditor General	182,646,405.13	182,646,405.13	-	109,146,405.13
014000200100	Office of the Auditor General for Local Government	112,429,000.00	112,429,000.00	8,457,568.98	19,929,000.00
01470000000	Civil Service Commission (CSC)	200,000,000.00	200,000,000.00	-	115,000,000.00
014700100100	Civil Service Commission	200,000,000.00	200,000,000.00	-	115,000,000.00
01610000000	Office of the Secretary to the State Government	18,400,000,000.00	35,900,000,000.00	3,620,825,981.00	37,268,599,543.50
016100100100	Office of the Secretary to the State Government	18,400,000,000.00	35,900,000,000.00	3,620,825,981.00	37,268,599,543.50
01640000000	Ministry of Special Duties	5,074,800,000.00	7,574,800,000.00	805,516,170.00	7,216,800,000.00
016400100100	Ministry for Special Duties	5,074,800,000.00	7,574,800,000.00	805,516,170.00	7,216,800,000.00



KEBBI STATE 2025 APPROVED BUDGET

01650000000	Ministry of Religious Affairs	2,559,000,000.00	1,559,000,000.00	52,500,000.00	2,904,000,000.00
016500100100	Ministry of Religious Affairs	2,559,000,000.00	1,559,000,000.00	52,500,000.00	2,904,000,000.00
01660000000	Ministry of Establishment, Training and Pension	733,823,308.00	733,823,308.00	72,808,720.00	2,027,000,000.00
016600100100	Ministry of Establishment, Training and Pension	733,823,308.00	733,823,308.00	72,808,720.00	2,027,000,000.00
02000000000	Economic Sector	80,662,967,386.85	95,785,174,886.85	32,766,433,767.82	260,317,177,183.79
02150000000	Ministry of Agriculture	12,225,262,000.00	21,025,262,000.00	7,656,963,875.00	101,923,790,321.20
021500100100	Ministry of Agriculture	12,225,262,000.00	21,025,262,000.00	7,656,963,875.00	101,923,790,321.20
02200000000	Ministry of Finance	2,561,634,276.00	2,961,634,276.00	336,819,380.00	4,233,000,000.00
022000100100	Ministry of Finance (Hqt)	2,561,634,276.00	2,961,634,276.00	336,819,380.00	4,233,000,000.00
02220000000	Ministry of Commerce and Industry	1,028,177,759.00	2,428,177,759.00	304,274,535.78	2,695,013,715.00
022200100100	Ministry of Commerce and Industry (Hqt)	1,028,177,759.00	2,428,177,759.00	304,274,535.78	2,695,013,715.00
02280000000	Ministry of Digital Economy	980,000,000.00	980,000,000.00	703,404,463.42	6,840,000,000.00
022800100100	Ministry of Digital Economy	980,000,000.00	980,000,000.00	703,404,463.42	6,840,000,000.00
02330000000	Ministry of Solid Minerals Development and Mining	710,000,000.00	710,000,000.00	350,000,000.00	2,353,000,000.00
023300100100	Ministry of Solid Minerals Development and Mining	710,000,000.00	710,000,000.00	350,000,000.00	2,353,000,000.00
02340000000	Ministry of Works and Transport	29,485,000,000.00	29,485,000,000.00	18,504,726,510.40	59,130,000,000.00
023400100100	Ministry of Works and Transport	29,485,000,000.00	29,485,000,000.00	18,504,726,510.40	59,130,000,000.00
02290000000	Ministry of Transport and Renewable Energy	791,485,918.70	1,791,485,918.70	318,973,119.25	4,978,582,532.00
022900100100	Ministry of Transport and Renewable Energy (Hqt)	-	-	-	2,778,582,532.00
022910500100	Sir Ahmadu Bello International Airport	791,485,918.70	1,791,485,918.70	318,973,119.25	2,200,000,000.00
02380000000	Ministry of Budget & Economic Planning	9,016,813,433.15	12,098,820,933.15	63,090,000.00	22,557,347,197.07
023800100100	Ministry of Budget & Economic Planning (Hqt)	9,016,813,433.15	12,098,820,933.15	63,090,000.00	22,557,347,197.07
02520000000	Ministry of Water Resources	6,619,000,000.00	7,619,000,000.00	292,397,276.80	8,135,583,624.00



KEBBI STATE 2025 APPROVED BUDGET

025200100100	Ministry of Water Resources	6,619,000,000.00	7,619,000,000.00	292,397,276.80	8,135,583,624.00
025300000000	Ministry of Lands and Housing	4,790,594,000.00	4,790,594,000.00	1,182,245,299.79	22,906,974,234.52
025300100100	Ministry of Lands & Housing	4,790,594,000.00	4,790,594,000.00	1,182,245,299.79	22,906,974,234.52
025400000000	Ministry of Rural and Community Development	2,580,000,000.00	2,242,000,000.00	-	2,764,700,000.00
025400100100	Ministry of Rural and Community Development	2,580,000,000.00	2,242,000,000.00	-	23,500,000.00
025410300100	Rural Electrification Board (REB)	-	-	-	2,741,200,000.00
026200000000	Ministry of Animal Health Husbandry and Fisheries	3,480,000,000.00	3,480,000,000.00	568,000,000.00	11,725,000,000.00
026200100100	Ministry of Animal Health Husbandry and Fisheries	3,480,000,000.00	3,480,000,000.00	568,000,000.00	11,725,000,000.00
026900000000	Ministry of Physical Planning and Urban Development	6,395,000,000.00	6,173,200,000.00	2,485,539,307.38	10,074,185,560.00
026900100100	Ministry of Physical Planning and Urban Development	6,395,000,000.00	6,173,200,000.00	2,485,539,307.38	10,074,185,560.00
030000000000	Law and Justice Sector	3,013,475,506.40	2,686,975,506.40	465,754,451.91	15,032,086,666.40
031800000000	Judiciary	2,388,475,506.40	2,061,975,506.40	415,754,451.91	3,280,086,666.40
031801100100	Judicial Service Commission	255,000,000.00	255,000,000.00	-	400,000,000.00
031805100100	High Court	962,000,000.00	746,000,000.00	282,754,451.91	1,234,861,160.00
031805300100	Sharia Court	1,171,475,506.40	1,060,975,506.40	133,000,000.00	1,645,225,506.40
032600000000	Ministry of Justice	625,000,000.00	625,000,000.00	50,000,000.00	11,752,000,000.00
032600100100	Ministry of Justice	625,000,000.00	625,000,000.00	50,000,000.00	11,752,000,000.00
050000000000	Social Sector	43,338,762,108.10	49,463,810,187.50	13,841,869,547.29	117,974,906,512.92
051300000000	Ministry of Youths & Sports	1,444,500,000.00	1,444,500,000.00	866,125,000.00	2,440,000,000.00
051300100100	Ministry of Youths & Sports	1,444,500,000.00	1,444,500,000.00	866,125,000.00	2,440,000,000.00
051400000000	Ministry of Women Affairs	3,998,000,000.00	3,998,000,000.00	450,682,833.00	5,450,000,000.00
051400100100	Ministry of Women Affairs	3,998,000,000.00	3,998,000,000.00	450,682,833.00	5,450,000,000.00
051700000000	Ministry for Basic and Secondary Education	14,466,479,308.07	14,057,253,154.47	4,555,459,702.24	27,995,445,960.30



KEBBI STATE 2025 APPROVED BUDGET

051700100100	Ministry for Basic and Secondary Education	8,166,479,308.07	7,757,253,154.47	421,495,141.66	20,429,435,627.20
051700300100	Universal Basic Education (UBE)	6,300,000,000.00	6,300,000,000.00	4,133,964,560.58	7,566,010,333.10
056300000000	Ministry for Higher Education	6,608,522,822.28	11,730,797,055.28	2,027,143,328.19	9,098,722,318.17
056300100100	Ministry for Higher Education	3,915,289,562.00	5,550,289,562.00	2,027,143,328.19	4,932,948,085.17
056301800100	State Polytechnic, Dakin Gari	1,026,780,086.00	2,186,246,787.00	-	1,837,966,701.00
056301900100	Adamu Augie College of Education, Argungu	-	670,862,602.00	-	670,862,602.00
056302100100	State University of Science & Technology Aliero	1,666,453,174.28	3,323,398,104.28	-	1,656,944,930.00
052100000000	Ministry of Health	7,179,435,890.75	8,179,435,890.75	1,338,458,683.86	38,788,138,690.95
052100100100	Ministry of Health	2,919,800,000.00	3,919,800,000.00	160,000,000.00	29,094,537,646.33
052100300100	Primary Health Care Development Agency	2,903,085,012.00	2,903,085,012.00	749,549,773.24	4,777,085,012.00
052110800100	Kebbi State Contributory Healthcare Management Agency (KECHEMA)	856,550,878.75	856,550,878.75	428,908,910.62	3,787,222,640.63
052110900100	Drugs and Medical Consumables Management Agency (DMCMA)	500,000,000.00	500,000,000.00	-	1,129,293,391.99
053500000000	Ministry of Environment	4,786,000,000.00	4,786,000,000.00	3,158,000,000.00	28,965,000,000.00
053500100100	Ministry of Environment	4,786,000,000.00	4,786,000,000.00	3,158,000,000.00	28,965,000,000.00
054400000000	Ministry of Humanitarian and Empowerment	4,409,625,000.00	4,821,625,000.00	1,446,000,000.00	4,850,000,000.00
054400100100	Ministry of Humanitarian and Empowerment	4,409,625,000.00	4,821,625,000.00	1,446,000,000.00	4,400,000,000.00
054400200100	Social Security Welfare Fund	-	-	-	450,000,000.00
055100000000	Ministry of Local Government and Chieftaincy Affairs	446,199,087.00	446,199,087.00	-	387,599,543.50
055100100100	Ministry for Local Government & Chieftaincy Affairs	446,199,087.00	446,199,087.00	-	387,599,543.50



Kebbi State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	250,134,091,757.01	303,691,196,388.01	98,787,189,293.62	580,327,469,023.80
2	EXPENDITURES	250,134,091,757.01	303,691,196,388.01	98,787,189,293.62	580,327,469,023.80
21	PERSONNEL COST	37,321,249,105.98	40,266,449,105.98	17,838,510,542.15	58,619,561,792.41
2101	SALARY	26,041,759,234.10	26,486,959,234.10	12,302,543,999.67	42,756,936,920.53
210101	SALARIES AND WAGES	26,041,759,234.10	26,486,959,234.10	12,302,543,999.67	42,756,936,920.53
21010101	SALARY	25,547,879,223.06	25,993,079,223.06	12,058,035,280.08	42,011,877,845.40
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	493,880,011.04	493,880,011.04	244,508,719.59	745,059,075.13
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	800,000,000.00	800,000,000.00	-	233,135,000.00
210201	ALLOWANCES	-	-	-	233,135,000.00
21020114	Administrative Allowance	-	-	-	12,500,000.00
21020130	Medical Allowance	-	-	-	24,255,000.00
21020143	N.Y.S.C Allowances	-	-	-	196,380,000.00
210202	SOCIAL CONTRIBUTIONS	800,000,000.00	800,000,000.00	-	-
21020201	NHIS CONTRIBUTION	800,000,000.00	800,000,000.00	-	-
2103	SOCIAL BENEFITS	10,479,489,871.88	12,979,489,871.88	5,535,966,542.48	15,629,489,871.88
210301	SOCIAL BENEFITS	10,479,489,871.88	12,979,489,871.88	5,535,966,542.48	15,629,489,871.88
21030101	GRATUITY	1,600,000,000.00	3,600,000,000.00	1,340,667,888.68	5,500,000,000.00
21030102	PENSION	5,250,000,000.00	5,750,000,000.00	4,195,298,653.80	6,500,000,000.00
21030104	CLEARANCE OF GRATUITY ARREARS	3,629,489,871.88	3,629,489,871.88	-	3,629,489,871.88
22	OTHER RECURRENT COSTS	48,996,878,861.55	57,308,801,759.55	22,427,631,583.12	70,699,737,944.65
2202	OVERHEAD COST	30,717,684,645.00	40,863,635,043.00	16,454,562,447.18	45,194,491,307.10
220201	TRAVEL & TRANSPORT - GENERAL	8,187,735,556.00	8,672,585,556.00	5,005,515,774.69	11,428,615,097.05
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	233,450,000.00	367,700,000.00	184,193,930.69	386,259,803.05
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,954,285,556.00	8,304,885,556.00	4,821,321,844.00	11,042,355,294.00



KEBBI STATE 2025 APPROVED BUDGET

220202	UTILITIES - GENERAL	993,317,204.00	1,021,917,204.00	481,763,268.52	1,860,703,204.00
22020201	ELECTRICITY CHARGES	960,477,204.00	989,077,204.00	469,745,627.02	1,821,483,204.00
22020202	TELEPHONE CHARGES	8,000,000.00	8,000,000.00	1,291,800.00	5,700,000.00
22020203	INTERNET ACCESS CHARGES	12,200,000.00	12,200,000.00	-	16,000,000.00
22020205	WATER RATES	2,640,000.00	2,640,000.00	740,000.00	2,520,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	10,000,000.00	10,000,000.00	9,985,841.50	15,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,653,841,831.00	5,484,741,831.00	3,328,694,967.47	4,506,724,441.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	347,026,493.00	512,126,493.00	225,167,321.39	639,481,603.00
22020302	BOOKS	7,395,000.00	7,395,000.00	1,661,000.00	12,395,000.00
22020303	NEWSPAPERS	2,100,000.00	2,100,000.00	299,500.00	2,200,000.00
22020304	MAGAZINES & PERIODICALS	32,600,000.00	32,600,000.00	29,474,972.50	37,550,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	131,140,000.00	136,140,000.00	35,469,500.00	290,740,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	107,000,000.00	185,000,000.00	75,827,032.00	260,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	68,672,338.00	68,672,338.00	5,738,250.00	404,172,338.00
22020309	UNIFORMS & OTHER CLOTHING	273,908,000.00	324,708,000.00	217,770,000.00	430,185,500.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	8,000,000.00	8,000,000.00	1,000,000.00	3,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,196,000,000.00	3,728,000,000.00	2,520,780,624.00	1,557,000,000.00
22020312	CHEMICALS FOR WATER TREATMENT	480,000,000.00	480,000,000.00	215,506,767.58	870,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,262,301,672.00	3,208,851,672.00	1,564,825,666.77	4,532,335,906.03
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,431,944,817.00	1,915,944,817.00	1,196,113,787.67	2,082,059,800.95
22020402	MAINTENANCE OF OFFICE FURNITURE	343,343,262.00	442,993,262.00	180,858,007.00	474,639,762.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	148,281,203.00	189,781,203.00	43,504,985.00	813,611,353.08



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22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,358,000.00	19,258,000.00	5,116,170.00	28,708,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	86,374,390.00	91,874,390.00	25,972,300.00	163,116,990.00
22020406	OTHER MAINTENANCE SERVICES	220,450,000.00	258,450,000.00	104,410,417.10	910,650,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	2,000,000.00	10,000,000.00	550,000.00	10,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	15,550,000.00	17,550,000.00	6,553,000.00	36,550,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	2,500,000.00	2,500,000.00	200,000.00	2,500,000.00
22020413	MINOR ROAD MAINTENANCE	1,500,000.00	10,500,000.00	1,547,000.00	10,500,000.00
22020414	MAINTENANCE OF TERMINAL BUILDING	-	250,000,000.00	-	-
220205	TRAINING - GENERAL	911,995,000.00	1,381,695,000.00	640,581,160.00	2,138,485,000.00
22020501	LOCAL TRAINING	511,995,000.00	901,695,000.00	280,581,160.00	1,218,485,000.00
22020502	INTERNATIONAL TRAINING	400,000,000.00	480,000,000.00	360,000,000.00	920,000,000.00
220206	OTHER SERVICES - GENERAL	381,911,000.00	381,211,000.00	147,790,300.00	3,992,723,060.80
22020601	SECURITY SERVICES	290,701,000.00	291,001,000.00	96,604,000.00	3,082,081,000.00
22020602	OFFICE RENT	9,580,000.00	8,580,000.00	4,580,000.00	6,580,000.00
22020603	RESIDENTIAL RENT	66,500,000.00	66,500,000.00	39,656,300.00	79,132,060.80
22020605	CLEANING & FUMIGATION SERVICES	15,130,000.00	15,130,000.00	6,950,000.00	824,930,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,058,659,000.00	3,633,609,000.00	432,115,552.00	3,971,721,072.00
22020701	FINANCIAL CONSULTING	164,624,000.00	646,424,000.00	58,299,430.00	464,180,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	26,700,000.00	26,700,000.00	13,304,850.00	68,000,000.00
22020703	LEGAL SERVICES	2,814,650,000.00	2,890,650,000.00	330,604,272.00	3,261,300,000.00
22020704	ENGINEERING SERVICES	8,735,000.00	8,735,000.00	3,110,000.00	10,300,000.00
22020706	SURVEYING SERVICES	4,050,000.00	6,200,000.00	3,200,000.00	5,700,000.00
22020707	AGRICULTURAL CONSULTING	700,000.00	700,000.00	-	2,100,000.00
22020708	MEDICAL CONSULTING	39,200,000.00	54,200,000.00	23,597,000.00	160,141,072.00
220208	FUEL & LUBRICANTS - GENERAL	65,300,000.00	65,300,000.00	1,070,000.00	99,060,000.00



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22020801	MOTOR VEHICLE FUEL COST	60,800,000.00	60,800,000.00	-	75,800,000.00
22020803	PLANT / GENERATOR FUEL COST	4,500,000.00	4,500,000.00	1,070,000.00	23,260,000.00
220209	FINANCIAL CHARGES - GENERAL	16,540,000.00	51,540,000.00	5,434,443.84	52,040,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	16,040,000.00	51,040,000.00	5,130,000.00	51,040,000.00
22020902	INSURANCE PREMIUM	500,000.00	500,000.00	304,443.84	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,186,083,382.00	16,962,183,780.00	4,846,771,313.89	12,612,083,526.22
22021001	REFRESHMENT & MEALS	290,472,025.00	322,072,025.00	147,837,346.46	366,088,533.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,518,222,143.00	1,918,322,143.00	1,150,362,555.00	2,052,814,831.00
22021003	PUBLICITY & ADVERTISEMENTS	192,700,000.00	197,200,000.00	29,820,600.00	192,538,000.00
22021004	MEDICAL EXPENSES-LOCAL	328,200,000.00	328,200,000.00	74,706,000.00	380,519,160.00
22021006	POSTAGES & COURIER SERVICES	185,100,000.00	185,100,000.00	123,179,726.00	187,100,000.00
22021007	WELFARE PACKAGES	2,264,511,190.00	4,599,011,190.00	914,102,927.89	4,314,821,039.02
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	108,400,000.00	111,800,000.00	31,844,822.00	245,300,000.00
22021009	SPORTING ACTIVITIES	164,000,000.00	240,000,000.00	160,439,000.00	417,350,000.00
22021010	DIRECT TEACHING & LABORATORY COST	6,400,000.00	6,400,000.00	2,133,000.00	5,000,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	360,496,000.00	360,496,000.00	176,175,000.00	277,496,000.00
22021020	FOREIGN SCHOLARSHIP SCHEME	1,800,000.00	1,800,000.00	1,570,000.00	3,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	71,500,000.00	71,500,000.00	10,570,060.00	123,000,000.00
22021022	SCHOOL EXPENSES	1,528,000,000.00	1,530,000,000.00	426,108,466.54	38,999,939.20
22021023	FINAL ACCOUNTS & BUDGET PREPARATION EXPENSES	40,000,000.00	60,000,000.00	40,300,000.00	60,000,000.00
22021024	COMMITTEE & COMMISSION EXPENSES	1,852,180,000.00	1,922,980,000.00	1,223,972,360.00	2,533,584,000.00
22021025	SPECIAL MEDICAL PROGRAMME AND CAMPAIGN	271,480,000.00	281,200,000.00	20,489,200.00	285,500,000.00
22021026	EXCO & TENDER EXPENSES	55,700,000.00	55,700,000.00	4,820,000.00	67,700,000.00
22021027	PROJECT MONITORING EXPENSES	15,000,000.00	36,000,000.00	4,600,000.00	41,850,000.00
22021028	NATIONAL COUNCIL AND DEV PLANNING COSTS	15,000,000.00	20,000,000.00	-	25,000,000.00



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22021030	TRADE FAIR EXPENSES	20,000,000.00	20,000,000.00	-	20,000,000.00
22021031	CARNIVAL AND FESTIVAL EXPENSES	267,060,000.00	275,060,000.00	262,814,000.00	258,060,000.00
22021032	ACCREDITATION EXPENCES	20,500,000.00	20,500,000.00	19,875,000.00	29,000,000.00
22021033	OTHER MISC EXPENDITURE	127,362,024.00	129,362,024.00	21,051,250.00	205,362,024.00
22021034	CARES Operations Costs	450,000,000.00	4,237,480,398.00	-	450,000,000.00
22021035	ANNUAL BUDGET PREPARATION BONUS	32,000,000.00	32,000,000.00	-	32,000,000.00
2203	LOANS AND ADVANCES	2,665,000,000.00	2,665,000,000.00	1,159,000,000.00	2,665,000,000.00
220301	STAFF LOANS & ADVANCES	2,665,000,000.00	2,665,000,000.00	1,159,000,000.00	2,665,000,000.00
22030103	REFURBISHING ADVANCES	2,650,000,000.00	2,650,000,000.00	1,159,000,000.00	2,650,000,000.00
22030105	SPETACLE ADVANCES	15,000,000.00	15,000,000.00	-	15,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,706,566,357.00	4,772,538,857.00	1,326,766,760.00	8,632,618,778.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,706,566,357.00	4,772,538,857.00	1,326,766,760.00	8,632,618,778.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	1,000,000,000.00	1,000,000,000.00	769,857,600.00	1,000,000,000.00
22040103	GRANT TO LOCAL GOVERNMENTS - CURRENT	2,500,000.00	4,000,000.00	1,945,000.00	9,000,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	406,050,000.00	406,050,000.00	400,000,000.00	2,053,000,000.00
22040106	GRANT TO GOVERNMENT OWNED COMPANIES - CAPITAL	10,000,000.00	10,000,000.00	-	-
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	700,000.00	700,000.00	-	700,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	1,287,316,357.00	3,351,788,857.00	154,964,160.00	5,569,918,778.00
2206	PUBLIC DEBT CHARGES	11,347,627,859.55	7,447,627,859.55	3,417,618,718.06	11,347,627,859.55
220601	FOREIGN INTEREST / DISCOUNT	89,526,994.18	89,526,994.18	-	89,526,994.18
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	89,526,994.18	89,526,994.18	-	89,526,994.18
220602	DOMESTIC INTEREST / DISCOUNT	4,530,604,824.71	1,530,604,824.71	978,423,488.58	2,530,604,824.71
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	4,530,604,824.71	1,530,604,824.71	978,423,488.58	2,530,604,824.71
220603	FOREIGN PRINCIPAL	552,018,507.76	3,552,018,507.76	2,439,195,229.48	4,552,018,507.76



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22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	552,018,507.76	3,552,018,507.76	2,439,195,229.48	4,552,018,507.76
220604	DOMESTIC PRINCIPAL	6,175,477,532.90	2,275,477,532.90	-	4,175,477,532.90
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	5,000,000,000.00	1,100,000,000.00	-	3,000,000,000.00
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	1,175,477,532.90	1,175,477,532.90	-	1,175,477,532.90
2207	TRANSFERS-PAYMENT	1,560,000,000.00	1,560,000,000.00	69,683,657.88	2,860,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	1,560,000,000.00	1,560,000,000.00	69,683,657.88	2,860,000,000.00
22070103	PAYMENT OF SHARE OF STATE IGR To LOCAL GOVERNMENTS	1,400,000,000.00	1,400,000,000.00	-	2,700,000,000.00
22070105	PAYMENT OF 2% COST OF IGR COLLECTION	160,000,000.00	160,000,000.00	69,683,657.88	160,000,000.00
23	CAPITAL EXPENDITURE	163,815,963,789.48	206,115,945,522.48	58,521,047,168.35	451,008,169,286.74
2301	FIXED ASSETS PURCHASED	34,598,954,917.75	50,159,817,519.75	6,211,730,738.94	83,630,828,887.13
230101	PURCHASE OF FIXED ASSETS - GENERAL	34,598,954,917.75	50,159,817,519.75	6,211,730,738.94	83,630,828,887.13
23010101	PURCHASE / ACQUISITION OF LAND	1,015,000,000.00	1,015,000,000.00	693,709,000.00	6,231,966,115.13
23010104	PURCHASE MOTOR CYCLES	1,300,000,000.00	2,300,000,000.00	-	2,252,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	3,813,623,975.00	8,863,623,975.00	348,687,568.98	4,903,418,975.00
23010106	PURCHASE OF VANS	13,000,000.00	13,000,000.00	-	122,500,000.00
23010107	PURCHASE OF TRUCKS	1,000,000,000.00	1,000,000,000.00	100,000,000.00	298,000,000.00
23010108	PURCHASE OF BUSES	30,000,000.00	30,000,000.00	-	-
23010109	PURCHASE OF SEA BOATS	10,000,000.00	10,000,000.00	-	480,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,593,794,100.00	1,205,656,702.00	12,000,000.00	2,013,828,602.00
23010113	PURCHASE OF COMPUTERS	188,250,000.00	193,250,000.00	12,000,000.71	1,140,750,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	25,000,000.00	25,000,000.00	-	187,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	20,000,000.00	20,000,000.00	-	274,500,000.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	50,000,000.00	50,000,000.00	-	50,000,000.00



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23010121	PURCHASE OF RESIDENTIAL FURNITURE	10,000,000.00	10,000,000.00	-	20,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,202,782,480.75	3,202,782,480.75	693,723,403.68	23,159,496,541.50
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	400,000,000.00	400,000,000.00	-	525,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	2,727,070,086.00	2,662,070,086.00	1,367,606,815.38	3,174,269,110.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	110,000,000.00	79,000,000.00	-	145,000,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	105,000,000.00	105,000,000.00	36,323,243.19	165,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	4,255,000,000.00	12,055,000,000.00	2,431,628,875.00	11,763,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000,000.00	12,000,000,000.00	-	20,618,599,543.50
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	1,919,800,000.00	2,659,800,000.00	65,000,000.00	3,449,800,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	3,000,000.00	3,000,000.00	-	10,000,000.00
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	53,000,000.00	53,000,000.00	-	160,000,000.00
23010133	PURCHASE OF SURVEYING EQUIPMENT	1,180,000,000.00	1,180,000,000.00	184,178,332.00	800,000,000.00
23010139	PURCHASE OF TRANSFORMERS AND SPARE PARTS	-	-	-	1,200,000.00
23010141	INSURANCE OF PUBLIC PROPERTY	111,634,276.00	511,634,276.00	9,200,000.00	518,000,000.00
23010142	PURCHASE OF INFORMATION EQUIPMENTS	205,500,000.00	255,500,000.00	172,673,500.00	221,000,000.00
23010144	PURCHASE OF REFUSE COLLECTION EQUIPMENT	100,000,000.00	100,000,000.00	-	-
23010145	PURCHASE OF ICT EQUIPMENTS	157,500,000.00	157,500,000.00	85,000,000.00	946,000,000.00
2302	CONSTRUCTION / PROVISION	39,207,001,955.88	61,600,339,740.48	25,797,834,995.19	160,060,050,858.33
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	39,207,001,955.88	61,600,339,740.48	25,797,834,995.19	160,060,050,858.33
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	7,119,229,640.73	11,877,955,794.33	6,918,406,538.34	6,377,123,571.73



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23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	2,261,453,174.28	1,941,453,174.28	61,355,374.92	2,153,116,643.96
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	2,400,000,000.00	2,400,000,000.00	-	2,278,454,265.25
23020104	CONSTRUCTION / PROVISION OF HOUSING	1,800,000,000.00	1,800,000,000.00	180,680,161.54	12,151,470,740.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	4,829,987,000.00	5,529,987,000.00	265,424,103.72	5,563,862,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	1,980,000,000.00	7,940,000,000.00	-	6,386,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	3,280,432,140.87	6,696,843,771.87	1,222,197,302.49	6,197,283,068.25
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	30,000,000.00	30,000,000.00	-	300,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	65,000,000.00	65,000,000.00	-	180,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	55,000,000.00	55,000,000.00	-	120,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,171,400,000.00	1,121,400,000.00	-	62,545,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	7,554,000,000.00	16,554,000,000.00	14,340,537,421.02	36,421,201,040.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	100,000,000.00	100,000,000.00	-	700,000,000.00
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	200,000,000.00	200,000,000.00	-	200,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3,649,000,000.00	3,567,200,000.00	2,450,808,476.46	12,355,289,529.14
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	71,500,000.00	71,500,000.00	-	2,111,500,000.00
23020122	CONSTRUCTION OF SEA BOATS	-	-	-	135,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	705,000,000.00	715,000,000.00	95,925,616.70	409,750,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	275,000,000.00	275,000,000.00	-	205,000,000.00



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23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	460,000,000.00	460,000,000.00	260,000,000.00	2,920,000,000.00
23020129	CONSTRUCTION OF MOSQUES	1,200,000,000.00	200,000,000.00	2,500,000.00	350,000,000.00
2303	REHABILITATION / REPAIRS	40,757,286,373.70	34,659,060,220.10	6,503,648,883.15	87,585,336,554.46
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	40,757,286,373.70	34,659,060,220.10	6,503,648,883.15	87,585,336,554.46
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	240,000,000.00	240,000,000.00	6,300,000.00	250,000,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1,490,000,000.00	1,152,000,000.00	-	1,990,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	2,204,000,000.00	2,204,000,000.00	134,337,345.75	3,117,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	483,685,455.00	483,685,455.00	-	4,616,237,827.20
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	7,764,615,000.00	7,865,388,846.40	1,288,849,328.77	12,635,627,424.06
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	60,000,000.00	60,000,000.00	-	110,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	100,000,000.00	100,000,000.00	-	-
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	70,000,000.00	70,000,000.00	-	170,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	445,000,000.00	1,285,000,000.00	568,000,000.00	3,453,727,281.20
23030113	REHABILITATION / REPAIRS - ROADS	22,530,000,000.00	14,530,000,000.00	4,164,189,089.38	46,900,000,000.00
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	130,000,000.00	130,000,000.00	68,973,119.25	620,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	84,500,000.00	84,500,000.00	40,000,000.00	500,000,000.00
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	58,485,918.70	58,485,918.70	-	500,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,506,000,000.00	4,805,000,000.00	221,000,000.00	9,502,744,022.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	100,000,000.00	100,000,000.00	-	100,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	1,176,000,000.00	1,176,000,000.00	12,000,000.00	1,600,000,000.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	45,000,000.00	45,000,000.00	-	-
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	-	-	-	250,000,000.00
23030128	REHABILITATION/REPAIRS- OFFICE EQUIPMENT	70,000,000.00	70,000,000.00	-	70,000,000.00
23030129	REHABILITATION/REPAIRS- MOSQUES	200,000,000.00	200,000,000.00	-	1,200,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	4,755,000,000.00	4,755,000,000.00	3,104,178,094.00	29,050,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	4,755,000,000.00	4,755,000,000.00	3,104,178,094.00	29,050,000,000.00
23040101	TREE PLANTING	345,000,000.00	345,000,000.00	34,178,094.00	330,000,000.00
23040102	EROSION & FLOOD CONTROL	3,600,000,000.00	3,600,000,000.00	3,000,000,000.00	28,620,000,000.00
23040103	WILDLIFE CONSERVATION	810,000,000.00	810,000,000.00	70,000,000.00	100,000,000.00
2305	OTHER CAPITAL PROJECTS	44,497,720,542.15	54,941,728,042.15	16,903,654,457.07	90,681,952,986.82
230501	ACQUISITION OF NON TANGIBLE ASSETS	44,497,720,542.15	54,941,728,042.15	16,903,654,457.07	90,681,952,986.82
23050101	RESEARCH AND DEVELOPMENT	11,527,711,395.00	13,967,711,395.00	4,046,280,214.69	18,538,583,167.50
23050102	COMPUTER SOFTWARE ACQUISITION	1,332,054,455.00	1,332,054,455.00	435,877,648.96	11,434,311,661.25
23050103	MONITORING AND EVALUATION	2,660,256,000.00	4,160,256,000.00	573,384,162.24	14,551,831,000.00
23050104	ANNIVERSARIES/CELEBRATIONS	1,338,177,759.00	1,410,177,759.00	60,000,000.00	2,857,177,759.00
23050108	SPECIAL GRANTS AND INTERVENTION	14,404,198,349.15	24,904,198,349.15	6,066,777,431.18	29,761,768,051.15
23050109	PROVISION OF AGRICULTURAL INPUTS	7,873,000,000.00	7,873,000,000.00	5,721,335,000.00	8,460,000,000.00
23050199	CONTINGENCY FUND	5,362,322,584.00	1,294,330,084.00	-	5,078,281,347.92



Kebbi State Government 2025 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
-	Total Expenditure	250,134,091,757.01	303,691,196,388.01	98,787,189,293.62	580,327,469,023.80
701	GENERAL PUBLIC SERVICES	56,497,790,372.87	67,150,624,026.47	23,336,476,631.12	89,994,585,389.82
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	20,868,320,031.95	22,994,920,031.95	10,930,125,571.25	34,521,387,895.33
70111	EXECUTIVE AND LEGISLATIVE ORGANS	15,179,167,164.12	15,889,167,164.12	9,034,409,202.99	24,104,511,836.80
70112	FINANCIAL AND FISCAL AFFAIRS	5,689,152,867.83	7,105,752,867.83	1,895,716,368.26	10,416,876,058.53
7012	FOREIGN ECONOMIC AID	120,000,000.00	120,000,000.00	-	-
70121	ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	120,000,000.00	120,000,000.00	-	-
7013	GENERAL SERVICES	22,702,654,274.37	35,127,387,927.97	8,963,328,723.37	41,330,441,669.74
70131	GENERAL PERSONNEL SERVICES	8,360,809,956.20	11,128,036,109.80	7,275,535,397.20	7,485,108,732.24
70132	OVERALL PLANNING AND STATISTICAL SERVICES	8,456,086,707.87	4,943,594,207.87	179,187,243.71	17,455,438,100.35
70133	OTHER GENERAL SERVICES	5,885,757,610.30	19,055,757,610.30	1,508,606,082.46	16,389,894,837.15
7016	GENERAL PUBLIC SERVICES N.E.C.	56,688,207.00	56,688,207.00	23,458,618.44	86,127,965.20
70161	GENERAL PUBLIC SERVICES N.E.C.	56,688,207.00	56,688,207.00	23,458,618.44	86,127,965.20
7017	PUBLIC DEBT TRANSACTIONS	11,347,627,859.55	7,447,627,859.55	3,417,618,718.06	11,347,627,859.55
70171	PUBLIC DEBT TRANSACTIONS	11,347,627,859.55	7,447,627,859.55	3,417,618,718.06	11,347,627,859.55
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	1,402,500,000.00	1,404,000,000.00	1,945,000.00	2,709,000,000.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	1,402,500,000.00	1,404,000,000.00	1,945,000.00	2,709,000,000.00
703	PUBLIC ORDER AND SAFETY	21,686,336,003.56	23,575,836,003.56	3,569,048,917.30	46,396,994,744.72
7031	POLICE SERVICES	10,000,000,000.00	12,000,000,000.00	-	20,618,599,543.50



KEBBI STATE 2025 APPROVED BUDGET

70311	POLICE SERVICES	10,000,000,000.00	12,000,000,000.00	-	20,618,599,543.50
7032	FIRE PROTECTION SERVICES	472,000,000.00	472,000,000.00	-	861,000,000.00
70321	FIRE PROTECTION SERVICES	472,000,000.00	472,000,000.00	-	861,000,000.00
7033	LAW COURTS	11,054,336,003.56	10,943,836,003.56	3,539,048,917.30	24,587,395,201.22
70331	LAW COURTS	11,054,336,003.56	10,943,836,003.56	3,539,048,917.30	24,587,395,201.22
7036	PUBLIC ORDER AND SAFETY N.E.C.	160,000,000.00	160,000,000.00	30,000,000.00	330,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	160,000,000.00	160,000,000.00	30,000,000.00	330,000,000.00
704	ECONOMIC AFFAIRS	54,934,261,075.50	66,211,261,075.50	30,345,142,867.85	197,318,947,406.69
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	1,525,804,092.50	2,945,804,092.50	631,895,705.92	3,143,777,662.71
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,525,804,092.50	2,945,804,092.50	631,895,705.92	3,143,777,662.71
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	16,796,418,482.30	24,688,418,482.30	9,326,569,918.04	100,217,155,118.63
70421	AGRICULTURE	13,471,266,743.80	21,363,266,743.80	8,754,710,303.92	93,049,915,163.18
70422	FORESTRY	20,151,738.50	20,151,738.50	3,859,614.12	32,239,955.45
70423	FISHING AND HUNTING	3,305,000,000.00	3,305,000,000.00	568,000,000.00	7,135,000,000.00
7043	FUEL AND ENERGY	1,584,667,094.90	1,246,667,094.90	14,723,110.72	2,798,547,415.64
70435	ELECTRICITY	1,544,667,094.90	1,206,667,094.90	14,723,110.72	2,758,547,415.64
70436	NON ELECTRIC ENERGY	40,000,000.00	40,000,000.00	-	40,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	770,000,000.00	770,000,000.00	390,000,000.00	2,413,000,000.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	770,000,000.00	770,000,000.00	390,000,000.00	2,413,000,000.00
7045	TRANSPORT	32,111,756,062.50	34,402,756,062.50	19,188,349,048.21	81,646,892,464.44
70451	ROAD TRANSPORT	30,997,629,231.80	32,038,629,231.80	18,766,760,240.69	77,921,534,473.24
70452	WATER TRANSPORT	-	-	-	605,000,000.00
70454	AIR TRANSPORT	1,114,126,830.70	2,364,126,830.70	421,588,807.52	3,120,357,991.20
7046	COMMUNICATION	1,041,400,000.00	1,041,400,000.00	735,734,463.42	6,900,000,000.00
70461	COMMUNICATION	1,041,400,000.00	1,041,400,000.00	735,734,463.42	6,900,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

7047	OTHER INDUSTRIES	1,104,215,343.30	1,116,215,343.30	57,870,621.54	199,574,745.27
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	1,065,454,871.00	1,065,454,871.00	32,881,081.32	95,937,793.60
70473	TOURISM	38,760,472.30	50,760,472.30	24,989,540.22	103,636,951.67
705	ENVIRONMENTAL PROTECTION	5,173,306,459.50	5,227,698,959.50	3,308,113,654.15	29,394,882,710.07
7051	WASTE MANAGEMENT	455,850,000.00	455,850,000.00	1,800,000.00	5,850,000.00
70511	WASTE MANAGEMENT	455,850,000.00	455,850,000.00	1,800,000.00	5,850,000.00
7053	POLLUTION ABATEMENT	100,000,000.00	100,000,000.00	-	50,000,000.00
70531	POLLUTION ABATEMENT	100,000,000.00	100,000,000.00	-	50,000,000.00
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	336,000,000.00	336,000,000.00	58,000,000.00	155,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	336,000,000.00	336,000,000.00	58,000,000.00	155,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	4,281,456,459.50	4,335,848,959.50	3,248,313,654.15	29,184,032,710.07
70561	ENVIRONMENTAL PROTECTION N.E.C.	4,281,456,459.50	4,335,848,959.50	3,248,313,654.15	29,184,032,710.07
706	HOUSING AND COMMUNITY AMMENITIES	19,493,276,739.80	20,471,276,739.80	4,727,721,159.40	45,227,481,658.57
7061	HOUSING DEVELOPMENT	5,105,558,008.60	5,150,558,008.60	1,319,464,592.10	23,215,812,614.30
70611	HOUSING DEVELOPMENT	5,105,558,008.60	5,150,558,008.60	1,319,464,592.10	23,215,812,614.30
7062	COMMUNITY DEVELOPMENT	5,675,719,016.40	5,575,719,016.40	2,700,440,385.74	11,732,709,382.86
70621	COMMUNITY DEVELOPMENT	5,675,719,016.40	5,575,719,016.40	2,700,440,385.74	11,732,709,382.86
7063	WATER SUPPLY	7,911,999,714.80	8,944,999,714.80	611,890,564.86	10,028,959,661.41
70631	WATER SUPPLY	7,911,999,714.80	8,944,999,714.80	611,890,564.86	10,028,959,661.41
7064	STREET LIGHTING	800,000,000.00	800,000,000.00	95,925,616.70	250,000,000.00
70641	STREET LIGHTING	800,000,000.00	800,000,000.00	95,925,616.70	250,000,000.00
707	HEALTH	17,554,179,934.65	25,304,179,934.65	3,788,976,064.98	58,190,438,004.84
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	709,000,000.00	709,000,000.00	-	1,665,695,764.19



KEBBI STATE 2025 APPROVED BUDGET

70711	PHARMACEUTICAL PRODUCTS	709,000,000.00	709,000,000.00	-	1,665,695,764.19
7072	OUTPATIENT SERVICES	60,000,000.00	60,000,000.00	-	-
70723	DENTAL SERVICES	60,000,000.00	60,000,000.00	-	-
7073	HOSPITAL SERVICES	3,239,497,154.70	3,239,497,154.70	354,845,436.04	9,047,175,302.77
70731	GENERAL HOSPITAL SERVICES	3,199,497,154.70	3,199,497,154.70	354,845,436.04	4,047,165,847.14
70732	SPECIALIZED HOSPITAL SERVICES	40,000,000.00	40,000,000.00	-	5,000,009,455.63
7074	PUBLIC HEALTH SERVICES	5,964,135,890.75	12,714,135,890.75	1,196,698,683.86	14,910,647,652.63
70741	PUBLIC HEALTH SERVICES	5,964,135,890.75	12,714,135,890.75	1,196,698,683.86	14,910,647,652.63
7076	HEALTH N.E.C.	7,581,546,889.20	8,581,546,889.20	2,237,431,945.08	32,566,919,285.25
70761	HEALTH N.E.C.	7,581,546,889.20	8,581,546,889.20	2,237,431,945.08	32,566,919,285.25
708	RECREATION, CULTURE AND RELIGION	8,300,911,738.00	11,875,911,738.00	4,165,034,617.70	15,780,695,885.52
7081	RECREATIONAL AND SPORTING SERVICES	324,500,000.00	324,500,000.00	-	810,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	324,500,000.00	324,500,000.00	-	810,000,000.00
7082	CULTURAL SERVICES	43,600,000.00	43,600,000.00	3,172,000.00	90,600,000.00
70821	CULTURAL SERVICES	43,600,000.00	43,600,000.00	3,172,000.00	90,600,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	1,016,785,826.80	1,041,785,826.80	512,137,011.31	2,090,048,040.92
70831	BROADCASTING AND PUBLISHING SERVICES	1,016,785,826.80	1,041,785,826.80	512,137,011.31	2,090,048,040.92
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	6,916,025,911.20	10,466,025,911.20	3,649,725,606.39	12,790,047,844.60
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	6,916,025,911.20	10,466,025,911.20	3,649,725,606.39	12,790,047,844.60
709	EDUCATION	37,810,359,585.45	43,034,907,664.85	16,047,750,800.52	54,329,498,642.42
7091	PRE-PRIMARY AND PRIMARY EDUCATION	7,691,085,386.70	7,691,085,386.70	4,998,919,009.15	12,227,982,556.12
70912	PRIMARY EDUCATION	7,691,085,386.70	7,691,085,386.70	4,998,919,009.15	12,227,982,556.12
7092	SECONDARY EDUCATION	10,210,033,988.47	10,110,807,834.87	2,038,747,877.25	17,415,274,768.67
70921	LOWER SECONDARY EDUCATION	1,413,333,333.00	1,413,333,333.00	654,898,185.60	2,136,932,025.10



KEBBI STATE 2025 APPROVED BUDGET

70922	UPPER-SECONDARY EDUCATION	8,796,700,655.47	8,697,474,501.87	1,383,849,691.65	15,278,342,743.57
7094	TERTIARY EDUCATION	11,165,372,429.98	16,352,646,662.98	5,278,471,436.29	17,460,266,575.93
70941	FIRST STAGE OF TERTIARY EDUCATION	2,913,839,165.50	3,649,701,767.50	1,263,017,214.09	5,924,069,053.18
70942	SECOND STAGE OF TERTIARY EDUCATION	8,251,533,264.48	12,702,944,895.48	4,015,454,222.20	11,536,197,522.75
7095	EDUCATION NOT DEFINABLE BY LEVEL	836,863,701.70	836,863,701.70	217,273,220.34	1,521,901,169.28
70951	EDUCATION NOT DEFINABLE BY LEVEL	836,863,701.70	836,863,701.70	217,273,220.34	1,521,901,169.28
7097	R & D EDUCATION	63,762,194.30	63,762,194.30	43,320,000.00	111,120,763.07
70971	R & D EDUCATION	63,762,194.30	63,762,194.30	43,320,000.00	111,120,763.07
7098	EDUCATION N.E.C.	7,843,241,884.30	7,979,741,884.30	3,471,019,257.49	5,592,952,809.35
70981	EDUCATION N.E.C	7,843,241,884.30	7,979,741,884.30	3,471,019,257.49	5,592,952,809.35
710	SOCIAL PROTECTION	28,683,669,847.68	40,839,500,245.68	9,498,924,580.60	43,693,944,581.15
7101	SICKNESS AND DISABILITY	532,600,000.00	332,600,000.00	1,800,000.00	829,600,000.00
71012	DISABILITY	532,600,000.00	332,600,000.00	1,800,000.00	829,600,000.00
7102	OLD AGE	10,500,940,699.38	13,018,940,699.38	5,554,973,929.34	15,674,485,062.40
71021	OLD AGE	10,500,940,699.38	13,018,940,699.38	5,554,973,929.34	15,674,485,062.40
7104	FAMILY AND CHILDREN	4,187,830,159.00	4,213,830,159.00	576,860,524.27	9,200,077,254.40
71041	FAMILY AND CHILDREN	4,187,830,159.00	4,213,830,159.00	576,860,524.27	9,200,077,254.40
7105	UNEMPLOYMENT	1,451,333,989.30	1,451,333,989.30	1,081,373,956.99	2,208,542,264.35
71051	UNEMPLOYMENT	1,451,333,989.30	1,451,333,989.30	1,081,373,956.99	2,208,542,264.35
7109	SOCIAL PROTECTION N.E.C.	12,010,965,000.00	21,822,795,398.00	2,283,916,170.00	15,781,240,000.00
71091	SOCIAL PROTECTION N.E.C.	12,010,965,000.00	21,822,795,398.00	2,283,916,170.00	15,781,240,000.00



Kebbi State Government 2025 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
-	Total Personnel Expenditure	37,321,249,105.98	40,266,449,105.98	17,838,510,542.15	58,619,561,792.41
701	GENERAL PUBLIC SERVICES	2,949,347,705.04	3,449,347,705.04	1,585,992,259.19	5,294,665,907.07
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	1,853,069,064.82	1,853,069,064.82	843,516,590.73	3,040,433,157.20
70111	EXECUTIVE AND LEGISLATIVE ORGANS	848,515,998.12	848,515,998.12	289,135,202.99	1,278,591,931.80
70112	FINANCIAL AND FISCAL AFFAIRS	1,004,553,066.70	1,004,553,066.70	554,381,387.74	1,761,841,225.40
7013	GENERAL SERVICES	1,063,590,433.22	1,563,590,433.22	723,516,550.02	2,192,104,784.67
70131	GENERAL PERSONNEL SERVICES	645,390,548.20	645,390,548.20	381,937,935.85	1,033,190,044.24
70132	OVERALL PLANNING AND STATISTICAL SERVICES	40,273,274.72	40,273,274.72	22,006,851.71	66,450,903.28
70133	OTHER GENERAL SERVICES	377,926,610.30	877,926,610.30	319,571,762.46	1,092,463,837.15
7016	GENERAL PUBLIC SERVICES N.E.C.	32,688,207.00	32,688,207.00	18,959,118.44	62,127,965.20
70161	GENERAL PUBLIC SERVICES N.E.C.	32,688,207.00	32,688,207.00	18,959,118.44	62,127,965.20
703	PUBLIC ORDER AND SAFETY	1,533,936,497.16	1,479,136,497.16	830,052,710.39	2,044,456,534.82
7033	LAW COURTS	1,533,936,497.16	1,479,136,497.16	830,052,710.39	2,044,456,534.82
70331	LAW COURTS	1,533,936,497.16	1,479,136,497.16	830,052,710.39	2,044,456,534.82
704	ECONOMIC AFFAIRS	2,342,709,397.80	2,342,709,397.80	1,368,724,304.00	3,667,037,918.49
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	96,626,333.50	96,626,333.50	45,011,170.14	111,406,947.71
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	96,626,333.50	96,626,333.50	45,011,170.14	111,406,947.71
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,668,248,482.30	1,668,248,482.30	1,000,609,983.04	2,760,217,917.43
70421	AGRICULTURE	1,650,836,743.80	1,650,836,743.80	997,350,368.92	2,730,617,961.98
70422	FORESTRY	17,411,738.50	17,411,738.50	3,259,614.12	29,599,955.45
7043	FUEL AND ENERGY	29,549,094.90	29,549,094.90	12,373,110.72	32,479,415.64



KEBBI STATE 2025 APPROVED BUDGET

70435	ELECTRICITY	29,549,094.90	29,549,094.90	12,373,110.72	32,479,415.64
7045	TRANSPORT	460,570,143.80	460,570,143.80	258,529,418.56	630,858,892.44
70451	ROAD TRANSPORT	387,429,231.80	387,429,231.80	219,463,730.29	513,833,433.24
70454	AIR TRANSPORT	73,140,912.00	73,140,912.00	39,065,688.27	117,025,459.20
7047	OTHER INDUSTRIES	87,715,343.30	87,715,343.30	52,200,621.54	132,074,745.27
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	50,804,871.00	50,804,871.00	29,281,081.32	81,287,793.60
70473	TOURISM	36,910,472.30	36,910,472.30	22,919,540.22	50,786,951.67
705	ENVIRONMENTAL PROTECTION	201,548,959.50	201,548,959.50	117,323,654.15	282,432,710.07
7056	ENVIRONMENTAL PROTECTION N.E.C.	201,548,959.50	201,548,959.50	117,323,654.15	282,432,710.07
70561	ENVIRONMENTAL PROTECTION N.E.C.	201,548,959.50	201,548,959.50	117,323,654.15	282,432,710.07
706	HOUSING AND COMMUNITY AMMENITIES	721,760,616.80	721,760,616.80	272,852,687.85	916,260,873.55
7061	HOUSING DEVELOPMENT	148,214,008.60	148,214,008.60	75,089,292.31	187,388,379.78
70611	HOUSING DEVELOPMENT	148,214,008.60	148,214,008.60	75,089,292.31	187,388,379.78
7062	COMMUNITY DEVELOPMENT	261,719,929.40	261,719,929.40	125,856,875.06	331,524,279.36
70621	COMMUNITY DEVELOPMENT	261,719,929.40	261,719,929.40	125,856,875.06	331,524,279.36
7063	WATER SUPPLY	311,826,678.80	311,826,678.80	71,906,520.48	397,348,214.41
70631	WATER SUPPLY	311,826,678.80	311,826,678.80	71,906,520.48	397,348,214.41
707	HEALTH	7,646,861,888.90	7,646,861,888.90	2,106,941,381.12	11,182,416,776.89
7073	HOSPITAL SERVICES	729,042,403.70	729,042,403.70	260,081,436.04	994,456,830.89
70731	GENERAL HOSPITAL SERVICES	729,042,403.70	729,042,403.70	260,081,436.04	994,456,830.89
7074	PUBLIC HEALTH SERVICES	800,000,000.00	800,000,000.00	-	-
70741	PUBLIC HEALTH SERVICES	800,000,000.00	800,000,000.00	-	-
7076	HEALTH N.E.C.	6,117,819,485.20	6,117,819,485.20	1,846,859,945.08	10,187,959,946.00
70761	HEALTH N.E.C.	6,117,819,485.20	6,117,819,485.20	1,846,859,945.08	10,187,959,946.00
708	RECREATION, CULTURE AND RELIGION	446,651,738.00	446,651,738.00	219,855,136.70	627,735,885.52
7083	BROADCASTING AND PUBLISHING SERVICES	416,975,826.80	416,975,826.80	205,317,511.31	573,538,040.92



KEBBI STATE 2025 APPROVED BUDGET

70831	BROADCASTING AND PUBLISHING SERVICES	416,975,826.80	416,975,826.80	205,317,511.31	573,538,040.92
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	29,675,911.20	29,675,911.20	14,537,625.39	54,197,844.60
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	29,675,911.20	29,675,911.20	14,537,625.39	54,197,844.60
709	EDUCATION	10,827,622,455.10	10,827,622,455.10	5,719,933,902.15	18,676,545,604.85
7091	PRE-PRIMARY AND PRIMARY EDUCATION	2,401,418,719.70	2,401,418,719.70	1,330,472,634.17	3,485,104,248.12
70912	PRIMARY EDUCATION	2,401,418,719.70	2,401,418,719.70	1,330,472,634.17	3,485,104,248.12
7092	SECONDARY EDUCATION	2,592,608,076.60	2,592,608,076.60	909,746,537.99	4,215,793,845.57
70922	UPPER-SECONDARY EDUCATION	2,592,608,076.60	2,592,608,076.60	909,746,537.99	4,215,793,845.57
7094	TERTIARY EDUCATION	4,348,099,607.70	4,348,099,607.70	2,750,095,064.16	7,628,184,498.66
70941	FIRST STAGE OF TERTIARY EDUCATION	1,993,549,603.50	1,993,549,603.50	1,132,125,781.11	3,322,098,606.91
70942	SECOND STAGE OF TERTIARY EDUCATION	2,354,550,004.20	2,354,550,004.20	1,617,969,283.05	4,306,085,891.75
7095	EDUCATION NOT DEFINABLE BY LEVEL	539,458,701.70	539,458,701.70	163,163,220.34	1,374,496,169.28
70951	EDUCATION NOT DEFINABLE BY LEVEL	539,458,701.70	539,458,701.70	163,163,220.34	1,374,496,169.28
7097	R & D EDUCATION	56,262,194.30	56,262,194.30	40,500,000.00	53,420,763.07
70971	R & D EDUCATION	56,262,194.30	56,262,194.30	40,500,000.00	53,420,763.07
7098	EDUCATION N.E.C.	889,775,155.10	889,775,155.10	525,956,445.49	1,919,546,080.15
70981	EDUCATION N.E.C	889,775,155.10	889,775,155.10	525,956,445.49	1,919,546,080.15
710	SOCIAL PROTECTION	10,650,809,847.68	13,150,809,847.68	5,616,834,506.60	15,928,009,581.15
7101	SICKNESS AND DISABILITY	-	-	-	23,000,000.00
71012	DISABILITY	-	-	-	23,000,000.00
7102	OLD AGE	10,485,890,699.38	12,985,890,699.38	5,538,969,649.34	15,639,435,062.40
71021	OLD AGE	10,485,890,699.38	12,985,890,699.38	5,538,969,649.34	15,639,435,062.40
7104	FAMILY AND CHILDREN	73,245,159.00	73,245,159.00	40,115,900.27	123,692,254.40
71041	FAMILY AND CHILDREN	73,245,159.00	73,245,159.00	40,115,900.27	123,692,254.40
7105	UNEMPLOYMENT	69,433,989.30	69,433,989.30	37,748,956.99	119,642,264.35



KEBBI STATE 2025 APPROVED BUDGET

71051	UNEMPLOYMENT	69,433,989.30	69,433,989.30	37,748,956.99	119,642,264.35
7109	SOCIAL PROTECTION N.E.C.	22,240,000.00	22,240,000.00	-	22,240,000.00
71091	SOCIAL PROTECTION N.E.C.	22,240,000.00	22,240,000.00	-	22,240,000.00



KEBBI STATE 2025 APPROVED BUDGET

Kebbi State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
-	Total Other Non-Debt Recurrent Expenditure	37,649,251,002.00	49,861,173,900.00	19,010,012,865.06	59,352,110,085.10
701	GENERAL PUBLIC SERVICES	19,803,908,311.00	26,245,508,311.00	10,815,882,523.54	40,210,345,046.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	14,216,417,311.00	15,963,017,311.00	9,741,332,031.54	25,298,355,358.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	12,388,527,191.00	13,118,527,191.00	8,745,274,000.00	21,005,395,930.00
70112	FINANCIAL AND FISCAL AFFAIRS	1,827,890,120.00	2,844,490,120.00	996,058,031.54	4,292,959,428.00
7013	GENERAL SERVICES	4,160,991,000.00	8,854,491,000.00	1,068,105,992.00	12,178,989,688.00
70131	GENERAL PERSONNEL SERVICES	459,160,000.00	827,160,000.00	191,281,280.00	849,918,688.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	399,000,000.00	554,500,000.00	94,090,392.00	581,640,000.00
70133	OTHER GENERAL SERVICES	3,302,831,000.00	7,472,831,000.00	782,734,320.00	10,747,431,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	24,000,000.00	24,000,000.00	4,499,500.00	24,000,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	24,000,000.00	24,000,000.00	4,499,500.00	24,000,000.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	1,402,500,000.00	1,404,000,000.00	1,945,000.00	2,709,000,000.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	1,402,500,000.00	1,404,000,000.00	1,945,000.00	2,709,000,000.00
703	PUBLIC ORDER AND SAFETY	6,666,924,000.00	6,937,724,000.00	2,273,241,755.00	7,840,852,000.00
7033	LAW COURTS	6,506,924,000.00	6,777,724,000.00	2,243,241,755.00	7,510,852,000.00
70331	LAW COURTS	6,506,924,000.00	6,777,724,000.00	2,243,241,755.00	7,510,852,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	160,000,000.00	160,000,000.00	30,000,000.00	330,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	160,000,000.00	160,000,000.00	30,000,000.00	330,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

704	ECONOMIC AFFAIRS	992,488,000.00	1,407,488,000.00	570,076,060.00	1,456,184,920.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	351,000,000.00	371,000,000.00	282,610,000.00	337,357,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	351,000,000.00	371,000,000.00	282,610,000.00	337,357,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	197,770,000.00	289,770,000.00	100,996,060.00	430,209,920.00
70421	AGRICULTURE	195,030,000.00	287,030,000.00	100,396,060.00	427,569,920.00
70422	FORESTRY	2,740,000.00	2,740,000.00	600,000.00	2,640,000.00
7043	FUEL AND ENERGY	5,118,000.00	5,118,000.00	2,350,000.00	5,118,000.00
70435	ELECTRICITY	5,118,000.00	5,118,000.00	2,350,000.00	5,118,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	60,000,000.00	60,000,000.00	40,000,000.00	60,000,000.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	60,000,000.00	60,000,000.00	40,000,000.00	60,000,000.00
7045	TRANSPORT	300,700,000.00	591,700,000.00	106,120,000.00	496,000,000.00
70451	ROAD TRANSPORT	51,200,000.00	92,200,000.00	42,570,000.00	94,000,000.00
70454	AIR TRANSPORT	249,500,000.00	499,500,000.00	63,550,000.00	402,000,000.00
7046	COMMUNICATION	61,400,000.00	61,400,000.00	32,330,000.00	60,000,000.00
70461	COMMUNICATION	61,400,000.00	61,400,000.00	32,330,000.00	60,000,000.00
7047	OTHER INDUSTRIES	16,500,000.00	28,500,000.00	5,670,000.00	67,500,000.00
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	14,650,000.00	14,650,000.00	3,600,000.00	14,650,000.00
70473	TOURISM	1,850,000.00	13,850,000.00	2,070,000.00	52,850,000.00
705	ENVIRONMENTAL PROTECTION	25,757,500.00	80,150,000.00	32,790,000.00	187,450,000.00
7051	WASTE MANAGEMENT	5,850,000.00	5,850,000.00	1,800,000.00	5,850,000.00
70511	WASTE MANAGEMENT	5,850,000.00	5,850,000.00	1,800,000.00	5,850,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	19,907,500.00	74,300,000.00	30,990,000.00	181,600,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	19,907,500.00	74,300,000.00	30,990,000.00	181,600,000.00



KEBBI STATE 2025 APPROVED BUDGET

706	HOUSING AND COMMUNITY AMMENITIES	1,119,861,036.00	1,319,661,036.00	494,686,587.58	2,552,515,823.00
7061	HOUSING DEVELOPMENT	66,750,000.00	111,750,000.00	50,130,000.00	121,450,000.00
70611	HOUSING DEVELOPMENT	66,750,000.00	111,750,000.00	50,130,000.00	121,450,000.00
7062	COMMUNITY DEVELOPMENT	272,800,000.00	394,600,000.00	196,969,820.00	1,135,900,000.00
70621	COMMUNITY DEVELOPMENT	272,800,000.00	394,600,000.00	196,969,820.00	1,135,900,000.00
7063	WATER SUPPLY	780,311,036.00	813,311,036.00	247,586,767.58	1,295,165,823.00
70631	WATER SUPPLY	780,311,036.00	813,311,036.00	247,586,767.58	1,295,165,823.00
707	HEALTH	1,377,882,155.00	1,377,882,155.00	343,576,000.00	2,079,882,537.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	34,000,000.00	34,000,000.00	-	39,850,000.00
70711	PHARMACEUTICAL PRODUCTS	34,000,000.00	34,000,000.00	-	39,850,000.00
7073	HOSPITAL SERVICES	350,454,751.00	350,454,751.00	94,764,000.00	573,054,751.00
70731	GENERAL HOSPITAL SERVICES	350,454,751.00	350,454,751.00	94,764,000.00	573,054,751.00
7074	PUBLIC HEALTH SERVICES	54,500,000.00	54,500,000.00	18,240,000.00	206,340,000.00
70741	PUBLIC HEALTH SERVICES	54,500,000.00	54,500,000.00	18,240,000.00	206,340,000.00
7076	HEALTH N.E.C.	938,927,404.00	938,927,404.00	230,572,000.00	1,260,637,786.00
70761	HEALTH N.E.C.	938,927,404.00	938,927,404.00	230,572,000.00	1,260,637,786.00
708	RECREATION, CULTURE AND RELIGION	319,260,000.00	894,260,000.00	420,780,000.00	896,960,000.00
7082	CULTURAL SERVICES	3,600,000.00	3,600,000.00	3,172,000.00	3,600,000.00
70821	CULTURAL SERVICES	3,600,000.00	3,600,000.00	3,172,000.00	3,600,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	88,310,000.00	113,310,000.00	49,446,000.00	111,510,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	88,310,000.00	113,310,000.00	49,446,000.00	111,510,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	227,350,000.00	777,350,000.00	368,162,000.00	781,850,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	227,350,000.00	777,350,000.00	368,162,000.00	781,850,000.00



KEBBI STATE 2025 APPROVED BUDGET

709	EDUCATION	6,187,735,000.00	6,499,235,000.00	3,745,213,867.94	2,338,784,759.10
7091	PRE-PRIMARY AND PRIMARY EDUCATION	303,000,000.00	303,000,000.00	189,380,000.00	313,800,000.00
70912	PRIMARY EDUCATION	303,000,000.00	303,000,000.00	189,380,000.00	313,800,000.00
7092	SECONDARY EDUCATION	353,400,000.00	353,400,000.00	143,501,000.00	428,900,000.00
70922	UPPER-SECONDARY EDUCATION	353,400,000.00	353,400,000.00	143,501,000.00	428,900,000.00
7094	TERTIARY EDUCATION	708,750,000.00	773,750,000.00	501,233,043.94	933,359,759.10
70941	FIRST STAGE OF TERTIARY EDUCATION	255,000,000.00	320,000,000.00	120,891,432.98	400,159,759.10
70942	SECOND STAGE OF TERTIARY EDUCATION	453,750,000.00	453,750,000.00	380,341,610.96	533,200,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	87,405,000.00	87,405,000.00	54,110,000.00	107,405,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	87,405,000.00	87,405,000.00	54,110,000.00	107,405,000.00
7097	R & D EDUCATION	7,500,000.00	7,500,000.00	2,820,000.00	57,700,000.00
70971	R & D EDUCATION	7,500,000.00	7,500,000.00	2,820,000.00	57,700,000.00
7098	EDUCATION N.E.C.	4,727,680,000.00	4,974,180,000.00	2,854,169,824.00	497,620,000.00
70981	EDUCATION N.E.C	4,727,680,000.00	4,974,180,000.00	2,854,169,824.00	497,620,000.00
710	SOCIAL PROTECTION	1,155,435,000.00	5,099,265,398.00	313,766,071.00	1,789,135,000.00
7101	SICKNESS AND DISABILITY	2,600,000.00	2,600,000.00	1,800,000.00	26,600,000.00
71012	DISABILITY	2,600,000.00	2,600,000.00	1,800,000.00	26,600,000.00
7102	OLD AGE	15,050,000.00	33,050,000.00	16,004,280.00	35,050,000.00
71021	OLD AGE	15,050,000.00	33,050,000.00	16,004,280.00	35,050,000.00
7104	FAMILY AND CHILDREN	116,585,000.00	142,585,000.00	86,061,791.00	126,385,000.00
71041	FAMILY AND CHILDREN	116,585,000.00	142,585,000.00	86,061,791.00	126,385,000.00
7105	UNEMPLOYMENT	261,900,000.00	261,900,000.00	177,500,000.00	458,900,000.00
71051	UNEMPLOYMENT	261,900,000.00	261,900,000.00	177,500,000.00	458,900,000.00
7109	SOCIAL PROTECTION N.E.C.	759,300,000.00	4,659,130,398.00	32,400,000.00	1,142,200,000.00
71091	SOCIAL PROTECTION N.E.C.	759,300,000.00	4,659,130,398.00	32,400,000.00	1,142,200,000.00



Kebbi State Government 2025 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
-	<i>Total Debt Service Expenditure</i>	11,347,627,859.55	7,447,627,859.55	3,417,618,718.06	11,347,627,859.55
701	GENERAL PUBLIC SERVICES	11,347,627,859.55	7,447,627,859.55	3,417,618,718.06	11,347,627,859.55
7017	PUBLIC DEBT TRANSACTIONS	11,347,627,859.55	7,447,627,859.55	3,417,618,718.06	11,347,627,859.55
70171	PUBLIC DEBT TRANSACTIONS	11,347,627,859.55	7,447,627,859.55	3,417,618,718.06	11,347,627,859.55



Kebbi State Government 2025 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
-	Total Capital Expenditure	163,815,963,789.48	206,115,945,522.48	58,521,047,168.35	451,008,169,286.74
701	GENERAL PUBLIC SERVICES	22,396,906,497.28	30,008,140,150.88	7,516,983,130.33	33,141,946,577.20
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	4,798,833,656.13	5,178,833,656.13	345,276,948.98	6,182,599,380.13
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,942,123,975.00	1,922,123,975.00	-	1,820,523,975.00
70112	FINANCIAL AND FISCAL AFFAIRS	2,856,709,681.13	3,256,709,681.13	345,276,948.98	4,362,075,405.13
7012	FOREIGN ECONOMIC AID	120,000,000.00	120,000,000.00	-	-
70121	ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	120,000,000.00	120,000,000.00	-	-
7013	GENERAL SERVICES	17,478,072,841.15	24,709,306,494.75	7,171,706,181.35	26,959,347,197.07
70131	GENERAL PERSONNEL SERVICES	7,256,259,408.00	9,655,485,561.60	6,702,316,181.35	5,602,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	8,016,813,433.15	4,348,820,933.15	63,090,000.00	16,807,347,197.07
70133	OTHER GENERAL SERVICES	2,205,000,000.00	10,705,000,000.00	406,300,000.00	4,550,000,000.00
703	PUBLIC ORDER AND SAFETY	13,485,475,506.40	15,158,975,506.40	465,754,451.91	36,511,686,209.90
7031	POLICE SERVICES	10,000,000,000.00	12,000,000,000.00	-	20,618,599,543.50
70311	POLICE SERVICES	10,000,000,000.00	12,000,000,000.00	-	20,618,599,543.50
7032	FIRE PROTECTION SERVICES	472,000,000.00	472,000,000.00	-	861,000,000.00
70321	FIRE PROTECTION SERVICES	472,000,000.00	472,000,000.00	-	861,000,000.00
7033	LAW COURTS	3,013,475,506.40	2,686,975,506.40	465,754,451.91	15,032,086,666.40
70331	LAW COURTS	3,013,475,506.40	2,686,975,506.40	465,754,451.91	15,032,086,666.40
704	ECONOMIC AFFAIRS	51,599,063,677.70	62,461,063,677.70	28,406,342,503.85	192,195,724,568.20
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	1,078,177,759.00	2,478,177,759.00	304,274,535.78	2,695,013,715.00



KEBBI STATE 2025 APPROVED BUDGET

70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,078,177,759.00	2,478,177,759.00	304,274,535.78	2,695,013,715.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	14,930,400,000.00	22,730,400,000.00	8,224,963,875.00	97,026,727,281.20
70421	AGRICULTURE	11,625,400,000.00	19,425,400,000.00	7,656,963,875.00	89,891,727,281.20
70423	FISHING AND HUNTING	3,305,000,000.00	3,305,000,000.00	568,000,000.00	7,135,000,000.00
7043	FUEL AND ENERGY	1,550,000,000.00	1,212,000,000.00	-	2,760,950,000.00
70435	ELECTRICITY	1,510,000,000.00	1,172,000,000.00	-	2,720,950,000.00
70436	NON ELECTRIC ENERGY	40,000,000.00	40,000,000.00	-	40,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	710,000,000.00	710,000,000.00	350,000,000.00	2,353,000,000.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	710,000,000.00	710,000,000.00	350,000,000.00	2,353,000,000.00
7045	TRANSPORT	31,350,485,918.70	33,350,485,918.70	18,823,699,629.65	80,520,033,572.00
70451	ROAD TRANSPORT	30,559,000,000.00	31,559,000,000.00	18,504,726,510.40	77,313,701,040.00
70452	WATER TRANSPORT	-	-	-	605,000,000.00
70454	AIR TRANSPORT	791,485,918.70	1,791,485,918.70	318,973,119.25	2,601,332,532.00
7046	COMMUNICATION	980,000,000.00	980,000,000.00	703,404,463.42	6,840,000,000.00
70461	COMMUNICATION	980,000,000.00	980,000,000.00	703,404,463.42	6,840,000,000.00
7047	OTHER INDUSTRIES	1,000,000,000.00	1,000,000,000.00	-	-
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	1,000,000,000.00	1,000,000,000.00	-	-
705	ENVIRONMENTAL PROTECTION	4,946,000,000.00	4,946,000,000.00	3,158,000,000.00	28,925,000,000.00
7051	WASTE MANAGEMENT	450,000,000.00	450,000,000.00	-	-
70511	WASTE MANAGEMENT	450,000,000.00	450,000,000.00	-	-
7053	POLLUTION ABATEMENT	100,000,000.00	100,000,000.00	-	50,000,000.00
70531	POLLUTION ABATEMENT	100,000,000.00	100,000,000.00	-	50,000,000.00
7054	PROTECTION OF BIODIVERSITYAND LANDSCAPE	336,000,000.00	336,000,000.00	58,000,000.00	155,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	336,000,000.00	336,000,000.00	58,000,000.00	155,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

7056	ENVIRONMENTAL PROTECTION N.E.C.	4,060,000,000.00	4,060,000,000.00	3,100,000,000.00	28,720,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	4,060,000,000.00	4,060,000,000.00	3,100,000,000.00	28,720,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	17,651,655,087.00	18,429,855,087.00	3,960,181,883.97	41,758,704,962.02
7061	HOUSING DEVELOPMENT	4,890,594,000.00	4,890,594,000.00	1,194,245,299.79	22,906,974,234.52
70611	HOUSING DEVELOPMENT	4,890,594,000.00	4,890,594,000.00	1,194,245,299.79	22,906,974,234.52
7062	COMMUNITY DEVELOPMENT	5,141,199,087.00	4,919,399,087.00	2,377,613,690.68	10,265,285,103.50
70621	COMMUNITY DEVELOPMENT	5,141,199,087.00	4,919,399,087.00	2,377,613,690.68	10,265,285,103.50
7063	WATER SUPPLY	6,819,862,000.00	7,819,862,000.00	292,397,276.80	8,336,445,624.00
70631	WATER SUPPLY	6,819,862,000.00	7,819,862,000.00	292,397,276.80	8,336,445,624.00
7064	STREET LIGHTING	800,000,000.00	800,000,000.00	95,925,616.70	250,000,000.00
70641	STREET LIGHTING	800,000,000.00	800,000,000.00	95,925,616.70	250,000,000.00
707	HEALTH	8,529,435,890.75	16,279,435,890.75	1,338,458,683.86	44,928,138,690.95
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	675,000,000.00	675,000,000.00	-	1,625,845,764.19
70711	PHARMACEUTICAL PRODUCTS	675,000,000.00	675,000,000.00	-	1,625,845,764.19
7072	OUTPATIENT SERVICES	60,000,000.00	60,000,000.00	-	-
70723	DENTAL SERVICES	60,000,000.00	60,000,000.00	-	-
7073	HOSPITAL SERVICES	2,160,000,000.00	2,160,000,000.00	-	7,479,663,720.88
70731	GENERAL HOSPITAL SERVICES	2,120,000,000.00	2,120,000,000.00	-	2,479,654,265.25
70732	SPECIALIZED HOSPITAL SERVICES	40,000,000.00	40,000,000.00	-	5,000,009,455.63
7074	PUBLIC HEALTH SERVICES	5,109,635,890.75	11,859,635,890.75	1,178,458,683.86	14,704,307,652.63
70741	PUBLIC HEALTH SERVICES	5,109,635,890.75	11,859,635,890.75	1,178,458,683.86	14,704,307,652.63
7076	HEALTH N.E.C.	524,800,000.00	1,524,800,000.00	160,000,000.00	21,118,321,553.25
70761	HEALTH N.E.C.	524,800,000.00	1,524,800,000.00	160,000,000.00	21,118,321,553.25
708	RECREATION, CULTURE AND RELIGION	7,535,000,000.00	10,535,000,000.00	3,524,399,481.00	14,256,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	324,500,000.00	324,500,000.00	-	810,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	324,500,000.00	324,500,000.00	-	810,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

7082	CULTURAL SERVICES	40,000,000.00	40,000,000.00	-	87,000,000.00
70821	CULTURAL SERVICES	40,000,000.00	40,000,000.00	-	87,000,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	511,500,000.00	511,500,000.00	257,373,500.00	1,405,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	511,500,000.00	511,500,000.00	257,373,500.00	1,405,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	6,659,000,000.00	9,659,000,000.00	3,267,025,981.00	11,954,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	6,659,000,000.00	9,659,000,000.00	3,267,025,981.00	11,954,000,000.00
709	EDUCATION	20,795,002,130.35	25,708,050,209.75	6,582,603,030.43	33,314,168,278.47
7091	PRE-PRIMARY AND PRIMARY EDUCATION	4,986,666,667.00	4,986,666,667.00	3,479,066,374.98	8,429,078,308.00
70912	PRIMARY EDUCATION	4,986,666,667.00	4,986,666,667.00	3,479,066,374.98	8,429,078,308.00
7092	SECONDARY EDUCATION	7,264,025,911.87	7,164,799,758.27	985,500,339.26	12,770,580,923.10
70921	LOWER SECONDARY EDUCATION	1,413,333,333.00	1,413,333,333.00	654,898,185.60	2,136,932,025.10
70922	UPPER-SECONDARY EDUCATION	5,850,692,578.87	5,751,466,425.27	330,602,153.66	10,633,648,898.00
7094	TERTIARY EDUCATION	6,108,522,822.28	11,230,797,055.28	2,027,143,328.19	8,898,722,318.17
70941	FIRST STAGE OF TERTIARY EDUCATION	665,289,562.00	1,336,152,164.00	10,000,000.00	2,201,810,687.17
70942	SECOND STAGE OF TERTIARY EDUCATION	5,443,233,260.28	9,894,644,891.28	2,017,143,328.19	6,696,911,631.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	210,000,000.00	210,000,000.00	-	40,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	210,000,000.00	210,000,000.00	-	40,000,000.00
7098	EDUCATION N.E.C.	2,225,786,729.20	2,115,786,729.20	90,892,988.00	3,175,786,729.20
70981	EDUCATION N.E.C	2,225,786,729.20	2,115,786,729.20	90,892,988.00	3,175,786,729.20
710	SOCIAL PROTECTION	16,877,425,000.00	22,589,425,000.00	3,568,324,003.00	25,976,800,000.00
7101	SICKNESS AND DISABILITY	530,000,000.00	330,000,000.00	-	780,000,000.00
71012	DISABILITY	530,000,000.00	330,000,000.00	-	780,000,000.00
7104	FAMILY AND CHILDREN	3,998,000,000.00	3,998,000,000.00	450,682,833.00	8,950,000,000.00
71041	FAMILY AND CHILDREN	3,998,000,000.00	3,998,000,000.00	450,682,833.00	8,950,000,000.00
7105	UNEMPLOYMENT	1,120,000,000.00	1,120,000,000.00	866,125,000.00	1,630,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

71051	UNEMPLOYMENT	1,120,000,000.00	1,120,000,000.00	866,125,000.00	1,630,000,000.00
7109	SOCIAL PROTECTION N.E.C.	11,229,425,000.00	17,141,425,000.00	2,251,516,170.00	14,616,800,000.00
71091	SOCIAL PROTECTION N.E.C.	11,229,425,000.00	17,141,425,000.00	2,251,516,170.00	14,616,800,000.00



KEBBI STATE 2025 APPROVED BUDGET

Kebbi State Government 2025 Approved Budget - Total Expenditure by Location

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
321	Kebbi State	250,134,091,757.01	303,691,196,388.01	98,787,189,293.62	580,327,469,023.80
3211	Zone 1 - Kebbi North	3,589,965,083.30	5,427,294,386.30	631,324,506.00	7,295,661,654.25
32110300	Argungu Local Government	1,567,131,394.20	2,237,993,996.20	631,324,506.00	4,189,301,497.00
32110800	Dandi Local Government	155,000,000.00	155,000,000.00	-	200,000,000.00
32111900	Suru Local Government	1,867,833,689.10	3,034,300,390.10	-	2,906,360,157.25
3212	Zone 2 - Kebbi Central	9,001,245,613.68	11,767,190,543.68	2,994,318,163.30	34,063,445,137.65
32120100	Aliero Local Government	3,941,795,492.98	5,598,740,422.98	1,987,851,427.44	5,551,766,468.48
32120600	Birnin Kebbi Local Government	3,455,945,634.70	4,574,945,634.70	742,848,109.01	22,269,277,127.54
32121100	Gwandu Local Government	656,400,000.00	656,400,000.00	-	200,000,000.00
32121200	Jega Local Government	525,704,486.00	515,704,486.00	227,618,626.85	695,892,086.00
32121300	Kalgo Local Government	421,400,000.00	421,400,000.00	36,000,000.00	5,346,509,455.63
3213	Zone 3 - Kebbi South	775,543,569.30	775,543,569.30	289,464,289.26	857,859,587.91
32132000	Yauri Local Government	596,543,569.30	596,543,569.30	219,464,289.26	730,859,587.91
32132100	Zuru Local Government	179,000,000.00	179,000,000.00	70,000,000.00	127,000,000.00
3214	Others	236,767,337,490.73	285,721,167,888.73	94,872,082,335.06	538,110,502,643.99
32142200	STATE WIDE	236,767,337,490.73	285,721,167,888.73	94,872,082,335.06	538,110,502,643.99



KEBBI STATE 2025 APPROVED BUDGET

Kebbi State Government 2025 Approved Budget - Personnel Expenditure by Location

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
321	Kebbi State	37,321,249,105.98	40,266,449,105.98	17,838,510,542.15	58,619,561,792.41
3211	Zone 1 - Kebbi North	1,512,217,676.30	1,512,217,676.30	588,177,306.00	2,418,665,030.25
32110300	Argungu Local Government	1,055,341,832.20	1,055,341,832.20	588,177,306.00	1,576,649,333.00
32111900	Suru Local Government	456,875,844.10	456,875,844.10	-	842,015,697.25
3212	Zone 2 - Kebbi Central	2,476,506,520.70	2,476,506,520.70	1,949,062,996.33	4,724,411,224.48
32120100	Aliero Local Government	1,890,342,318.70	1,890,342,318.70	1,613,259,816.48	3,451,321,538.48
32120600	Birnin Kebbi Local Government	321,959,716.00	321,959,716.00	156,316,815.00	886,385,200.00
32121200	Jega Local Government	264,204,486.00	264,204,486.00	179,486,364.85	374,204,486.00
32121300	Kalgo Local Government	-	-	-	12,500,000.00
3213	Zone 3 - Kebbi South	352,043,569.30	352,043,569.30	208,145,295.26	484,859,587.91
32132000	Yauri Local Government	352,043,569.30	352,043,569.30	208,145,295.26	484,859,587.91
3214	Others	32,980,481,339.68	35,925,681,339.68	15,093,124,944.56	50,991,625,949.77
32142200	STATE WIDE	32,980,481,339.68	35,925,681,339.68	15,093,124,944.56	50,991,625,949.77



KEBBI STATE 2025 APPROVED BUDGET

Kebbi State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
321	Kebbi State	37,649,251,002.00	49,861,173,900.00	19,010,012,865.06	59,352,110,085.10
3211	Zone 1 - Kebbi North	152,500,000.00	152,500,000.00	28,147,200.00	160,700,000.00
32110300	Argungu Local Government	96,500,000.00	96,500,000.00	28,147,200.00	96,500,000.00
32111900	Suru Local Government	56,000,000.00	56,000,000.00	-	64,200,000.00
3212	Zone 2 - Kebbi Central	560,400,000.00	625,400,000.00	492,016,849.94	987,659,759.10
32120100	Aliero Local Government	385,000,000.00	385,000,000.00	374,591,610.96	443,500,000.00
32120600	Birnin Kebbi Local Government	52,500,000.00	117,500,000.00	68,053,638.98	165,972,159.10
32121200	Jega Local Government	61,500,000.00	61,500,000.00	13,371,600.00	96,687,600.00
32121300	Kalgo Local Government	61,400,000.00	61,400,000.00	36,000,000.00	281,500,000.00
3213	Zone 3 - Kebbi South	44,500,000.00	44,500,000.00	11,318,994.00	41,000,000.00
32132000	Yauri Local Government	44,500,000.00	44,500,000.00	11,318,994.00	41,000,000.00
3214	Others	36,891,851,002.00	49,038,773,900.00	18,478,529,821.12	58,162,750,326.00
32142200	STATE WIDE	36,891,851,002.00	49,038,773,900.00	18,478,529,821.12	58,162,750,326.00

Kebbi State Government 2025 Approved Budget - Debt Service Expenditure by Location

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
321	Kebbi State	11,347,627,859.55	7,447,627,859.55	3,417,618,718.06	11,347,627,859.55
3214	Others	11,347,627,859.55	7,447,627,859.55	3,417,618,718.06	11,347,627,859.55
32142200	STATE WIDE	11,347,627,859.55	7,447,627,859.55	3,417,618,718.06	11,347,627,859.55



KEBBI STATE 2025 APPROVED BUDGET

Kebbi State Government 2025 Approved Budget - Capital Expenditure by Location

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
321	Kebbi State	163,815,963,789.48	206,115,945,522.48	58,521,047,168.35	451,008,169,286.74
3211	Zone 1 - Kebbi North	1,925,247,407.00	3,762,576,710.00	15,000,000.00	4,716,296,624.00
32110300	Argungu Local Government	415,289,562.00	1,086,152,164.00	15,000,000.00	2,516,152,164.00
32110800	Dandi Local Government	155,000,000.00	155,000,000.00	-	200,000,000.00
32111900	Suru Local Government	1,354,957,845.00	2,521,424,546.00	-	2,000,144,460.00
3212	Zone 2 - Kebbi Central	5,964,339,092.98	8,665,284,022.98	553,238,317.03	28,351,374,154.07
32120100	Aliero Local Government	1,666,453,174.28	3,323,398,104.28	-	1,656,944,930.00
32120600	Birnin Kebbi Local Government	3,081,485,918.70	4,135,485,918.70	518,477,655.03	21,216,919,768.44
32121100	Gwandu Local Government	656,400,000.00	656,400,000.00	-	200,000,000.00
32121200	Jega Local Government	200,000,000.00	190,000,000.00	34,760,662.00	225,000,000.00
32121300	Kalgo Local Government	360,000,000.00	360,000,000.00	-	5,052,509,455.63
3213	Zone 3 - Kebbi South	379,000,000.00	379,000,000.00	70,000,000.00	332,000,000.00
32132000	Yauri Local Government	200,000,000.00	200,000,000.00	-	205,000,000.00
32132100	Zuru Local Government	179,000,000.00	179,000,000.00	70,000,000.00	127,000,000.00
3214	Others	155,547,377,289.50	193,309,084,789.50	57,882,808,851.32	417,608,498,508.67
32142200	STATE WIDE	155,547,377,289.50	193,309,084,789.50	57,882,808,851.32	417,608,498,508.67



KEBBI STATE 2025 APPROVED BUDGET

Kebbi State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	250,134,091,757.01	303,691,196,388.01	98,787,189,293.62	580,327,469,023.80
01	Agriculture	17,568,000,482.30	26,460,000,482.30	9,326,569,918.04	116,835,938,158.63
0101	Effective governance of the Agriculture Sector	921,173,345.40	982,173,345.40	412,894,901.63	64,584,113,217.44
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	454,891,647.00	515,891,647.00	200,905,013.75	63,762,062,500.00
010102	Agriculture sector coordination mechanisms	466,281,698.40	466,281,698.40	211,989,887.88	822,050,717.44
0102	Development of the livestock value chain	4,356,413,398.40	4,387,413,398.40	1,246,651,527.29	9,237,794,664.54
010201	Ruminant (cattle, sheep & goats) production and marketing	2,300,000,000.00	2,450,000,000.00	568,000,000.00	6,690,000,000.00
010202	Meat processing and marketing	300,000,000.00	200,000,000.00	-	-
010204	Dairy development	-	-	-	10,000,000.00
010205	Animal health and livestock diseases management	1,746,413,398.40	1,727,413,398.40	678,651,527.29	2,537,794,664.54
010206	Livestock feeds development	10,000,000.00	10,000,000.00	-	-
0103	Enhancement of food production and productivity	9,836,862,000.00	17,636,862,000.00	7,360,163,875.00	16,710,462,000.00
010301	Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	8,170,000,000.00	15,970,000,000.00	6,773,522,500.00	14,370,000,000.00
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	892,262,000.00	892,262,000.00	-	380,862,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	774,600,000.00	774,600,000.00	586,641,375.00	1,959,600,000.00
0104	Reduction of post-harvest losses	1,854,000,000.00	2,854,000,000.00	299,400,000.00	18,434,201,040.00



KEBBI STATE 2025 APPROVED BUDGET

010401	Modern technology for post-harvest storage and value addition	240,000,000.00	240,000,000.00	-	60,000,000.00
010403	Market linkage	574,000,000.00	1,574,000,000.00	-	16,421,201,040.00
010404	Agricultural produce and quality control	1,040,000,000.00	1,040,000,000.00	299,400,000.00	1,953,000,000.00
0105	Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)	100,000,000.00	100,000,000.00	-	50,000,000.00
010501	Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	100,000,000.00	100,000,000.00	-	50,000,000.00
0106	Promotion of forest resource conservation and preservation of biodiversity	105,151,738.50	105,151,738.50	3,859,614.12	4,532,239,955.45
010601	Forest regeneration and conservation	20,151,738.50	20,151,738.50	3,859,614.12	32,239,955.45
010603	Non-farm forestry livelihood economics empowerment promotion (apiculture, sericulture etc.) programme	85,000,000.00	85,000,000.00	-	4,500,000,000.00
0107	Promotion of enabling environment for increased agricultural development	109,400,000.00	109,400,000.00	3,600,000.00	358,400,000.00
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	8,400,000.00	8,400,000.00	3,600,000.00	8,400,000.00
010706	Capacity building for stakeholders and professional human resources development	101,000,000.00	101,000,000.00	-	350,000,000.00
0110	Agriculture Sector Expenditures Not Elsewhere Classified	285,000,000.00	285,000,000.00	-	2,928,727,281.20
011001	Agriculture Programme Not Elsewhere Classified	285,000,000.00	285,000,000.00	-	2,928,727,281.20
02	Societal Re-orientation	1,078,177,759.00	2,478,177,759.00	304,274,535.78	2,760,013,715.00
0210	Societal Re-orientation - General	1,078,177,759.00	2,478,177,759.00	304,274,535.78	2,760,013,715.00
021001	Societal Re-orientation - General	1,078,177,759.00	2,478,177,759.00	304,274,535.78	2,760,013,715.00
03	Poverty Alleviation	5,146,225,000.00	9,356,205,398.00	1,487,060,000.00	5,818,712,000.00



KEBBI STATE 2025 APPROVED BUDGET

0310	Poverty Alleviation - General	5,146,225,000.00	9,356,205,398.00	1,487,060,000.00	5,818,712,000.00
031001	Poverty Alleviation - General	5,146,225,000.00	9,356,205,398.00	1,487,060,000.00	5,818,712,000.00
04	Health	16,355,344,136.65	17,420,344,136.65	4,206,464,483.81	53,964,687,449.94
0401	Effective governance of the health system	8,009,789,292.90	8,009,789,292.90	2,351,513,381.12	15,863,661,962.89
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	7,262,246,889.20	7,262,246,889.20	2,091,431,945.08	14,862,937,732.00
040102	Human and institutional capacity performance management	747,542,403.70	747,542,403.70	260,081,436.04	1,000,724,230.89
0402	Community engagement and participation in health	13,000,000.00	13,000,000.00	-	25,000,000.00
040201	Community interventions	13,000,000.00	13,000,000.00	-	25,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	1,636,906,602.00	1,636,906,602.00	254,899,493.06	15,128,644,804.00
040301	Reproductive, maternal and neonatal health	1,126,906,602.00	1,126,906,602.00	184,899,493.06	1,600,906,602.00
040304	Communicable diseases	330,000,000.00	330,000,000.00	-	796,900,000.00
040305	Non-communicable diseases	-	-	-	11,621,894,702.00
040306	Nutrition	100,000,000.00	100,000,000.00	-	650,000,000.00
040307	Emergency services	80,000,000.00	80,000,000.00	70,000,000.00	458,943,500.00
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	700,164,202.00	765,164,202.00	417,228,418.83	1,713,249,445.10
040401	Pre-service training	700,164,202.00	765,164,202.00	417,228,418.83	1,523,249,445.10
040403	In service training (continuing education)	-	-	-	190,000,000.00
0405	Provision of adequate and modern health infrastructure for health services delivery	2,520,000,000.00	3,520,000,000.00	-	12,614,532,044.33
040501	Functional health facilities	960,000,000.00	1,960,000,000.00	-	10,886,077,779.08



KEBBI STATE 2025 APPROVED BUDGET

040503	Facility electrification, water and sanitation	1,560,000,000.00	1,560,000,000.00	-	1,728,454,265.25
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	792,685,455.00	792,685,455.00	-	1,530,828,846.99
040601	Sustainable drug supply	709,000,000.00	709,000,000.00	-	1,380,143,391.99
040602	Vaccines supply chain	83,685,455.00	83,685,455.00	-	150,685,455.00
0407	Evidence generation and utilization	168,260,455.00	168,260,455.00	90,000,000.00	420,460,455.00
040701	Routine information system	163,460,455.00	163,460,455.00	90,000,000.00	400,460,455.00
040703	Research and development (Institutional Review Board, Clinical Trials)	4,800,000.00	4,800,000.00	-	20,000,000.00
0408	Institution and maintenance of a responsive public health emergency preparedness system	50,000,000.00	50,000,000.00	-	175,000,000.00
040802	Public health laboratories	50,000,000.00	50,000,000.00	-	175,000,000.00
0409	Provision of universal health coverage and financial risk protection for citizens	878,050,878.75	878,050,878.75	433,408,910.62	3,870,222,640.63
040901	Mobilizing equity contributions and vulnerable group funds	856,550,878.75	856,550,878.75	428,908,910.62	3,419,022,640.63
040902	Mobilizing employers' contributions to the State Social Health Insurance Scheme	21,500,000.00	21,500,000.00	4,500,000.00	451,200,000.00
0410	Health Sector Expenditures Not Elsewhere Classified	1,586,487,251.00	1,586,487,251.00	659,414,280.18	2,623,087,251.00
041001	Health Not Elsewhere Classified	1,586,487,251.00	1,586,487,251.00	659,414,280.18	2,623,087,251.00
05	Education	38,192,795,383.45	43,152,343,462.85	15,632,322,381.69	56,588,849,197.32
0501	Effective governance of the education system	8,869,806,602.70	9,116,306,602.70	3,621,357,103.39	13,920,860,856.04
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	8,669,806,602.70	8,916,306,602.70	3,621,357,103.39	13,920,860,856.04
050103	Education sector coordination mechanisms	200,000,000.00	200,000,000.00	-	-
0502	Increase in access, retention, and completion rate at all levels	3,000,000,000.00	3,000,000,000.00	2,291,340,624.00	3,500,000,000.00



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050203	School feeding	3,000,000,000.00	3,000,000,000.00	2,291,340,624.00	3,500,000,000.00
0503	Equity and inclusiveness in the provision of educational services	1,930,690,779.60	1,930,690,779.60	342,401,934.60	1,620,191,216.28
050301	Inclusive Education	120,000,000.00	120,000,000.00	-	-
050302	Special education	1,764,303,876.00	1,764,303,876.00	338,821,543.12	1,562,809,956.06
050303	Nomadic and migrants' education	20,000,000.00	20,000,000.00	-	20,000,000.00
050304	Second chance education	26,386,903.60	26,386,903.60	3,580,391.48	37,381,260.22
0504	Improved quality of teaching and learning outcomes	1,781,270,086.00	1,906,270,086.00	856,413,583.50	3,266,269,110.00
050402	Instructional and learning materials	1,456,270,086.00	1,391,270,086.00	829,490,000.00	1,586,269,110.00
050403	Teaching and non-teaching staff capacity building	325,000,000.00	515,000,000.00	26,923,583.50	180,000,000.00
050406	School examination and MLA	-	-	-	1,500,000,000.00
0505	Adequate infrastructure at all levels	15,156,586,509.45	15,228,222,957.85	3,547,684,963.31	22,629,776,390.58
050501	Schools' infrastructure construction and rehabilitation	12,689,135,315.15	12,089,909,161.55	2,476,072,881.26	19,061,793,025.51
050502	Furnishing	1,538,689,000.00	2,209,551,602.00	900,749,815.38	2,593,862,602.00
050503	Libraries and laboratories	603,762,194.30	603,762,194.30	43,320,000.00	581,120,763.07
050504	Water, sanitation and hygiene	325,000,000.00	325,000,000.00	127,542,266.67	393,000,000.00
0506	Improved education information management system (EIMS)	537,500,000.00	537,500,000.00	-	555,000,000.00
050601	ICT equipment, software and expertise	287,500,000.00	287,500,000.00	-	205,000,000.00
050602	Research and development	250,000,000.00	250,000,000.00	-	350,000,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	6,916,941,405.70	11,433,353,036.70	4,973,124,172.89	11,096,751,624.42
051001	Education Not Elsewhere Classified	6,916,941,405.70	11,433,353,036.70	4,973,124,172.89	11,096,751,624.42
06	Housing and Urban Development	9,882,441,574.40	9,827,441,574.40	3,864,641,640.40	34,296,397,601.64
0610	Housing and Urban Development - General	9,882,441,574.40	9,827,441,574.40	3,864,641,640.40	34,296,397,601.64
061001	Housing and Urban Development - General	9,882,441,574.40	9,827,441,574.40	3,864,641,640.40	34,296,397,601.64



KEBBI STATE 2025 APPROVED BUDGET

07	Gender	4,187,830,159.00	4,213,830,159.00	576,860,524.27	5,700,077,254.40
0710	Gender - General	4,187,830,159.00	4,213,830,159.00	576,860,524.27	5,700,077,254.40
071001	Gender - General	4,187,830,159.00	4,213,830,159.00	576,860,524.27	5,700,077,254.40
08	Youth	1,775,833,989.30	1,775,833,989.30	1,081,373,956.99	3,018,542,264.35
0810	Youth - General	1,775,833,989.30	1,775,833,989.30	1,081,373,956.99	3,018,542,264.35
081001	Youth - General	1,775,833,989.30	1,775,833,989.30	1,081,373,956.99	3,018,542,264.35
09	Environmental Improvement	875,757,500.00	930,150,000.00	62,790,000.00	277,450,000.00
0910	Environmental Improvement - General	875,757,500.00	930,150,000.00	62,790,000.00	277,450,000.00
091001	Environmental Improvement - General	875,757,500.00	930,150,000.00	62,790,000.00	277,450,000.00
10	Water Resources and Rural Development	10,379,057,714.80	11,074,057,714.80	643,502,734.86	9,939,517,661.41
1010	Water Resources and Rural Deve - General	10,379,057,714.80	11,074,057,714.80	643,502,734.86	9,939,517,661.41
101001	Water Resources and Rural Deve - General	10,379,057,714.80	11,074,057,714.80	643,502,734.86	9,939,517,661.41
11	Information Communication and Technology	2,098,185,826.80	2,123,185,826.80	1,247,871,474.73	9,077,048,040.92
1110	Information Communication and Technology - General	2,098,185,826.80	2,123,185,826.80	1,247,871,474.73	9,077,048,040.92
111001	Information Communication and Technology - General	2,098,185,826.80	2,123,185,826.80	1,247,871,474.73	9,077,048,040.92
12	Growing the Private Sector	1,581,608,608.50	1,601,608,608.50	360,502,251.46	613,229,145.31
1210	Growing the Private Sector - General	1,581,608,608.50	1,601,608,608.50	360,502,251.46	613,229,145.31
121001	Growing the Private Sector - General	1,581,608,608.50	1,601,608,608.50	360,502,251.46	613,229,145.31
13	Reform of Government and Governance	105,002,861,505.91	135,977,045,159.51	37,448,633,961.81	184,165,334,984.73
1310	Reform of Government and Governance - General	105,002,861,505.91	135,977,045,159.51	37,448,633,961.81	184,165,334,984.73
131001	Reform of Government and Governance - General	105,002,861,505.91	135,977,045,159.51	37,448,633,961.81	184,165,334,984.73
14	Power	734,667,094.90	734,667,094.90	110,648,727.42	5,757,379,947.64
1410	Power - General	734,667,094.90	734,667,094.90	110,648,727.42	5,757,379,947.64



KEBBI STATE 2025 APPROVED BUDGET

141001	Power - General	734,667,094.90	734,667,094.90	110,648,727.42	5,757,379,947.64
17	Road	29,923,629,231.80	29,964,629,231.80	18,766,760,240.69	59,737,833,433.24
1710	Road - General	29,923,629,231.80	29,964,629,231.80	18,766,760,240.69	59,737,833,433.24
171001	Road - General	29,923,629,231.80	29,964,629,231.80	18,766,760,240.69	59,737,833,433.24
18	Airways	1,114,126,830.70	2,364,126,830.70	421,588,807.52	2,619,025,459.20
1810	Airways - General	1,114,126,830.70	2,364,126,830.70	421,588,807.52	2,619,025,459.20
181001	Airways - General	1,114,126,830.70	2,364,126,830.70	421,588,807.52	2,619,025,459.20
20	CLIMATE CHANGE	4,237,548,959.50	4,237,548,959.50	3,245,323,654.15	29,157,432,710.07
2010	CLIMATE CHANGE - General	4,237,548,959.50	4,237,548,959.50	3,245,323,654.15	29,157,432,710.07
201001	CLIMATE CHANGE - General	4,237,548,959.50	4,237,548,959.50	3,245,323,654.15	29,157,432,710.07



KEBBI STATE 2025 APPROVED BUDGET

Kebbi State Government 2025 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Personnel Expenditure	37,321,249,105.98	40,266,449,105.98	17,838,510,542.15	58,619,561,792.41
01	Agriculture	1,668,248,482.30	1,668,248,482.30	1,000,609,983.04	2,760,217,917.43
0101	Effective governance of the Agriculture Sector	689,423,345.40	689,423,345.40	350,000,641.63	963,363,217.44
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	263,141,647.00	263,141,647.00	138,010,753.75	281,312,500.00
010102	Agriculture sector coordination mechanisms	426,281,698.40	426,281,698.40	211,989,887.88	682,050,717.44
0102	Development of the livestock value chain	961,413,398.40	961,413,398.40	647,349,727.29	1,767,254,744.54
010205	Animal health and livestock diseases management	961,413,398.40	961,413,398.40	647,349,727.29	1,767,254,744.54
0106	Promotion of forest resource conservation and preservation of biodiversity	17,411,738.50	17,411,738.50	3,259,614.12	29,599,955.45
010601	Forest regeneration and conservation	17,411,738.50	17,411,738.50	3,259,614.12	29,599,955.45
04	Health	7,433,026,090.90	7,433,026,090.90	2,442,744,560.97	12,443,006,462.89
0401	Effective governance of the health system	6,846,861,888.90	6,846,861,888.90	2,106,941,381.12	11,182,416,776.89
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	6,117,819,485.20	6,117,819,485.20	1,846,859,945.08	10,187,959,946.00
040102	Human and institutional capacity performance management	729,042,403.70	729,042,403.70	260,081,436.04	994,456,830.89
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	586,164,202.00	586,164,202.00	335,803,179.85	1,260,589,686.00
040401	Pre-service training	586,164,202.00	586,164,202.00	335,803,179.85	1,260,589,686.00



KEBBI STATE 2025 APPROVED BUDGET

05	Education	11,041,458,253.10	11,041,458,253.10	5,384,130,722.30	17,415,955,918.85
0501	Effective governance of the education system	5,809,939,873.50	5,809,939,873.50	2,725,646,903.39	9,504,754,126.84
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	5,809,939,873.50	5,809,939,873.50	2,725,646,903.39	9,504,754,126.84
0503	Equity and inclusiveness in the provision of educational services	1,413,320,779.60	1,413,320,779.60	203,691,934.60	1,490,186,216.28
050302	Special education	1,388,888,876.00	1,388,888,876.00	201,021,543.12	1,454,759,956.06
050304	Second chance education	24,431,903.60	24,431,903.60	2,670,391.48	35,426,260.22
0505	Adequate infrastructure at all levels	56,262,194.30	56,262,194.30	40,500,000.00	53,420,763.07
050503	Libraries and laboratories	56,262,194.30	56,262,194.30	40,500,000.00	53,420,763.07
0510	Education Sector Expenditures Not Elsewhere Classified	3,761,935,405.70	3,761,935,405.70	2,414,291,884.31	6,367,594,812.66
051001	Education Not Elsewhere Classified	3,761,935,405.70	3,761,935,405.70	2,414,291,884.31	6,367,594,812.66
06	Housing and Urban Development	339,697,574.40	339,697,574.40	166,294,999.93	435,287,807.12
0610	Housing and Urban Development - General	339,697,574.40	339,697,574.40	166,294,999.93	435,287,807.12
061001	Housing and Urban Development - General	339,697,574.40	339,697,574.40	166,294,999.93	435,287,807.12
07	Gender	73,245,159.00	73,245,159.00	40,115,900.27	123,692,254.40
0710	Gender - General	73,245,159.00	73,245,159.00	40,115,900.27	123,692,254.40
071001	Gender - General	73,245,159.00	73,245,159.00	40,115,900.27	123,692,254.40
08	Youth	69,433,989.30	69,433,989.30	37,748,956.99	119,642,264.35
0810	Youth - General	69,433,989.30	69,433,989.30	37,748,956.99	119,642,264.35
081001	Youth - General	69,433,989.30	69,433,989.30	37,748,956.99	119,642,264.35
10	Water Resources and Rural Development	334,066,678.80	334,066,678.80	71,906,520.48	419,588,214.41
1010	Water Resources and Rural Deve - General	334,066,678.80	334,066,678.80	71,906,520.48	419,588,214.41



KEBBI STATE 2025 APPROVED BUDGET

101001	Water Resources and Rural Deve - General	334,066,678.80	334,066,678.80	71,906,520.48	419,588,214.41
11	Information Communication and Technology	416,975,826.80	416,975,826.80	205,317,511.31	573,538,040.92
1110	Information Communication and Technology - General	416,975,826.80	416,975,826.80	205,317,511.31	573,538,040.92
111001	Information Communication and Technology - General	416,975,826.80	416,975,826.80	205,317,511.31	573,538,040.92
12	Growing the Private Sector	147,431,204.50	147,431,204.50	74,292,251.46	192,694,741.31
1210	Growing the Private Sector - General	147,431,204.50	147,431,204.50	74,292,251.46	192,694,741.31
121001	Growing the Private Sector - General	147,431,204.50	147,431,204.50	74,292,251.46	192,694,741.31
13	Reform of Government and Governance	15,105,997,648.68	18,051,197,648.68	8,027,122,951.97	23,190,167,152.58
1310	Reform of Government and Governance - General	15,105,997,648.68	18,051,197,648.68	8,027,122,951.97	23,190,167,152.58
131001	Reform of Government and Governance - General	15,105,997,648.68	18,051,197,648.68	8,027,122,951.97	23,190,167,152.58
14	Power	29,549,094.90	29,549,094.90	12,373,110.72	32,479,415.64
1410	Power - General	29,549,094.90	29,549,094.90	12,373,110.72	32,479,415.64
141001	Power - General	29,549,094.90	29,549,094.90	12,373,110.72	32,479,415.64
17	Road	387,429,231.80	387,429,231.80	219,463,730.29	513,833,433.24
1710	Road - General	387,429,231.80	387,429,231.80	219,463,730.29	513,833,433.24
171001	Road - General	387,429,231.80	387,429,231.80	219,463,730.29	513,833,433.24
18	Airways	73,140,912.00	73,140,912.00	39,065,688.27	117,025,459.20
1810	Airways - General	73,140,912.00	73,140,912.00	39,065,688.27	117,025,459.20
181001	Airways - General	73,140,912.00	73,140,912.00	39,065,688.27	117,025,459.20
20	CLIMATE CHANGE	201,548,959.50	201,548,959.50	117,323,654.15	282,432,710.07
2010	CLIMATE CHANGE - General	201,548,959.50	201,548,959.50	117,323,654.15	282,432,710.07
201001	CLIMATE CHANGE - General	201,548,959.50	201,548,959.50	117,323,654.15	282,432,710.07



KEBBI STATE 2025 APPROVED BUDGET

Kebbi State Government 2025 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Non-Debt Recurrent Expenditure	37,649,251,002.00	49,861,173,900.00	19,010,012,865.06	59,352,110,085.10
01	Agriculture	194,490,000.00	286,490,000.00	100,996,060.00	426,929,920.00
0101	Effective governance of the Agriculture Sector	93,750,000.00	154,750,000.00	62,894,260.00	130,750,000.00
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	93,750,000.00	154,750,000.00	62,894,260.00	130,750,000.00
0102	Development of the livestock value chain	80,000,000.00	111,000,000.00	31,301,800.00	275,539,920.00
010205	Animal health and livestock diseases management	80,000,000.00	111,000,000.00	31,301,800.00	275,539,920.00
0103	Enhancement of food production and productivity	9,600,000.00	9,600,000.00	2,600,000.00	9,600,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	9,600,000.00	9,600,000.00	2,600,000.00	9,600,000.00
0106	Promotion of forest resource conservation and preservation of biodiversity	2,740,000.00	2,740,000.00	600,000.00	2,640,000.00
010601	Forest regeneration and conservation	2,740,000.00	2,740,000.00	600,000.00	2,640,000.00
0107	Promotion of enabling environment for increased agricultural development	8,400,000.00	8,400,000.00	3,600,000.00	8,400,000.00
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	8,400,000.00	8,400,000.00	3,600,000.00	8,400,000.00
03	Poverty Alleviation	736,600,000.00	4,534,580,398.00	41,060,000.00	968,712,000.00
0310	Poverty Alleviation - General	736,600,000.00	4,534,580,398.00	41,060,000.00	968,712,000.00
031001	Poverty Alleviation - General	736,600,000.00	4,534,580,398.00	41,060,000.00	968,712,000.00



KEBBI STATE 2025 APPROVED BUDGET

04	Health	1,492,882,155.00	1,557,882,155.00	425,261,238.98	2,343,542,296.10
0401	Effective governance of the health system	962,927,404.00	962,927,404.00	244,572,000.00	1,374,977,786.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	944,427,404.00	944,427,404.00	244,572,000.00	1,374,977,786.00
040102	Human and institutional capacity performance management	18,500,000.00	18,500,000.00	-	-
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	10,000,000.00	10,000,000.00	-	10,000,000.00
040304	Communicable diseases	10,000,000.00	10,000,000.00	-	10,000,000.00
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	114,000,000.00	179,000,000.00	81,425,238.98	262,659,759.10
040401	Pre-service training	114,000,000.00	179,000,000.00	81,425,238.98	262,659,759.10
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	34,000,000.00	34,000,000.00	-	39,850,000.00
040601	Sustainable drug supply	34,000,000.00	34,000,000.00	-	39,850,000.00
0409	Provision of universal health coverage and financial risk protection for citizens	21,500,000.00	21,500,000.00	4,500,000.00	83,000,000.00
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	21,500,000.00	21,500,000.00	4,500,000.00	83,000,000.00
0410	Health Sector Expenditures Not Elsewhere Classified	350,454,751.00	350,454,751.00	94,764,000.00	573,054,751.00
041001	Health Not Elsewhere Classified	350,454,751.00	350,454,751.00	94,764,000.00	573,054,751.00
05	Education	6,076,335,000.00	6,322,835,000.00	3,665,588,628.96	2,078,725,000.00
0501	Effective governance of the education system	2,384,080,000.00	2,630,580,000.00	895,710,200.00	1,240,320,000.00
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	2,384,080,000.00	2,630,580,000.00	895,710,200.00	1,240,320,000.00



KEBBI STATE 2025 APPROVED BUDGET

0502	Increase in access, retention, and completion rate at all levels	3,000,000,000.00	3,000,000,000.00	2,291,340,624.00	-
050203	School feeding	3,000,000,000.00	3,000,000,000.00	2,291,340,624.00	-
0503	Equity and inclusiveness in the provision of educational services	90,005,000.00	90,005,000.00	55,910,000.00	110,005,000.00
050302	Special education	88,050,000.00	88,050,000.00	55,000,000.00	108,050,000.00
050304	Second chance education	1,955,000.00	1,955,000.00	910,000.00	1,955,000.00
0505	Adequate infrastructure at all levels	7,500,000.00	7,500,000.00	2,820,000.00	57,700,000.00
050503	Libraries and laboratories	7,500,000.00	7,500,000.00	2,820,000.00	57,700,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	594,750,000.00	594,750,000.00	419,807,804.96	670,700,000.00
051001	Education Not Elsewhere Classified	594,750,000.00	594,750,000.00	419,807,804.96	670,700,000.00
06	Housing and Urban Development	157,150,000.00	323,950,000.00	126,487,650.00	1,079,950,000.00
0610	Housing and Urban Development - General	157,150,000.00	323,950,000.00	126,487,650.00	1,079,950,000.00
061001	Housing and Urban Development - General	157,150,000.00	323,950,000.00	126,487,650.00	1,079,950,000.00
07	Gender	116,585,000.00	142,585,000.00	86,061,791.00	126,385,000.00
0710	Gender - General	116,585,000.00	142,585,000.00	86,061,791.00	126,385,000.00
071001	Gender - General	116,585,000.00	142,585,000.00	86,061,791.00	126,385,000.00
08	Youth	261,900,000.00	261,900,000.00	177,500,000.00	458,900,000.00
0810	Youth - General	261,900,000.00	261,900,000.00	177,500,000.00	458,900,000.00
081001	Youth - General	261,900,000.00	261,900,000.00	177,500,000.00	458,900,000.00
09	Environmental Improvement	25,757,500.00	80,150,000.00	32,790,000.00	187,450,000.00
0910	Environmental Improvement - General	25,757,500.00	80,150,000.00	32,790,000.00	187,450,000.00
091001	Environmental Improvement - General	25,757,500.00	80,150,000.00	32,790,000.00	187,450,000.00
10	Water Resources and Rural Development	845,991,036.00	878,991,036.00	279,198,937.58	1,360,845,823.00
1010	Water Resources and Rural Deve - General	845,991,036.00	878,991,036.00	279,198,937.58	1,360,845,823.00



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101001	Water Resources and Rural Deve - General	845,991,036.00	878,991,036.00	279,198,937.58	1,360,845,823.00
11	Information Communication and Technology	149,710,000.00	174,710,000.00	81,776,000.00	171,510,000.00
1110	Information Communication and Technology - General	149,710,000.00	174,710,000.00	81,776,000.00	171,510,000.00
111001	Information Communication and Technology - General	149,710,000.00	174,710,000.00	81,776,000.00	171,510,000.00
12	Growing the Private Sector	434,177,404.00	454,177,404.00	286,210,000.00	420,534,404.00
1210	Growing the Private Sector - General	434,177,404.00	454,177,404.00	286,210,000.00	420,534,404.00
121001	Growing the Private Sector - General	434,177,404.00	454,177,404.00	286,210,000.00	420,534,404.00
13	Reform of Government and Governance	26,851,854,907.00	34,246,104,907.00	13,598,612,558.54	49,227,507,642.00
1310	Reform of Government and Governance - General	26,851,854,907.00	34,246,104,907.00	13,598,612,558.54	49,227,507,642.00
131001	Reform of Government and Governance - General	26,851,854,907.00	34,246,104,907.00	13,598,612,558.54	49,227,507,642.00
14	Power	5,118,000.00	5,118,000.00	2,350,000.00	5,118,000.00
1410	Power - General	5,118,000.00	5,118,000.00	2,350,000.00	5,118,000.00
141001	Power - General	5,118,000.00	5,118,000.00	2,350,000.00	5,118,000.00
17	Road	51,200,000.00	92,200,000.00	42,570,000.00	94,000,000.00
1710	Road - General	51,200,000.00	92,200,000.00	42,570,000.00	94,000,000.00
171001	Road - General	51,200,000.00	92,200,000.00	42,570,000.00	94,000,000.00
18	Airways	249,500,000.00	499,500,000.00	63,550,000.00	402,000,000.00
1810	Airways - General	249,500,000.00	499,500,000.00	63,550,000.00	402,000,000.00
181001	Airways - General	249,500,000.00	499,500,000.00	63,550,000.00	402,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

Kebbi State Government 2025 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Debt Service Expenditure	11,347,627,859.55	7,447,627,859.55	3,417,618,718.06	11,347,627,859.55
13	Reform of Government and Governance	11,347,627,859.55	7,447,627,859.55	3,417,618,718.06	11,347,627,859.55
1310	Reform of Government and Governance - General	11,347,627,859.55	7,447,627,859.55	3,417,618,718.06	11,347,627,859.55
131001	Reform of Government and Governance - General	11,347,627,859.55	7,447,627,859.55	3,417,618,718.06	11,347,627,859.55

Kebbi State Government 2025 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Capital Expenditure	163,815,963,789.48	206,115,945,522.48	58,521,047,168.35	451,008,169,286.74
01	Agriculture	15,705,262,000.00	24,505,262,000.00	8,224,963,875.00	113,648,790,321.20
0101	Effective governance of the Agriculture Sector	138,000,000.00	138,000,000.00	-	63,490,000,000.00
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	98,000,000.00	98,000,000.00	-	63,350,000,000.00
010102	Agriculture sector coordination mechanisms	40,000,000.00	40,000,000.00	-	140,000,000.00
0102	Development of the livestock value chain	3,315,000,000.00	3,315,000,000.00	568,000,000.00	7,195,000,000.00
010201	Ruminant (cattle, sheep & goats) production and marketing	2,300,000,000.00	2,450,000,000.00	568,000,000.00	6,690,000,000.00
010202	Meat processing and marketing	300,000,000.00	200,000,000.00	-	-
010204	Dairy development	-	-	-	10,000,000.00
010205	Animal health and livestock diseases management	705,000,000.00	655,000,000.00	-	495,000,000.00
010206	Livestock feeds development	10,000,000.00	10,000,000.00	-	-



KEBBI STATE 2025 APPROVED BUDGET

0103	Enhancement of food production and productivity	9,827,262,000.00	17,627,262,000.00	7,357,563,875.00	16,700,862,000.00
010301	Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	8,170,000,000.00	15,970,000,000.00	6,773,522,500.00	14,370,000,000.00
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	892,262,000.00	892,262,000.00	-	380,862,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	765,000,000.00	765,000,000.00	584,041,375.00	1,950,000,000.00
0104	Reduction of post-harvest losses	1,854,000,000.00	2,854,000,000.00	299,400,000.00	18,434,201,040.00
010401	Modern technology for post-harvest storage and value addition	240,000,000.00	240,000,000.00	-	60,000,000.00
010403	Market linkage	574,000,000.00	1,574,000,000.00	-	16,421,201,040.00
010404	Agricultural produce and quality control	1,040,000,000.00	1,040,000,000.00	299,400,000.00	1,953,000,000.00
0105	Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)	100,000,000.00	100,000,000.00	-	50,000,000.00
010501	Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	100,000,000.00	100,000,000.00	-	50,000,000.00
0106	Promotion of forest resource conservation and preservation of biodiversity	85,000,000.00	85,000,000.00	-	4,500,000,000.00
010603	Non-farm forestry livelihood economics empowerment promotion (apiculture, sericulture etc.) programme	85,000,000.00	85,000,000.00	-	4,500,000,000.00
0107	Promotion of enabling environment for increased agricultural development	101,000,000.00	101,000,000.00	-	350,000,000.00
010706	Capacity building for stakeholders and professional human resources development	101,000,000.00	101,000,000.00	-	350,000,000.00
0110	Agriculture Sector Expenditures Not Elsewhere Classified	285,000,000.00	285,000,000.00	-	2,928,727,281.20



KEBBI STATE 2025 APPROVED BUDGET

011001	Agriculture Programme Not Elsewhere Classified	285,000,000.00	285,000,000.00	-	2,928,727,281.20
02	Societal Re-orientation	1,078,177,759.00	2,478,177,759.00	304,274,535.78	2,760,013,715.00
0210	Societal Re-orientation - General	1,078,177,759.00	2,478,177,759.00	304,274,535.78	2,760,013,715.00
021001	Societal Re-orientation - General	1,078,177,759.00	2,478,177,759.00	304,274,535.78	2,760,013,715.00
03	Poverty Alleviation	4,409,625,000.00	4,821,625,000.00	1,446,000,000.00	4,850,000,000.00
0310	Poverty Alleviation - General	4,409,625,000.00	4,821,625,000.00	1,446,000,000.00	4,850,000,000.00
031001	Poverty Alleviation - General	4,409,625,000.00	4,821,625,000.00	1,446,000,000.00	4,850,000,000.00
04	Health	7,429,435,890.75	8,429,435,890.75	1,338,458,683.86	39,178,138,690.95
0401	Effective governance of the health system	200,000,000.00	200,000,000.00	-	3,306,267,400.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	200,000,000.00	200,000,000.00	-	3,300,000,000.00
040102	Human and institutional capacity performance management	-	-	-	6,267,400.00
0402	Community engagement and participation in health	13,000,000.00	13,000,000.00	-	25,000,000.00
040201	Community interventions	13,000,000.00	13,000,000.00	-	25,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	1,626,906,602.00	1,626,906,602.00	254,899,493.06	15,118,644,804.00
040301	Reproductive, maternal and neonatal health	1,126,906,602.00	1,126,906,602.00	184,899,493.06	1,600,906,602.00
040304	Communicable diseases	320,000,000.00	320,000,000.00	-	786,900,000.00
040305	Non-communicable diseases	-	-	-	11,621,894,702.00
040306	Nutrition	100,000,000.00	100,000,000.00	-	650,000,000.00
040307	Emergency services	80,000,000.00	80,000,000.00	70,000,000.00	458,943,500.00
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	-	-	-	190,000,000.00



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040403	In service training (continuing education)	-	-	-	190,000,000.00
0405	Provision of adequate and modern health infrastructure for health services delivery	2,520,000,000.00	3,520,000,000.00	-	12,614,532,044.33
040501	Functional health facilities	960,000,000.00	1,960,000,000.00	-	10,886,077,779.08
040503	Facility electrification, water and sanitation	1,560,000,000.00	1,560,000,000.00	-	1,728,454,265.25
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	758,685,455.00	758,685,455.00	-	1,490,978,846.99
040601	Sustainable drug supply	675,000,000.00	675,000,000.00	-	1,340,293,391.99
040602	Vaccines supply chain	83,685,455.00	83,685,455.00	-	150,685,455.00
0407	Evidence generation and utilisation	168,260,455.00	168,260,455.00	90,000,000.00	420,460,455.00
040701	Routine information system	163,460,455.00	163,460,455.00	90,000,000.00	400,460,455.00
040703	Research and development (Institutional Review Board, Clinical Trials)	4,800,000.00	4,800,000.00	-	20,000,000.00
0408	Institution and maintenance of a responsive public health emergency preparedness system	50,000,000.00	50,000,000.00	-	175,000,000.00
040802	Public health laboratories	50,000,000.00	50,000,000.00	-	175,000,000.00
0409	Provision of universal health coverage and financial risk protection for citizens	856,550,878.75	856,550,878.75	428,908,910.62	3,787,222,640.63
040901	Mobilising equity contributions and vulnerable group funds	856,550,878.75	856,550,878.75	428,908,910.62	3,419,022,640.63
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	-	-	-	368,200,000.00
0410	Health Sector Expenditures Not Elsewhere Classified	1,236,032,500.00	1,236,032,500.00	564,650,280.18	2,050,032,500.00
041001	Health Not Elsewhere Classified	1,236,032,500.00	1,236,032,500.00	564,650,280.18	2,050,032,500.00
05	Education	21,075,002,130.35	25,788,050,209.75	6,582,603,030.43	37,094,168,278.47
0501	Effective governance of the education system	675,786,729.20	675,786,729.20	-	3,175,786,729.20



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050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	475,786,729.20	475,786,729.20	-	3,175,786,729.20
050103	Education sector coordination mechanisms	200,000,000.00	200,000,000.00	-	-
0502	Increase in access, retention, and completion rate at all levels	-	-	-	3,500,000,000.00
050203	School feeding	-	-	-	3,500,000,000.00
0503	Equity and inclusiveness in the provision of educational services	427,365,000.00	427,365,000.00	82,800,000.00	20,000,000.00
050301	Inclusive Education	120,000,000.00	120,000,000.00	-	-
050302	Special education	287,365,000.00	287,365,000.00	82,800,000.00	-
050303	Nomadic and migrants' education	20,000,000.00	20,000,000.00	-	20,000,000.00
0504	Improved quality of teaching and learning outcomes	1,781,270,086.00	1,906,270,086.00	856,413,583.50	3,266,269,110.00
050402	Instructional and learning materials	1,456,270,086.00	1,391,270,086.00	829,490,000.00	1,586,269,110.00
050403	Teaching and non-teaching staff capacity building	325,000,000.00	515,000,000.00	26,923,583.50	180,000,000.00
050406	School examination and MLA	-	-	-	1,500,000,000.00
0505	Adequate infrastructure at all levels	15,092,824,315.15	15,164,460,763.55	3,504,364,963.31	22,518,655,627.51
050501	Schools' infrastructure construction and rehabilitation	12,689,135,315.15	12,089,909,161.55	2,476,072,881.26	19,061,793,025.51
050502	Furnishing	1,538,689,000.00	2,209,551,602.00	900,749,815.38	2,593,862,602.00
050503	Libraries and laboratories	540,000,000.00	540,000,000.00	-	470,000,000.00
050504	Water, sanitation and hygiene	325,000,000.00	325,000,000.00	127,542,266.67	393,000,000.00
0506	Improved education information management system (EIMS)	537,500,000.00	537,500,000.00	-	555,000,000.00
050601	ICT equipment, software and expertise	287,500,000.00	287,500,000.00	-	205,000,000.00
050602	Research and development	250,000,000.00	250,000,000.00	-	350,000,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	2,560,256,000.00	7,076,667,631.00	2,139,024,483.62	4,058,456,811.76
051001	Education Not Elsewhere Classified	2,560,256,000.00	7,076,667,631.00	2,139,024,483.62	4,058,456,811.76



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06	Housing and Urban Development	9,385,594,000.00	9,163,794,000.00	3,571,858,990.47	32,781,159,794.52
0610	Housing and Urban Development - General	9,385,594,000.00	9,163,794,000.00	3,571,858,990.47	32,781,159,794.52
061001	Housing and Urban Development - General	9,385,594,000.00	9,163,794,000.00	3,571,858,990.47	32,781,159,794.52
07	Gender	3,998,000,000.00	3,998,000,000.00	450,682,833.00	5,450,000,000.00
0710	Gender - General	3,998,000,000.00	3,998,000,000.00	450,682,833.00	5,450,000,000.00
071001	Gender - General	3,998,000,000.00	3,998,000,000.00	450,682,833.00	5,450,000,000.00
08	Youth	1,444,500,000.00	1,444,500,000.00	866,125,000.00	2,440,000,000.00
0810	Youth - General	1,444,500,000.00	1,444,500,000.00	866,125,000.00	2,440,000,000.00
081001	Youth - General	1,444,500,000.00	1,444,500,000.00	866,125,000.00	2,440,000,000.00
09	Environmental Improvement	850,000,000.00	850,000,000.00	30,000,000.00	90,000,000.00
0910	Environmental Improvement - General	850,000,000.00	850,000,000.00	30,000,000.00	90,000,000.00
091001	Environmental Improvement - General	850,000,000.00	850,000,000.00	30,000,000.00	90,000,000.00
10	Water Resources and Rural Development	9,199,000,000.00	9,861,000,000.00	292,397,276.80	8,159,083,624.00
1010	Water Resources and Rural Deve - General	9,199,000,000.00	9,861,000,000.00	292,397,276.80	8,159,083,624.00
101001	Water Resources and Rural Deve - General	9,199,000,000.00	9,861,000,000.00	292,397,276.80	8,159,083,624.00
11	Information Communication and Technology	1,531,500,000.00	1,531,500,000.00	960,777,963.42	8,332,000,000.00
1110	Information Communication and Technology - General	1,531,500,000.00	1,531,500,000.00	960,777,963.42	8,332,000,000.00
111001	Information Communication and Technology - General	1,531,500,000.00	1,531,500,000.00	960,777,963.42	8,332,000,000.00
12	Growing the Private Sector	1,000,000,000.00	1,000,000,000.00	-	-
1210	Growing the Private Sector - General	1,000,000,000.00	1,000,000,000.00	-	-



KEBBI STATE 2025 APPROVED BUDGET

121001	Growing the Private Sector - General	1,000,000,000.00	1,000,000,000.00	-	-
13	Reform of Government and Governance	51,697,381,090.68	76,232,114,744.28	12,405,279,733.24	100,400,032,330.60
1310	Reform of Government and Governance - General	51,697,381,090.68	76,232,114,744.28	12,405,279,733.24	100,400,032,330.60
131001	Reform of Government and Governance - General	51,697,381,090.68	76,232,114,744.28	12,405,279,733.24	100,400,032,330.60
14	Power	700,000,000.00	700,000,000.00	95,925,616.70	5,719,782,532.00
1410	Power - General	700,000,000.00	700,000,000.00	95,925,616.70	5,719,782,532.00
141001	Power - General	700,000,000.00	700,000,000.00	95,925,616.70	5,719,782,532.00
17	Road	29,485,000,000.00	29,485,000,000.00	18,504,726,510.40	59,130,000,000.00
1710	Road - General	29,485,000,000.00	29,485,000,000.00	18,504,726,510.40	59,130,000,000.00
171001	Road - General	29,485,000,000.00	29,485,000,000.00	18,504,726,510.40	59,130,000,000.00
18	Airways	791,485,918.70	1,791,485,918.70	318,973,119.25	2,100,000,000.00
1810	Airways - General	791,485,918.70	1,791,485,918.70	318,973,119.25	2,100,000,000.00
181001	Airways - General	791,485,918.70	1,791,485,918.70	318,973,119.25	2,100,000,000.00
20	CLIMATE CHANGE	4,036,000,000.00	4,036,000,000.00	3,128,000,000.00	28,875,000,000.00
2010	CLIMATE CHANGE - General	4,036,000,000.00	4,036,000,000.00	3,128,000,000.00	28,875,000,000.00
201001	CLIMATE CHANGE - General	4,036,000,000.00	4,036,000,000.00	3,128,000,000.00	28,875,000,000.00



Kebbi State Government 2025 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective, Programme and Objective)

Code	Location	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Capital Health Sector Expenditure	7,429,435,890.75	8,429,435,890.75	1,338,458,683.86	39,178,138,690.95
04	Health	7,429,435,890.75	8,429,435,890.75	1,338,458,683.86	39,178,138,690.95
0401	Effective governance of the health system	200,000,000.00	200,000,000.00	-	3,306,267,400.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	200,000,000.00	200,000,000.00	-	3,300,000,000.00
04010100000001	Primary Health Care	150,000,000.00	150,000,000.00	-	300,000,000.00
04010100000004	Other/Multiple Level of Health Care	50,000,000.00	50,000,000.00	-	3,000,000,000.00
040102	Human and institutional capacity performance management	-	-	-	6,267,400.00
04010200000004	Other/Multiple Level of Health Care	-	-	-	6,267,400.00
0402	Community engagement and participation in health	13,000,000.00	13,000,000.00	-	25,000,000.00
040201	Community interventions	13,000,000.00	13,000,000.00	-	25,000,000.00
04020100000001	Primary Health Care	13,000,000.00	13,000,000.00	-	25,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	1,626,906,602.00	1,626,906,602.00	254,899,493.06	15,118,644,804.00
040301	Reproductive, maternal and neonatal health	1,126,906,602.00	1,126,906,602.00	184,899,493.06	1,600,906,602.00
04030100000001	Primary Health Care	1,006,906,602.00	1,006,906,602.00	184,899,493.06	1,400,906,602.00
04030100000004	Other/Multiple Level of Health Care	120,000,000.00	120,000,000.00	-	200,000,000.00
040304	Communicable diseases	320,000,000.00	320,000,000.00	-	786,900,000.00
04030400000002	Secondary Health Care	50,000,000.00	50,000,000.00	-	99,400,000.00
04030400000004	Other/Multiple Level of Health Care	270,000,000.00	270,000,000.00	-	687,500,000.00
040305	Non-communicable diseases	-	-	-	11,621,894,702.00
04030500000001	Primary Health Care	-	-	-	10,720,425,000.00



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04030500000004	Other/Multiple Level of Health Care	-	-	-	901,469,702.00
040306	Nutrition	100,000,000.00	100,000,000.00	-	650,000,000.00
04030600000001	Primary Health Care	-	-	-	250,000,000.00
04030600000004	Other/Multiple Level of Health Care	100,000,000.00	100,000,000.00	-	400,000,000.00
040307	Emergency services	80,000,000.00	80,000,000.00	70,000,000.00	458,943,500.00
04030700000004	Other/Multiple Level of Health Care	80,000,000.00	80,000,000.00	70,000,000.00	458,943,500.00
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	-	-	-	190,000,000.00
040403	In service training (continuing education)	-	-	-	190,000,000.00
04040300000004	Other/Multiple Level of Health Care	-	-	-	190,000,000.00
0405	Provision of adequate and modern health infrastructure for health services delivery	2,520,000,000.00	3,520,000,000.00	-	12,614,532,044.33
040501	Functional health facilities	960,000,000.00	1,960,000,000.00	-	10,886,077,779.08
04050100000001	Primary Health Care	400,000,000.00	400,000,000.00	-	740,000,000.00
04050100000002	Secondary Health Care	400,000,000.00	400,000,000.00	-	4,496,815,951.25
04050100000003	Tertiary Health Care	60,000,000.00	1,060,000,000.00	-	5,063,709,455.63
04050100000004	Other/Multiple Level of Health Care	100,000,000.00	100,000,000.00	-	585,552,372.20
040503	Facility electrification, water and sanitation	1,560,000,000.00	1,560,000,000.00	-	1,728,454,265.25
04050300000002	Secondary Health Care	1,560,000,000.00	1,560,000,000.00	-	1,728,454,265.25
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	758,685,455.00	758,685,455.00	-	1,490,978,846.99
040601	Sustainable drug supply	675,000,000.00	675,000,000.00	-	1,340,293,391.99
04060100000001	Primary Health Care	500,000,000.00	500,000,000.00	-	1,129,293,391.99
04060100000004	Other/Multiple Level of Health Care	175,000,000.00	175,000,000.00	-	211,000,000.00
040602	Vaccines supply chain	83,685,455.00	83,685,455.00	-	150,685,455.00
04060200000001	Primary Health Care	83,685,455.00	83,685,455.00	-	150,685,455.00



KEBBI STATE 2025 APPROVED BUDGET

0407	Evidence generation and utilisation	168,260,455.00	168,260,455.00	90,000,000.00	420,460,455.00
040701	Routine information system	163,460,455.00	163,460,455.00	90,000,000.00	400,460,455.00
04070100000001	Primary Health Care	63,460,455.00	63,460,455.00	-	100,460,455.00
04070100000004	Other/Multiple Level of Health Care	100,000,000.00	100,000,000.00	90,000,000.00	300,000,000.00
040703	Research and development (Institutional Review Board, Clinical Trials)	4,800,000.00	4,800,000.00	-	20,000,000.00
04070300000004	Other/Multiple Level of Health Care	4,800,000.00	4,800,000.00	-	20,000,000.00
0408	Institution and maintenance of a responsive public health emergency preparedness system	50,000,000.00	50,000,000.00	-	175,000,000.00
040802	Public health laboratories	50,000,000.00	50,000,000.00	-	175,000,000.00
04080200000004	Other/Multiple Level of Health Care	50,000,000.00	50,000,000.00	-	175,000,000.00
0409	Provision of universal health coverage and financial risk protection for citizens	856,550,878.75	856,550,878.75	428,908,910.62	3,787,222,640.63
040901	Mobilising equity contributions and vulnerable group funds	856,550,878.75	856,550,878.75	428,908,910.62	3,419,022,640.63
04090100000001	Primary Health Care	856,550,878.75	856,550,878.75	428,908,910.62	3,419,022,640.63
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	-	-	-	368,200,000.00
04090200000001	Primary Health Care	-	-	-	368,200,000.00
0410	Health Sector Expenditures Not Elsewhere Classified	1,236,032,500.00	1,236,032,500.00	564,650,280.18	2,050,032,500.00
041001	Health Not Elsewhere Classified	1,236,032,500.00	1,236,032,500.00	564,650,280.18	2,050,032,500.00
04100100000001	Primary Health Care	1,186,032,500.00	1,186,032,500.00	564,650,280.18	1,950,032,500.00
04100100000004	Other/Multiple Level of Health Care	50,000,000.00	50,000,000.00	-	100,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

Kebbi State Government 2025 Approved Budget - Basic Education Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
-	<i>Total Expenditure</i>	<i>9,104,418,719.70</i>	<i>9,104,418,719.70</i>	<i>5,653,817,194.75</i>	<i>14,364,914,581.22</i>
05000000000	Social Sector	9,104,418,719.70	9,104,418,719.70	5,653,817,194.75	14,364,914,581.22
05170000000	Ministry for Basic and Secondary Education	9,104,418,719.70	9,104,418,719.70	5,653,817,194.75	14,364,914,581.22
051700100100	Ministry for Basic and Secondary Education	100,000,000.00	100,000,000.00	-	3,000,000,000.00
051700300100	Universal Basic Education (UBE)	9,004,418,719.70	9,004,418,719.70	5,653,817,194.75	11,364,914,581.22



Kebbi State Government 2025 Approved Budget - Basic Education Expenditure by Economic Classification

Code	Economic	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	9,104,418,719.70	9,104,418,719.70	5,653,817,194.75	14,364,914,581.22
2	EXPENDITURES	9,104,418,719.70	9,104,418,719.70	5,653,817,194.75	14,364,914,581.22
21	PERSONNEL COST	2,401,418,719.70	2,401,418,719.70	1,330,472,634.17	3,485,104,248.12
2101	SALARY	2,401,418,719.70	2,401,418,719.70	1,330,472,634.17	3,485,104,248.12
210101	SALARIES AND WAGES	2,401,418,719.70	2,401,418,719.70	1,330,472,634.17	3,485,104,248.12
21010101	SALARY	2,401,418,719.70	2,401,418,719.70	1,330,472,634.17	3,485,104,248.12
22	OTHER RECURRENT COSTS	303,000,000.00	303,000,000.00	189,380,000.00	313,800,000.00
2202	OVERHEAD COST	300,000,000.00	300,000,000.00	189,380,000.00	310,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	60,000,000.00	60,000,000.00	37,000,000.00	60,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	60,000,000.00	60,000,000.00	37,000,000.00	60,000,000.00
220202	UTILITIES - GENERAL	30,000,000.00	30,000,000.00	19,000,000.00	30,000,000.00
22020201	ELECTRICITY CHARGES	30,000,000.00	30,000,000.00	19,000,000.00	30,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	33,000,000.00	33,000,000.00	18,200,000.00	33,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,000,000.00	30,000,000.00	17,200,000.00	30,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,000,000.00	3,000,000.00	1,000,000.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	49,000,000.00	49,000,000.00	35,500,000.00	49,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	24,000,000.00	24,000,000.00	18,500,000.00	24,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	25,000,000.00	25,000,000.00	17,000,000.00	25,000,000.00
220205	TRAINING - GENERAL	25,000,000.00	25,000,000.00	15,000,000.00	25,000,000.00
22020501	LOCAL TRAINING	25,000,000.00	25,000,000.00	15,000,000.00	25,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	30,000,000.00	30,000,000.00	14,000,000.00	30,000,000.00
22020701	FINANCIAL CONSULTING	30,000,000.00	30,000,000.00	14,000,000.00	30,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

220210	MISCELLANEOUS EXPENSES GENERAL	73,000,000.00	73,000,000.00	50,680,000.00	83,800,000.00
22021001	REFRESHMENT & MEALS	25,000,000.00	25,000,000.00	19,500,000.00	25,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	15,000,000.00	15,000,000.00	9,500,000.00	15,000,000.00
22021024	COMMITTEE & COMMISSION EXPENSES	33,000,000.00	33,000,000.00	21,680,000.00	43,800,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	3,000,000.00	3,000,000.00	-	3,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,000,000.00	3,000,000.00	-	3,000,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	3,000,000.00	3,000,000.00	-	3,000,000.00
23	CAPITAL EXPENDITURE	6,400,000,000.00	6,400,000,000.00	4,133,964,560.58	10,566,010,333.10
2301	FIXED ASSETS PURCHASED	1,705,290,000.00	1,705,290,000.00	1,299,960,654.07	2,364,769,110.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,705,290,000.00	1,705,290,000.00	1,299,960,654.07	2,364,769,110.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,660,290,000.00	1,660,290,000.00	1,263,637,410.88	2,309,769,110.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	45,000,000.00	45,000,000.00	36,323,243.19	55,000,000.00
2302	CONSTRUCTION / PROVISION	2,066,950,000.00	2,066,950,000.00	1,329,561,475.16	2,530,185,223.10
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,066,950,000.00	2,066,950,000.00	1,329,561,475.16	2,530,185,223.10
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	135,000,000.00	135,000,000.00	107,364,172.67	145,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,931,950,000.00	1,931,950,000.00	1,222,197,302.49	2,385,185,223.10
2303	REHABILITATION / REPAIRS	1,824,615,000.00	1,824,615,000.00	998,247,175.11	1,738,800,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,824,615,000.00	1,824,615,000.00	998,247,175.11	1,738,800,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	1,824,615,000.00	1,824,615,000.00	998,247,175.11	1,738,800,000.00
2304	PRESERVATION OF THE ENVIRONMENT	90,000,000.00	90,000,000.00	20,178,094.00	140,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	90,000,000.00	90,000,000.00	20,178,094.00	140,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

23040101	TREE PLANTING	90,000,000.00	90,000,000.00	20,178,094.00	140,000,000.00
2305	OTHER CAPITAL PROJECTS	713,145,000.00	713,145,000.00	486,017,162.24	3,792,256,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	713,145,000.00	713,145,000.00	486,017,162.24	3,792,256,000.00
23050101	RESEARCH AND DEVELOPMENT	497,889,000.00	497,889,000.00	362,633,000.00	500,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	-	-	-	3,000,000,000.00
23050103	MONITORING AND EVALUATION	215,256,000.00	215,256,000.00	123,384,162.24	292,256,000.00

Kebbi State Government 2025 Approved Budget - Primary Health Expenditure by Administrative Classification

Code	Administrative Unit	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
-	Total Expenditure	4,604,190,641.75	4,604,190,641.75	1,255,722,683.86	21,052,920,795.62
010000000000	Administration Sector	10,000,000.00	10,000,000.00	-	150,000,000.00
011000000000	Governor's Office	10,000,000.00	10,000,000.00	-	10,000,000.00
011103300100	State Agency for Control of AIDS/HIV	10,000,000.00	10,000,000.00	-	10,000,000.00
012500000000	Office of the Head of State Civil Service	-	-	-	140,000,000.00
012501300100	General Administration	-	-	-	140,000,000.00
050000000000	Social Sector	4,594,190,641.75	4,594,190,641.75	1,255,722,683.86	20,902,920,795.62
052100000000	Ministry of Health	4,594,190,641.75	4,594,190,641.75	1,255,722,683.86	20,902,920,795.62
052100100100	Ministry of Health	-	-	-	10,720,425,000.00
052100300100	Primary Health Care Development Agency	2,927,085,012.00	2,927,085,012.00	763,549,773.24	4,891,425,012.00
052102600100	Sir-Yahaya Memorial Hospital	69,000,000.00	69,000,000.00	17,100,000.00	71,500,000.00
052110200100	General Hospitals	220,054,751.00	220,054,751.00	41,664,000.00	220,054,751.00
052110800100	Kebbi State Contributory Healthcare Management Agency (KECHEMA)	878,050,878.75	878,050,878.75	433,408,910.62	3,870,222,640.63
052110900100	Drugs and Medical Consumables Management Agency (DMCMA)	500,000,000.00	500,000,000.00	-	1,129,293,391.99



Kebbi State Government 2025 Approved Budget - Primary Health Expenditure by Economic Classification

Code	Economic	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
	Total Expenditure	4,604,190,641.75	4,604,190,641.75	1,255,722,683.86	21,052,920,795.62
2	EXPENDITURES	<u>4,604,190,641.75</u>	<u>4,604,190,641.75</u>	<u>1,255,722,683.86</u>	<u>21,052,920,795.62</u>
22	OTHER RECURRENT COSTS	<u>344,554,751.00</u>	<u>344,554,751.00</u>	<u>77,264,000.00</u>	<u>498,894,751.00</u>
2202	OVERHEAD COST	<u>342,054,751.00</u>	<u>342,054,751.00</u>	<u>76,004,000.00</u>	<u>495,894,751.00</u>
220201	TRAVEL & TRANSPORT - GENERAL	<u>27,466,937.00</u>	<u>27,466,937.00</u>	<u>4,570,000.00</u>	<u>39,716,937.00</u>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	4,000,000.00	900,000.00	14,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	23,466,937.00	23,466,937.00	3,670,000.00	25,716,937.00
220202	UTILITIES - GENERAL	<u>27,525,800.00</u>	<u>27,525,800.00</u>	<u>10,676,000.00</u>	<u>41,275,800.00</u>
22020201	ELECTRICITY CHARGES	27,525,800.00	27,525,800.00	10,676,000.00	41,275,800.00
220203	MATERIALS & SUPPLIES - GENERAL	<u>85,636,795.00</u>	<u>85,636,795.00</u>	<u>11,837,000.00</u>	<u>100,336,795.00</u>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,964,457.00	16,964,457.00	5,352,000.00	24,964,457.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,400,000.00	1,400,000.00	885,500.00	3,500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000.00	4,000,000.00	1,500,000.00	4,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	59,772,338.00	59,772,338.00	4,099,500.00	64,372,338.00
22020309	UNIFORMS & OTHER CLOTHING	3,500,000.00	3,500,000.00	-	3,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	<u>76,142,553.00</u>	<u>76,142,553.00</u>	<u>23,101,500.00</u>	<u>96,142,553.00</u>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	23,226,960.00	23,226,960.00	3,806,000.00	36,226,960.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,940,000.00	4,940,000.00	1,485,000.00	7,440,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,401,203.00	19,401,203.00	3,736,000.00	19,401,203.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	-	-	-	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	28,574,390.00	28,574,390.00	14,074,500.00	30,074,390.00
220205	TRAINING - GENERAL	<u>5,500,000.00</u>	<u>5,500,000.00</u>	<u>2,092,000.00</u>	<u>43,500,000.00</u>
22020501	LOCAL TRAINING	5,500,000.00	5,500,000.00	2,092,000.00	43,500,000.00



KEBBI STATE 2025 APPROVED BUDGET

220206	OTHER SERVICES - GENERAL	500,000.00	500,000.00	-	-
22020602	OFFICE RENT	500,000.00	500,000.00	-	-
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,400,000.00	5,400,000.00	1,057,000.00	26,900,000.00
22020701	FINANCIAL CONSULTING	4,400,000.00	4,400,000.00	360,000.00	16,400,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	-	-	-	8,000,000.00
22020708	MEDICAL CONSULTING	1,000,000.00	1,000,000.00	697,000.00	2,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	4,000,000.00	750,000.00	14,840,000.00
22020803	PLANT / GENERATOR FUEL COST	4,000,000.00	4,000,000.00	750,000.00	14,840,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	109,882,666.00	109,882,666.00	21,920,500.00	133,182,666.00
22021001	REFRESHMENT & MEALS	26,471,333.00	26,471,333.00	14,216,500.00	30,471,333.00
22021002	HONORARIUM & SITTING ALLOWANCE	7,300,000.00	7,300,000.00	1,975,000.00	7,600,000.00
22021003	PUBLICITY & ADVERTISEMENTS	-	-	-	3,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	5,000,000.00	5,000,000.00	800,000.00	5,000,000.00
22021006	POSTAGES & COURIER SERVICES	-	-	-	2,000,000.00
22021007	WELFARE PACKAGES	65,611,333.00	65,611,333.00	2,858,000.00	73,111,333.00
22021024	COMMITTEE & COMMISSION EXPENSES	4,500,000.00	4,500,000.00	1,460,000.00	9,500,000.00
22021025	SPECIAL MEDICAL PROGRAMME AND CAMPAIGN	1,000,000.00	1,000,000.00	611,000.00	2,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,500,000.00	2,500,000.00	1,260,000.00	3,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,500,000.00	2,500,000.00	1,260,000.00	3,000,000.00
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	1,000,000.00	1,000,000.00	260,000.00	1,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	1,500,000.00	1,500,000.00	1,000,000.00	2,000,000.00
23	CAPITAL EXPENDITURE	4,259,635,890.75	4,259,635,890.75	1,178,458,683.86	20,554,026,044.62
2301	FIXED ASSETS PURCHASED	2,132,782,480.75	2,132,782,480.75	593,723,403.68	16,982,172,634.62
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,132,782,480.75	2,132,782,480.75	593,723,403.68	16,982,172,634.62
23010105	PURCHASE OF MOTOR VEHICLES	250,000,000.00	250,000,000.00	-	739,045,000.00



KEBBI STATE 2025 APPROVED BUDGET

23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,882,782,480.75	1,882,782,480.75	593,723,403.68	16,243,127,634.62
302	CONSTRUCTION / PROVISION	-	-	-	170,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	-	-	-	170,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	-	-	170,000,000.00
2303	REHABILITATION / REPAIRS	513,685,455.00	513,685,455.00	-	825,685,455.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	513,685,455.00	513,685,455.00	-	825,685,455.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	483,685,455.00	483,685,455.00	-	750,685,455.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000.00	30,000,000.00	-	75,000,000.00
2305	OTHER CAPITAL PROJECTS	1,613,167,955.00	1,613,167,955.00	584,735,280.18	2,576,167,955.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,613,167,955.00	1,613,167,955.00	584,735,280.18	2,576,167,955.00
23050102	COMPUTER SOFTWARE ACQUISITION	76,460,455.00	76,460,455.00	-	125,460,455.00
23050108	SPECIAL GRANTS AND INTERVENTION	1,536,707,500.00	1,536,707,500.00	584,735,280.18	2,450,707,500.00



KEBBI STATE 2025 APPROVED BUDGET

Kebbi State Government 2025 Approved Budget - Basic Education Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2025 Approved Budget
Total Capital Expenditure				6,400,000,000.00	6,400,000,000.00	10,566,010,333.10
Purchase of Books & other Learning mat. For Basic Education	051700100100 - Ministry for Basic and Secondary Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	-
Rehabilitation and Expansion of 6no. Quranic Primary Schools across the State	051700100100 - Ministry for Basic and Secondary Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	-
Digitilization of primary school employees (HOPE - Primary Education component)	051700100100 - Ministry for Basic and Secondary Education	23050102 - COMPUTER SOFTWARE ACQUISITION	32120600 - Birnin Kebbi Local Government	-	-	3,000,000,000.00
Construction of Primary schools, ECCDE and IQS centre across the State	051700300100 - Universal Basic Education (UBE)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	32142200 - STATE WIDE	1,287,966,667.00	1,287,966,667.00	1,384,753,198.00
Construction of JSS schools across the State	051700300100 - Universal Basic Education (UBE)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	32142200 - STATE WIDE	643,983,333.00	643,983,333.00	1,000,432,025.10
Renovation of Primary schools across the State	051700300100 - Universal Basic Education (UBE)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	32142200 - STATE WIDE	991,500,000.00	991,500,000.00	1,075,300,000.00
Renovation of JSS schools across the State	051700300100 - Universal Basic Education (UBE)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	32142200 - STATE WIDE	495,750,000.00	495,750,000.00	663,500,000.00
Provision of furniture for Primary schools and ECCDE across the State	051700300100 - Universal Basic Education (UBE)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	32142200 - STATE WIDE	547,200,000.00	547,200,000.00	800,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

Provision of furniture for JSS school across the State	051700300100 - Universal Basic Education (UBE)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	32142200 - STATE WIDE	273,600,000.00	273,600,000.00	473,000,000.00
Training of Primary 1 and 2 teachers on Rana Methodology	051700300100 - Universal Basic Education (UBE)	23050101 - RESEARCH AND DEVELOPMENT	32142200 - STATE WIDE	497,889,000.00	497,889,000.00	500,000,000.00
Purchase of Books and instructional materials for primary schools across the State	051700300100 - Universal Basic Education (UBE)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	32142200 - STATE WIDE	789,490,000.00	789,490,000.00	1,036,769,110.00
Monitoring and mentoring of facilitators in centres	051700300100 - Universal Basic Education (UBE)	23050103 - MONITORING AND EVALUATION	32142200 - STATE WIDE	35,256,000.00	35,256,000.00	55,256,000.00
Grant for the renovation of BESDA IQS centres	051700300100 - Universal Basic Education (UBE)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	32142200 - STATE WIDE	287,365,000.00	287,365,000.00	-
Provision of water at primary schools across the State	051700300100 - Universal Basic Education (UBE)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	32142200 - STATE WIDE	135,000,000.00	135,000,000.00	145,000,000.00
Provision of gardens across primary schools in the State	051700300100 - Universal Basic Education (UBE)	23040101 - TREE PLANTING	32142200 - STATE WIDE	90,000,000.00	90,000,000.00	140,000,000.00
Provision of sporting equipment for primary schools across the State	051700300100 - Universal Basic Education (UBE)	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	32142200 - STATE WIDE	45,000,000.00	45,000,000.00	55,000,000.00
Monitoring of project execution across the State	051700300100 - Universal Basic Education (UBE)	23050103 - MONITORING AND EVALUATION	32142200 - STATE WIDE	90,000,000.00	90,000,000.00	92,000,000.00
Monitoring and Quality assurance of school activities across the State	051700300100 - Universal Basic Education (UBE)	23050103 - MONITORING AND EVALUATION	32142200 - STATE WIDE	90,000,000.00	90,000,000.00	145,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

Kebbi State Government 2025 Approved Budget - Primary Health Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2025 Approved Budget
Total Capital Expenditure				4,259,635,890.75	4,259,635,890.75	20,554,026,044.62
Construction of staff clinic in the new secretariat	012501300100 - General Administration	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	32142200 - STATE WIDE	-	-	140,000,000.00
Provision for kits and other activities under the Immunization Plus Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	32142200 - STATE WIDE	-	-	10,720,425,000.00
Purchase of 3 No. of Toyota Public address Van	052100300100 - Primary Health Care Development Agency	23010105 - PURCHASE OF MOTOR VEHICLES	32142200 - STATE WIDE	150,000,000.00	150,000,000.00	300,000,000.00
Provision for Pre-Maternal and Child health Care (IMOP) Programme.	052100300100 - Primary Health Care Development Agency	23050108 - SPECIAL GARNTS AND INTERVENTION	32142200 - STATE WIDE	350,675,000.00	350,675,000.00	500,675,000.00
Provision of Ward Health System	052100300100 - Primary Health Care Development Agency	23050102 - COMPUTER SOFTWARE ACQUISITION	32142200 - STATE WIDE	13,000,000.00	13,000,000.00	25,000,000.00
Procurement of Commodities for Bi-Annual Maternal,	052100300100 - Primary Health Care	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	100,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

Neonatal and Child Health Week (MNCH)	Development Agency					
Support for the implementation of Health Care Under One Roof Special Intervention Project	052100300100 - Primary Health Care Development Agency	23050108 - SPECIAL GARNTS AND INTERVENTION	32142200 - STATE WIDE	800,000,000.00	800,000,000.00	850,000,000.00
Rehabitation and Repairs of 40 Cold Chain Equipment (CCE)	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	32142200 - STATE WIDE	83,685,455.00	83,685,455.00	150,685,455.00
Computerization of Health Management Information System	052100300100 - Primary Health Care Development Agency	23050102 - COMPUTER SOFTWARE ACQUISITION	32142200 - STATE WIDE	63,460,455.00	63,460,455.00	100,460,455.00
Provision to improve health activities with Partners (UNICEF, WHO Etc.)	052100300100 - Primary Health Care Development Agency	23050108 - SPECIAL GARNTS AND INTERVENTION	32142200 - STATE WIDE	108,000,000.00	108,000,000.00	700,000,000.00
Upgrade/Renovation Of 30 Ward Health Facilities across the 21 LGAs.	052100300100 - Primary Health Care Development Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	32142200 - STATE WIDE	400,000,000.00	400,000,000.00	600,000,000.00
Provision of medical equipment and consumables for Effective Maternal and Child Health Services	052100300100 - Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	32142200 - STATE WIDE	436,231,602.00	436,231,602.00	500,231,602.00
Procurement of family planning commoditiesn under the Kebbi state Family Planning	052100300100 - Primary Health Care	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	32142200 - STATE WIDE	200,000,000.00	200,000,000.00	300,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

Programme(Child Spacing)	Development Agency					
Special Medical Programme & Campaign	052100300100 - Primary Health Care Development Agency	23050108 - SPECIAL GARNTS AND INTERVENTION	32142200 - STATE WIDE	278,032,500.00	278,032,500.00	400,032,500.00
Provision for nutrition intervention programmme	052100300100 - Primary Health Care Development Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	32142200 - STATE WIDE	-	-	250,000,000.00
PURCHASE OF 3NO. HILUX	052110800100 - Kebbi State Contributory Healthcare Management Agency (KECHEMA)	23010105 - PURCHASE OF MOTOR VEHICLES	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	285,045,000.00
Capitation Fee for Service - Provision for health insurance (25% OF BHCPF 687,675,472)	052110800100 - Kebbi State Contributory Healthcare Management Agency (KECHEMA)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	32142200 - STATE WIDE	145,310,175.75	145,310,175.75	171,918,868.00
REHABILITATION OF 5NO. ZONAL OFFICES	052110800100 - Kebbi State Contributory Healthcare Management Agency (KECHEMA)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	32142200 - STATE WIDE	30,000,000.00	30,000,000.00	75,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

CAPITATION/FEE FOR SERVICE - BHCPF FG GRANT FOR ENROLMENT ETC	052110800100 - Kebbi State Contributory Healthcare Management Agency (KECHEMA)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	32142200 - STATE WIDE	581,240,703.00	581,240,703.00	687,675,472.00
Capitation Fee for Service - EQUITY FUNDS:(a) 2% State CRF (b) 1% LGAs CRF (C) 2% Contract Sum	052110800100 - Kebbi State Contributory Healthcare Management Agency (KECHEMA)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	32142200 - STATE WIDE	-	-	914,955,000.00
Capitation Fee for Service - Employer Contributions	052110800100 - Kebbi State Contributory Healthcare Management Agency (KECHEMA)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	32142200 - STATE WIDE	-	-	368,200,000.00
Capitation Fee for Service - Employee Contributions for enrolment	052110800100 - Kebbi State Contributory Healthcare Management Agency (KECHEMA)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	32142200 - STATE WIDE	-	-	1,045,172,800.63
Capitation Fee for Service - PARTNERS SUPPORT FOR ENROLMENT ,CAPITATION/FEE FOR SERVICE ETC	052110800100 - Kebbi State Contributory Healthcare Management Agency (KECHEMA)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	32142200 - STATE WIDE	-	-	239,255,500.00



KEBBI STATE 2025 APPROVED BUDGET

	Agency (KECHEMA)					
Provision for Seed stock for Drug Revolving Fund Programme (DRF)	052110900100 - Drugs and Medical Consumables Management Agency (DMCMA)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	32142200 - STATE WIDE	500,000,000.00	500,000,000.00	945,293,391.99
Landscaping for Drugs and Medical Consumable Management Agency (DMCMA)	052110900100 - Drugs and Medical Consumables Management Agency (DMCMA)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	32142200 - STATE WIDE	-	-	30,000,000.00
Purchase of 4 no. Cooling Van for Distribution of Drugs (Toyota Van Dyna Model)	052110900100 - Drugs and Medical Consumables Management Agency (DMCMA)	23010105 - PURCHASE OF MOTOR VEHICLES	32142200 - STATE WIDE	-	-	154,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

011100100100 Office of the Executive Governor					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	7,952,789,601.44	8,582,789,601.44	5,546,831,588.50	13,394,521,845.13
21	PERSONNEL COST	230,431,147.44	230,431,147.44	34,282,488.50	365,163,391.13
2101	SALARY	230,431,147.44	230,431,147.44	34,282,488.50	365,163,391.13
210101	SALARIES AND WAGES	230,431,147.44	230,431,147.44	34,282,488.50	365,163,391.13
21010101	SALARY	230,431,147.44	230,431,147.44	34,282,488.50	365,163,391.13
22	OTHER RECURRENT COSTS	7,722,358,454.00	8,352,358,454.00	5,512,549,100.00	13,029,358,454.00
2202	OVERHEAD COST	6,222,358,454.00	6,852,358,454.00	4,742,691,500.00	11,529,358,454.00
220201	TRAVEL & TRANSPORT - GENERAL	4,611,358,454.00	4,611,358,454.00	2,960,000,000.00	4,611,358,454.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,611,358,454.00	4,611,358,454.00	2,960,000,000.00	4,611,358,454.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	10,000,000.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	5,000,000.00
22020203	INTERNET ACCESS CHARGES	0.00	0.00	0.00	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	16,000,000.00	16,000,000.00	7,000,000.00	753,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	10,000,000.00	3,000,000.00	15,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000.00	6,000,000.00	4,000,000.00	6,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	0.00	732,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	740,000,000.00	1,070,000,000.00	907,627,500.00	2,270,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	700,000,000.00	1,000,000,000.00	867,627,500.00	1,000,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	40,000,000.00	70,000,000.00	40,000,000.00	70,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	0.00	600,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	600,000,000.00
220206	OTHER SERVICES - GENERAL	150,000,000.00	150,000,000.00	80,519,000.00	2,880,000,000.00
22020601	SECURITY SERVICES	150,000,000.00	150,000,000.00	80,519,000.00	2,880,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

220210	MISCELLANEOUS EXPENSES GENERAL	705,000,000.00	1,005,000,000.00	787,545,000.00	1,005,000,000.00
22021001	REFRESHMENT & MEALS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	600,000,000.00	900,000,000.00	693,245,000.00	900,000,000.00
22021007	WELFARE PACKAGES	100,000,000.00	100,000,000.00	94,300,000.00	100,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,500,000,000.00	1,500,000,000.00	769,857,600.00	1,500,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,500,000,000.00	1,500,000,000.00	769,857,600.00	1,500,000,000.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	1,000,000,000.00	1,000,000,000.00	769,857,600.00	1,000,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	500,000,000.00	500,000,000.00	0.00	500,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

01100100200 Office of the Deputy Governor					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	565,200,000.00	665,200,000.00	0.00	666,200,000.00
21	PERSONNEL COST	1,000,000.00	1,000,000.00	0.00	1,000,000.00
2101	SALARY	1,000,000.00	1,000,000.00	0.00	1,000,000.00
210101	SALARIES AND WAGES	1,000,000.00	1,000,000.00	0.00	1,000,000.00
21010101	SALARY	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22	OTHER RECURRENT COSTS	564,200,000.00	664,200,000.00	0.00	665,200,000.00
2202	OVERHEAD COST	467,700,000.00	567,700,000.00	0.00	568,700,000.00
220201	TRAVEL & TRANSPORT - GENERAL	144,000,000.00	174,000,000.00	0.00	175,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	144,000,000.00	174,000,000.00	0.00	175,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,150,000.00	3,150,000.00	0.00	3,150,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,150,000.00	3,150,000.00	0.00	3,150,000.00
220204	MAINTENANCE SERVICES - GENERAL	131,200,000.00	161,200,000.00	0.00	161,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	127,000,000.00	157,000,000.00	0.00	157,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,200,000.00	4,200,000.00	0.00	4,200,000.00
220205	TRAINING - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	187,350,000.00	227,350,000.00	0.00	227,350,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	89,350,000.00	89,350,000.00	0.00	89,350,000.00
22021007	WELFARE PACKAGES	98,000,000.00	138,000,000.00	0.00	138,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	96,500,000.00	96,500,000.00	0.00	96,500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	96,500,000.00	96,500,000.00	0.00	96,500,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	96,500,000.00	96,500,000.00	0.00	96,500,000.00



KEBBI STATE 2025 APPROVED BUDGET

01100500100	Sustainable Development Goals (SDGs)				
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	6,000,000.00	16,500,000.00	8,660,000.00	30,112,000.00
2202	OVERHEAD COST	5,904,000.00	16,404,000.00	8,628,000.00	30,016,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,800,000.00	3,800,000.00	2,150,000.00	10,596,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,800,000.00	3,800,000.00	2,150,000.00	10,596,000.00
220202	UTILITIES - GENERAL	144,000.00	344,000.00	188,000.00	340,000.00
22020201	ELECTRICITY CHARGES	144,000.00	344,000.00	188,000.00	340,000.00
220203	MATERIALS & SUPPLIES - GENERAL	180,000.00	1,180,000.00	535,000.00	2,580,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	180,000.00	1,180,000.00	535,000.00	2,580,000.00
220204	MAINTENANCE SERVICES - GENERAL	960,000.00	5,460,000.00	2,520,000.00	9,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00	2,600,000.00	1,250,000.00	5,400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	120,000.00	1,120,000.00	490,000.00	2,220,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	180,000.00	1,180,000.00	535,000.00	720,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	60,000.00	560,000.00	245,000.00	1,260,000.00
220205	TRAINING - GENERAL	240,000.00	440,000.00	260,000.00	720,000.00
22020501	LOCAL TRAINING	240,000.00	440,000.00	260,000.00	720,000.00
220206	OTHER SERVICES - GENERAL	120,000.00	420,000.00	210,000.00	600,000.00
22020601	SECURITY SERVICES	120,000.00	420,000.00	210,000.00	600,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	120,000.00	420,000.00	210,000.00	840,000.00
22020701	FINANCIAL CONSULTING	120,000.00	420,000.00	210,000.00	840,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,340,000.00	4,340,000.00	2,555,000.00	4,740,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	60,000.00	1,060,000.00	445,000.00	2,460,000.00
22021007	WELFARE PACKAGES	2,280,000.00	3,280,000.00	2,110,000.00	2,280,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	96,000.00	96,000.00	32,000.00	96,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	96,000.00	96,000.00	32,000.00	96,000.00



KEBBI STATE 2025 APPROVED BUDGET

01100800100 Kebbi State Emergency Relief Agency (SEMA)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	28,700,000.00	141,050,000.00	0.00	203,600,000.00
22	OTHER RECURRENT COSTS	28,700,000.00	141,050,000.00	0.00	203,600,000.00
2202	OVERHEAD COST	28,700,000.00	141,050,000.00	0.00	203,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	800,000.00	4,600,000.00	0.00	19,200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	800,000.00	4,600,000.00	0.00	19,200,000.00
220202	UTILITIES - GENERAL	200,000.00	1,400,000.00	0.00	5,800,000.00
22020201	ELECTRICITY CHARGES	200,000.00	1,400,000.00	0.00	5,800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	26,300,000.00	127,600,000.00	0.00	158,700,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	1,600,000.00	0.00	6,700,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	26,000,000.00	126,000,000.00	0.00	152,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	450,000.00	2,400,000.00	0.00	5,850,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00	1,100,000.00	0.00	4,700,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000.00	1,300,000.00	0.00	1,150,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	950,000.00	5,050,000.00	0.00	14,050,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	300,000.00	2,100,000.00	0.00	5,400,000.00
22021007	WELFARE PACKAGES	650,000.00	2,950,000.00	0.00	8,650,000.00



KEBBI STATE 2025 APPROVED BUDGET

011100900100	Due Process				
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	18,000,000.00	88,000,000.00	40,600,000.00	88,000,000.00
22	OTHER RECURRENT COSTS	18,000,000.00	88,000,000.00	40,600,000.00	88,000,000.00
2202	OVERHEAD COST	18,000,000.00	88,000,000.00	40,600,000.00	88,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000.00	16,000,000.00	8,000,000.00	16,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	16,000,000.00	8,000,000.00	16,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,500,000.00	8,000,000.00	7,000,000.00	8,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	5,000,000.00	4,000,000.00	5,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	3,000,000.00	3,000,000.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,500,000.00	21,000,000.00	10,000,000.00	21,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	16,000,000.00	6,800,000.00	16,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	5,000,000.00	3,200,000.00	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000.00	17,000,000.00	5,200,000.00	17,000,000.00
22020701	FINANCIAL CONSULTING	2,000,000.00	17,000,000.00	5,200,000.00	17,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,000,000.00	26,000,000.00	10,400,000.00	26,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	7,000,000.00	3,200,000.00	7,000,000.00
22021007	WELFARE PACKAGES	4,000,000.00	19,000,000.00	7,200,000.00	19,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

011101800100	Special Services				
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	108,454,509.90	108,454,509.90	0.00	108,454,509.90
21	PERSONNEL COST	5,173,509.90	5,173,509.90	0.00	5,173,509.90
2101	SALARY	5,173,509.90	5,173,509.90	0.00	5,173,509.90
210101	SALARIES AND WAGES	5,173,509.90	5,173,509.90	0.00	5,173,509.90
21010101	SALARY	5,173,509.90	5,173,509.90	0.00	5,173,509.90
22	OTHER RECURRENT COSTS	103,281,000.00	103,281,000.00	0.00	103,281,000.00
2202	OVERHEAD COST	103,281,000.00	103,281,000.00	0.00	103,281,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	1,000,000.00	0.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	400,000.00	400,000.00	0.00	400,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	400,000.00	0.00	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,500,000.00	1,500,000.00	0.00	1,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	1,500,000.00	0.00	1,500,000.00
220206	OTHER SERVICES - GENERAL	70,381,000.00	70,381,000.00	0.00	70,381,000.00
22020601	SECURITY SERVICES	70,381,000.00	70,381,000.00	0.00	70,381,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	30,000,000.00	30,000,000.00	0.00	30,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	25,000,000.00	25,000,000.00	0.00	25,000,000.00
22021007	WELFARE PACKAGES	5,000,000.00	5,000,000.00	0.00	5,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

01102800100	National Council for Women Society (NCWS)				
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	600,000.00	600,000.00	0.00	600,000.00
22	OTHER RECURRENT COSTS	600,000.00	600,000.00	0.00	600,000.00
2202	OVERHEAD COST	600,000.00	600,000.00	0.00	600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	100,000.00	100,000.00	0.00	100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000.00	100,000.00	0.00	100,000.00
220202	UTILITIES - GENERAL	100,000.00	100,000.00	0.00	100,000.00
22020205	WATER RATES	100,000.00	100,000.00	0.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	150,000.00	150,000.00	0.00	150,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,000.00	150,000.00	0.00	150,000.00
220204	MAINTENANCE SERVICES - GENERAL	150,000.00	150,000.00	0.00	150,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000.00	100,000.00	0.00	100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000.00	50,000.00	0.00	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	100,000.00	100,000.00	0.00	100,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	50,000.00	50,000.00	0.00	50,000.00
22021007	WELFARE PACKAGES	50,000.00	50,000.00	0.00	50,000.00



KEBBI STATE 2025 APPROVED BUDGET

011103300100 State Agency for Control of AIDS/HIV					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	260,000,000.00	260,000,000.00	0.00	260,000,000.00
22	OTHER RECURRENT COSTS	10,000,000.00	10,000,000.00	0.00	10,000,000.00
2202	OVERHEAD COST	10,000,000.00	10,000,000.00	0.00	10,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	1,500,000.00	0.00	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	1,500,000.00	0.00	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	360,000.00	360,000.00	0.00	360,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	360,000.00	360,000.00	0.00	360,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,440,000.00	2,440,000.00	0.00	2,440,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	440,000.00	440,000.00	0.00	440,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,700,000.00	5,700,000.00	0.00	5,700,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	500,000.00	0.00	500,000.00
22021007	WELFARE PACKAGES	5,200,000.00	5,200,000.00	0.00	5,200,000.00
23	CAPITAL EXPENDITURE	250,000,000.00	250,000,000.00	0.00	250,000,000.00
2301	FIXED ASSETS PURCHASED	250,000,000.00	250,000,000.00	0.00	250,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	250,000,000.00	250,000,000.00	0.00	250,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	250,000,000.00	250,000,000.00	0.00	250,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

011103500100 Kebbi State Contributory Pension Board					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	9,500,000.00	9,500,000.00	4,500,000.00	29,500,000.00
22	OTHER RECURRENT COSTS	9,500,000.00	9,500,000.00	4,500,000.00	29,500,000.00
2202	OVERHEAD COST	9,400,000.00	9,400,000.00	4,500,000.00	29,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	1,000,000.00	690,000.00	7,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	1,000,000.00	690,000.00	7,000,000.00
220202	UTILITIES - GENERAL	2,000,000.00	2,000,000.00	1,000,000.00	2,500,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00	590,000.00	1,500,000.00
22020202	TELEPHONE CHARGES	800,000.00	800,000.00	410,000.00	0.00
22020203	INTERNET ACCESS CHARGES	200,000.00	200,000.00	0.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	1,000,000.00	370,000.00	3,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	370,000.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	110,000.00	110,000.00	10,000.00	3,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000.00	50,000.00	0.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000.00	50,000.00	0.00	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000.00	10,000.00	10,000.00	500,000.00
220206	OTHER SERVICES - GENERAL	3,600,000.00	3,600,000.00	2,100,000.00	4,500,000.00
22020601	SECURITY SERVICES	100,000.00	100,000.00	20,000.00	1,000,000.00
22020602	OFFICE RENT	3,500,000.00	3,500,000.00	2,080,000.00	3,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	90,000.00	90,000.00	40,000.00	5,000,000.00
22020701	FINANCIAL CONSULTING	90,000.00	90,000.00	40,000.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,600,000.00	1,600,000.00	290,000.00	4,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	300,000.00	300,000.00	0.00	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	300,000.00	300,000.00	0.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

22021007	WELFARE PACKAGES	1,000,000.00	1,000,000.00	290,000.00	3,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	100,000.00	100,000.00	0.00	500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	100,000.00	100,000.00	0.00	500,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	100,000.00	100,000.00	0.00	500,000.00



KEBBI STATE 2025 APPROVED BUDGET

01111300100 Directorate of Protocol					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	494,062,588.20	494,062,588.20	273,079,473.85	601,062,588.20
21	PERSONNEL COST	31,562,588.20	31,562,588.20	16,679,773.85	31,562,588.20
2101	SALARY	31,562,588.20	31,562,588.20	16,679,773.85	31,562,588.20
210101	SALARIES AND WAGES	31,562,588.20	31,562,588.20	16,679,773.85	31,562,588.20
21010101	SALARY	31,562,588.20	31,562,588.20	16,679,773.85	31,562,588.20
22	OTHER RECURRENT COSTS	462,500,000.00	462,500,000.00	256,399,700.00	569,500,000.00
2202	OVERHEAD COST	462,500,000.00	462,500,000.00	256,399,700.00	569,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	10,000,000.00	8,999,900.00	15,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	10,000,000.00	8,999,900.00	15,000,000.00
220202	UTILITIES - GENERAL	2,000,000.00	2,000,000.00	90,000.00	1,000,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	2,000,000.00	90,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	35,000,000.00	35,000,000.00	574,800.00	53,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	74,800.00	2,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	30,000,000.00	30,000,000.00	500,000.00	51,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	95,000,000.00	95,000,000.00	5,470,000.00	50,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	5,000,000.00	0.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	20,000,000.00	20,000,000.00	500,000.00	20,000,000.00
22020406	OTHER MAINTENANCE SERVICES	70,000,000.00	70,000,000.00	4,970,000.00	20,000,000.00
220205	TRAINING - GENERAL	500,000.00	500,000.00	0.00	500,000.00
22020501	LOCAL TRAINING	500,000.00	500,000.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	320,000,000.00	320,000,000.00	241,265,000.00	450,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	150,000,000.00	150,000,000.00	121,400,000.00	250,000,000.00
22021007	WELFARE PACKAGES	170,000,000.00	170,000,000.00	119,865,000.00	200,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

011200300100 State Assembly					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	6,549,684,049.58	6,549,684,049.58	3,487,577,614.49	9,811,362,861.89
21	PERSONNEL COST	587,591,337.58	587,591,337.58	254,852,714.49	870,401,410.89
2101	SALARY	587,591,337.58	587,591,337.58	254,852,714.49	870,401,410.89
210101	SALARIES AND WAGES	587,591,337.58	587,591,337.58	254,852,714.49	870,401,410.89
21010101	SALARY	367,879,428.10	367,879,428.10	90,068,782.59	551,819,142.15
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	219,711,909.48	219,711,909.48	164,783,931.90	318,582,268.74
22	OTHER RECURRENT COSTS	4,101,968,737.00	4,101,968,737.00	3,232,724,900.00	7,310,837,476.00
2202	OVERHEAD COST	4,017,418,738.00	4,017,418,738.00	3,163,240,900.00	7,095,837,476.00
220201	TRAVEL & TRANSPORT - GENERAL	1,805,918,738.00	1,805,918,738.00	1,510,450,644.00	3,611,837,476.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,805,918,738.00	1,805,918,738.00	1,510,450,644.00	3,611,837,476.00
220202	UTILITIES - GENERAL	15,000,000.00	15,000,000.00	1,333,000.00	15,000,000.00
22020201	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00	1,333,000.00	5,000,000.00
22020203	INTERNET ACCESS CHARGES	10,000,000.00	10,000,000.00	0.00	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	71,000,000.00	71,000,000.00	47,346,532.00	72,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	4,350,000.00	5,000,000.00
22020303	NEWSPAPERS	1,000,000.00	1,000,000.00	299,500.00	2,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	15,000,000.00	15,000,000.00	5,827,032.00	15,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	50,000,000.00	50,000,000.00	36,870,000.00	50,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	75,000,000.00	75,000,000.00	49,087,912.00	125,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000,000.00	50,000,000.00	46,452,880.00	100,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	20,000,000.00	20,000,000.00	2,635,032.00	20,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	5,000,000.00	0.00	5,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

220205	TRAINING - GENERAL	350,000,000.00	350,000,000.00	350,000,000.00	750,000,000.00
22020501	LOCAL TRAINING	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
22020502	INTERNATIONAL TRAINING	300,000,000.00	300,000,000.00	300,000,000.00	700,000,000.00
220206	OTHER SERVICES - GENERAL	7,500,000.00	7,500,000.00	7,005,000.00	15,000,000.00
22020601	SECURITY SERVICES	4,000,000.00	4,000,000.00	3,955,000.00	10,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	3,500,000.00	3,500,000.00	3,050,000.00	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,000,000.00	20,000,000.00	12,348,212.00	20,000,000.00
22020703	LEGAL SERVICES	20,000,000.00	20,000,000.00	12,348,212.00	20,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,673,000,000.00	1,673,000,000.00	1,185,669,600.00	2,487,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	10,000,000.00	7,390,000.00	20,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00	1,000,000.00	5,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	62,000,000.00	62,000,000.00	0.00	62,000,000.00
22021007	WELFARE PACKAGES	100,000,000.00	100,000,000.00	85,569,600.00	350,000,000.00
22021024	COMMITTEE & COMMISSION EXPENSES	1,500,000,000.00	1,500,000,000.00	1,091,710,000.00	2,050,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	84,549,999.00	84,549,999.00	69,484,000.00	215,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	84,549,999.00	84,549,999.00	69,484,000.00	215,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	84,549,999.00	84,549,999.00	69,484,000.00	215,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

011200400100 House of Assembly Commission					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	165,693,513.10	165,693,513.10	0.00	304,827,129.78
21	PERSONNEL COST	29,493,513.10	29,493,513.10	0.00	42,027,129.78
2101	SALARY	29,493,513.10	29,493,513.10	0.00	42,027,129.78
210101	SALARIES AND WAGES	29,493,513.10	29,493,513.10	0.00	42,027,129.78
21010101	SALARY	2,493,513.10	2,493,513.10	0.00	2,877,129.78
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	27,000,000.00	27,000,000.00	0.00	39,150,000.00
22	OTHER RECURRENT COSTS	54,200,000.00	74,200,000.00	0.00	72,400,000.00
2202	OVERHEAD COST	38,700,000.00	58,700,000.00	0.00	56,900,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	30,000,000.00	0.00	30,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	30,000,000.00	0.00	30,000,000.00
220202	UTILITIES - GENERAL	100,000.00	100,000.00	0.00	100,000.00
22020201	ELECTRICITY CHARGES	100,000.00	100,000.00	0.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,600,000.00	5,600,000.00	0.00	3,800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020302	BOOKS	500,000.00	500,000.00	0.00	500,000.00
22020303	NEWSPAPERS	100,000.00	100,000.00	0.00	100,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00	2,000,000.00	0.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,000,000.00	6,000,000.00	0.00	6,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220205	TRAINING - GENERAL	8,000,000.00	8,000,000.00	0.00	8,000,000.00
22020501	LOCAL TRAINING	8,000,000.00	8,000,000.00	0.00	8,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020703	LEGAL SERVICES	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,000,000.00	4,000,000.00	0.00	4,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22021007	WELFARE PACKAGES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
2203	LOANS AND ADVANCES	15,000,000.00	15,000,000.00	0.00	15,000,000.00
220301	STAFF LOANS & ADVANCES	15,000,000.00	15,000,000.00	0.00	15,000,000.00
22030105	SPETACLE ADVANCES	15,000,000.00	15,000,000.00	0.00	15,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	500,000.00	500,000.00	0.00	500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	500,000.00	500,000.00	0.00	500,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	500,000.00	500,000.00	0.00	500,000.00



KEBBI STATE 2025 APPROVED BUDGET

012300100100 Ministry of Information and Culture					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	733,273,751.20	758,273,751.20	362,631,352.20	1,747,213,657.05
21	PERSONNEL COST	123,973,751.20	123,973,751.20	67,601,852.20	174,213,657.05
2101	SALARY	123,973,751.20	123,973,751.20	67,601,852.20	174,213,657.05
210101	SALARIES AND WAGES	123,973,751.20	123,973,751.20	67,601,852.20	174,213,657.05
21010101	SALARY	123,973,751.20	123,973,751.20	67,601,852.20	174,213,657.05
22	OTHER RECURRENT COSTS	57,800,000.00	82,800,000.00	37,656,000.00	81,000,000.00
2202	OVERHEAD COST	57,800,000.00	82,800,000.00	37,656,000.00	81,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	13,000,000.00	8,582,000.00	15,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	13,000,000.00	8,582,000.00	15,000,000.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	100,000.00	1,000,000.00
22020201	ELECTRICITY CHARGES	300,000.00	300,000.00	100,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	9,000,000.00	2,545,000.00	7,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	9,000,000.00	2,545,000.00	7,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,500,000.00	12,500,000.00	6,908,000.00	8,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	12,000,000.00	6,908,000.00	7,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	0.00	1,000,000.00
220205	TRAINING - GENERAL	4,000,000.00	4,000,000.00	0.00	5,000,000.00
22020501	LOCAL TRAINING	4,000,000.00	4,000,000.00	0.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	36,000,000.00	44,000,000.00	19,521,000.00	45,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	3,000,000.00	1,500,000.00	3,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	17,000,000.00	20,000,000.00	11,945,000.00	20,000,000.00
22021007	WELFARE PACKAGES	7,000,000.00	12,000,000.00	4,691,000.00	10,000,000.00
22021031	CARNIVAL AND FESTIVAL EXPENSES	9,000,000.00	9,000,000.00	1,385,000.00	12,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

012300200100 History Bureau					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	3,600,000.00	3,600,000.00	3,172,000.00	3,600,000.00
22	OTHER RECURRENT COSTS	3,600,000.00	3,600,000.00	3,172,000.00	3,600,000.00
2202	OVERHEAD COST	3,600,000.00	3,600,000.00	3,172,000.00	3,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	300,000.00	300,000.00	280,000.00	300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00	300,000.00	280,000.00	300,000.00
220202	UTILITIES - GENERAL	350,000.00	350,000.00	230,000.00	350,000.00
22020201	ELECTRICITY CHARGES	350,000.00	350,000.00	230,000.00	350,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,300,000.00	1,300,000.00	1,062,000.00	1,300,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	300,000.00	186,000.00	300,000.00
22020302	BOOKS	1,000,000.00	1,000,000.00	876,000.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	600,000.00	600,000.00	570,000.00	600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00	300,000.00	280,000.00	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	290,000.00	300,000.00
220205	TRAINING - GENERAL	100,000.00	100,000.00	100,000.00	100,000.00
22020501	LOCAL TRAINING	100,000.00	100,000.00	100,000.00	100,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	100,000.00	100,000.00	100,000.00	100,000.00
22020706	SURVEYING SERVICES	100,000.00	100,000.00	100,000.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	850,000.00	850,000.00	830,000.00	850,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000.00	100,000.00	100,000.00	100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	300,000.00	300,000.00	290,000.00	300,000.00
22021007	WELFARE PACKAGES	350,000.00	350,000.00	350,000.00	350,000.00
22021031	CARNIVAL AND FESTIVAL EXPENSES	100,000.00	100,000.00	90,000.00	100,000.00



KEBBI STATE 2025 APPROVED BUDGET

012300300100 Kebbi State Television (KBTv)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	165,548,444.60	165,548,444.60	62,759,962.29	251,551,511.36
21	PERSONNEL COST	143,338,444.60	143,338,444.60	55,389,962.29	229,341,511.36
2101	SALARY	143,338,444.60	143,338,444.60	55,389,962.29	229,341,511.36
210101	SALARIES AND WAGES	143,338,444.60	143,338,444.60	55,389,962.29	229,341,511.36
21010101	SALARY	143,338,444.60	143,338,444.60	55,389,962.29	229,341,511.36
22	OTHER RECURRENT COSTS	22,210,000.00	22,210,000.00	7,370,000.00	22,210,000.00
2202	OVERHEAD COST	22,110,000.00	22,110,000.00	7,320,000.00	22,110,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	1,500,000.00	402,000.00	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	1,500,000.00	402,000.00	1,500,000.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	500,000.00	1,000,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	1,000,000.00	500,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,900,000.00	3,900,000.00	1,130,000.00	3,900,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,500,000.00	3,500,000.00	980,000.00	3,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	200,000.00	200,000.00	50,000.00	200,000.00
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	200,000.00	100,000.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,150,000.00	12,150,000.00	4,171,000.00	12,150,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,600,000.00	10,600,000.00	3,930,000.00	10,600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,400,000.00	1,400,000.00	141,000.00	1,400,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	150,000.00	150,000.00	100,000.00	150,000.00
220205	TRAINING - GENERAL	500,000.00	500,000.00	50,000.00	500,000.00
22020501	LOCAL TRAINING	500,000.00	500,000.00	50,000.00	500,000.00
220206	OTHER SERVICES - GENERAL	300,000.00	300,000.00	100,000.00	300,000.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	300,000.00	100,000.00	300,000.00



KEBBI STATE 2025 APPROVED BUDGET

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	500,000.00	100,000.00	500,000.00
22020708	MEDICAL CONSULTING	500,000.00	500,000.00	100,000.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,260,000.00	2,260,000.00	867,000.00	2,260,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,800,000.00	1,800,000.00	717,000.00	1,800,000.00
22021007	WELFARE PACKAGES	200,000.00	200,000.00	50,000.00	200,000.00
22021031	CARNIVAL AND FESTIVAL EXPENSES	260,000.00	260,000.00	100,000.00	260,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	100,000.00	100,000.00	50,000.00	100,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	100,000.00	100,000.00	50,000.00	100,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	100,000.00	100,000.00	50,000.00	100,000.00



KEBBI STATE 2025 APPROVED BUDGET

012300400100 Kebbi Broadcasting Corporation (KBC)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	157,963,631.00	157,963,631.00	86,745,696.82	178,282,872.51
21	PERSONNEL COST	149,663,631.00	149,663,631.00	82,325,696.82	169,982,872.51
2101	SALARY	149,663,631.00	149,663,631.00	82,325,696.82	169,982,872.51
210101	SALARIES AND WAGES	149,663,631.00	149,663,631.00	82,325,696.82	169,982,872.51
21010101	SALARY	149,663,631.00	149,663,631.00	82,325,696.82	169,982,872.51
22	OTHER RECURRENT COSTS	8,300,000.00	8,300,000.00	4,420,000.00	8,300,000.00
2202	OVERHEAD COST	8,250,000.00	8,250,000.00	4,385,000.00	8,250,000.00
220201	TRAVEL & TRANSPORT - GENERAL	500,000.00	500,000.00	385,000.00	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	500,000.00	385,000.00	500,000.00
220202	UTILITIES - GENERAL	600,000.00	600,000.00	410,500.00	600,000.00
22020201	ELECTRICITY CHARGES	600,000.00	600,000.00	410,500.00	600,000.00
220203	MATERIALS & SUPPLIES - GENERAL	700,000.00	700,000.00	510,500.00	700,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	700,000.00	700,000.00	510,500.00	700,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,450,000.00	4,450,000.00	1,974,000.00	4,450,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	4,000,000.00	1,656,000.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	450,000.00	450,000.00	318,000.00	450,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,000,000.00	2,000,000.00	1,105,000.00	2,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	200,000.00	145,000.00	200,000.00
22021007	WELFARE PACKAGES	1,800,000.00	1,800,000.00	960,000.00	1,800,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	50,000.00	50,000.00	35,000.00	50,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	50,000.00	50,000.00	35,000.00	50,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	50,000.00	50,000.00	35,000.00	50,000.00



KEBBI STATE 2025 APPROVED BUDGET

012400100100 Ministry of Home Affairs and Internal Security					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	632,000,000.00	632,000,000.00	30,000,000.00	1,191,000,000.00
22	OTHER RECURRENT COSTS	160,000,000.00	160,000,000.00	30,000,000.00	330,000,000.00
2202	OVERHEAD COST	148,000,000.00	148,000,000.00	27,120,000.00	300,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	7,000,000.00	7,000,000.00	3,100,000.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00	7,000,000.00	3,100,000.00	10,000,000.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	100,000.00	2,000,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00	100,000.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	680,000.00	3,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	680,000.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,000,000.00	8,000,000.00	5,230,000.00	15,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00	6,000,000.00	3,950,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	1,280,000.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	50,000,000.00	50,000,000.00	0.00	100,000,000.00
22020601	SECURITY SERVICES	50,000,000.00	50,000,000.00	0.00	100,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	80,000,000.00	80,000,000.00	18,010,000.00	170,000,000.00
22021001	REFRESHMENT & MEALS	10,000,000.00	10,000,000.00	5,150,000.00	25,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	10,000,000.00	4,730,000.00	20,000,000.00
22021007	WELFARE PACKAGES	10,000,000.00	10,000,000.00	3,130,000.00	25,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	50,000,000.00	50,000,000.00	5,000,000.00	100,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	12,000,000.00	12,000,000.00	2,880,000.00	30,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	12,000,000.00	12,000,000.00	2,880,000.00	30,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	12,000,000.00	12,000,000.00	2,880,000.00	30,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

012501300100	General Administration				
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	6,688,239,359.40	9,425,465,513.00	6,936,557,605.89	4,609,339,992.74
21	PERSONNEL COST	259,703,259.40	259,703,259.40	170,468,144.54	555,239,992.74
2101	SALARY	259,703,259.40	259,703,259.40	170,468,144.54	555,239,992.74
210101	SALARIES AND WAGES	259,703,259.40	259,703,259.40	170,468,144.54	555,239,992.74
21010101	SALARY	259,703,259.40	259,703,259.40	170,468,144.54	555,239,992.74
22	OTHER RECURRENT COSTS	106,100,000.00	444,100,000.00	136,582,000.00	454,100,000.00
2202	OVERHEAD COST	105,700,000.00	443,700,000.00	136,582,000.00	453,700,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	23,000,000.00	19,340,000.00	23,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	23,000,000.00	19,340,000.00	23,000,000.00
220202	UTILITIES - GENERAL	10,000,000.00	10,000,000.00	80,000.00	10,000,000.00
22020201	ELECTRICITY CHARGES	10,000,000.00	10,000,000.00	80,000.00	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	13,000,000.00	1,411,500.00	13,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	13,000,000.00	1,411,500.00	13,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	25,500,000.00	63,500,000.00	15,216,500.00	73,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00	30,000,000.00	12,865,500.00	30,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	10,000,000.00	1,966,000.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,500,000.00	23,500,000.00	385,000.00	23,500,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	0.00	0.00	0.00	10,000,000.00
220205	TRAINING - GENERAL	58,200,000.00	258,200,000.00	68,380,000.00	258,200,000.00
22020501	LOCAL TRAINING	58,200,000.00	258,200,000.00	68,380,000.00	258,200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,000,000.00	76,000,000.00	32,154,000.00	76,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	65,000,000.00	31,325,000.00	65,000,000.00
22021007	WELFARE PACKAGES	1,000,000.00	11,000,000.00	829,000.00	11,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

2204	GRANTS AND CONTRIBUTIONS GENERAL	400,000.00	400,000.00	0.00	400,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	400,000.00	400,000.00	0.00	400,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	400,000.00	400,000.00	0.00	400,000.00



KEBBI STATE 2025 APPROVED BUDGET

014000100100 Office of the State Auditor General					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	304,514,332.73	304,514,332.73	56,753,986.12	276,866,659.77
21	PERSONNEL COST	63,817,927.60	63,817,927.60	29,323,986.12	99,670,254.64
2101	SALARY	63,817,927.60	63,817,927.60	29,323,986.12	99,670,254.64
210101	SALARIES AND WAGES	63,817,927.60	63,817,927.60	29,323,986.12	99,670,254.64
21010101	SALARY	56,661,126.60	56,661,126.60	25,512,255.20	89,292,893.19
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	7,156,801.00	7,156,801.00	3,811,730.92	10,377,361.45
22	OTHER RECURRENT COSTS	58,050,000.00	58,050,000.00	27,430,000.00	68,050,000.00
2202	OVERHEAD COST	57,950,000.00	57,950,000.00	27,430,000.00	67,950,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,500,000.00	3,500,000.00	2,490,000.00	3,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,000.00	3,500,000.00	2,490,000.00	3,500,000.00
220202	UTILITIES - GENERAL	3,000,000.00	3,000,000.00	500,000.00	3,000,000.00
22020201	ELECTRICITY CHARGES	3,000,000.00	3,000,000.00	500,000.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	17,000,000.00	17,000,000.00	10,500,000.00	22,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	500,000.00	2,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	10,000,000.00	10,000,000.00	10,000,000.00	15,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	15,000,000.00	15,000,000.00	5,980,000.00	15,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000.00	7,000,000.00	3,490,000.00	7,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000,000.00	8,000,000.00	2,490,000.00	8,000,000.00
220205	TRAINING - GENERAL	10,500,000.00	10,500,000.00	5,470,000.00	10,500,000.00
22020501	LOCAL TRAINING	10,500,000.00	10,500,000.00	5,470,000.00	10,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,000.00	200,000.00	0.00	200,000.00
22020703	LEGAL SERVICES	200,000.00	200,000.00	0.00	200,000.00



KEBBI STATE 2025 APPROVED BUDGET

220210	MISCELLANEOUS EXPENSES GENERAL	8,750,000.00	8,750,000.00	2,490,000.00	13,750,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,100,000.00	3,100,000.00	2,490,000.00	3,100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	5,000,000.00	0.00	10,000,000.00
22021006	POSTAGES & COURIER SERVICES	400,000.00	400,000.00	0.00	400,000.00
22021007	WELFARE PACKAGES	250,000.00	250,000.00	0.00	250,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	100,000.00	100,000.00	0.00	100,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	100,000.00	100,000.00	0.00	100,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	100,000.00	100,000.00	0.00	100,000.00



KEBBI STATE 2025 APPROVED BUDGET

014000200100 Office of the Auditor General for Local Government					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	222,434,242.00	240,534,242.00	74,427,158.83	182,959,476.22
21	PERSONNEL COST	60,943,218.00	60,943,218.00	25,724,589.85	95,868,452.22
2101	SALARY	60,943,218.00	60,943,218.00	25,724,589.85	95,868,452.22
210101	SALARIES AND WAGES	60,943,218.00	60,943,218.00	25,724,589.85	95,868,452.22
21010101	SALARY	50,005,242.00	50,005,242.00	22,210,210.43	80,008,387.02
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	10,937,976.00	10,937,976.00	3,514,379.42	15,860,065.20
22	OTHER RECURRENT COSTS	49,062,024.00	67,162,024.00	40,245,000.00	67,162,024.00
2202	OVERHEAD COST	47,562,024.00	64,162,024.00	38,560,000.00	64,162,024.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	7,000,000.00	2,494,000.00	7,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	7,000,000.00	2,494,000.00	7,000,000.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	859,000.00	1,000,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00	859,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,500,000.00	9,000,000.00	5,684,700.00	9,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	3,000,000.00	784,700.00	3,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	6,000,000.00	6,000,000.00	4,900,000.00	6,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,100,000.00	10,500,000.00	9,341,000.00	10,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	6,000,000.00	5,241,000.00	6,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	2,000,000.00	1,900,000.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,100,000.00	2,500,000.00	2,200,000.00	2,500,000.00
220205	TRAINING - GENERAL	20,300,000.00	20,300,000.00	11,072,000.00	20,300,000.00
22020501	LOCAL TRAINING	20,300,000.00	20,300,000.00	11,072,000.00	20,300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,000,000.00	7,000,000.00	3,500,000.00	7,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

22020701	FINANCIAL CONSULTING	7,000,000.00	7,000,000.00	3,500,000.00	7,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,662,024.00	9,362,024.00	5,609,300.00	9,362,024.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,300,000.00	3,000,000.00	1,255,000.00	3,000,000.00
22021033	OTHER MISC EXPENDITURE	4,362,024.00	6,362,024.00	4,354,300.00	6,362,024.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,500,000.00	3,000,000.00	1,685,000.00	3,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,500,000.00	3,000,000.00	1,685,000.00	3,000,000.00
22040103	GRANT TO LOCAL GOVERNMENTS - CURRENT	1,500,000.00	3,000,000.00	1,685,000.00	3,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

014700100100 Civil Service Commission					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	360,633,525.00	360,633,525.00	23,125,055.76	295,080,006.88
21	PERSONNEL COST	40,633,525.00	40,633,525.00	18,392,775.76	60,080,006.88
2101	SALARY	40,633,525.00	40,633,525.00	18,392,775.76	60,080,006.88
210101	SALARIES AND WAGES	40,633,525.00	40,633,525.00	18,392,775.76	60,080,006.88
21010101	SALARY	7,298,450.00	7,298,450.00	2,680,648.84	13,410,901.88
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	33,335,075.00	33,335,075.00	15,712,126.92	46,669,105.00
22	OTHER RECURRENT COSTS	120,000,000.00	120,000,000.00	4,732,280.00	120,000,000.00
2202	OVERHEAD COST	120,000,000.00	120,000,000.00	4,732,280.00	120,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	13,000,000.00	13,000,000.00	0.00	13,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,000,000.00	13,000,000.00	0.00	13,000,000.00
220202	UTILITIES - GENERAL	2,000,000.00	2,000,000.00	10,000.00	2,000,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	2,000,000.00	10,000.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	13,000,000.00	13,000,000.00	1,680,000.00	13,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00	8,000,000.00	890,000.00	8,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	790,000.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	25,000,000.00	25,000,000.00	480,000.00	25,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	480,000.00	5,000,000.00
220205	TRAINING - GENERAL	7,000,000.00	7,000,000.00	0.00	7,000,000.00
22020501	LOCAL TRAINING	7,000,000.00	7,000,000.00	0.00	7,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	60,000,000.00	60,000,000.00	2,562,280.00	60,000,000.00
22021001	REFRESHMENT & MEALS	20,000,000.00	20,000,000.00	702,280.00	20,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000.00	20,000,000.00	1,060,000.00	20,000,000.00
22021007	WELFARE PACKAGES	20,000,000.00	20,000,000.00	800,000.00	20,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

014800100100	Kebbi State Independent Electoral Commission				
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	56,688,207.00	56,688,207.00	23,458,618.44	86,127,965.20
21	PERSONNEL COST	32,688,207.00	32,688,207.00	18,959,118.44	62,127,965.20
2101	SALARY	32,688,207.00	32,688,207.00	18,959,118.44	62,127,965.20
210101	SALARIES AND WAGES	32,688,207.00	32,688,207.00	18,959,118.44	62,127,965.20
21010101	SALARY	4,753,132.00	4,753,132.00	2,742,538.10	21,622,106.45
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	27,935,075.00	27,935,075.00	16,216,580.34	40,505,858.75
22	OTHER RECURRENT COSTS	24,000,000.00	24,000,000.00	4,499,500.00	24,000,000.00
2202	OVERHEAD COST	22,000,000.00	22,000,000.00	4,436,500.00	22,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000.00	6,000,000.00	578,000.00	6,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	6,000,000.00	578,000.00	6,000,000.00
220202	UTILITIES - GENERAL	500,000.00	500,000.00	135,000.00	500,000.00
22020201	ELECTRICITY CHARGES	500,000.00	500,000.00	135,000.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	2,500,000.00	236,000.00	2,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000.00	2,500,000.00	236,000.00	2,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,000,000.00	6,000,000.00	1,020,000.00	6,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	4,000,000.00	829,000.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	191,000.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,000,000.00	7,000,000.00	2,467,500.00	7,000,000.00
22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	244,500.00	2,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	5,000,000.00	2,223,000.00	5,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,000,000.00	2,000,000.00	63,000.00	2,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,000,000.00	2,000,000.00	63,000.00	2,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	2,000,000.00	2,000,000.00	63,000.00	2,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

014900100100 Local Government Service Commission					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	54,847,796.00	54,847,796.00	24,394,513.28	92,157,546.36
21	PERSONNEL COST	33,347,796.00	33,347,796.00	16,084,513.28	56,098,858.36
2101	SALARY	33,347,796.00	33,347,796.00	16,084,513.28	56,098,858.36
210101	SALARIES AND WAGES	33,347,796.00	33,347,796.00	16,084,513.28	56,098,858.36
21010101	SALARY	6,347,796.00	6,347,796.00	3,095,719.28	11,108,643.00
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	27,000,000.00	27,000,000.00	12,988,794.00	44,990,215.36
22	OTHER RECURRENT COSTS	21,500,000.00	21,500,000.00	8,310,000.00	36,058,688.00
2202	OVERHEAD COST	21,500,000.00	21,500,000.00	8,310,000.00	36,058,688.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	2,000,000.00	1,320,000.00	6,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	1,320,000.00	6,000,000.00
220202	UTILITIES - GENERAL	1,500,000.00	1,500,000.00	1,410,000.00	3,000,000.00
22020201	ELECTRICITY CHARGES	1,500,000.00	1,500,000.00	1,410,000.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	3,000,000.00	1,580,000.00	6,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	580,000.00	3,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	1,000,000.00	3,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,500,000.00	8,500,000.00	2,310,000.00	12,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	1,500,000.00	580,000.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	1,730,000.00	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220205	TRAINING - GENERAL	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020501	LOCAL TRAINING	3,000,000.00	3,000,000.00	0.00	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,500,000.00	3,500,000.00	1,690,000.00	5,558,688.00
22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	930,000.00	2,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	1,500,000.00	760,000.00	3,558,688.00



KEBBI STATE 2025 APPROVED BUDGET

014900200100 Local Government Pension Board					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	5,011,333.00	23,011,333.00	11,984,504.58	6,491,999.50
21	PERSONNEL COST	2,961,333.00	2,961,333.00	1,680,224.58	4,441,999.50
2101	SALARY	2,961,333.00	2,961,333.00	1,680,224.58	4,441,999.50
210101	SALARIES AND WAGES	2,961,333.00	2,961,333.00	1,680,224.58	4,441,999.50
21010101	SALARY	2,961,333.00	2,961,333.00	1,680,224.58	4,441,999.50
22	OTHER RECURRENT COSTS	2,050,000.00	20,050,000.00	10,304,280.00	2,050,000.00
2202	OVERHEAD COST	2,000,000.00	19,000,000.00	9,254,280.00	2,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	500,000.00	2,500,000.00	2,258,000.00	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	2,500,000.00	2,258,000.00	500,000.00
220202	UTILITIES - GENERAL	200,000.00	3,200,000.00	550,000.00	200,000.00
22020201	ELECTRICITY CHARGES	200,000.00	3,200,000.00	550,000.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	500,000.00	3,000,000.00	1,518,000.00	500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	1,800,000.00	575,000.00	300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	1,200,000.00	943,000.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	300,000.00	1,800,000.00	1,520,000.00	300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	150,000.00	650,000.00	520,000.00	150,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000.00	1,150,000.00	1,000,000.00	150,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	100,000.00	1,100,000.00	860,000.00	100,000.00
22020701	FINANCIAL CONSULTING	100,000.00	1,100,000.00	860,000.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	400,000.00	7,400,000.00	2,548,280.00	400,000.00
22021001	REFRESHMENT & MEALS	50,000.00	6,050,000.00	1,298,280.00	50,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	350,000.00	1,350,000.00	1,250,000.00	350,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	50,000.00	1,050,000.00	1,050,000.00	50,000.00



KEBBI STATE 2025 APPROVED BUDGET

220401	LOCAL GRANTS AND CONTRIBUTIONS	50,000.00	1,050,000.00	1,050,000.00	50,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	50,000.00	1,050,000.00	1,050,000.00	50,000.00



KEBBI STATE 2025 APPROVED BUDGET

016100100100 Office of the Secretary to the State Government					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	21,264,590,512.20	43,264,590,512.20	4,347,524,701.61	47,624,827,282.55
21	PERSONNEL COST	324,190,512.20	824,190,512.20	299,315,900.61	1,030,227,739.05
2101	SALARY	324,190,512.20	824,190,512.20	299,315,900.61	1,030,227,739.05
210101	SALARIES AND WAGES	324,190,512.20	824,190,512.20	299,315,900.61	1,030,227,739.05
21010101	SALARY	324,190,512.20	824,190,512.20	299,315,900.61	1,030,227,739.05
22	OTHER RECURRENT COSTS	2,540,400,000.00	6,540,400,000.00	427,382,820.00	9,326,000,000.00
2202	OVERHEAD COST	2,040,700,000.00	4,040,700,000.00	23,250,000.00	4,326,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	800,000,000.00	800,000,000.00	3,250,000.00	1,500,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	800,000,000.00	800,000,000.00	3,250,000.00	1,500,000,000.00
220202	UTILITIES - GENERAL	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22020201	ELECTRICITY CHARGES	20,000,000.00	20,000,000.00	0.00	20,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	700,000.00	700,000.00	0.00	1,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	700,000.00	700,000.00	0.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	100,000,000.00	100,000,000.00	0.00	160,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	40,000,000.00	40,000,000.00	0.00	100,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000,000.00	50,000,000.00	0.00	50,000,000.00
220205	TRAINING - GENERAL	30,000,000.00	30,000,000.00	0.00	50,000,000.00
22020501	LOCAL TRAINING	30,000,000.00	30,000,000.00	0.00	50,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22020701	FINANCIAL CONSULTING	20,000,000.00	20,000,000.00	0.00	20,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,070,000,000.00	3,070,000,000.00	20,000,000.00	2,575,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000.00	20,000,000.00	0.00	15,000,000.00
22021007	WELFARE PACKAGES	1,000,000,000.00	3,000,000,000.00	20,000,000.00	2,500,000,000.00
22021026	EXCO & TENDER EXPENSES	50,000,000.00	50,000,000.00	0.00	60,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	499,700,000.00	2,499,700,000.00	404,132,820.00	5,000,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	499,700,000.00	2,499,700,000.00	404,132,820.00	5,000,000,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	400,000,000.00	400,000,000.00	400,000,000.00	2,000,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	99,700,000.00	2,099,700,000.00	4,132,820.00	3,000,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

016102100100 Laison Office - Abuja					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	100,800,000.00	200,800,000.00	0.00	206,000,000.00
21	PERSONNEL COST	10,400,000.00	10,400,000.00	0.00	15,600,000.00
2101	SALARY	10,400,000.00	10,400,000.00	0.00	15,600,000.00
210101	SALARIES AND WAGES	10,400,000.00	10,400,000.00	0.00	15,600,000.00
21010101	SALARY	10,400,000.00	10,400,000.00	0.00	15,600,000.00
22	OTHER RECURRENT COSTS	90,400,000.00	190,400,000.00	0.00	190,400,000.00
2202	OVERHEAD COST	88,900,000.00	188,900,000.00	0.00	188,900,000.00
220201	TRAVEL & TRANSPORT - GENERAL	17,000,000.00	32,000,000.00	0.00	32,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,000,000.00	32,000,000.00	0.00	32,000,000.00
220202	UTILITIES - GENERAL	13,000,000.00	18,000,000.00	0.00	18,000,000.00
22020201	ELECTRICITY CHARGES	13,000,000.00	18,000,000.00	0.00	18,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	10,000,000.00	50,000,000.00	0.00	50,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	10,000,000.00	0.00	10,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	8,000,000.00	40,000,000.00	0.00	40,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	32,000,000.00	55,000,000.00	0.00	55,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00	30,000,000.00	0.00	30,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	10,000,000.00	0.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000,000.00	15,000,000.00	0.00	15,000,000.00
220205	TRAINING - GENERAL	3,400,000.00	6,400,000.00	0.00	6,400,000.00
22020501	LOCAL TRAINING	3,400,000.00	6,400,000.00	0.00	6,400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,500,000.00	27,500,000.00	0.00	27,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000.00	10,000,000.00	0.00	10,000,000.00
22021007	WELFARE PACKAGES	9,500,000.00	17,500,000.00	0.00	17,500,000.00



KEBBI STATE 2025 APPROVED BUDGET

2204	GRANTS AND CONTRIBUTIONS GENERAL	1,500,000.00	1,500,000.00	0.00	1,500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,500,000.00	1,500,000.00	0.00	1,500,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	1,500,000.00	1,500,000.00	0.00	1,500,000.00



KEBBI STATE 2025 APPROVED BUDGET

016102100200 Laison Office - Kaduna					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	11,000,000.00	11,000,000.00	7,664,985.00	13,650,000.00
21	PERSONNEL COST	5,300,000.00	5,300,000.00	3,298,185.00	7,950,000.00
2101	SALARY	5,300,000.00	5,300,000.00	3,298,185.00	7,950,000.00
210101	SALARIES AND WAGES	5,300,000.00	5,300,000.00	3,298,185.00	7,950,000.00
21010101	SALARY	5,300,000.00	5,300,000.00	3,298,185.00	7,950,000.00
22	OTHER RECURRENT COSTS	5,700,000.00	5,700,000.00	4,366,800.00	5,700,000.00
2202	OVERHEAD COST	5,700,000.00	5,700,000.00	4,366,800.00	5,700,000.00
220201	TRAVEL & TRANSPORT - GENERAL	700,000.00	700,000.00	522,000.00	700,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	700,000.00	700,000.00	522,000.00	700,000.00
220202	UTILITIES - GENERAL	500,000.00	500,000.00	360,000.00	500,000.00
22020201	ELECTRICITY CHARGES	500,000.00	500,000.00	360,000.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,100,000.00	2,100,000.00	1,512,000.00	2,100,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	100,000.00	72,000.00	100,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,000,000.00	2,000,000.00	1,440,000.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	600,000.00	600,000.00	442,800.00	600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00	300,000.00	211,500.00	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	153,000.00	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000.00	100,000.00	78,300.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,800,000.00	1,800,000.00	1,530,000.00	1,800,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,700,000.00	1,700,000.00	1,458,000.00	1,700,000.00
22021007	WELFARE PACKAGES	100,000.00	100,000.00	72,000.00	100,000.00



KEBBI STATE 2025 APPROVED BUDGET

016102100300 Laison Office - Sokoto					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	3,350,000.00	3,350,000.00	1,591,903.00	4,000,000.00
21	PERSONNEL COST	1,300,000.00	1,300,000.00	277,903.00	1,950,000.00
2101	SALARY	1,300,000.00	1,300,000.00	277,903.00	1,950,000.00
210101	SALARIES AND WAGES	1,300,000.00	1,300,000.00	277,903.00	1,950,000.00
21010101	SALARY	1,300,000.00	1,300,000.00	277,903.00	1,950,000.00
22	OTHER RECURRENT COSTS	2,050,000.00	2,050,000.00	1,314,000.00	2,050,000.00
2202	OVERHEAD COST	1,950,000.00	1,950,000.00	1,269,000.00	1,950,000.00
220201	TRAVEL & TRANSPORT - GENERAL	300,000.00	300,000.00	180,000.00	300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00	300,000.00	180,000.00	300,000.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	180,000.00	300,000.00
22020201	ELECTRICITY CHARGES	300,000.00	300,000.00	180,000.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	300,000.00	300,000.00	180,000.00	300,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	300,000.00	180,000.00	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	650,000.00	650,000.00	531,000.00	650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000.00	250,000.00	171,000.00	250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	180,000.00	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	200,000.00	180,000.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	400,000.00	400,000.00	198,000.00	400,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	200,000.00	99,000.00	200,000.00
22021007	WELFARE PACKAGES	200,000.00	200,000.00	99,000.00	200,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	100,000.00	100,000.00	45,000.00	100,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	100,000.00	100,000.00	45,000.00	100,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	100,000.00	100,000.00	45,000.00	100,000.00



KEBBI STATE 2025 APPROVED BUDGET

016102100400	Liaison Office - Lagos				
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	2,200,000.00	2,200,000.00	1,350,000.00	2,200,000.00
22	OTHER RECURRENT COSTS	2,200,000.00	2,200,000.00	1,350,000.00	2,200,000.00
2202	OVERHEAD COST	2,150,000.00	2,150,000.00	1,350,000.00	2,150,000.00
220201	TRAVEL & TRANSPORT - GENERAL	450,000.00	450,000.00	450,000.00	450,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	450,000.00	450,000.00	450,000.00	450,000.00
220202	UTILITIES - GENERAL	450,000.00	450,000.00	450,000.00	450,000.00
22020201	ELECTRICITY CHARGES	450,000.00	450,000.00	450,000.00	450,000.00
220203	MATERIALS & SUPPLIES - GENERAL	200,000.00	200,000.00	150,000.00	200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	200,000.00	150,000.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	550,000.00	550,000.00	150,000.00	550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	325,000.00	325,000.00	0.00	325,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	125,000.00	125,000.00	50,000.00	125,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000.00	100,000.00	100,000.00	100,000.00
220205	TRAINING - GENERAL	200,000.00	200,000.00	0.00	200,000.00
22020501	LOCAL TRAINING	200,000.00	200,000.00	0.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	300,000.00	150,000.00	300,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000.00	100,000.00	0.00	100,000.00
22021007	WELFARE PACKAGES	200,000.00	200,000.00	150,000.00	200,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	50,000.00	50,000.00	0.00	50,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	50,000.00	50,000.00	0.00	50,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	50,000.00	50,000.00	0.00	50,000.00



KEBBI STATE 2025 APPROVED BUDGET

016103700100 Pilgrims Welfare Agency (PWA)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	116,735,911.20	116,735,911.20	75,270,932.19	138,787,844.60
21	PERSONNEL COST	24,735,911.20	24,735,911.20	12,270,932.19	46,787,844.60
2101	SALARY	24,735,911.20	24,735,911.20	12,270,932.19	46,787,844.60
210101	SALARIES AND WAGES	24,735,911.20	24,735,911.20	12,270,932.19	46,787,844.60
21010101	SALARY	24,735,911.20	24,735,911.20	12,270,932.19	46,787,844.60
22	OTHER RECURRENT COSTS	92,000,000.00	92,000,000.00	63,000,000.00	92,000,000.00
2202	OVERHEAD COST	90,000,000.00	90,000,000.00	63,000,000.00	90,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	25,000,000.00	25,000,000.00	24,010,000.00	25,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	25,000,000.00	24,010,000.00	25,000,000.00
220202	UTILITIES - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	5,000,000.00	2,000,000.00	5,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	2,000,000.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,000,000.00	9,000,000.00	0.00	9,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000.00	7,000,000.00	0.00	7,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	49,000,000.00	49,000,000.00	36,990,000.00	49,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	28,000,000.00	28,000,000.00	19,890,000.00	28,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22021007	WELFARE PACKAGES	20,000,000.00	20,000,000.00	17,100,000.00	20,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	2,000,000.00	2,000,000.00	0.00	2,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

016400100100 Ministry for Special Duties					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	5,153,100,000.00	7,653,100,000.00	856,837,170.00	7,677,100,000.00
22	OTHER RECURRENT COSTS	78,300,000.00	78,300,000.00	51,321,000.00	460,300,000.00
2202	OVERHEAD COST	58,300,000.00	58,300,000.00	31,975,000.00	360,300,000.00
220201	TRAVEL & TRANSPORT - GENERAL	15,000,000.00	15,000,000.00	12,433,400.00	15,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00	15,000,000.00	12,433,400.00	15,000,000.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	80,000.00	1,000,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00	80,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,000,000.00	6,000,000.00	3,659,600.00	308,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	2,429,600.00	5,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	3,000,000.00	1,230,000.00	3,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	300,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,300,000.00	9,300,000.00	2,641,000.00	9,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	3,000,000.00	1,830,000.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,300,000.00	1,300,000.00	0.00	1,300,000.00
22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	3,000,000.00	811,000.00	3,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	22,000,000.00	22,000,000.00	13,161,000.00	22,000,000.00
22021001	REFRESHMENT & MEALS	7,000,000.00	7,000,000.00	3,160,000.00	7,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	10,000,000.00	6,435,000.00	10,000,000.00
22021007	WELFARE PACKAGES	5,000,000.00	5,000,000.00	3,566,000.00	5,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	20,000,000.00	20,000,000.00	19,346,000.00	100,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	20,000,000.00	20,000,000.00	19,346,000.00	100,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	20,000,000.00	20,000,000.00	19,346,000.00	100,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

016400200100 Persons With Disability Commission					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	0.00	0.00	0.00	47,000,000.00
21	PERSONNEL COST	0.00	0.00	0.00	23,000,000.00
2101	SALARY	0.00	0.00	0.00	23,000,000.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	23,000,000.00
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	0.00	0.00	0.00	23,000,000.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	24,000,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	21,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	3,000,000.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	300,000.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	5,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	4,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	8,200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	1,200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	2,000,000.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	5,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	3,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	3,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	3,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

016500100100 Ministry of Religious Affairs					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	2,693,000,000.00	2,243,000,000.00	356,892,000.00	3,592,500,000.00
22	OTHER RECURRENT COSTS	134,000,000.00	684,000,000.00	304,392,000.00	688,500,000.00
2202	OVERHEAD COST	130,500,000.00	630,500,000.00	288,022,000.00	638,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	55,000,000.00	27,682,000.00	50,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	55,000,000.00	27,682,000.00	50,000,000.00
220202	UTILITIES - GENERAL	2,000,000.00	2,000,000.00	290,000.00	2,000,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	2,000,000.00	290,000.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,500,000.00	407,500,000.00	133,550,000.00	407,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00	6,000,000.00	940,000.00	6,000,000.00
22020302	BOOKS	1,500,000.00	1,500,000.00	610,000.00	1,500,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	400,000,000.00	132,000,000.00	400,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,000,000.00	5,000,000.00	3,240,000.00	1,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	4,000,000.00	2,350,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	890,000.00	1,000,000.00
220205	TRAINING - GENERAL	3,500,000.00	3,500,000.00	250,000.00	3,500,000.00
22020501	LOCAL TRAINING	3,500,000.00	3,500,000.00	250,000.00	3,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	107,500,000.00	157,500,000.00	123,010,000.00	174,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	84,500,000.00	84,500,000.00	63,810,000.00	94,500,000.00
22021007	WELFARE PACKAGES	3,000,000.00	53,000,000.00	48,620,000.00	60,000,000.00
22021024	COMMITTEE & COMMISSION EXPENSES	20,000,000.00	20,000,000.00	10,580,000.00	20,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	3,500,000.00	53,500,000.00	16,370,000.00	50,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,500,000.00	53,500,000.00	16,370,000.00	50,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	3,500,000.00	53,500,000.00	16,370,000.00	50,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

016502200100	Preaching Board				
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	6,290,000.00	6,290,000.00	3,036,693.20	8,760,000.00
21	PERSONNEL COST	4,940,000.00	4,940,000.00	2,266,693.20	7,410,000.00
2101	SALARY	4,940,000.00	4,940,000.00	2,266,693.20	7,410,000.00
210101	SALARIES AND WAGES	4,940,000.00	4,940,000.00	2,266,693.20	7,410,000.00
21010101	SALARY	4,940,000.00	4,940,000.00	2,266,693.20	7,410,000.00
22	OTHER RECURRENT COSTS	1,350,000.00	1,350,000.00	770,000.00	1,350,000.00
2202	OVERHEAD COST	1,250,000.00	1,250,000.00	725,000.00	1,250,000.00
220201	TRAVEL & TRANSPORT - GENERAL	300,000.00	300,000.00	125,000.00	300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00	300,000.00	125,000.00	300,000.00
220202	UTILITIES - GENERAL	150,000.00	150,000.00	90,000.00	150,000.00
22020201	ELECTRICITY CHARGES	150,000.00	150,000.00	90,000.00	150,000.00
220203	MATERIALS & SUPPLIES - GENERAL	200,000.00	200,000.00	130,000.00	200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	200,000.00	130,000.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	300,000.00	300,000.00	170,000.00	300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	150,000.00	150,000.00	95,000.00	150,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000.00	150,000.00	75,000.00	150,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	300,000.00	300,000.00	210,000.00	300,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000.00	100,000.00	90,000.00	100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	50,000.00	50,000.00	0.00	50,000.00
22021007	WELFARE PACKAGES	150,000.00	150,000.00	120,000.00	150,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	100,000.00	100,000.00	45,000.00	100,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	100,000.00	100,000.00	45,000.00	100,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	100,000.00	100,000.00	45,000.00	100,000.00



KEBBI STATE 2025 APPROVED BUDGET

016600100100 Ministry of Establishment, Training and Pension					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	1,175,266,006.80	1,185,266,006.80	271,304,437.49	2,516,239,446.21
21	PERSONNEL COST	284,442,698.80	284,442,698.80	157,108,717.49	322,239,446.21
2101	SALARY	284,442,698.80	284,442,698.80	157,108,717.49	322,239,446.21
210101	SALARIES AND WAGES	284,442,698.80	284,442,698.80	157,108,717.49	322,239,446.21
21010101	SALARY	284,442,698.80	284,442,698.80	157,108,717.49	322,239,446.21
22	OTHER RECURRENT COSTS	157,000,000.00	167,000,000.00	41,387,000.00	167,000,000.00
2202	OVERHEAD COST	107,000,000.00	117,000,000.00	31,387,000.00	117,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	10,000,000.00	20,000.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	10,000,000.00	20,000.00	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	10,000,000.00	4,990,000.00	10,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	10,000,000.00	4,990,000.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	36,000,000.00	36,000,000.00	20,777,000.00	36,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	30,000,000.00	30,000,000.00	19,777,000.00	30,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	61,000,000.00	61,000,000.00	5,600,000.00	61,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	50,000,000.00	50,000,000.00	5,600,000.00	50,000,000.00
22021007	WELFARE PACKAGES	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	10,000,000.00	10,000,000.00	0.00	10,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	50,000,000.00	50,000,000.00	10,000,000.00	50,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	50,000,000.00	50,000,000.00	10,000,000.00	50,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	50,000,000.00	50,000,000.00	10,000,000.00	50,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

016600700100	State Manpower Committee				
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	360,000.00	360,000.00	270,000.00	360,000.00
22	OTHER RECURRENT COSTS	360,000.00	360,000.00	270,000.00	360,000.00
2202	OVERHEAD COST	360,000.00	360,000.00	270,000.00	360,000.00
220201	TRAVEL & TRANSPORT - GENERAL	100,000.00	100,000.00	75,000.00	100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000.00	100,000.00	75,000.00	100,000.00
220202	UTILITIES - GENERAL	30,000.00	30,000.00	20,000.00	30,000.00
22020201	ELECTRICITY CHARGES	30,000.00	30,000.00	20,000.00	30,000.00
220203	MATERIALS & SUPPLIES - GENERAL	70,000.00	70,000.00	55,000.00	70,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	70,000.00	70,000.00	55,000.00	70,000.00
220204	MAINTENANCE SERVICES - GENERAL	40,000.00	40,000.00	30,000.00	40,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,000.00	30,000.00	20,000.00	30,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000.00	10,000.00	10,000.00	10,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	120,000.00	120,000.00	90,000.00	120,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	50,000.00	50,000.00	40,000.00	50,000.00
22021007	WELFARE PACKAGES	70,000.00	70,000.00	50,000.00	70,000.00



KEBBI STATE 2025 APPROVED BUDGET

021500100100 Ministry of Agriculture					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	12,582,153,647.00	21,443,153,647.00	7,857,868,888.75	102,335,852,821.20
21	PERSONNEL COST	263,141,647.00	263,141,647.00	138,010,753.75	281,312,500.00
2101	SALARY	263,141,647.00	263,141,647.00	138,010,753.75	281,312,500.00
210101	SALARIES AND WAGES	263,141,647.00	263,141,647.00	138,010,753.75	281,312,500.00
21010101	SALARY	263,141,647.00	263,141,647.00	138,010,753.75	281,312,500.00
22	OTHER RECURRENT COSTS	93,750,000.00	154,750,000.00	62,894,260.00	130,750,000.00
2202	OVERHEAD COST	89,750,000.00	150,750,000.00	62,894,260.00	120,750,000.00
220201	TRAVEL & TRANSPORT - GENERAL	64,500,000.00	64,500,000.00	6,125,900.00	14,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	64,500,000.00	64,500,000.00	6,125,900.00	14,500,000.00
220202	UTILITIES - GENERAL	250,000.00	250,000.00	150,000.00	250,000.00
22020201	ELECTRICITY CHARGES	250,000.00	250,000.00	150,000.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	10,000,000.00	9,975,800.00	12,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	10,000,000.00	9,975,800.00	12,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	11,000,000.00	23,000,000.00	21,685,960.00	41,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	7,000,000.00	6,853,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	6,000,000.00	5,165,400.00	6,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	10,000,000.00	9,667,560.00	15,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	10,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	30,000,000.00	10,530,000.00	25,000,000.00
22020501	LOCAL TRAINING	5,000,000.00	30,000,000.00	10,530,000.00	25,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,000,000.00	23,000,000.00	14,426,600.00	28,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	4,000,000.00	3,588,400.00	4,000,000.00
22021007	WELFARE PACKAGES	2,000,000.00	9,000,000.00	3,829,200.00	9,000,000.00
22021031	CARNIVAL AND FESTIVAL EXPENSES	2,000,000.00	10,000,000.00	7,009,000.00	15,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

2204	GRANTS AND CONTRIBUTIONS GENERAL	4,000,000.00	4,000,000.00	0.00	10,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	4,000,000.00	4,000,000.00	0.00	10,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	4,000,000.00	4,000,000.00	0.00	10,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

021510200100 Kebbi Agricultural and Rural Development Agency (KARDA)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	434,681,698.40	434,681,698.40	215,589,887.88	690,450,717.44
21	PERSONNEL COST	426,281,698.40	426,281,698.40	211,989,887.88	682,050,717.44
2101	SALARY	426,281,698.40	426,281,698.40	211,989,887.88	682,050,717.44
210101	SALARIES AND WAGES	426,281,698.40	426,281,698.40	211,989,887.88	682,050,717.44
21010101	SALARY	426,281,698.40	426,281,698.40	211,989,887.88	682,050,717.44
22	OTHER RECURRENT COSTS	8,400,000.00	8,400,000.00	3,600,000.00	8,400,000.00
2202	OVERHEAD COST	8,400,000.00	8,400,000.00	3,600,000.00	8,400,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	2,000,000.00	765,000.00	2,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	765,000.00	2,000,000.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	450,000.00	1,000,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00	450,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	1,000,000.00	360,000.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	360,000.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	2,000,000.00	1,080,000.00	2,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	495,000.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,000,000.00	585,000.00	1,000,000.00
220205	TRAINING - GENERAL	1,200,000.00	1,200,000.00	495,000.00	1,200,000.00
22020501	LOCAL TRAINING	1,200,000.00	1,200,000.00	495,000.00	1,200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,200,000.00	1,200,000.00	450,000.00	1,200,000.00
22021001	REFRESHMENT & MEALS	1,200,000.00	1,200,000.00	450,000.00	1,200,000.00



KEBBI STATE 2025 APPROVED BUDGET

021510300100 Rural Access Mobility Project (RAMP)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	3,280,000.00	3,280,000.00	0.00	3,280,000.00
22	OTHER RECURRENT COSTS	3,280,000.00	3,280,000.00	0.00	3,280,000.00
2202	OVERHEAD COST	3,180,000.00	3,180,000.00	0.00	3,180,000.00
220201	TRAVEL & TRANSPORT - GENERAL	500,000.00	500,000.00	0.00	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	500,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	400,000.00	400,000.00	0.00	400,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	400,000.00	0.00	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,800,000.00	1,800,000.00	0.00	1,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,300,000.00	1,300,000.00	0.00	1,300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	0.00	500,000.00
220205	TRAINING - GENERAL	55,000.00	55,000.00	0.00	55,000.00
22020501	LOCAL TRAINING	55,000.00	55,000.00	0.00	55,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	425,000.00	425,000.00	0.00	425,000.00
22021001	REFRESHMENT & MEALS	370,000.00	370,000.00	0.00	370,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	55,000.00	55,000.00	0.00	55,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	100,000.00	100,000.00	0.00	100,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	100,000.00	100,000.00	0.00	100,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	100,000.00	100,000.00	0.00	100,000.00



KEBBI STATE 2025 APPROVED BUDGET

021510900100 Forestry II Project					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	20,151,738.50	20,151,738.50	3,859,614.12	32,239,955.45
21	PERSONNEL COST	17,411,738.50	17,411,738.50	3,259,614.12	29,599,955.45
2101	SALARY	17,411,738.50	17,411,738.50	3,259,614.12	29,599,955.45
210101	SALARIES AND WAGES	17,411,738.50	17,411,738.50	3,259,614.12	29,599,955.45
21010101	SALARY	17,411,738.50	17,411,738.50	3,259,614.12	29,599,955.45
22	OTHER RECURRENT COSTS	2,740,000.00	2,740,000.00	600,000.00	2,640,000.00
2202	OVERHEAD COST	2,640,000.00	2,640,000.00	600,000.00	2,540,000.00
220201	TRAVEL & TRANSPORT - GENERAL	500,000.00	500,000.00	150,000.00	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	500,000.00	150,000.00	500,000.00
220202	UTILITIES - GENERAL	200,000.00	200,000.00	100,000.00	200,000.00
22020201	ELECTRICITY CHARGES	200,000.00	200,000.00	100,000.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	200,000.00	200,000.00	50,000.00	200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	200,000.00	50,000.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	640,000.00	640,000.00	160,000.00	640,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	150,000.00	150,000.00	30,000.00	150,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	180,000.00	180,000.00	50,000.00	180,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	160,000.00	160,000.00	50,000.00	160,000.00
22020406	OTHER MAINTENANCE SERVICES	150,000.00	150,000.00	30,000.00	150,000.00
220205	TRAINING - GENERAL	150,000.00	150,000.00	20,000.00	150,000.00
22020501	LOCAL TRAINING	150,000.00	150,000.00	20,000.00	150,000.00
220206	OTHER SERVICES - GENERAL	250,000.00	250,000.00	20,000.00	250,000.00
22020601	SECURITY SERVICES	100,000.00	100,000.00	20,000.00	100,000.00
22020605	CLEANING & FUMIGATION SERVICES	150,000.00	150,000.00	0.00	150,000.00



KEBBI STATE 2025 APPROVED BUDGET

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	100,000.00	100,000.00	0.00	100,000.00
22020707	AGRICULTURAL CONSULTING	100,000.00	100,000.00	0.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	600,000.00	600,000.00	100,000.00	500,000.00
22021001	REFRESHMENT & MEALS	200,000.00	200,000.00	50,000.00	200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	400,000.00	400,000.00	50,000.00	300,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	100,000.00	100,000.00	0.00	100,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	100,000.00	100,000.00	0.00	100,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	100,000.00	100,000.00	0.00	100,000.00



KEBBI STATE 2025 APPROVED BUDGET

021511000100 Kebbi Agricultural Supply Company (KASCOM)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	9,600,000.00	9,600,000.00	2,600,000.00	9,600,000.00
22	OTHER RECURRENT COSTS	9,600,000.00	9,600,000.00	2,600,000.00	9,600,000.00
2202	OVERHEAD COST	9,400,000.00	9,400,000.00	2,600,000.00	9,400,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	1,500,000.00	630,000.00	1,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	1,500,000.00	630,000.00	1,500,000.00
220202	UTILITIES - GENERAL	500,000.00	500,000.00	0.00	500,000.00
22020201	ELECTRICITY CHARGES	500,000.00	500,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,750,000.00	1,750,000.00	870,000.00	1,750,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,750,000.00	1,750,000.00	870,000.00	1,750,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,400,000.00	2,400,000.00	580,000.00	2,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,400,000.00	1,400,000.00	500,000.00	1,400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	80,000.00	1,000,000.00
220206	OTHER SERVICES - GENERAL	750,000.00	750,000.00	0.00	750,000.00
22020603	RESIDENTIAL RENT	750,000.00	750,000.00	0.00	750,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,500,000.00	2,500,000.00	520,000.00	2,500,000.00
22021001	REFRESHMENT & MEALS	1,200,000.00	1,200,000.00	460,000.00	1,200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	1,000,000.00	60,000.00	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	300,000.00	300,000.00	0.00	300,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	200,000.00	200,000.00	0.00	200,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	200,000.00	200,000.00	0.00	200,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	200,000.00	200,000.00	0.00	200,000.00



KEBBI STATE 2025 APPROVED BUDGET

022000100100 Ministry of Finance (Hqt)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	11,082,529,239.60	14,082,529,239.60	6,748,656,397.38	19,693,279,172.23
21	PERSONNEL COST	7,605,064,271.60	10,105,064,271.60	5,949,474,243.72	13,369,779,172.23
2101	SALARY	755,064,271.60	755,064,271.60	413,507,701.24	1,369,779,172.23
210101	SALARIES AND WAGES	755,064,271.60	755,064,271.60	413,507,701.24	1,369,779,172.23
21010101	SALARY	696,846,295.60	696,846,295.60	413,507,701.24	1,285,363,107.03
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	58,217,976.00	58,217,976.00	0.00	84,416,065.20
2103	SOCIAL BENEFITS	6,850,000,000.00	9,350,000,000.00	5,535,966,542.48	12,000,000,000.00
210301	SOCIAL BENEFITS	6,850,000,000.00	9,350,000,000.00	5,535,966,542.48	12,000,000,000.00
21030101	GRATUITY	1,600,000,000.00	3,600,000,000.00	1,340,667,888.68	5,500,000,000.00
21030102	PENSION	5,250,000,000.00	5,750,000,000.00	4,195,298,653.80	6,500,000,000.00
22	OTHER RECURRENT COSTS	915,830,692.00	1,015,830,692.00	462,362,773.66	2,090,500,000.00
2202	OVERHEAD COST	865,830,692.00	965,830,692.00	462,362,773.66	1,910,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	18,080,000.00	38,080,000.00	10,500,000.00	36,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	20,000,000.00	6,000,000.00	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,080,000.00	18,080,000.00	4,500,000.00	26,000,000.00
220202	UTILITIES - GENERAL	604,000,000.00	604,000,000.00	320,899,773.66	1,304,000,000.00
22020201	ELECTRICITY CHARGES	600,000,000.00	600,000,000.00	320,899,773.66	1,300,000,000.00
22020202	TELEPHONE CHARGES	4,000,000.00	4,000,000.00	0.00	4,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	58,000,000.00	118,000,000.00	42,500,000.00	204,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	4,000,000.00	2,500,000.00	50,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00	4,000,000.00	0.00	4,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	50,000,000.00	110,000,000.00	40,000,000.00	150,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	45,000,000.00	45,000,000.00	41,000,000.00	110,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	10,000,000.00	7,500,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	3,500,000.00	10,000,000.00
22020406	OTHER MAINTENANCE SERVICES	30,000,000.00	30,000,000.00	30,000,000.00	90,000,000.00
220205	TRAINING - GENERAL	10,000,000.00	10,000,000.00	0.00	40,000,000.00
22020501	LOCAL TRAINING	10,000,000.00	10,000,000.00	0.00	40,000,000.00
220206	OTHER SERVICES - GENERAL	5,000,000.00	5,000,000.00	0.00	6,500,000.00
22020603	RESIDENTIAL RENT	5,000,000.00	5,000,000.00	0.00	6,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	20,000,000.00	0.00	60,000,000.00
22020701	FINANCIAL CONSULTING	5,000,000.00	20,000,000.00	0.00	60,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	120,750,692.00	125,750,692.00	47,463,000.00	150,000,000.00
22021001	REFRESHMENT & MEALS	70,750,692.00	70,750,692.00	47,313,000.00	100,000,000.00
22021007	WELFARE PACKAGES	50,000,000.00	55,000,000.00	150,000.00	50,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	50,000,000.00	50,000,000.00	0.00	180,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	50,000,000.00	50,000,000.00	0.00	180,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	50,000,000.00	50,000,000.00	0.00	180,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

022000200100 Debt Management Office					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	15,018,337,731.43	11,318,337,731.43	3,417,618,718.06	15,018,337,731.43
21	PERSONNEL COST	3,629,489,871.88	3,629,489,871.88	0.00	3,629,489,871.88
2103	SOCIAL BENEFITS	3,629,489,871.88	3,629,489,871.88	0.00	3,629,489,871.88
210301	SOCIAL BENEFITS	3,629,489,871.88	3,629,489,871.88	0.00	3,629,489,871.88
21030104	CLEARANCE OF GRATUITY ARREARS	3,629,489,871.88	3,629,489,871.88	0.00	3,629,489,871.88
22	OTHER RECURRENT COSTS	11,388,847,859.55	7,688,847,859.55	3,417,618,718.06	11,388,847,859.55
2202	OVERHEAD COST	41,220,000.00	241,220,000.00	0.00	41,220,000.00
220201	TRAVEL & TRANSPORT - GENERAL	9,700,000.00	9,700,000.00	0.00	9,700,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,700,000.00	9,700,000.00	0.00	9,700,000.00
220202	UTILITIES - GENERAL	120,000.00	120,000.00	0.00	120,000.00
22020201	ELECTRICITY CHARGES	120,000.00	120,000.00	0.00	120,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,000,000.00	6,000,000.00	0.00	6,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00	4,000,000.00	0.00	4,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,800,000.00	1,800,000.00	0.00	1,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00	600,000.00	0.00	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	700,000.00	700,000.00	0.00	700,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	500,000.00	0.00	500,000.00
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,000,000.00	215,000,000.00	0.00	15,000,000.00
22020701	FINANCIAL CONSULTING	15,000,000.00	215,000,000.00	0.00	15,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,600,000.00	3,600,000.00	0.00	3,600,000.00



KEBBI STATE 2025 APPROVED BUDGET

22021001	REFRESHMENT & MEALS	500,000.00	500,000.00	0.00	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000.00	100,000.00	0.00	100,000.00
22021033	OTHER MISC EXPENDITURE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
2206	PUBLIC DEBT CHARGES	11,347,627,859.55	7,447,627,859.55	3,417,618,718.06	11,347,627,859.55
220601	FOREIGN INTEREST / DISCOUNT	89,526,994.18	89,526,994.18	0.00	89,526,994.18
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	89,526,994.18	89,526,994.18	0.00	89,526,994.18
220602	DOMESTIC INTEREST / DISCOUNT	4,530,604,824.71	1,530,604,824.71	978,423,488.58	2,530,604,824.71
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	4,530,604,824.71	1,530,604,824.71	978,423,488.58	2,530,604,824.71
220603	FOREIGN PRINCIPAL	552,018,507.76	3,552,018,507.76	2,439,195,229.48	4,552,018,507.76
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	552,018,507.76	3,552,018,507.76	2,439,195,229.48	4,552,018,507.76
220604	DOMESTIC PRINCIPAL	6,175,477,532.90	2,275,477,532.90	0.00	4,175,477,532.90
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	5,000,000,000.00	1,100,000,000.00	0.00	3,000,000,000.00
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	1,175,477,532.90	1,175,477,532.90	0.00	1,175,477,532.90



KEBBI STATE 2025 APPROVED BUDGET

022000700100 Accountant General's Office					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	1,863,000,000.00	2,563,000,000.00	379,012,000.00	4,417,000,000.00
22	OTHER RECURRENT COSTS	1,863,000,000.00	2,563,000,000.00	379,012,000.00	4,417,000,000.00
2202	OVERHEAD COST	463,000,000.00	1,163,000,000.00	379,012,000.00	1,297,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	40,000,000.00	5,500,000.00	150,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	40,000,000.00	5,500,000.00	150,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	15,000,000.00	50,000,000.00	2,675,000.00	195,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00	50,000,000.00	2,675,000.00	25,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	0.00	0.00	170,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,000,000.00	40,000,000.00	2,525,000.00	25,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	30,000,000.00	1,575,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	10,000,000.00	950,000.00	15,000,000.00
220205	TRAINING - GENERAL	8,000,000.00	108,000,000.00	0.00	100,000,000.00
22020501	LOCAL TRAINING	8,000,000.00	108,000,000.00	0.00	100,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	43,000,000.00	293,000,000.00	24,932,000.00	250,000,000.00
22020701	FINANCIAL CONSULTING	43,000,000.00	293,000,000.00	24,932,000.00	250,000,000.00
220209	FINANCIAL CHARGES - GENERAL	15,000,000.00	50,000,000.00	5,130,000.00	50,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	15,000,000.00	50,000,000.00	5,130,000.00	50,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	368,000,000.00	582,000,000.00	338,250,000.00	527,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	10,000,000.00	5,250,000.00	10,000,000.00
22021006	POSTAGES & COURIER SERVICES	7,000,000.00	7,000,000.00	0.00	7,000,000.00
22021007	WELFARE PACKAGES	350,000,000.00	500,000,000.00	333,000,000.00	350,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	150,000,000.00
22021024	COMMITTEE & COMMISSION EXPENSES	1,000,000.00	65,000,000.00	0.00	10,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	420,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	420,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	420,000,000.00
2207	TRANSFERS-PAYMENT	1,400,000,000.00	1,400,000,000.00	0.00	2,700,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	1,400,000,000.00	1,400,000,000.00	0.00	2,700,000,000.00
22070103	PAYMENT OF SHARE OF STATE IGR To LOCAL GOVERNMENTS	1,400,000,000.00	1,400,000,000.00	0.00	2,700,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

022000700200 Kebbi State Project Financial Management Unit (PFMU)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	9,962,681.60	9,962,681.60	2,158,208.07	13,920,290.56
2101	SALARY	5,762,681.60	5,762,681.60	1,108,208.07	9,220,290.56
210101	SALARIES AND WAGES	5,762,681.60	5,762,681.60	1,108,208.07	9,220,290.56
21010101	SALARY	5,762,681.60	5,762,681.60	1,108,208.07	9,220,290.56
22	OTHER RECURRENT COSTS	4,200,000.00	4,200,000.00	1,050,000.00	4,700,000.00
2202	OVERHEAD COST	4,050,000.00	4,050,000.00	1,029,660.00	4,550,000.00
220201	TRAVEL & TRANSPORT - GENERAL	970,000.00	970,000.00	333,200.00	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	970,000.00	970,000.00	333,200.00	1,000,000.00
220202	UTILITIES - GENERAL	700,000.00	700,000.00	206,180.00	700,000.00
22020201	ELECTRICITY CHARGES	400,000.00	400,000.00	124,380.00	400,000.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	81,800.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	700,000.00	700,000.00	150,900.00	1,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	700,000.00	700,000.00	150,900.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	720,000.00	720,000.00	202,950.00	860,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	360,000.00	360,000.00	165,925.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	360,000.00	360,000.00	37,025.00	360,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	440,000.00	440,000.00	60,430.00	440,000.00
22020701	FINANCIAL CONSULTING	440,000.00	440,000.00	60,430.00	440,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	520,000.00	520,000.00	76,000.00	550,000.00
22021001	REFRESHMENT & MEALS	450,000.00	450,000.00	76,000.00	450,000.00
22021007	WELFARE PACKAGES	70,000.00	70,000.00	0.00	100,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	150,000.00	150,000.00	20,340.00	150,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	150,000.00	150,000.00	20,340.00	150,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	150,000.00	150,000.00	20,340.00	150,000.00



KEBBI STATE 2025 APPROVED BUDGET

022000800100 Board of Internal Revenue					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	321,464,967.90	321,464,967.90	172,360,160.34	386,953,055.75
21	PERSONNEL COST	91,964,967.90	91,964,967.90	84,716,902.46	148,153,055.75
2101	SALARY	91,964,967.90	91,964,967.90	84,716,902.46	148,153,055.75
210101	SALARIES AND WAGES	91,964,967.90	91,964,967.90	84,716,902.46	148,153,055.75
21010101	SALARY	91,964,967.90	91,964,967.90	84,716,902.46	148,153,055.75
22	OTHER RECURRENT COSTS	229,500,000.00	229,500,000.00	87,643,257.88	238,800,000.00
2202	OVERHEAD COST	59,300,000.00	59,300,000.00	17,639,600.00	76,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	2,000,000.00	1,611,044.52	4,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	1,611,044.52	4,000,000.00
220202	UTILITIES - GENERAL	500,000.00	500,000.00	400,000.00	1,500,000.00
22020201	ELECTRICITY CHARGES	500,000.00	500,000.00	400,000.00	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	45,200,000.00	45,200,000.00	13,137,500.00	47,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	200,000.00	101,500.00	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	45,000,000.00	45,000,000.00	13,036,000.00	45,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,800,000.00	5,800,000.00	1,391,611.64	11,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,500,000.00	5,500,000.00	1,151,611.64	10,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	240,000.00	1,000,000.00
220205	TRAINING - GENERAL	2,000,000.00	2,000,000.00	475,000.00	5,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00	475,000.00	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	500,000.00	50,000.00	2,000,000.00
22020701	FINANCIAL CONSULTING	500,000.00	500,000.00	50,000.00	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	500,000.00	304,443.84	1,000,000.00
22020902	INSURANCE PREMIUM	500,000.00	500,000.00	304,443.84	1,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

220210	MISCELLANEOUS EXPENSES GENERAL	2,800,000.00	2,800,000.00	270,000.00	4,800,000.00
22021001	REFRESHMENT & MEALS	500,000.00	500,000.00	120,000.00	1,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00	150,000.00	2,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,300,000.00	1,300,000.00	0.00	1,300,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	10,200,000.00	10,200,000.00	320,000.00	2,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	10,200,000.00	10,200,000.00	320,000.00	2,000,000.00
22040106	GRANT TO GOVERNMENT OWNED COMPANIES - CAPITAL	10,000,000.00	10,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	200,000.00	200,000.00	320,000.00	2,000,000.00
2207	TRANSFERS-PAYMENT	160,000,000.00	160,000,000.00	69,683,657.88	160,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	160,000,000.00	160,000,000.00	69,683,657.88	160,000,000.00
22070105	PAYMENT OF 2% COST OF IGR COLLECTION	160,000,000.00	160,000,000.00	69,683,657.88	160,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

022005700100 Micro Finance Banks Operations					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	68,527,404.00	68,527,404.00	0.00	68,527,404.00
22	OTHER RECURRENT COSTS	68,527,404.00	68,527,404.00	0.00	68,527,404.00
2202	OVERHEAD COST	68,527,404.00	68,527,404.00	0.00	68,527,404.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	8,000,000.00	0.00	8,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000.00	8,000,000.00	0.00	8,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	527,404.00	527,404.00	0.00	527,404.00
22020402	MAINTENANCE OF OFFICE FURNITURE	527,404.00	527,404.00	0.00	527,404.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22020701	FINANCIAL CONSULTING	20,000,000.00	20,000,000.00	0.00	20,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	38,000,000.00	38,000,000.00	0.00	38,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	18,000,000.00	18,000,000.00	0.00	18,000,000.00
22021007	WELFARE PACKAGES	20,000,000.00	20,000,000.00	0.00	20,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

022200100100 Ministry of Commerce and Industry (Hqt)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	1,446,804,092.50	2,866,804,092.50	628,895,705.92	3,114,777,662.71
21	PERSONNEL COST	91,626,333.50	91,626,333.50	45,011,170.14	106,406,947.71
2101	SALARY	91,626,333.50	91,626,333.50	45,011,170.14	106,406,947.71
210101	SALARIES AND WAGES	91,626,333.50	91,626,333.50	45,011,170.14	106,406,947.71
21010101	SALARY	91,626,333.50	91,626,333.50	45,011,170.14	106,406,947.71
22	OTHER RECURRENT COSTS	327,000,000.00	347,000,000.00	279,610,000.00	313,357,000.00
2202	OVERHEAD COST	323,500,000.00	343,500,000.00	279,610,000.00	310,357,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	8,000,000.00	1,290,000.00	8,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	8,000,000.00	1,290,000.00	8,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	29,500,000.00	34,500,000.00	15,460,000.00	16,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	8,000,000.00	6,480,000.00	11,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	26,500,000.00	26,500,000.00	8,980,000.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,000,000.00	14,000,000.00	9,670,000.00	22,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	4,000,000.00	4,000,000.00	11,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	4,000,000.00	3,090,000.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	6,000,000.00	2,580,000.00	6,000,000.00
220205	TRAINING - GENERAL	9,500,000.00	9,500,000.00	0.00	7,000,000.00
22020501	LOCAL TRAINING	9,500,000.00	9,500,000.00	0.00	7,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	272,500,000.00	277,500,000.00	253,190,000.00	257,357,000.00
22021001	REFRESHMENT & MEALS	500,000.00	500,000.00	190,000.00	5,357,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	7,000,000.00	3,000,000.00	7,000,000.00
22021030	TRADE FAIR EXPENSES	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22021031	CARNIVAL AND FESTIVAL EXPENSES	250,000,000.00	250,000,000.00	250,000,000.00	225,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

2204	GRANTS AND CONTRIBUTIONS GENERAL	3,500,000.00	3,500,000.00	0.00	3,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,500,000.00	3,500,000.00	0.00	3,000,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	3,000,000.00	3,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	500,000.00	500,000.00	0.00	3,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

022205200100 Tourisms Board					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	38,760,472.30	50,760,472.30	24,989,540.22	103,636,951.67
21	PERSONNEL COST	36,910,472.30	36,910,472.30	22,919,540.22	50,786,951.67
2101	SALARY	36,910,472.30	36,910,472.30	22,919,540.22	50,786,951.67
210101	SALARIES AND WAGES	36,910,472.30	36,910,472.30	22,919,540.22	50,786,951.67
21010101	SALARY	36,910,472.30	36,910,472.30	22,919,540.22	50,786,951.67
22	OTHER RECURRENT COSTS	1,850,000.00	13,850,000.00	2,070,000.00	52,850,000.00
2202	OVERHEAD COST	1,800,000.00	13,800,000.00	2,070,000.00	52,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	300,000.00	2,300,000.00	400,000.00	2,300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00	2,300,000.00	400,000.00	2,300,000.00
220202	UTILITIES - GENERAL	400,000.00	2,900,000.00	540,000.00	2,900,000.00
22020201	ELECTRICITY CHARGES	400,000.00	2,900,000.00	540,000.00	2,900,000.00
220203	MATERIALS & SUPPLIES - GENERAL	300,000.00	2,300,000.00	290,000.00	2,300,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	2,300,000.00	290,000.00	2,300,000.00
220204	MAINTENANCE SERVICES - GENERAL	300,000.00	1,600,000.00	230,000.00	5,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	150,000.00	950,000.00	100,000.00	950,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000.00	650,000.00	130,000.00	650,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	0.00	0.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	500,000.00	4,700,000.00	610,000.00	39,700,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	400,000.00	3,800,000.00	545,000.00	3,800,000.00
22021024	COMMITTEE & COMMISSION EXPENSES	100,000.00	900,000.00	65,000.00	900,000.00
22021033	OTHER MISC EXPENDITURE	0.00	0.00	0.00	35,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	50,000.00	50,000.00	0.00	50,000.00



KEBBI STATE 2025 APPROVED BUDGET

220401	LOCAL GRANTS AND CONTRIBUTIONS	50,000.00	50,000.00	0.00	50,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	50,000.00	50,000.00	0.00	50,000.00



KEBBI STATE 2025 APPROVED BUDGET

022205300100 Birnin Kebbi Central Market					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	65,454,871.00	65,454,871.00	32,881,081.32	95,937,793.60
21	PERSONNEL COST	50,804,871.00	50,804,871.00	29,281,081.32	81,287,793.60
2101	SALARY	50,804,871.00	50,804,871.00	29,281,081.32	81,287,793.60
210101	SALARIES AND WAGES	50,804,871.00	50,804,871.00	29,281,081.32	81,287,793.60
21010101	SALARY	50,804,871.00	50,804,871.00	29,281,081.32	81,287,793.60
22	OTHER RECURRENT COSTS	14,650,000.00	14,650,000.00	3,600,000.00	14,650,000.00
2202	OVERHEAD COST	14,600,000.00	14,600,000.00	3,600,000.00	14,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	1,000,000.00	0.00	1,000,000.00
220202	UTILITIES - GENERAL	600,000.00	600,000.00	600,000.00	600,000.00
22020201	ELECTRICITY CHARGES	600,000.00	600,000.00	600,000.00	600,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,200,000.00	1,200,000.00	800,000.00	1,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,200,000.00	1,200,000.00	800,000.00	1,200,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,600,000.00	7,600,000.00	2,200,000.00	7,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000.00	1,200,000.00	800,000.00	1,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	600,000.00	0.00	600,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	1,500,000.00	300,000.00	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	900,000.00	900,000.00	900,000.00	900,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	400,000.00	400,000.00	0.00	400,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	2,500,000.00	2,500,000.00	200,000.00	2,500,000.00
22020413	MINOR ROAD MAINTENANCE	500,000.00	500,000.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,200,000.00	4,200,000.00	0.00	4,200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	500,000.00	0.00	500,000.00



KEBBI STATE 2025 APPROVED BUDGET

22021003	PUBLICITY & ADVERTISEMENTS	3,500,000.00	3,500,000.00	0.00	3,500,000.00
22021006	POSTAGES & COURIER SERVICES	200,000.00	200,000.00	0.00	200,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	50,000.00	50,000.00	0.00	50,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	50,000.00	50,000.00	0.00	50,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	50,000.00	50,000.00	0.00	50,000.00



KEBBI STATE 2025 APPROVED BUDGET

022800100100 Ministry of Digital Economy					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	1,041,400,000.00	1,041,400,000.00	735,734,463.42	6,900,000,000.00
22	OTHER RECURRENT COSTS	61,400,000.00	61,400,000.00	32,330,000.00	60,000,000.00
2202	OVERHEAD COST	61,300,000.00	61,300,000.00	32,330,000.00	59,900,000.00
220201	TRAVEL & TRANSPORT - GENERAL	8,500,000.00	8,500,000.00	3,490,000.00	8,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,500,000.00	8,500,000.00	3,490,000.00	8,500,000.00
220202	UTILITIES - GENERAL	3,500,000.00	3,500,000.00	90,000.00	3,500,000.00
22020201	ELECTRICITY CHARGES	3,500,000.00	3,500,000.00	90,000.00	3,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,700,000.00	4,700,000.00	2,610,000.00	4,300,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,700,000.00	4,700,000.00	2,610,000.00	4,300,000.00
220204	MAINTENANCE SERVICES - GENERAL	11,400,000.00	11,400,000.00	9,000,000.00	10,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	700,000.00	700,000.00	300,000.00	700,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,700,000.00	4,700,000.00	4,700,000.00	4,700,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	6,000,000.00	6,000,000.00	4,000,000.00	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,000,000.00	20,000,000.00	8,570,000.00	20,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	20,000,000.00	20,000,000.00	8,570,000.00	20,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,200,000.00	13,200,000.00	8,570,000.00	13,200,000.00
22021001	REFRESHMENT & MEALS	3,700,000.00	3,700,000.00	1,600,000.00	3,700,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,700,000.00	3,700,000.00	2,090,000.00	3,700,000.00
22021007	WELFARE PACKAGES	5,800,000.00	5,800,000.00	4,880,000.00	5,800,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	100,000.00	100,000.00	0.00	100,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	100,000.00	100,000.00	0.00	100,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	100,000.00	100,000.00	0.00	100,000.00



KEBBI STATE 2025 APPROVED BUDGET

023300100100 Ministry of Solid Minerals Development and Mining					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	770,000,000.00	770,000,000.00	390,000,000.00	2,413,000,000.00
22	OTHER RECURRENT COSTS	60,000,000.00	60,000,000.00	40,000,000.00	60,000,000.00
2202	OVERHEAD COST	50,500,000.00	50,500,000.00	35,000,000.00	50,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	7,500,000.00	7,500,000.00	4,440,000.00	7,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,500,000.00	7,500,000.00	4,440,000.00	7,500,000.00
220202	UTILITIES - GENERAL	1,500,000.00	1,500,000.00	10,000.00	1,500,000.00
22020201	ELECTRICITY CHARGES	1,500,000.00	1,500,000.00	10,000.00	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	3,000,000.00	2,050,000.00	3,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	2,050,000.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,000,000.00	10,000,000.00	7,500,000.00	10,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,500,000.00	7,500,000.00	7,500,000.00	7,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	2,500,000.00	0.00	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	28,500,000.00	28,500,000.00	21,000,000.00	28,500,000.00
22021001	REFRESHMENT & MEALS	8,500,000.00	8,500,000.00	5,000,000.00	8,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	10,000,000.00	6,000,000.00	10,000,000.00
22021007	WELFARE PACKAGES	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	9,500,000.00	9,500,000.00	5,000,000.00	9,500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	9,500,000.00	9,500,000.00	5,000,000.00	9,500,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	9,500,000.00	9,500,000.00	5,000,000.00	9,500,000.00



KEBBI STATE 2025 APPROVED BUDGET

023400100100 Ministry of Works and Transport					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	29,923,629,231.80	29,934,629,231.80	18,756,760,240.69	59,707,833,433.24
21	PERSONNEL COST	387,429,231.80	387,429,231.80	219,463,730.29	513,833,433.24
2101	SALARY	387,429,231.80	387,429,231.80	219,463,730.29	513,833,433.24
210101	SALARIES AND WAGES	387,429,231.80	387,429,231.80	219,463,730.29	513,833,433.24
21010101	SALARY	387,429,231.80	387,429,231.80	219,463,730.29	513,833,433.24
22	OTHER RECURRENT COSTS	51,200,000.00	62,200,000.00	32,570,000.00	64,000,000.00
2202	OVERHEAD COST	50,200,000.00	61,200,000.00	32,570,000.00	64,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	8,000,000.00	3,000,000.00	7,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	8,000,000.00	3,000,000.00	7,000,000.00
220202	UTILITIES - GENERAL	2,700,000.00	2,700,000.00	1,860,000.00	4,500,000.00
22020201	ELECTRICITY CHARGES	2,700,000.00	2,700,000.00	1,860,000.00	4,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	7,000,000.00	4,100,000.00	8,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	7,000,000.00	4,100,000.00	8,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	24,800,000.00	28,800,000.00	15,410,000.00	29,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	12,000,000.00	10,410,000.00	13,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	7,000,000.00	5,000,000.00	6,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,800,000.00	9,800,000.00	0.00	10,800,000.00
220205	TRAINING - GENERAL	5,000,000.00	7,000,000.00	3,000,000.00	5,000,000.00
22020501	LOCAL TRAINING	5,000,000.00	7,000,000.00	3,000,000.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,700,000.00	7,700,000.00	5,200,000.00	9,700,000.00
22021001	REFRESHMENT & MEALS	3,000,000.00	3,000,000.00	1,500,000.00	4,000,000.00
22021006	POSTAGES & COURIER SERVICES	4,700,000.00	4,700,000.00	3,700,000.00	5,700,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,000,000.00	1,000,000.00	0.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	1,000,000.00	0.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	1,000,000.00	1,000,000.00	0.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

022900100100 Ministry of Transport and Renewable Energy (Hqt)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	0.00	30,000,000.00	10,000,000.00	2,808,582,532.00
22	OTHER RECURRENT COSTS	0.00	30,000,000.00	10,000,000.00	30,000,000.00
2202	OVERHEAD COST	0.00	25,000,000.00	10,000,000.00	25,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	7,500,000.00	3,750,000.00	7,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	7,500,000.00	3,750,000.00	7,500,000.00
220202	UTILITIES - GENERAL	0.00	500,000.00	250,000.00	500,000.00
22020201	ELECTRICITY CHARGES	0.00	500,000.00	250,000.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	3,000,000.00	1,650,000.00	3,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	1,500,000.00	1,000,000.00	1,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	1,500,000.00	650,000.00	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	4,500,000.00	1,260,000.00	4,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	1,500,000.00	350,000.00	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	1,000,000.00	710,000.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	500,000.00	0.00	500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	1,500,000.00	200,000.00	1,500,000.00
220205	TRAINING - GENERAL	0.00	2,500,000.00	950,000.00	2,500,000.00
22020501	LOCAL TRAINING	0.00	2,500,000.00	950,000.00	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	7,000,000.00	2,140,000.00	7,000,000.00
22021001	REFRESHMENT & MEALS	0.00	2,500,000.00	640,000.00	2,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	2,000,000.00	0.00	2,000,000.00
22021007	WELFARE PACKAGES	0.00	2,500,000.00	1,500,000.00	2,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	5,000,000.00	0.00	5,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	5,000,000.00	0.00	5,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	5,000,000.00	0.00	5,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

022910500100 Sir Ahmadu Bello International Airport					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	1,114,126,830.70	2,364,126,830.70	421,588,807.52	2,719,025,459.20
21	PERSONNEL COST	73,140,912.00	73,140,912.00	39,065,688.27	117,025,459.20
2101	SALARY	73,140,912.00	73,140,912.00	39,065,688.27	117,025,459.20
210101	SALARIES AND WAGES	73,140,912.00	73,140,912.00	39,065,688.27	117,025,459.20
21010101	SALARY	73,140,912.00	73,140,912.00	39,065,688.27	117,025,459.20
22	OTHER RECURRENT COSTS	249,500,000.00	499,500,000.00	63,550,000.00	402,000,000.00
2202	OVERHEAD COST	247,500,000.00	497,500,000.00	62,000,000.00	400,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	5,000,000.00	2,700,000.00	5,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	1,650,000.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	3,000,000.00	1,050,000.00	0.00
220202	UTILITIES - GENERAL	10,000,000.00	10,000,000.00	2,550,000.00	25,000,000.00
22020201	ELECTRICITY CHARGES	10,000,000.00	10,000,000.00	2,550,000.00	25,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	1,000,000.00	600,000.00	2,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	600,000.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	21,000,000.00	271,000,000.00	16,200,000.00	85,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	10,000,000.00	8,850,000.00	25,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	10,000,000.00	6,350,000.00	10,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	40,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	1,000,000.00	1,000,000.00	1,000,000.00	10,000,000.00
22020414	MAINTENANCE OF TERMINAL BUILDING	0.00	250,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	20,000,000.00	20,000,000.00	15,700,000.00	70,000,000.00
22020501	LOCAL TRAINING	20,000,000.00	20,000,000.00	15,700,000.00	70,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	152,000,000.00	152,000,000.00	11,750,000.00	160,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

22020701	FINANCIAL CONSULTING	1,000,000.00	1,000,000.00	700,000.00	5,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	1,000,000.00	1,000,000.00	5,000,000.00
22020703	LEGAL SERVICES	150,000,000.00	150,000,000.00	10,050,000.00	150,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	38,500,000.00	38,500,000.00	12,500,000.00	53,000,000.00
22021007	WELFARE PACKAGES	3,000,000.00	3,000,000.00	250,000.00	3,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	35,500,000.00	35,500,000.00	12,250,000.00	50,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,000,000.00	2,000,000.00	1,550,000.00	2,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,000,000.00	2,000,000.00	1,550,000.00	2,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	2,000,000.00	2,000,000.00	1,550,000.00	2,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

023800100100	Ministry of Budget & Economic Planning (Hqt)				
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	9,432,086,707.87	12,659,094,207.87	167,887,243.71	23,139,686,100.35
21	PERSONNEL COST	40,273,274.72	40,273,274.72	22,006,851.71	66,450,903.28
2101	SALARY	40,273,274.72	40,273,274.72	22,006,851.71	66,450,903.28
210101	SALARIES AND WAGES	40,273,274.72	40,273,274.72	22,006,851.71	66,450,903.28
21010101	SALARY	40,273,274.72	40,273,274.72	22,006,851.71	66,450,903.28
22	OTHER RECURRENT COSTS	375,000,000.00	520,000,000.00	82,790,392.00	515,888,000.00
2202	OVERHEAD COST	334,000,000.00	479,000,000.00	82,790,392.00	474,888,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	40,000,000.00	2,099,400.00	40,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	20,000,000.00	915,000.00	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	20,000,000.00	1,184,400.00	20,000,000.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	90,000.00	1,000,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00	90,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	20,500,000.00	45,000,000.00	17,755,000.00	55,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,500,000.00	15,000,000.00	6,155,000.00	15,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	12,000,000.00	30,000,000.00	11,600,000.00	40,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	16,000,000.00	33,000,000.00	3,909,392.00	33,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	20,000,000.00	1,401,392.00	20,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	8,000,000.00	1,055,000.00	8,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	3,000,000.00	5,000,000.00	1,453,000.00	5,000,000.00
220205	TRAINING - GENERAL	12,000,000.00	20,000,000.00	0.00	20,000,000.00
22020501	LOCAL TRAINING	12,000,000.00	20,000,000.00	0.00	20,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	274,500,000.00	340,000,000.00	58,936,600.00	325,888,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	10,000,000.00	1,740,000.00	20,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

22021003	PUBLICITY & ADVERTISEMENTS	100,000,000.00	100,000,000.00	6,878,600.00	75,888,000.00
22021007	WELFARE PACKAGES	1,500,000.00	10,000,000.00	1,250,000.00	10,000,000.00
22021023	FINAL ACCOUNTS & BUDGET PREPARATION EXPENSES	40,000,000.00	60,000,000.00	40,300,000.00	60,000,000.00
22021024	COMMITTEE & COMMISSION EXPENSES	6,000,000.00	12,000,000.00	1,200,000.00	12,000,000.00
22021027	PROJECT MONITORING EXPENSES	15,000,000.00	36,000,000.00	4,600,000.00	36,000,000.00
22021028	NATIONAL COUNCIL AND DEV PLANNING COSTS	15,000,000.00	20,000,000.00	0.00	20,000,000.00
22021033	OTHER MISC EXPENDITURE	60,000,000.00	60,000,000.00	2,968,000.00	60,000,000.00
22021035	ANNUAL BUDGET PREPARATION BONUS	32,000,000.00	32,000,000.00	0.00	32,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	41,000,000.00	41,000,000.00	0.00	41,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	41,000,000.00	41,000,000.00	0.00	41,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	41,000,000.00	41,000,000.00	0.00	41,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

023800400100	KBS Bureau of Statistics				
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	0.00	0.00	0.00	24,000,000.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	24,000,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	21,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	3,000,000.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	300,000.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	5,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	0.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	4,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	0.00	0.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	8,200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	0.00	0.00	1,200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	2,000,000.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	5,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	3,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	3,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	3,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

023800500100 Kebbi State Community and Social Development Agency (CSDA)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	34,240,000.00	34,240,000.00	0.00	34,240,000.00
21	PERSONNEL COST	22,240,000.00	22,240,000.00	0.00	22,240,000.00
2101	SALARY	22,240,000.00	22,240,000.00	0.00	22,240,000.00
210101	SALARIES AND WAGES	22,240,000.00	22,240,000.00	0.00	22,240,000.00
21010101	SALARY	22,240,000.00	22,240,000.00	0.00	22,240,000.00
22	OTHER RECURRENT COSTS	12,000,000.00	12,000,000.00	0.00	12,000,000.00
2202	OVERHEAD COST	11,850,000.00	11,850,000.00	0.00	11,850,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	3,000,000.00	0.00	3,000,000.00
220202	UTILITIES - GENERAL	800,000.00	800,000.00	0.00	800,000.00
22020201	ELECTRICITY CHARGES	800,000.00	800,000.00	0.00	800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	400,000.00	400,000.00	0.00	400,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	400,000.00	0.00	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,600,000.00	6,600,000.00	0.00	6,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	4,000,000.00	0.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,200,000.00	2,200,000.00	0.00	2,200,000.00
22020406	OTHER MAINTENANCE SERVICES	400,000.00	400,000.00	0.00	400,000.00
220205	TRAINING - GENERAL	500,000.00	500,000.00	0.00	500,000.00
22020501	LOCAL TRAINING	500,000.00	500,000.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	550,000.00	550,000.00	0.00	550,000.00
22021001	REFRESHMENT & MEALS	400,000.00	400,000.00	0.00	400,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	150,000.00	150,000.00	0.00	150,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	150,000.00	150,000.00	0.00	150,000.00



KEBBI STATE 2025 APPROVED BUDGET

220401	LOCAL GRANTS AND CONTRIBUTIONS	150,000.00	150,000.00	0.00	150,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	150,000.00	150,000.00	0.00	150,000.00



KEBBI STATE 2025 APPROVED BUDGET

023800600100 Kebbi Investment Promotion Agency (KIPA)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	29,000,000.00	29,000,000.00	3,000,000.00	29,000,000.00
2101	SALARY	5,000,000.00	5,000,000.00	0.00	5,000,000.00
210101	SALARIES AND WAGES	5,000,000.00	5,000,000.00	0.00	5,000,000.00
21010101	SALARY	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22	OTHER RECURRENT COSTS	24,000,000.00	24,000,000.00	3,000,000.00	24,000,000.00
2202	OVERHEAD COST	22,000,000.00	22,000,000.00	3,000,000.00	22,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	5,000,000.00	500,000.00	5,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	500,000.00	5,000,000.00
220202	UTILITIES - GENERAL	2,000,000.00	2,000,000.00	200,000.00	2,000,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	2,000,000.00	200,000.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	1,000,000.00	400,000.00	1,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	400,000.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,800,000.00	4,800,000.00	1,900,000.00	4,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	800,000.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000.00	800,000.00	200,000.00	800,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	2,000,000.00	900,000.00	2,000,000.00
220205	TRAINING - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,200,000.00	7,200,000.00	0.00	7,200,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	4,200,000.00	4,200,000.00	0.00	4,200,000.00



KEBBI STATE 2025 APPROVED BUDGET

2204	GRANTS AND CONTRIBUTIONS GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	2,000,000.00	2,000,000.00	0.00	2,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

023800700100 COVID-19 Action Recovery and Economic Stimulus (CARES) Coordinating Office					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	450,000,000.00	4,237,480,398.00	0.00	450,000,000.00
22	OTHER RECURRENT COSTS	450,000,000.00	4,237,480,398.00	0.00	450,000,000.00
2202	OVERHEAD COST	450,000,000.00	4,237,480,398.00	0.00	450,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	450,000,000.00	4,237,480,398.00	0.00	450,000,000.00
22021034	CARES Operations Costs	450,000,000.00	4,237,480,398.00	0.00	450,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

025000100100 Fiscal Responsibility Commission					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	45,000,000.00	45,000,000.00	2,640,000.00	50,790,000.00
21	PERSONNEL COST	27,000,000.00	27,000,000.00	0.00	39,150,000.00
2101	SALARY	27,000,000.00	27,000,000.00	0.00	39,150,000.00
210101	SALARIES AND WAGES	27,000,000.00	27,000,000.00	0.00	39,150,000.00
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	27,000,000.00	27,000,000.00	0.00	39,150,000.00
22	OTHER RECURRENT COSTS	18,000,000.00	18,000,000.00	2,640,000.00	11,640,000.00
2202	OVERHEAD COST	18,000,000.00	18,000,000.00	2,640,000.00	11,640,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	2,000,000.00	540,000.00	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	2,000,000.00	540,000.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,000,000.00	7,000,000.00	240,000.00	1,100,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00	6,000,000.00	240,000.00	1,000,000.00
22020303	NEWSPAPERS	1,000,000.00	1,000,000.00	0.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	2,000,000.00	480,000.00	2,240,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	500,000.00	300,000.00	240,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	1,500,000.00	180,000.00	2,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000.00	4,000,000.00	1,065,000.00	2,300,000.00
22020701	FINANCIAL CONSULTING	2,000,000.00	2,000,000.00	810,000.00	1,300,000.00
22020706	SURVEYING SERVICES	2,000,000.00	2,000,000.00	255,000.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00	3,000,000.00	315,000.00	4,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	1,000,000.00	180,000.00	2,000,000.00
22021007	WELFARE PACKAGES	2,000,000.00	2,000,000.00	135,000.00	2,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

025200100100 Ministry of Water Resources					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	7,238,726,837.70	8,289,726,837.70	608,667,962.76	9,227,446,792.86
21	PERSONNEL COST	128,291,837.70	128,291,837.70	69,763,918.38	162,863,168.86
2101	SALARY	128,291,837.70	128,291,837.70	69,763,918.38	162,863,168.86
210101	SALARIES AND WAGES	128,291,837.70	128,291,837.70	69,763,918.38	162,863,168.86
21010101	SALARY	128,291,837.70	128,291,837.70	69,763,918.38	162,863,168.86
22	OTHER RECURRENT COSTS	491,435,000.00	542,435,000.00	246,506,767.58	929,000,000.00
2202	OVERHEAD COST	491,435,000.00	542,435,000.00	246,506,767.58	929,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	21,500,000.00	17,445,000.00	20,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	21,500,000.00	17,445,000.00	20,000,000.00
220202	UTILITIES - GENERAL	120,000.00	120,000.00	80,000.00	120,000.00
22020201	ELECTRICITY CHARGES	120,000.00	120,000.00	80,000.00	120,000.00
220203	MATERIALS & SUPPLIES - GENERAL	480,580,000.00	481,580,000.00	215,506,767.58	871,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	580,000.00	1,580,000.00	0.00	1,000,000.00
22020312	CHEMICALS FOR WATER TREATMENT	480,000,000.00	480,000,000.00	215,506,767.58	870,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,100,000.00	29,100,000.00	8,975,000.00	25,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,200,000.00	13,200,000.00	6,265,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000.00	5,400,000.00	0.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	10,500,000.00	2,710,000.00	10,000,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	3,000,000.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	3,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,435,000.00	3,435,000.00	3,000,000.00	0.00
22020704	ENGINEERING SERVICES	3,435,000.00	3,435,000.00	3,000,000.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

220210	MISCELLANEOUS EXPENSES GENERAL	1,700,000.00	6,700,000.00	1,500,000.00	9,780,000.00
22021001	REFRESHMENT & MEALS	200,000.00	5,200,000.00	1,500,000.00	5,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	1,500,000.00	0.00	500,000.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	4,280,000.00



KEBBI STATE 2025 APPROVED BUDGET

025210200100 Water Board					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	462,186,841.10	444,186,841.10	0.00	589,161,787.00
21	PERSONNEL COST	179,634,841.10	179,634,841.10	0.00	229,320,000.00
2101	SALARY	179,634,841.10	179,634,841.10	0.00	229,320,000.00
210101	SALARIES AND WAGES	179,634,841.10	179,634,841.10	0.00	229,320,000.00
21010101	SALARY	179,634,841.10	179,634,841.10	0.00	229,320,000.00
22	OTHER RECURRENT COSTS	282,552,000.00	264,552,000.00	0.00	359,841,787.00
2202	OVERHEAD COST	280,472,000.00	262,472,000.00	0.00	357,761,787.00
220201	TRAVEL & TRANSPORT - GENERAL	13,120,000.00	13,120,000.00	0.00	17,809,787.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00	0.00	14,684,787.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,120,000.00	3,120,000.00	0.00	3,125,000.00
220202	UTILITIES - GENERAL	68,280,000.00	68,280,000.00	0.00	78,280,000.00
22020201	ELECTRICITY CHARGES	68,280,000.00	68,280,000.00	0.00	78,280,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,248,000.00	7,248,000.00	0.00	7,248,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00	6,000,000.00	0.00	6,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,040,000.00	1,040,000.00	0.00	1,040,000.00
22020309	UNIFORMS & OTHER CLOTHING	208,000.00	208,000.00	0.00	208,000.00
220204	MAINTENANCE SERVICES - GENERAL	104,088,000.00	86,088,000.00	0.00	76,088,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	55,640,000.00	37,640,000.00	0.00	5,640,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,288,000.00	2,288,000.00	0.00	2,288,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,080,000.00	2,080,000.00	0.00	2,080,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,640,000.00	3,640,000.00	0.00	5,640,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,440,000.00	15,440,000.00	0.00	20,440,000.00
22020406	OTHER MAINTENANCE SERVICES	25,000,000.00	25,000,000.00	0.00	40,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

220206	OTHER SERVICES - GENERAL	6,760,000.00	6,760,000.00	0.00	6,760,000.00
22020602	OFFICE RENT	2,080,000.00	2,080,000.00	0.00	2,080,000.00
22020605	CLEANING & FUMIGATION SERVICES	4,680,000.00	4,680,000.00	0.00	4,680,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,200,000.00	10,200,000.00	0.00	85,800,000.00
22020704	ENGINEERING SERVICES	5,000,000.00	5,000,000.00	0.00	10,000,000.00
22020708	MEDICAL CONSULTING	5,200,000.00	5,200,000.00	0.00	75,800,000.00
220208	FUEL & LUBRICANTS - GENERAL	60,800,000.00	60,800,000.00	0.00	75,800,000.00
22020801	MOTOR VEHICLE FUEL COST	60,800,000.00	60,800,000.00	0.00	75,800,000.00
220209	FINANCIAL CHARGES - GENERAL	1,040,000.00	1,040,000.00	0.00	1,040,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,040,000.00	1,040,000.00	0.00	1,040,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,936,000.00	8,936,000.00	0.00	8,936,000.00
22021001	REFRESHMENT & MEALS	3,380,000.00	3,380,000.00	0.00	3,380,000.00
22021003	PUBLICITY & ADVERTISEMENTS	3,060,000.00	3,060,000.00	0.00	3,060,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	2,496,000.00	2,496,000.00	0.00	2,496,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,080,000.00	2,080,000.00	0.00	2,080,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,080,000.00	2,080,000.00	0.00	2,080,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	2,080,000.00	2,080,000.00	0.00	2,080,000.00



KEBBI STATE 2025 APPROVED BUDGET

025210300100 State Rural Water Supply & Sanitation Agency (RUWATSAN)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	10,224,036.00	10,224,036.00	3,222,602.10	11,489,081.55
21	PERSONNEL COST	3,900,000.00	3,900,000.00	2,142,602.10	5,165,045.55
2101	SALARY	3,900,000.00	3,900,000.00	2,142,602.10	5,165,045.55
210101	SALARIES AND WAGES	3,900,000.00	3,900,000.00	2,142,602.10	5,165,045.55
21010101	SALARY	3,900,000.00	3,900,000.00	2,142,602.10	5,165,045.55
22	OTHER RECURRENT COSTS	6,324,036.00	6,324,036.00	1,080,000.00	6,324,036.00
2202	OVERHEAD COST	6,324,036.00	6,324,036.00	1,080,000.00	6,324,036.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	1,500,000.00	180,000.00	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	1,500,000.00	180,000.00	1,500,000.00
220202	UTILITIES - GENERAL	400,000.00	400,000.00	180,000.00	400,000.00
22020201	ELECTRICITY CHARGES	400,000.00	400,000.00	180,000.00	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	524,036.00	524,036.00	90,000.00	524,036.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	524,036.00	524,036.00	90,000.00	524,036.00
220204	MAINTENANCE SERVICES - GENERAL	3,100,000.00	3,100,000.00	270,000.00	3,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	180,000.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,100,000.00	1,100,000.00	90,000.00	1,100,000.00
220205	TRAINING - GENERAL	200,000.00	200,000.00	90,000.00	200,000.00
22020501	LOCAL TRAINING	200,000.00	200,000.00	90,000.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	600,000.00	600,000.00	270,000.00	600,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	200,000.00	180,000.00	200,000.00
22021007	WELFARE PACKAGES	400,000.00	400,000.00	90,000.00	400,000.00



KEBBI STATE 2025 APPROVED BUDGET

025300100100 Ministry of Lands & Housing					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	4,941,490,940.80	4,986,490,940.80	1,286,550,497.30	23,132,855,305.82
21	PERSONNEL COST	132,896,940.80	132,896,940.80	71,055,197.51	165,881,071.30
2101	SALARY	132,896,940.80	132,896,940.80	71,055,197.51	165,881,071.30
210101	SALARIES AND WAGES	132,896,940.80	132,896,940.80	71,055,197.51	165,881,071.30
21010101	SALARY	132,896,940.80	132,896,940.80	71,055,197.51	165,881,071.30
22	OTHER RECURRENT COSTS	18,000,000.00	63,000,000.00	33,250,000.00	60,000,000.00
2202	OVERHEAD COST	17,800,000.00	62,500,000.00	32,750,000.00	59,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,250,000.00	17,500,000.00	10,300,000.00	14,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,250,000.00	17,500,000.00	10,300,000.00	14,500,000.00
220202	UTILITIES - GENERAL	2,000,000.00	6,600,000.00	1,780,000.00	6,600,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	6,600,000.00	1,780,000.00	6,600,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,100,000.00	21,600,000.00	11,350,000.00	21,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,100,000.00	11,600,000.00	4,410,000.00	11,600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	2,500,000.00	2,100,000.00	2,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	3,000,000.00	1,600,000.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	4,500,000.00	3,240,000.00	4,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,250,000.00	2,500,000.00	2,400,000.00	2,500,000.00
22020706	SURVEYING SERVICES	1,250,000.00	2,500,000.00	2,400,000.00	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,200,000.00	14,300,000.00	6,920,000.00	14,300,000.00
22021001	REFRESHMENT & MEALS	200,000.00	6,300,000.00	2,950,000.00	6,300,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	5,000,000.00	2,150,000.00	5,000,000.00
22021007	WELFARE PACKAGES	3,000,000.00	3,000,000.00	1,820,000.00	3,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	200,000.00	500,000.00	500,000.00	500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	200,000.00	500,000.00	500,000.00	500,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	200,000.00	500,000.00	500,000.00	500,000.00



KEBBI STATE 2025 APPROVED BUDGET

025300300100 State Housing Corporation					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	13,767,067.80	13,767,067.80	4,934,094.80	19,957,308.48
21	PERSONNEL COST	10,317,067.80	10,317,067.80	4,034,094.80	16,507,308.48
2101	SALARY	10,317,067.80	10,317,067.80	4,034,094.80	16,507,308.48
210101	SALARIES AND WAGES	10,317,067.80	10,317,067.80	4,034,094.80	16,507,308.48
21010101	SALARY	10,317,067.80	10,317,067.80	4,034,094.80	16,507,308.48
22	OTHER RECURRENT COSTS	3,450,000.00	3,450,000.00	900,000.00	3,450,000.00
2202	OVERHEAD COST	3,350,000.00	3,350,000.00	900,000.00	3,350,000.00
220201	TRAVEL & TRANSPORT - GENERAL	500,000.00	500,000.00	210,000.00	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	500,000.00	210,000.00	500,000.00
220202	UTILITIES - GENERAL	400,000.00	400,000.00	120,000.00	400,000.00
22020201	ELECTRICITY CHARGES	400,000.00	400,000.00	120,000.00	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,300,000.00	1,300,000.00	290,000.00	1,300,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,300,000.00	1,300,000.00	290,000.00	1,300,000.00
220204	MAINTENANCE SERVICES - GENERAL	650,000.00	650,000.00	215,000.00	650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00	300,000.00	0.00	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	350,000.00	350,000.00	215,000.00	350,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	100,000.00	100,000.00	45,000.00	100,000.00
22020706	SURVEYING SERVICES	100,000.00	100,000.00	45,000.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	400,000.00	400,000.00	20,000.00	400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	300,000.00	300,000.00	20,000.00	300,000.00
22021024	COMMITTEE & COMMISSION EXPENSES	100,000.00	100,000.00	0.00	100,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	100,000.00	100,000.00	0.00	100,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	100,000.00	100,000.00	0.00	100,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	100,000.00	100,000.00	0.00	100,000.00



KEBBI STATE 2025 APPROVED BUDGET

025300200100 Office of the Surveyor General					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	11,300,000.00	11,300,000.00	1,850,000.00	24,000,000.00
22	OTHER RECURRENT COSTS	11,300,000.00	11,300,000.00	1,850,000.00	24,000,000.00
2202	OVERHEAD COST	11,150,000.00	11,150,000.00	1,750,000.00	23,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	2,000,000.00	600,000.00	4,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	2,000,000.00	600,000.00	4,500,000.00
220202	UTILITIES - GENERAL	150,000.00	150,000.00	0.00	500,000.00
22020201	ELECTRICITY CHARGES	150,000.00	150,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	2,500,000.00	450,000.00	5,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	350,000.00	2,000,000.00
22020302	BOOKS	500,000.00	500,000.00	0.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	100,000.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,000,000.00	1,000,000.00	200,000.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	200,000.00	2,000,000.00
220205	TRAINING - GENERAL	2,000,000.00	2,000,000.00	0.00	4,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00	0.00	4,000,000.00
220206	OTHER SERVICES - GENERAL	1,500,000.00	1,500,000.00	0.00	3,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,500,000.00	1,500,000.00	0.00	3,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	500,000.00	350,000.00	1,000,000.00
22020706	SURVEYING SERVICES	500,000.00	500,000.00	350,000.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,500,000.00	1,500,000.00	150,000.00	3,500,000.00
22021001	REFRESHMENT & MEALS	1,500,000.00	1,500,000.00	150,000.00	3,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	150,000.00	150,000.00	100,000.00	500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	150,000.00	150,000.00	100,000.00	500,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	150,000.00	150,000.00	100,000.00	500,000.00



KEBBI STATE 2025 APPROVED BUDGET

025400100100 Ministry of Rural and Community Development					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	2,640,000,000.00	2,302,000,000.00	30,000,000.00	83,500,000.00
22	OTHER RECURRENT COSTS	60,000,000.00	60,000,000.00	30,000,000.00	60,000,000.00
2202	OVERHEAD COST	50,000,000.00	50,000,000.00	29,960,000.00	50,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	7,000,000.00	7,000,000.00	3,200,000.00	7,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00	7,000,000.00	3,200,000.00	7,000,000.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	3,000,000.00	2,515,000.00	3,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	2,515,000.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,000,000.00	9,000,000.00	5,380,000.00	9,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000.00	7,000,000.00	3,880,000.00	7,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	1,500,000.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	30,000,000.00	30,000,000.00	17,865,000.00	30,000,000.00
22021001	REFRESHMENT & MEALS	10,000,000.00	10,000,000.00	7,070,000.00	10,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	10,000,000.00	6,200,000.00	10,000,000.00
22021007	WELFARE PACKAGES	10,000,000.00	10,000,000.00	4,595,000.00	10,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	10,000,000.00	10,000,000.00	40,000.00	10,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	10,000,000.00	10,000,000.00	40,000.00	10,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	10,000,000.00	10,000,000.00	40,000.00	10,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

025410300100 Rural Electrification Board (REB)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	34,667,094.90	34,667,094.90	14,723,110.72	2,778,797,415.64
21	PERSONNEL COST	29,549,094.90	29,549,094.90	12,373,110.72	32,479,415.64
2101	SALARY	29,549,094.90	29,549,094.90	12,373,110.72	32,479,415.64
210101	SALARIES AND WAGES	29,549,094.90	29,549,094.90	12,373,110.72	32,479,415.64
21010101	SALARY	29,549,094.90	29,549,094.90	12,373,110.72	32,479,415.64
22	OTHER RECURRENT COSTS	5,118,000.00	5,118,000.00	2,350,000.00	5,118,000.00
2202	OVERHEAD COST	5,118,000.00	5,118,000.00	2,350,000.00	5,118,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	1,000,000.00	420,000.00	1,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	1,000,000.00	420,000.00	1,000,000.00
220202	UTILITIES - GENERAL	200,000.00	200,000.00	130,000.00	200,000.00
22020201	ELECTRICITY CHARGES	200,000.00	200,000.00	130,000.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	400,000.00	400,000.00	300,000.00	400,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	400,000.00	300,000.00	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,018,000.00	2,018,000.00	990,000.00	2,018,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	350,000.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	250,000.00	200,000.00	250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	268,000.00	268,000.00	220,000.00	268,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	500,000.00	220,000.00	500,000.00
220205	TRAINING - GENERAL	600,000.00	600,000.00	220,000.00	600,000.00
22020501	LOCAL TRAINING	600,000.00	600,000.00	220,000.00	600,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	300,000.00	300,000.00	110,000.00	300,000.00
22020704	ENGINEERING SERVICES	300,000.00	300,000.00	110,000.00	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	600,000.00	600,000.00	180,000.00	600,000.00



KEBBI STATE 2025 APPROVED BUDGET

22021001	REFRESHMENT & MEALS	300,000.00	300,000.00	90,000.00	300,000.00
22021004	MEDICAL EXPENSES-LOCAL	300,000.00	300,000.00	90,000.00	300,000.00



KEBBI STATE 2025 APPROVED BUDGET

026200100100 Ministry of Animal Health Husbandry and Fisheries					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	4,521,413,398.40	4,552,413,398.40	1,246,651,527.29	13,767,794,664.54
21	PERSONNEL COST	961,413,398.40	961,413,398.40	647,349,727.29	1,767,254,744.54
2101	SALARY	961,413,398.40	961,413,398.40	647,349,727.29	1,555,799,744.54
210101	SALARIES AND WAGES	961,413,398.40	961,413,398.40	647,349,727.29	1,555,799,744.54
21010101	SALARY	961,413,398.40	961,413,398.40	647,349,727.29	1,555,799,744.54
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	211,455,000.00
210201	ALLOWANCES	0.00	0.00	0.00	211,455,000.00
21020130	Medical Allowance	0.00	0.00	0.00	24,255,000.00
21020143	N.Y.S.C Allowances	0.00	0.00	0.00	187,200,000.00
22	OTHER RECURRENT COSTS	80,000,000.00	111,000,000.00	31,301,800.00	275,539,920.00
2202	OVERHEAD COST	78,500,000.00	103,500,000.00	30,301,800.00	117,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	17,500,000.00	5,359,650.00	15,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	17,500,000.00	5,359,650.00	15,500,000.00
220202	UTILITIES - GENERAL	1,500,000.00	1,500,000.00	1,186,000.00	2,000,000.00
22020201	ELECTRICITY CHARGES	1,500,000.00	1,500,000.00	1,186,000.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,100,000.00	5,100,000.00	2,060,000.00	5,100,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,100,000.00	5,100,000.00	2,060,000.00	5,100,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,800,000.00	4,800,000.00	3,491,200.00	16,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00	2,500,000.00	1,400,000.00	5,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	791,200.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,300,000.00	1,300,000.00	1,300,000.00	8,500,000.00
220205	TRAINING - GENERAL	3,500,000.00	9,500,000.00	4,050,000.00	9,500,000.00
22020501	LOCAL TRAINING	3,500,000.00	9,500,000.00	4,050,000.00	9,500,000.00



KEBBI STATE 2025 APPROVED BUDGET

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	600,000.00	600,000.00	0.00	2,000,000.00
22020707	AGRICULTURAL CONSULTING	600,000.00	600,000.00	0.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	64,500,000.00	64,500,000.00	14,154,950.00	67,700,000.00
22021001	REFRESHMENT & MEALS	7,200,000.00	7,200,000.00	600,000.00	7,200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	300,000.00	300,000.00	212,000.00	2,500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	1,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00
22021033	OTHER MISC EXPENDITURE	56,000,000.00	56,000,000.00	12,342,950.00	56,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,500,000.00	7,500,000.00	1,000,000.00	157,739,920.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,500,000.00	7,500,000.00	1,000,000.00	157,739,920.00
22040109	GRANTS TO COMMUNITIES/NGOs	1,500,000.00	7,500,000.00	1,000,000.00	157,739,920.00



KEBBI STATE 2025 APPROVED BUDGET

026900100100 Ministry of Physical Planning and Urban Development					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	6,455,000,000.00	6,233,200,000.00	2,511,829,307.38	10,759,185,560.00
22	OTHER RECURRENT COSTS	60,000,000.00	60,000,000.00	26,290,000.00	685,000,000.00
2202	OVERHEAD COST	50,000,000.00	50,000,000.00	22,300,000.00	675,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	8,000,000.00	4,200,000.00	15,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	8,000,000.00	4,200,000.00	15,000,000.00
220202	UTILITIES - GENERAL	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	3,000,000.00	1,500,000.00	5,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	1,500,000.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,000,000.00	10,000,000.00	6,300,000.00	20,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000.00	7,000,000.00	6,200,000.00	14,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	100,000.00	6,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	600,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	600,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	27,000,000.00	27,000,000.00	8,300,000.00	33,000,000.00
22021001	REFRESHMENT & MEALS	9,000,000.00	9,000,000.00	2,000,000.00	10,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	8,000,000.00	8,000,000.00	4,300,000.00	8,000,000.00
22021007	WELFARE PACKAGES	10,000,000.00	10,000,000.00	2,000,000.00	15,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	10,000,000.00	10,000,000.00	3,990,000.00	10,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	10,000,000.00	10,000,000.00	3,990,000.00	10,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	10,000,000.00	10,000,000.00	3,990,000.00	10,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

026900200100 Kebbi Urban Development Authority (KUDA)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	221,883,565.80	343,683,565.80	141,273,357.62	521,399,427.34
21	PERSONNEL COST	191,483,565.80	191,483,565.80	91,205,707.62	247,899,427.34
2101	SALARY	191,483,565.80	191,483,565.80	91,205,707.62	247,899,427.34
210101	SALARIES AND WAGES	191,483,565.80	191,483,565.80	91,205,707.62	247,899,427.34
21010101	SALARY	191,483,565.80	191,483,565.80	91,205,707.62	247,899,427.34
22	OTHER RECURRENT COSTS	30,400,000.00	152,200,000.00	50,067,650.00	273,500,000.00
2202	OVERHEAD COST	29,880,000.00	151,200,000.00	49,847,650.00	272,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	700,000.00	8,000,000.00	170,000.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	700,000.00	8,000,000.00	170,000.00	5,000,000.00
220202	UTILITIES - GENERAL	600,000.00	1,200,000.00	120,000.00	1,200,000.00
22020201	ELECTRICITY CHARGES	600,000.00	1,200,000.00	120,000.00	1,200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	600,000.00	14,000,000.00	302,000.00	8,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000.00	14,000,000.00	302,000.00	8,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	16,200,000.00	92,000,000.00	29,501,250.00	72,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,700,000.00	28,000,000.00	25,283,700.00	28,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000.00	18,000,000.00	67,550.00	10,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	6,000,000.00	210,000.00	4,500,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	20,000,000.00	1,843,000.00	10,000,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	2,000,000.00	10,000,000.00	550,000.00	10,000,000.00
22020413	MINOR ROAD MAINTENANCE	1,000,000.00	10,000,000.00	1,547,000.00	10,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	146,800,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	146,800,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	100,000.00	1,000,000.00	50,000.00	1,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

22020706	SURVEYING SERVICES	100,000.00	1,000,000.00	50,000.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,680,000.00	35,000,000.00	19,704,400.00	38,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	400,000.00	10,000,000.00	126,200.00	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	5,000,000.00	20,000.00	5,000,000.00
22021025	SPECIAL MEDICAL PROGRAMME AND CAMPAIGN	10,280,000.00	20,000,000.00	19,558,200.00	28,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	520,000.00	1,000,000.00	220,000.00	1,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	520,000.00	1,000,000.00	220,000.00	1,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	520,000.00	1,000,000.00	220,000.00	1,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

026900300100 Kebbi Geographic Information System Agency (KEBGIS)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	39,000,000.00	39,000,000.00	14,130,000.00	39,000,000.00
21	PERSONNEL COST	5,000,000.00	5,000,000.00	0.00	5,000,000.00
2101	SALARY	5,000,000.00	5,000,000.00	0.00	5,000,000.00
210101	SALARIES AND WAGES	5,000,000.00	5,000,000.00	0.00	5,000,000.00
21010101	SALARY	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22	OTHER RECURRENT COSTS	34,000,000.00	34,000,000.00	14,130,000.00	34,000,000.00
2202	OVERHEAD COST	33,657,142.00	33,657,142.00	14,130,000.00	33,657,142.00
220201	TRAVEL & TRANSPORT - GENERAL	6,171,427.00	6,171,427.00	3,130,000.00	6,171,427.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,171,427.00	6,171,427.00	3,130,000.00	6,171,427.00
220202	UTILITIES - GENERAL	3,600,000.00	3,600,000.00	1,140,000.00	3,600,000.00
22020201	ELECTRICITY CHARGES	3,600,000.00	3,600,000.00	1,140,000.00	3,600,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,428,000.00	3,428,000.00	2,200,000.00	3,428,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,428,000.00	3,428,000.00	2,200,000.00	3,428,000.00
220204	MAINTENANCE SERVICES - GENERAL	13,085,715.00	13,085,715.00	7,660,000.00	13,085,715.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,542,857.00	1,542,857.00	1,170,000.00	1,542,857.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,542,858.00	1,542,858.00	0.00	1,542,858.00
22020406	OTHER MAINTENANCE SERVICES	10,000,000.00	10,000,000.00	6,490,000.00	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,372,000.00	7,372,000.00	0.00	7,372,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,657,143.00	2,657,143.00	0.00	2,657,143.00
22021007	WELFARE PACKAGES	4,714,857.00	4,714,857.00	0.00	4,714,857.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	342,858.00	342,858.00	0.00	342,858.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	342,858.00	342,858.00	0.00	342,858.00
22040109	GRANTS TO COMMUNITIES/NGOs	342,858.00	342,858.00	0.00	342,858.00



KEBBI STATE 2025 APPROVED BUDGET

031801100100	Judicial Service Commission				
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	413,053,427.60	413,053,427.60	69,645,273.77	625,277,470.02
21	PERSONNEL COST	116,053,427.60	116,053,427.60	61,336,273.77	168,277,470.02
2101	SALARY	116,053,427.60	116,053,427.60	61,336,273.77	168,277,470.02
210101	SALARIES AND WAGES	116,053,427.60	116,053,427.60	61,336,273.77	168,277,470.02
21010101	SALARY	88,790,158.60	88,790,158.60	41,452,488.99	128,745,729.97
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	27,263,269.00	27,263,269.00	19,883,784.78	39,531,740.05
22	OTHER RECURRENT COSTS	42,000,000.00	42,000,000.00	8,309,000.00	57,000,000.00
2202	OVERHEAD COST	42,000,000.00	42,000,000.00	8,309,000.00	57,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	10,000,000.00	1,680,000.00	15,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	10,000,000.00	1,680,000.00	15,000,000.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	67,000.00	500,000.00
22020201	ELECTRICITY CHARGES	300,000.00	300,000.00	67,000.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	1,000,000.00	710,000.00	2,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	710,000.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,200,000.00	2,200,000.00	154,000.00	2,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	700,000.00	700,000.00	27,000.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	1,500,000.00	127,000.00	2,000,000.00
220205	TRAINING - GENERAL	15,000,000.00	15,000,000.00	2,000,000.00	15,000,000.00
22020501	LOCAL TRAINING	15,000,000.00	15,000,000.00	2,000,000.00	15,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020703	LEGAL SERVICES	2,000,000.00	2,000,000.00	0.00	2,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

220210	MISCELLANEOUS EXPENSES GENERAL	11,500,000.00	11,500,000.00	3,698,000.00	20,000,000.00
22021001	REFRESHMENT & MEALS	1,500,000.00	1,500,000.00	798,000.00	3,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	5,000,000.00	1,900,000.00	7,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	5,000,000.00	1,000,000.00	10,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

031805100100 High Court					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	2,157,148,253.26	2,157,148,253.26	1,181,710,142.94	2,882,850,789.00
21	PERSONNEL COST	714,124,253.26	659,324,253.26	380,766,236.03	900,989,629.00
2101	SALARY	714,124,253.26	659,324,253.26	380,766,236.03	900,989,629.00
210101	SALARIES AND WAGES	714,124,253.26	659,324,253.26	380,766,236.03	900,989,629.00
21010101	SALARY	708,780,408.70	653,980,408.70	376,758,352.61	893,508,246.62
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	5,343,844.56	5,343,844.56	4,007,883.42	7,481,382.38
22	OTHER RECURRENT COSTS	481,024,000.00	751,824,000.00	518,189,455.00	747,000,000.00
2202	OVERHEAD COST	481,024,000.00	751,824,000.00	518,189,455.00	747,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	40,000,000.00	80,000,000.00	46,000,000.00	80,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00	80,000,000.00	46,000,000.00	80,000,000.00
220202	UTILITIES - GENERAL	8,000,000.00	6,000,000.00	4,920,000.00	10,000,000.00
22020201	ELECTRICITY CHARGES	8,000,000.00	6,000,000.00	4,920,000.00	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	50,000,000.00	120,800,000.00	108,120,000.00	168,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00	35,000,000.00	22,320,000.00	48,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	35,000,000.00	85,800,000.00	85,800,000.00	120,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	26,000,000.00	18,000,000.00	13,720,000.00	18,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00	15,000,000.00	11,300,000.00	15,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000.00	3,000,000.00	2,420,000.00	3,000,000.00
220205	TRAINING - GENERAL	60,000,000.00	160,000,000.00	82,400,000.00	150,000,000.00
22020501	LOCAL TRAINING	20,000,000.00	40,000,000.00	22,400,000.00	30,000,000.00
22020502	INTERNATIONAL TRAINING	40,000,000.00	120,000,000.00	60,000,000.00	120,000,000.00
220206	OTHER SERVICES - GENERAL	20,500,000.00	19,500,000.00	15,300,000.00	21,000,000.00
22020601	SECURITY SERVICES	12,000,000.00	12,000,000.00	9,000,000.00	15,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

22020602	OFFICE RENT	3,500,000.00	2,500,000.00	2,500,000.00	1,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00	5,000,000.00	3,800,000.00	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	40,524,000.00	116,524,000.00	110,000,000.00	50,000,000.00
22020701	FINANCIAL CONSULTING	10,524,000.00	10,524,000.00	6,700,000.00	10,000,000.00
22020703	LEGAL SERVICES	30,000,000.00	106,000,000.00	103,300,000.00	40,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	236,000,000.00	231,000,000.00	137,729,455.00	250,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	160,000,000.00	160,000,000.00	104,009,455.00	160,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	15,000,000.00	10,000,000.00	6,400,000.00	10,000,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	58,000,000.00	58,000,000.00	25,000,000.00	75,000,000.00
22021026	EXCO & TENDER EXPENSES	3,000,000.00	3,000,000.00	2,320,000.00	5,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

031805300100 Sharia Court					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	2,110,726,638.90	2,000,226,638.90	679,742,476.16	3,009,857,690.55
21	PERSONNEL COST	634,551,132.50	634,551,132.50	365,451,176.16	864,600,184.15
2101	SALARY	634,551,132.50	634,551,132.50	365,451,176.16	864,600,184.15
210101	SALARIES AND WAGES	634,551,132.50	634,551,132.50	365,451,176.16	864,600,184.15
21010101	SALARY	629,291,292.50	629,291,292.50	361,861,668.27	856,973,416.15
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	5,259,840.00	5,259,840.00	3,589,507.89	7,626,768.00
22	OTHER RECURRENT COSTS	304,700,000.00	304,700,000.00	181,291,300.00	500,032,000.00
2202	OVERHEAD COST	302,700,000.00	302,700,000.00	179,291,300.00	498,032,000.00
220201	TRAVEL & TRANSPORT - GENERAL	20,000,000.00	20,000,000.00	9,045,000.00	30,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	20,000,000.00	9,045,000.00	30,000,000.00
220202	UTILITIES - GENERAL	8,000,000.00	8,000,000.00	7,155,000.00	15,000,000.00
22020201	ELECTRICITY CHARGES	8,000,000.00	8,000,000.00	7,155,000.00	15,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	40,000,000.00	40,000,000.00	38,240,000.00	95,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00	15,000,000.00	13,240,000.00	25,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	25,000,000.00	25,000,000.00	25,000,000.00	70,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	33,000,000.00	33,000,000.00	30,650,000.00	63,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	10,000,000.00	8,400,000.00	15,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	10,000,000.00	10,000,000.00	15,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00	10,000,000.00	10,000,000.00	30,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	3,000,000.00	2,250,000.00	3,000,000.00
220205	TRAINING - GENERAL	75,000,000.00	75,000,000.00	9,365,000.00	125,000,000.00
22020501	LOCAL TRAINING	15,000,000.00	15,000,000.00	9,365,000.00	25,000,000.00
22020502	INTERNATIONAL TRAINING	60,000,000.00	60,000,000.00	0.00	100,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

220206	OTHER SERVICES - GENERAL	52,200,000.00	52,200,000.00	30,336,300.00	55,832,000.00
22020601	SECURITY SERVICES	4,000,000.00	4,000,000.00	2,880,000.00	5,000,000.00
22020603	RESIDENTIAL RENT	48,200,000.00	48,200,000.00	27,456,300.00	50,832,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	35,000,000.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	35,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	74,500,000.00	74,500,000.00	54,500,000.00	79,200,000.00
22021001	REFRESHMENT & MEALS	10,000,000.00	10,000,000.00	8,000,000.00	15,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	17,000,000.00	17,000,000.00	17,000,000.00	1,700,000.00
22021004	MEDICAL EXPENSES-LOCAL	45,000,000.00	45,000,000.00	27,000,000.00	60,000,000.00
22021026	EXCO & TENDER EXPENSES	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

032600100100 Ministry of Justice					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	6,372,005,337.80	6,372,005,337.80	1,627,834,809.21	18,017,128,006.70
21	PERSONNEL COST	70,205,337.80	70,205,337.80	42,382,809.21	105,308,006.70
2101	SALARY	70,205,337.80	70,205,337.80	42,382,809.21	105,308,006.70
210101	SALARIES AND WAGES	70,205,337.80	70,205,337.80	42,382,809.21	105,308,006.70
21010101	SALARY	70,205,337.80	70,205,337.80	42,382,809.21	105,308,006.70
22	OTHER RECURRENT COSTS	5,676,800,000.00	5,676,800,000.00	1,535,452,000.00	6,159,820,000.00
2202	OVERHEAD COST	3,026,100,000.00	3,026,100,000.00	376,452,000.00	3,509,120,000.00
220201	TRAVEL & TRANSPORT - GENERAL	80,000,000.00	80,000,000.00	38,144,000.00	95,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00	40,000,000.00	18,016,000.00	45,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,000,000.00	40,000,000.00	20,128,000.00	50,000,000.00
220202	UTILITIES - GENERAL	100,000.00	100,000.00	90,000.00	120,000.00
22020201	ELECTRICITY CHARGES	100,000.00	100,000.00	90,000.00	120,000.00
220203	MATERIALS & SUPPLIES - GENERAL	175,000,000.00	175,000,000.00	83,600,000.00	200,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00	15,000,000.00	13,600,000.00	20,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	30,000,000.00	30,000,000.00	0.00	30,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	130,000,000.00	130,000,000.00	70,000,000.00	150,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	15,000,000.00	15,000,000.00	10,738,000.00	28,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	3,348,000.00	8,000,000.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	5,000,000.00	2,390,000.00	10,000,000.00
220205	TRAINING - GENERAL	50,000,000.00	50,000,000.00	43,980,000.00	80,000,000.00
22020501	LOCAL TRAINING	50,000,000.00	50,000,000.00	43,980,000.00	80,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,600,000,000.00	2,600,000,000.00	199,900,000.00	3,000,000,000.00
22020703	LEGAL SERVICES	2,600,000,000.00	2,600,000,000.00	199,900,000.00	3,000,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

220210	MISCELLANEOUS EXPENSES GENERAL	106,000,000.00	106,000,000.00	0.00	106,000,000.00
22021001	REFRESHMENT & MEALS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	101,000,000.00	101,000,000.00	0.00	101,000,000.00
2203	LOANS AND ADVANCES	2,650,000,000.00	2,650,000,000.00	1,159,000,000.00	2,650,000,000.00
220301	STAFF LOANS & ADVANCES	2,650,000,000.00	2,650,000,000.00	1,159,000,000.00	2,650,000,000.00
22030103	REFURBISHING ADVANCES	2,650,000,000.00	2,650,000,000.00	1,159,000,000.00	2,650,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	700,000.00	700,000.00	0.00	700,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	700,000.00	700,000.00	0.00	700,000.00
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	700,000.00	700,000.00	0.00	700,000.00



KEBBI STATE 2025 APPROVED BUDGET

032600200100 Law Reform Commission					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	28,665,615.00	28,665,615.00	0.00	91,812,985.00
21	PERSONNEL COST	26,265,615.00	26,265,615.00	0.00	44,812,985.00
2101	SALARY	26,265,615.00	26,265,615.00	0.00	44,812,985.00
21010101	SALARY	8,547,370.00	8,547,370.00	0.00	17,094,740.00
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	17,718,245.00	17,718,245.00	0.00	27,718,245.00
22	OTHER RECURRENT COSTS	2,400,000.00	2,400,000.00	0.00	47,000,000.00
2202	OVERHEAD COST	2,400,000.00	2,400,000.00	0.00	47,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	150,000.00	150,000.00	0.00	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	150,000.00	150,000.00	0.00	20,000,000.00
220202	UTILITIES - GENERAL	100,000.00	100,000.00	0.00	1,000,000.00
22020201	ELECTRICITY CHARGES	100,000.00	100,000.00	0.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	800,000.00	800,000.00	0.00	10,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	300,000.00	0.00	5,000,000.00
22020302	BOOKS	500,000.00	500,000.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	550,000.00	550,000.00	0.00	10,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00	200,000.00	0.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	0.00	2,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	150,000.00	150,000.00	0.00	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	350,000.00	350,000.00	0.00	2,000,000.00
22020703	LEGAL SERVICES	350,000.00	350,000.00	0.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	450,000.00	450,000.00	0.00	3,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	150,000.00	150,000.00	0.00	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	50,000.00	50,000.00	0.00	500,000.00
22021024	COMMITTEE & COMMISSION EXPENSES	250,000.00	250,000.00	0.00	2,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

051300100100 Ministry of Youths & Sports					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	1,775,833,989.30	1,775,833,989.30	1,081,373,956.99	3,018,542,264.35
21	PERSONNEL COST	69,433,989.30	69,433,989.30	37,748,956.99	119,642,264.35
2101	SALARY	69,433,989.30	69,433,989.30	37,748,956.99	119,642,264.35
210101	SALARIES AND WAGES	69,433,989.30	69,433,989.30	37,748,956.99	119,642,264.35
21010101	SALARY	69,433,989.30	69,433,989.30	37,748,956.99	119,642,264.35
22	OTHER RECURRENT COSTS	261,900,000.00	261,900,000.00	177,500,000.00	458,900,000.00
2202	OVERHEAD COST	244,200,000.00	244,200,000.00	168,100,000.00	443,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	50,000,000.00	50,000,000.00	11,900,000.00	48,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00	50,000,000.00	11,900,000.00	48,000,000.00
220202	UTILITIES - GENERAL	3,000,000.00	3,000,000.00	1,650,000.00	3,000,000.00
22020201	ELECTRICITY CHARGES	3,000,000.00	3,000,000.00	1,650,000.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,300,000.00	7,300,000.00	3,470,000.00	7,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	3,000,000.00	1,970,000.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	1,500,000.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,300,000.00	1,300,000.00	0.00	1,300,000.00
220205	TRAINING - GENERAL	30,200,000.00	30,200,000.00	0.00	30,200,000.00
22020501	LOCAL TRAINING	30,200,000.00	30,200,000.00	0.00	30,200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	153,700,000.00	153,700,000.00	151,080,000.00	354,700,000.00
22021007	WELFARE PACKAGES	3,700,000.00	3,700,000.00	2,580,000.00	4,700,000.00
22021009	SPORTING ACTIVITIES	150,000,000.00	150,000,000.00	148,500,000.00	350,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	17,700,000.00	17,700,000.00	9,400,000.00	15,700,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	17,700,000.00	17,700,000.00	9,400,000.00	15,700,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	17,700,000.00	17,700,000.00	9,400,000.00	15,700,000.00



KEBBI STATE 2025 APPROVED BUDGET

051400100100 Ministry of Women Affairs					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	4,187,230,159.00	4,213,230,159.00	576,860,524.27	5,699,477,254.40
21	PERSONNEL COST	73,245,159.00	73,245,159.00	40,115,900.27	123,692,254.40
2101	SALARY	73,245,159.00	73,245,159.00	40,115,900.27	123,692,254.40
210101	SALARIES AND WAGES	73,245,159.00	73,245,159.00	40,115,900.27	123,692,254.40
21010101	SALARY	73,245,159.00	73,245,159.00	40,115,900.27	123,692,254.40
22	OTHER RECURRENT COSTS	115,985,000.00	141,985,000.00	86,061,791.00	125,785,000.00
2202	OVERHEAD COST	108,985,000.00	134,985,000.00	86,061,791.00	125,285,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,700,000.00	16,700,000.00	8,910,000.00	18,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,700,000.00	16,700,000.00	8,910,000.00	18,000,000.00
220202	UTILITIES - GENERAL	120,000.00	120,000.00	90,000.00	120,000.00
22020205	WATER RATES	120,000.00	120,000.00	90,000.00	120,000.00
220203	MATERIALS & SUPPLIES - GENERAL	81,600,000.00	84,000,000.00	56,610,000.00	81,600,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,600,000.00	4,000,000.00	2,610,000.00	1,600,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	80,000,000.00	80,000,000.00	54,000,000.00	80,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	14,500,000.00	18,100,000.00	8,731,791.00	14,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	3,600,000.00	2,860,000.00	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	10,000,000.00	2,600,000.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	3,000,000.00	2,190,000.00	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	1,500,000.00	1,500,000.00	1,081,791.00	1,500,000.00
220205	TRAINING - GENERAL	3,000,000.00	3,000,000.00	2,600,000.00	3,000,000.00
22020501	LOCAL TRAINING	3,000,000.00	3,000,000.00	2,600,000.00	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,065,000.00	13,065,000.00	9,120,000.00	8,065,000.00
22021001	REFRESHMENT & MEALS	0.00	2,000,000.00	1,500,000.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	1,500,000.00	900,000.00	1,500,000.00
22021004	MEDICAL EXPENSES-LOCAL	300,000.00	300,000.00	0.00	300,000.00
22021007	WELFARE PACKAGES	565,000.00	3,565,000.00	2,490,000.00	565,000.00
22021031	CARNIVAL AND FESTIVAL EXPENSES	5,700,000.00	5,700,000.00	4,230,000.00	5,700,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	7,000,000.00	7,000,000.00	0.00	500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	7,000,000.00	7,000,000.00	0.00	500,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	7,000,000.00	7,000,000.00	0.00	500,000.00



KEBBI STATE 2025 APPROVED BUDGET

051700100100 Ministry for Basic and Secondary Education					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	13,703,278,735.37	13,490,052,581.77	3,755,768,314.48	22,680,833,250.26
21	PERSONNEL COST	843,619,427.30	843,619,427.30	504,004,348.82	1,834,277,623.06
2101	SALARY	843,619,427.30	843,619,427.30	504,004,348.82	1,834,277,623.06
210101	SALARIES AND WAGES	843,619,427.30	843,619,427.30	504,004,348.82	1,834,277,623.06
21010101	SALARY	843,619,427.30	843,619,427.30	504,004,348.82	1,834,277,623.06
22	OTHER RECURRENT COSTS	4,693,180,000.00	4,889,180,000.00	2,830,268,824.00	417,120,000.00
2202	OVERHEAD COST	4,673,180,000.00	4,869,180,000.00	2,830,268,824.00	397,120,000.00
220201	TRAVEL & TRANSPORT - GENERAL	40,000,000.00	120,000,000.00	55,238,000.00	120,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,000,000.00	120,000,000.00	55,238,000.00	120,000,000.00
220202	UTILITIES - GENERAL	180,000.00	180,000.00	70,000.00	120,000.00
22020201	ELECTRICITY CHARGES	60,000.00	60,000.00	0.00	120,000.00
22020205	WATER RATES	120,000.00	120,000.00	70,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	3,018,000,000.00	3,028,000,000.00	2,309,934,624.00	21,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	20,000,000.00	18,594,000.00	20,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,000,000.00	3,000,000.00	0.00	1,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000.00	5,000,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,000,000,000.00	3,000,000,000.00	2,291,340,624.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	43,000,000.00	68,000,000.00	22,885,000.00	36,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,000,000.00	45,000,000.00	15,010,000.00	26,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	13,000,000.00	23,000,000.00	7,875,000.00	10,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	0.00	100,000,000.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	0.00	100,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,567,000,000.00	1,648,000,000.00	442,141,200.00	120,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

22021001	REFRESHMENT & MEALS	30,000,000.00	30,000,000.00	3,640,000.00	10,000,000.00
22021007	WELFARE PACKAGES	22,000,000.00	27,000,000.00	11,570,000.00	20,000,000.00
22021009	SPORTING ACTIVITIES	10,000,000.00	86,000,000.00	10,000,000.00	60,000,000.00
22021022	SCHOOL EXPENSES	1,500,000,000.00	1,500,000,000.00	416,931,200.00	10,000,000.00
22021025	SPECIAL MEDICAL PROGRAMME AND CAMPAIGN	5,000,000.00	5,000,000.00	0.00	0.00
22021033	OTHER MISC EXPENDITURE	0.00	0.00	0.00	20,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	20,000,000.00	20,000,000.00	0.00	20,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	20,000,000.00	20,000,000.00	0.00	20,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

051700300100 Universal Basic Education (UBE)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	9,004,418,719.70	9,004,418,719.70	5,653,817,194.75	11,364,914,581.22
21	PERSONNEL COST	2,401,418,719.70	2,401,418,719.70	1,330,472,634.17	3,485,104,248.12
2101	SALARY	2,401,418,719.70	2,401,418,719.70	1,330,472,634.17	3,485,104,248.12
210101	SALARIES AND WAGES	2,401,418,719.70	2,401,418,719.70	1,330,472,634.17	3,485,104,248.12
21010101	SALARY	2,401,418,719.70	2,401,418,719.70	1,330,472,634.17	3,485,104,248.12
22	OTHER RECURRENT COSTS	303,000,000.00	303,000,000.00	189,380,000.00	313,800,000.00
2202	OVERHEAD COST	300,000,000.00	300,000,000.00	189,380,000.00	310,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	60,000,000.00	60,000,000.00	37,000,000.00	60,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	60,000,000.00	60,000,000.00	37,000,000.00	60,000,000.00
220202	UTILITIES - GENERAL	30,000,000.00	30,000,000.00	19,000,000.00	30,000,000.00
22020201	ELECTRICITY CHARGES	30,000,000.00	30,000,000.00	19,000,000.00	30,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	33,000,000.00	33,000,000.00	18,200,000.00	33,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,000,000.00	30,000,000.00	17,200,000.00	30,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,000,000.00	3,000,000.00	1,000,000.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	49,000,000.00	49,000,000.00	35,500,000.00	49,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	24,000,000.00	24,000,000.00	18,500,000.00	24,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	25,000,000.00	25,000,000.00	17,000,000.00	25,000,000.00
220205	TRAINING - GENERAL	25,000,000.00	25,000,000.00	15,000,000.00	25,000,000.00
22020501	LOCAL TRAINING	25,000,000.00	25,000,000.00	15,000,000.00	25,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	30,000,000.00	30,000,000.00	14,000,000.00	30,000,000.00
22020701	FINANCIAL CONSULTING	30,000,000.00	30,000,000.00	14,000,000.00	30,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	73,000,000.00	73,000,000.00	50,680,000.00	83,800,000.00
22021001	REFRESHMENT & MEALS	25,000,000.00	25,000,000.00	19,500,000.00	25,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

22021002	HONORARIUM & SITTING ALLOWANCE	15,000,000.00	15,000,000.00	9,500,000.00	15,000,000.00
22021024	COMMITTEE & COMMISSION EXPENSES	33,000,000.00	33,000,000.00	21,680,000.00	43,800,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	3,000,000.00	3,000,000.00	0.00	3,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	3,000,000.00	3,000,000.00	0.00	3,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

051700300200 Primary School Staff Pension Board					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	6,939,494.50	6,939,494.50	2,522,882.28	9,003,191.02
21	PERSONNEL COST	3,439,494.50	3,439,494.50	1,322,882.28	5,503,191.02
2101	SALARY	3,439,494.50	3,439,494.50	1,322,882.28	5,503,191.02
210101	SALARIES AND WAGES	3,439,494.50	3,439,494.50	1,322,882.28	5,503,191.02
21010101	SALARY	3,439,494.50	3,439,494.50	1,322,882.28	5,503,191.02
22	OTHER RECURRENT COSTS	3,500,000.00	3,500,000.00	1,200,000.00	3,500,000.00
2202	OVERHEAD COST	3,500,000.00	3,500,000.00	1,200,000.00	3,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	500,000.00	500,000.00	300,000.00	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	500,000.00	300,000.00	500,000.00
220202	UTILITIES - GENERAL	200,000.00	200,000.00	80,000.00	200,000.00
22020201	ELECTRICITY CHARGES	200,000.00	200,000.00	80,000.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	900,000.00	900,000.00	331,500.00	900,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	900,000.00	900,000.00	331,500.00	900,000.00
220204	MAINTENANCE SERVICES - GENERAL	900,000.00	900,000.00	365,000.00	900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	400,000.00	400,000.00	90,000.00	400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	275,000.00	500,000.00
220205	TRAINING - GENERAL	200,000.00	200,000.00	0.00	200,000.00
22020501	LOCAL TRAINING	200,000.00	200,000.00	0.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	800,000.00	800,000.00	123,500.00	800,000.00
22021001	REFRESHMENT & MEALS	300,000.00	300,000.00	123,500.00	300,000.00
22021024	COMMITTEE & COMMISSION EXPENSES	300,000.00	300,000.00	0.00	300,000.00
22021026	EXCO & TENDER EXPENSES	200,000.00	200,000.00	0.00	200,000.00



KEBBI STATE 2025 APPROVED BUDGET

051700800100	Library Board				
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	63,762,194.30	63,762,194.30	43,320,000.00	111,120,763.07
2101	SALARY	56,262,194.30	56,262,194.30	40,500,000.00	53,420,763.07
210101	SALARIES AND WAGES	56,262,194.30	56,262,194.30	40,500,000.00	53,420,763.07
21010101	SALARY	56,262,194.30	56,262,194.30	40,500,000.00	53,420,763.07
22	OTHER RECURRENT COSTS	7,500,000.00	7,500,000.00	2,820,000.00	57,700,000.00
2202	OVERHEAD COST	7,450,000.00	7,450,000.00	2,820,000.00	7,700,000.00
220201	TRAVEL & TRANSPORT - GENERAL	300,000.00	300,000.00	0.00	300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00	300,000.00	0.00	300,000.00
220202	UTILITIES - GENERAL	200,000.00	200,000.00	0.00	200,000.00
22020201	ELECTRICITY CHARGES	200,000.00	200,000.00	0.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,500,000.00	3,500,000.00	1,300,000.00	3,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	1,500,000.00	1,300,000.00	1,500,000.00
22020304	MAGAZINES & PERIODICALS	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,450,000.00	2,450,000.00	1,520,000.00	2,450,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	800,000.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	0.00	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	950,000.00	950,000.00	720,000.00	950,000.00
220205	TRAINING - GENERAL	300,000.00	300,000.00	0.00	700,000.00
22020501	LOCAL TRAINING	300,000.00	300,000.00	0.00	700,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	700,000.00	700,000.00	0.00	550,000.00
22021001	REFRESHMENT & MEALS	200,000.00	200,000.00	0.00	500,000.00
22021024	COMMITTEE & COMMISSION EXPENSES	500,000.00	500,000.00	0.00	50,000.00



KEBBI STATE 2025 APPROVED BUDGET

2204	GRANTS AND CONTRIBUTIONS GENERAL	50,000.00	50,000.00	0.00	50,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	50,000.00	50,000.00	0.00	50,000,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	50,000.00	50,000.00	0.00	50,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

051702600100 Arabic & Islamic Education Board					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	537,476,798.10	537,476,798.10	167,692,828.86	1,381,519,909.06
21	PERSONNEL COST	515,026,798.10	515,026,798.10	160,492,828.86	1,339,069,909.06
2101	SALARY	515,026,798.10	515,026,798.10	160,492,828.86	1,339,069,909.06
210101	SALARIES AND WAGES	515,026,798.10	515,026,798.10	160,492,828.86	1,339,069,909.06
21010101	SALARY	515,026,798.10	515,026,798.10	160,492,828.86	1,339,069,909.06
22	OTHER RECURRENT COSTS	22,450,000.00	22,450,000.00	7,200,000.00	42,450,000.00
2202	OVERHEAD COST	22,200,000.00	22,200,000.00	6,950,000.00	42,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	1,000,000.00	450,000.00	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	1,000,000.00	450,000.00	1,000,000.00
220202	UTILITIES - GENERAL	400,000.00	400,000.00	100,000.00	400,000.00
22020205	WATER RATES	400,000.00	400,000.00	100,000.00	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,800,000.00	1,800,000.00	1,000,000.00	1,800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,800,000.00	1,800,000.00	1,000,000.00	1,800,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,000,000.00	10,000,000.00	4,900,000.00	10,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	800,000.00	800,000.00	400,000.00	800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	200,000.00	0.00	200,000.00
22020406	OTHER MAINTENANCE SERVICES	9,000,000.00	9,000,000.00	4,500,000.00	9,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,000,000.00	9,000,000.00	500,000.00	29,000,000.00
22021007	WELFARE PACKAGES	8,000,000.00	8,000,000.00	0.00	8,000,000.00
22021022	SCHOOL EXPENSES	1,000,000.00	1,000,000.00	500,000.00	1,000,000.00
22021033	OTHER MISC EXPENDITURE	0.00	0.00	0.00	20,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	250,000.00	250,000.00	250,000.00	250,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	250,000.00	250,000.00	250,000.00	250,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	250,000.00	250,000.00	250,000.00	250,000.00



KEBBI STATE 2025 APPROVED BUDGET

051702700100 Abdullahi Fodio Islamic Centre					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	136,862,077.90	136,862,077.90	86,528,714.26	178,690,047.00
21	PERSONNEL COST	73,862,077.90	73,862,077.90	40,528,714.26	115,690,047.00
2101	SALARY	73,862,077.90	73,862,077.90	40,528,714.26	115,690,047.00
210101	SALARIES AND WAGES	73,862,077.90	73,862,077.90	40,528,714.26	115,690,047.00
21010101	SALARY	73,862,077.90	73,862,077.90	40,528,714.26	115,690,047.00
22	OTHER RECURRENT COSTS	63,000,000.00	63,000,000.00	46,000,000.00	63,000,000.00
2202	OVERHEAD COST	63,000,000.00	63,000,000.00	46,000,000.00	63,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	1,500,000.00	399,400.00	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	1,500,000.00	399,400.00	1,500,000.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	800,000.00	1,000,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00	800,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	52,500,000.00	52,500,000.00	41,888,500.00	52,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	364,500.00	2,000,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	500,000.00	24,000.00	500,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	50,000,000.00	50,000,000.00	41,500,000.00	50,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,000,000.00	4,000,000.00	766,600.00	4,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	187,000.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	71,000.00	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	1,000,000.00	398,400.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	110,200.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,000,000.00	4,000,000.00	2,145,500.00	4,000,000.00
22021001	REFRESHMENT & MEALS	1,500,000.00	1,500,000.00	1,410,000.00	1,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	500,000.00	316,500.00	500,000.00



KEBBI STATE 2025 APPROVED BUDGET

22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	250,000.00	500,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,500,000.00	1,500,000.00	169,000.00	1,500,000.00



KEBBI STATE 2025 APPROVED BUDGET

051702800100 Agency for Adult Education					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	26,386,903.60	26,386,903.60	3,580,391.48	37,381,260.22
21	PERSONNEL COST	24,431,903.60	24,431,903.60	2,670,391.48	35,426,260.22
2101	SALARY	24,431,903.60	24,431,903.60	2,670,391.48	35,426,260.22
210101	SALARIES AND WAGES	24,431,903.60	24,431,903.60	2,670,391.48	35,426,260.22
21010101	SALARY	24,431,903.60	24,431,903.60	2,670,391.48	35,426,260.22
22	OTHER RECURRENT COSTS	1,955,000.00	1,955,000.00	910,000.00	1,955,000.00
2202	OVERHEAD COST	1,955,000.00	1,955,000.00	910,000.00	1,955,000.00
220201	TRAVEL & TRANSPORT - GENERAL	200,000.00	200,000.00	0.00	200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000.00	200,000.00	0.00	200,000.00
220202	UTILITIES - GENERAL	120,000.00	120,000.00	70,000.00	120,000.00
22020201	ELECTRICITY CHARGES	120,000.00	120,000.00	70,000.00	120,000.00
220203	MATERIALS & SUPPLIES - GENERAL	645,000.00	645,000.00	280,000.00	645,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	250,000.00	250,000.00	105,000.00	250,000.00
22020302	BOOKS	395,000.00	395,000.00	175,000.00	395,000.00
220204	MAINTENANCE SERVICES - GENERAL	370,000.00	370,000.00	140,000.00	370,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	120,000.00	120,000.00	70,000.00	120,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	250,000.00	70,000.00	250,000.00
220205	TRAINING - GENERAL	100,000.00	100,000.00	70,000.00	100,000.00
22020501	LOCAL TRAINING	100,000.00	100,000.00	70,000.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	520,000.00	520,000.00	350,000.00	520,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	250,000.00	250,000.00	210,000.00	250,000.00
22021003	PUBLICITY & ADVERTISEMENTS	140,000.00	140,000.00	70,000.00	140,000.00
22021024	COMMITTEE & COMMISSION EXPENSES	130,000.00	130,000.00	70,000.00	130,000.00



KEBBI STATE 2025 APPROVED BUDGET

051705700100 Secondary School Management Board					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	2,872,145,998.70	2,872,145,998.70	1,012,718,823.73	4,529,003,798.57
21	PERSONNEL COST	2,518,745,998.70	2,518,745,998.70	869,217,823.73	4,100,103,798.57
2101	SALARY	2,518,745,998.70	2,518,745,998.70	869,217,823.73	4,100,103,798.57
210101	SALARIES AND WAGES	2,518,745,998.70	2,518,745,998.70	869,217,823.73	4,100,103,798.57
21010101	SALARY	2,518,745,998.70	2,518,745,998.70	869,217,823.73	4,100,103,798.57
22	OTHER RECURRENT COSTS	353,400,000.00	353,400,000.00	143,501,000.00	428,900,000.00
2202	OVERHEAD COST	352,800,000.00	352,800,000.00	143,501,000.00	428,300,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	2,000,000.00	970,000.00	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	2,000,000.00	970,000.00	20,000,000.00
220202	UTILITIES - GENERAL	1,300,000.00	1,300,000.00	360,000.00	1,300,000.00
22020205	WATER RATES	1,300,000.00	1,300,000.00	360,000.00	1,300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	2,500,000.00	1,099,000.00	4,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000.00	2,500,000.00	1,099,000.00	4,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,000,000.00	2,000,000.00	585,000.00	6,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	445,000.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	140,000.00	4,000,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	2,000,000.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	345,000,000.00	345,000,000.00	140,487,000.00	395,000,000.00
22021006	POSTAGES & COURIER SERVICES	120,000,000.00	120,000,000.00	69,989,000.00	165,000,000.00
22021007	WELFARE PACKAGES	500,000.00	500,000.00	0.00	4,000,000.00
22021009	SPORTING ACTIVITIES	2,000,000.00	2,000,000.00	1,384,000.00	3,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	500,000.00	500,000.00	114,000.00	1,000,000.00
22021024	COMMITTEE & COMMISSION EXPENSES	222,000,000.00	222,000,000.00	69,000,000.00	222,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

2204	GRANTS AND CONTRIBUTIONS GENERAL	600,000.00	600,000.00	0.00	600,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	600,000.00	600,000.00	0.00	600,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	600,000.00	600,000.00	0.00	600,000.00



KEBBI STATE 2025 APPROVED BUDGET

056300100100 Ministry for Higher Education					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	3,995,945,289.80	5,681,445,289.80	2,072,996,424.86	5,098,716,542.26
21	PERSONNEL COST	46,155,727.80	46,155,727.80	21,952,096.67	85,268,457.09
2101	SALARY	46,155,727.80	46,155,727.80	21,952,096.67	76,088,457.09
210101	SALARIES AND WAGES	46,155,727.80	46,155,727.80	21,952,096.67	76,088,457.09
21010101	SALARY	46,155,727.80	46,155,727.80	21,952,096.67	76,088,457.09
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	9,180,000.00
210201	ALLOWANCES	0.00	0.00	0.00	9,180,000.00
21020143	N.Y.S.C Allowances	0.00	0.00	0.00	9,180,000.00
22	OTHER RECURRENT COSTS	34,500,000.00	85,000,000.00	23,901,000.00	80,500,000.00
2202	OVERHEAD COST	33,500,000.00	82,500,000.00	23,901,000.00	77,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	12,000,000.00	6,320,000.00	15,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	12,000,000.00	6,320,000.00	15,000,000.00
220202	UTILITIES - GENERAL	2,000,000.00	11,000,000.00	4,862,000.00	11,000,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	11,000,000.00	4,862,000.00	11,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,500,000.00	7,500,000.00	5,314,000.00	7,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,500,000.00	7,500,000.00	5,314,000.00	7,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,500,000.00	12,500,000.00	6,405,000.00	12,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	7,000,000.00	2,805,000.00	7,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	5,500,000.00	3,600,000.00	5,500,000.00
220205	TRAINING - GENERAL	10,000,000.00	30,000,000.00	0.00	20,000,000.00
22020501	LOCAL TRAINING	10,000,000.00	30,000,000.00	0.00	20,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,500,000.00	3,000,000.00	0.00	3,000,000.00
22020701	FINANCIAL CONSULTING	2,500,000.00	3,000,000.00	0.00	3,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

220210	MISCELLANEOUS EXPENSES GENERAL	4,000,000.00	6,500,000.00	1,000,000.00	8,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	4,000,000.00	6,500,000.00	1,000,000.00	3,500,000.00
22021028	NATIONAL COUNCIL AND DEV PLANNING COSTS	0.00	0.00	0.00	5,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,000,000.00	2,500,000.00	0.00	3,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	2,500,000.00	0.00	3,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	1,000,000.00	2,500,000.00	0.00	3,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

056301800100	State Polytechnic, Dakin Gari				
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	1,539,655,930.10	2,699,122,631.10	0.00	2,744,182,398.25
21	PERSONNEL COST	456,875,844.10	456,875,844.10	0.00	842,015,697.25
2101	SALARY	456,875,844.10	456,875,844.10	0.00	842,015,697.25
210101	SALARIES AND WAGES	456,875,844.10	456,875,844.10	0.00	842,015,697.25
21010101	SALARY	456,875,844.10	456,875,844.10	0.00	842,015,697.25
22	OTHER RECURRENT COSTS	56,000,000.00	56,000,000.00	0.00	64,200,000.00
2202	OVERHEAD COST	56,000,000.00	56,000,000.00	0.00	64,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	7,000,000.00	7,000,000.00	0.00	8,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00	7,000,000.00	0.00	8,000,000.00
220202	UTILITIES - GENERAL	7,000,000.00	7,000,000.00	0.00	7,200,000.00
22020201	ELECTRICITY CHARGES	7,000,000.00	7,000,000.00	0.00	7,200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	10,000,000.00	10,000,000.00	0.00	12,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	10,000,000.00	0.00	12,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	17,000,000.00	17,000,000.00	0.00	21,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	10,000,000.00	0.00	12,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	0.00	3,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	5,000,000.00	5,000,000.00	0.00	6,000,000.00
220205	TRAINING - GENERAL	4,000,000.00	4,000,000.00	0.00	4,000,000.00
22020501	LOCAL TRAINING	4,000,000.00	4,000,000.00	0.00	4,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,000,000.00	11,000,000.00	0.00	12,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000.00	6,000,000.00	0.00	7,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	5,000,000.00	5,000,000.00	0.00	5,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

056301900100	Adamu Augie College of Education, Argungu				
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	1,151,841,832.20	1,822,704,434.20	616,324,506.00	2,344,011,935.00
21	PERSONNEL COST	1,055,341,832.20	1,055,341,832.20	588,177,306.00	1,576,649,333.00
2101	SALARY	1,055,341,832.20	1,055,341,832.20	588,177,306.00	1,576,649,333.00
210101	SALARIES AND WAGES	1,055,341,832.20	1,055,341,832.20	588,177,306.00	1,576,649,333.00
21010101	SALARY	1,055,341,832.20	1,055,341,832.20	588,177,306.00	1,576,649,333.00
22	OTHER RECURRENT COSTS	96,500,000.00	96,500,000.00	28,147,200.00	96,500,000.00
2202	OVERHEAD COST	96,500,000.00	96,500,000.00	28,147,200.00	96,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,700,000.00	3,700,000.00	2,200,000.00	3,700,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,700,000.00	3,700,000.00	2,200,000.00	3,700,000.00
220202	UTILITIES - GENERAL	13,000,000.00	13,000,000.00	11,630,000.00	13,000,000.00
22020201	ELECTRICITY CHARGES	13,000,000.00	13,000,000.00	11,630,000.00	13,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	21,000,000.00	21,000,000.00	3,766,400.00	21,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	1,432,900.00	5,000,000.00
22020302	BOOKS	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	10,000,000.00	10,000,000.00	2,000,000.00	10,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,000,000.00	3,000,000.00	333,500.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	15,000,000.00	15,000,000.00	3,362,000.00	15,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	5,000,000.00	900,000.00	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	5,000,000.00	2,150,000.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	3,000,000.00	312,000.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220205	TRAINING - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020501	LOCAL TRAINING	1,000,000.00	1,000,000.00	0.00	1,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

220206	OTHER SERVICES - GENERAL	500,000.00	500,000.00	200,000.00	500,000.00
22020603	RESIDENTIAL RENT	500,000.00	500,000.00	200,000.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,800,000.00	3,800,000.00	1,456,300.00	3,800,000.00
22020701	FINANCIAL CONSULTING	800,000.00	800,000.00	800,000.00	800,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	1,000,000.00	206,300.00	1,000,000.00
22020703	LEGAL SERVICES	2,000,000.00	2,000,000.00	450,000.00	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	500,000.00	320,000.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	320,000.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	38,000,000.00	38,000,000.00	5,212,500.00	38,000,000.00
22021001	REFRESHMENT & MEALS	500,000.00	500,000.00	432,500.00	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00	80,000.00	500,000.00
22021007	WELFARE PACKAGES	1,000,000.00	1,000,000.00	500,000.00	1,000,000.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	0.00	500,000.00
22021022	SCHOOL EXPENSES	5,000,000.00	5,000,000.00	1,200,000.00	5,000,000.00
22021024	COMMITTEE & COMMISSION EXPENSES	30,000,000.00	30,000,000.00	3,000,000.00	30,000,000.00
22021025	SPECIAL MEDICAL PROGRAMME AND CAMPAIGN	500,000.00	500,000.00	0.00	500,000.00



KEBBI STATE 2025 APPROVED BUDGET

056302100100	State University of Science & Technology Aliero				
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	3,941,795,492.98	5,598,740,422.98	1,987,851,427.44	5,551,766,468.48
21	PERSONNEL COST	1,890,342,318.70	1,890,342,318.70	1,613,259,816.48	3,451,321,538.48
2101	SALARY	1,890,342,318.70	1,890,342,318.70	1,613,259,816.48	3,451,321,538.48
210101	SALARIES AND WAGES	1,890,342,318.70	1,890,342,318.70	1,613,259,816.48	3,451,321,538.48
21010101	SALARY	1,890,342,318.70	1,890,342,318.70	1,613,259,816.48	3,451,321,538.48
22	OTHER RECURRENT COSTS	385,000,000.00	385,000,000.00	374,591,610.96	443,500,000.00
2202	OVERHEAD COST	380,000,000.00	380,000,000.00	369,638,610.96	437,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	25,000,000.00	25,000,000.00	24,945,096.00	30,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00	25,000,000.00	24,945,096.00	30,000,000.00
220202	UTILITIES - GENERAL	60,000,000.00	60,000,000.00	58,340,814.86	75,000,000.00
22020201	ELECTRICITY CHARGES	50,000,000.00	50,000,000.00	48,354,973.36	60,000,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	10,000,000.00	10,000,000.00	9,985,841.50	15,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	31,000,000.00	31,000,000.00	29,551,222.50	70,000,000.00
22020304	MAGAZINES & PERIODICALS	30,000,000.00	30,000,000.00	29,450,972.50	35,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	0.00	0.00	20,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	1,000,000.00	100,250.00	15,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	44,000,000.00	44,000,000.00	40,372,151.10	50,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	10,000,000.00	7,372,500.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	2,942,300.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00	10,000,000.00	9,179,725.00	10,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	985,000.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	20,000,000.00	20,000,000.00	19,892,626.10	25,000,000.00
220205	TRAINING - GENERAL	8,000,000.00	8,000,000.00	7,859,160.00	10,000,000.00
22020501	LOCAL TRAINING	8,000,000.00	8,000,000.00	7,859,160.00	10,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

220206	OTHER SERVICES - GENERAL	4,000,000.00	4,000,000.00	4,000,000.00	8,000,000.00
22020603	RESIDENTIAL RENT	4,000,000.00	4,000,000.00	4,000,000.00	8,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,500,000.00	5,500,000.00	4,934,610.00	6,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00	500,000.00	478,550.00	1,000,000.00
22020703	LEGAL SERVICES	5,000,000.00	5,000,000.00	4,456,060.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	202,500,000.00	202,500,000.00	199,635,556.50	188,500,000.00
22021006	POSTAGES & COURIER SERVICES	50,000,000.00	50,000,000.00	49,490,726.00	5,000,000.00
22021007	WELFARE PACKAGES	100,000,000.00	100,000,000.00	99,659,088.00	120,000,000.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	485,000.00	1,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	5,000,000.00	5,000,000.00	4,456,060.00	5,000,000.00
22021022	SCHOOL EXPENSES	1,000,000.00	1,000,000.00	920,322.50	1,500,000.00
22021024	COMMITTEE & COMMISSION EXPENSES	25,000,000.00	25,000,000.00	24,429,360.00	30,000,000.00
22021025	SPECIAL MEDICAL PROGRAMME AND CAMPAIGN	1,000,000.00	1,000,000.00	320,000.00	1,000,000.00
22021032	ACCREDITATION EXPENCES	20,000,000.00	20,000,000.00	19,875,000.00	25,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	5,000,000.00	5,000,000.00	4,953,000.00	6,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	5,000,000.00	5,000,000.00	4,953,000.00	6,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	5,000,000.00	5,000,000.00	4,953,000.00	6,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

056302800100 College of Preliminary Studies, Yauri					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	396,543,569.30	396,543,569.30	219,464,289.26	525,859,587.91
21	PERSONNEL COST	352,043,569.30	352,043,569.30	208,145,295.26	484,859,587.91
2101	SALARY	352,043,569.30	352,043,569.30	208,145,295.26	484,859,587.91
210101	SALARIES AND WAGES	352,043,569.30	352,043,569.30	208,145,295.26	484,859,587.91
21010101	SALARY	352,043,569.30	352,043,569.30	208,145,295.26	484,859,587.91
22	OTHER RECURRENT COSTS	44,500,000.00	44,500,000.00	11,318,994.00	41,000,000.00
2202	OVERHEAD COST	44,300,000.00	44,300,000.00	11,293,994.00	40,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	1,500,000.00	1,197,000.00	1,700,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	1,500,000.00	1,197,000.00	1,700,000.00
220202	UTILITIES - GENERAL	2,100,000.00	2,100,000.00	640,000.00	1,850,000.00
22020201	ELECTRICITY CHARGES	1,900,000.00	1,900,000.00	640,000.00	1,650,000.00
22020205	WATER RATES	200,000.00	200,000.00	0.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,200,000.00	5,200,000.00	611,100.00	5,550,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,500,000.00	4,500,000.00	556,100.00	5,000,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	100,000.00	0.00	50,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	600,000.00	600,000.00	55,000.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,500,000.00	3,500,000.00	1,521,000.00	3,900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	3,000,000.00	1,401,000.00	3,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	120,000.00	400,000.00
220205	TRAINING - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020501	LOCAL TRAINING	1,000,000.00	1,000,000.00	0.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	31,000,000.00	31,000,000.00	7,324,894.00	26,800,000.00
22021003	PUBLICITY & ADVERTISEMENTS	300,000.00	300,000.00	0.00	300,000.00
22021007	WELFARE PACKAGES	2,000,000.00	2,000,000.00	470,000.00	2,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	8,000,000.00	8,000,000.00	1,720,322.00	6,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST	6,000,000.00	6,000,000.00	2,133,000.00	5,000,000.00
22021022	SCHOOL EXPENSES	5,000,000.00	5,000,000.00	2,223,572.00	4,000,000.00
22021024	COMMITTEE & COMMISSION EXPENSES	9,000,000.00	9,000,000.00	778,000.00	9,000,000.00
22021025	SPECIAL MEDICAL PROGRAMME AND CAMPAIGN	700,000.00	700,000.00	0.00	500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	200,000.00	200,000.00	25,000.00	200,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	200,000.00	200,000.00	25,000.00	200,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	200,000.00	200,000.00	25,000.00	200,000.00



KEBBI STATE 2025 APPROVED BUDGET

056305600100 State Scholarship Board					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	20,081,841.40	20,081,841.40	10,459,466.57	38,248,656.02
21	PERSONNEL COST	7,331,841.40	7,331,841.40	4,709,466.57	12,748,656.02
2101	SALARY	7,331,841.40	7,331,841.40	4,709,466.57	12,748,656.02
210101	SALARIES AND WAGES	7,331,841.40	7,331,841.40	4,709,466.57	12,748,656.02
21010101	SALARY	7,331,841.40	7,331,841.40	4,709,466.57	12,748,656.02
22	OTHER RECURRENT COSTS	12,750,000.00	12,750,000.00	5,750,000.00	25,500,000.00
2202	OVERHEAD COST	11,580,000.00	11,580,000.00	5,482,000.00	23,160,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,100,000.00	2,100,000.00	867,000.00	4,200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,100,000.00	2,100,000.00	867,000.00	4,200,000.00
220202	UTILITIES - GENERAL	1,200,000.00	1,200,000.00	370,000.00	2,400,000.00
22020201	ELECTRICITY CHARGES	1,200,000.00	1,200,000.00	370,000.00	2,400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,680,000.00	1,680,000.00	625,000.00	3,360,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	180,000.00	180,000.00	130,000.00	360,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	1,500,000.00	495,000.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,000,000.00	3,000,000.00	1,230,000.00	6,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	1,500,000.00	710,000.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	1,500,000.00	520,000.00	3,000,000.00
220205	TRAINING - GENERAL	150,000.00	150,000.00	83,000.00	300,000.00
22020501	LOCAL TRAINING	150,000.00	150,000.00	83,000.00	300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	150,000.00	150,000.00	77,000.00	300,000.00
22020701	FINANCIAL CONSULTING	150,000.00	150,000.00	77,000.00	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,300,000.00	3,300,000.00	2,230,000.00	6,600,000.00
22021007	WELFARE PACKAGES	1,500,000.00	1,500,000.00	660,000.00	3,600,000.00
22021020	FOREIGN SCHOLARSHIP SCHEME	1,800,000.00	1,800,000.00	1,570,000.00	3,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

2204	GRANTS AND CONTRIBUTIONS GENERAL	1,170,000.00	1,170,000.00	268,000.00	2,340,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,170,000.00	1,170,000.00	268,000.00	2,340,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	1,170,000.00	1,170,000.00	268,000.00	2,340,000.00



KEBBI STATE 2025 APPROVED BUDGET

052100100100 Ministry of Health					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	9,958,046,889.20	10,958,046,889.20	2,237,431,945.08	40,543,135,378.33
21	PERSONNEL COST	6,117,819,485.20	6,117,819,485.20	1,846,859,945.08	10,187,959,946.00
2101	SALARY	6,117,819,485.20	6,117,819,485.20	1,846,859,945.08	10,187,959,946.00
210101	SALARIES AND WAGES	6,117,819,485.20	6,117,819,485.20	1,846,859,945.08	10,187,959,946.00
21010101	SALARY	6,117,819,485.20	6,117,819,485.20	1,846,859,945.08	10,187,959,946.00
22	OTHER RECURRENT COSTS	920,427,404.00	920,427,404.00	230,572,000.00	1,260,637,786.00
2202	OVERHEAD COST	918,427,404.00	918,427,404.00	230,572,000.00	964,717,786.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	8,000,000.00	50,000.00	8,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	8,000,000.00	50,000.00	8,000,000.00
220202	UTILITIES - GENERAL	527,404.00	527,404.00	20,000.00	127,404.00
22020201	ELECTRICITY CHARGES	527,404.00	527,404.00	20,000.00	127,404.00
220203	MATERIALS & SUPPLIES - GENERAL	25,000,000.00	25,000,000.00	1,346,500.00	38,542,810.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	1,346,500.00	7,465,310.00
22020309	UNIFORMS & OTHER CLOTHING	23,000,000.00	23,000,000.00	0.00	31,077,500.00
220204	MAINTENANCE SERVICES - GENERAL	38,000,000.00	38,000,000.00	14,973,000.00	49,706,500.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000,000.00	8,000,000.00	4,774,500.00	30,960,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	10,000,000.00	7,198,500.00	8,746,500.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000,000.00	20,000,000.00	3,000,000.00	10,000,000.00
220205	TRAINING - GENERAL	10,000,000.00	10,000,000.00	1,180,000.00	21,496,000.00
22020501	LOCAL TRAINING	10,000,000.00	10,000,000.00	1,180,000.00	21,496,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	5,000,000.00	0.00	44,841,072.00
22020708	MEDICAL CONSULTING	5,000,000.00	5,000,000.00	0.00	44,841,072.00
220210	MISCELLANEOUS EXPENSES GENERAL	831,900,000.00	831,900,000.00	213,002,500.00	802,004,000.00



KEBBI STATE 2025 APPROVED BUDGET

22021001	REFRESHMENT & MEALS	10,000,000.00	10,000,000.00	4,477,000.00	15,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	200,000,000.00	200,000,000.00	38,635,000.00	200,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	64,500,000.00	64,500,000.00	17,329,500.00	35,500,000.00
22021010	DIRECT TEACHING & LABORATORY COST	400,000.00	400,000.00	0.00	0.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	300,000,000.00	300,000,000.00	151,175,000.00	200,000,000.00
22021024	COMMITTEE & COMMISSION EXPENSES	0.00	0.00	0.00	93,504,000.00
22021025	SPECIAL MEDICAL PROGRAMME AND CAMPAIGN	253,000,000.00	253,000,000.00	0.00	253,000,000.00
22021033	OTHER MISC EXPENDITURE	4,000,000.00	4,000,000.00	1,386,000.00	5,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,000,000.00	2,000,000.00	0.00	295,920,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,000,000.00	2,000,000.00	0.00	295,920,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	2,000,000.00	2,000,000.00	0.00	295,920,000.00



KEBBI STATE 2025 APPROVED BUDGET

052100300100	Primary Health Care Development Agency				
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	2,927,085,012.00	2,927,085,012.00	763,549,773.24	4,891,425,012.00
22	OTHER RECURRENT COSTS	24,000,000.00	24,000,000.00	14,000,000.00	114,340,000.00
2202	OVERHEAD COST	23,500,000.00	23,500,000.00	13,500,000.00	113,340,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	1,500,000.00	930,000.00	3,750,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	1,500,000.00	930,000.00	3,750,000.00
220202	UTILITIES - GENERAL	2,500,000.00	2,500,000.00	1,586,000.00	6,250,000.00
22020201	ELECTRICITY CHARGES	2,500,000.00	2,500,000.00	1,586,000.00	6,250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,800,000.00	4,800,000.00	3,137,000.00	12,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	1,092,000.00	5,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,400,000.00	1,400,000.00	885,500.00	3,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,400,000.00	1,400,000.00	1,159,500.00	3,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,000,000.00	4,000,000.00	2,685,500.00	19,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	1,326,000.00	15,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	595,000.00	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	764,500.00	2,500,000.00
220205	TRAINING - GENERAL	2,000,000.00	2,000,000.00	1,042,000.00	40,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00	1,042,000.00	40,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	1,000,000.00	697,000.00	2,500,000.00
22020708	MEDICAL CONSULTING	1,000,000.00	1,000,000.00	697,000.00	2,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	10,840,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	10,840,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,700,000.00	7,700,000.00	3,422,500.00	19,000,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,000,000.00	798,500.00	3,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

22021002	HONORARIUM & SITTING ALLOWANCE	700,000.00	700,000.00	555,000.00	1,000,000.00
22021007	WELFARE PACKAGES	5,000,000.00	5,000,000.00	1,458,000.00	12,500,000.00
22021025	SPECIAL MEDICAL PROGRAMME AND CAMPAIGN	1,000,000.00	1,000,000.00	611,000.00	2,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	500,000.00	500,000.00	500,000.00	1,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	500,000.00	500,000.00	500,000.00	1,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	500,000.00	500,000.00	500,000.00	1,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

052102600100 Sir-Yahaya Memorial Hospital					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	798,042,403.70	798,042,403.70	277,181,436.04	1,053,456,830.89
21	PERSONNEL COST	729,042,403.70	729,042,403.70	260,081,436.04	981,956,830.89
2101	SALARY	729,042,403.70	729,042,403.70	260,081,436.04	981,956,830.89
210101	SALARIES AND WAGES	729,042,403.70	729,042,403.70	260,081,436.04	981,956,830.89
21010101	SALARY	729,042,403.70	729,042,403.70	260,081,436.04	981,956,830.89
22	OTHER RECURRENT COSTS	69,000,000.00	69,000,000.00	17,100,000.00	71,500,000.00
2202	OVERHEAD COST	68,000,000.00	68,000,000.00	16,600,000.00	70,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	5,000,000.00	1,900,000.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	5,000,000.00	1,900,000.00	5,000,000.00
220202	UTILITIES - GENERAL	500,000.00	500,000.00	500,000.00	500,000.00
22020201	ELECTRICITY CHARGES	500,000.00	500,000.00	500,000.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	23,500,000.00	23,500,000.00	2,900,000.00	26,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00	6,000,000.00	1,400,000.00	6,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000.00	4,000,000.00	1,500,000.00	4,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00	10,000,000.00	0.00	12,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	3,500,000.00	3,500,000.00	0.00	3,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,500,000.00	12,500,000.00	4,250,000.00	12,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00	2,500,000.00	1,100,000.00	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	2,500,000.00	300,000.00	2,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,500,000.00	3,500,000.00	1,300,000.00	3,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	4,000,000.00	1,550,000.00	4,000,000.00
220205	TRAINING - GENERAL	3,500,000.00	3,500,000.00	1,050,000.00	3,500,000.00
22020501	LOCAL TRAINING	3,500,000.00	3,500,000.00	1,050,000.00	3,500,000.00



KEBBI STATE 2025 APPROVED BUDGET

220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	4,000,000.00	750,000.00	4,000,000.00
22020803	PLANT / GENERATOR FUEL COST	4,000,000.00	4,000,000.00	750,000.00	4,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	19,000,000.00	19,000,000.00	5,250,000.00	19,000,000.00
22021001	REFRESHMENT & MEALS	3,000,000.00	3,000,000.00	800,000.00	3,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,500,000.00	3,500,000.00	1,100,000.00	3,500,000.00
22021004	MEDICAL EXPENSES-LOCAL	5,000,000.00	5,000,000.00	800,000.00	5,000,000.00
22021007	WELFARE PACKAGES	4,500,000.00	4,500,000.00	1,400,000.00	4,500,000.00
22021024	COMMITTEE & COMMISSION EXPENSES	3,000,000.00	3,000,000.00	1,150,000.00	3,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,000,000.00	1,000,000.00	500,000.00	1,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	1,000,000.00	500,000.00	1,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	1,000,000.00	1,000,000.00	500,000.00	1,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

052102700100	Kebbi Medical Centre Kalgo				
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	61,400,000.00	61,400,000.00	36,000,000.00	294,000,000.00
21	PERSONNEL COST	0.00	0.00	0.00	12,500,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	12,500,000.00
210201	ALLOWANCES	0.00	0.00	0.00	12,500,000.00
21020114	Administrative Allowance	0.00	0.00	0.00	12,500,000.00
22	OTHER RECURRENT COSTS	61,400,000.00	61,400,000.00	36,000,000.00	281,500,000.00
2202	OVERHEAD COST	61,100,000.00	61,100,000.00	35,900,000.00	278,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000.00	6,000,000.00	5,500,000.00	10,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00	6,000,000.00	5,500,000.00	10,000,000.00
220202	UTILITIES - GENERAL	10,000,000.00	10,000,000.00	7,000,000.00	50,000,000.00
22020201	ELECTRICITY CHARGES	10,000,000.00	10,000,000.00	7,000,000.00	50,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	1,850,000.00	45,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	850,000.00	25,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	1,000,000.00	1,000,000.00	20,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	18,000,000.00	18,000,000.00	8,500,000.00	71,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000,000.00	8,000,000.00	4,500,000.00	35,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	0.00	16,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,000,000.00	8,000,000.00	4,000,000.00	20,000,000.00
220205	TRAINING - GENERAL	4,000,000.00	4,000,000.00	1,200,000.00	50,000,000.00
22020501	LOCAL TRAINING	4,000,000.00	4,000,000.00	1,200,000.00	50,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,700,000.00	7,700,000.00	3,550,000.00	32,500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	200,000.00	200,000.00	50,000.00	25,000,000.00
22020708	MEDICAL CONSULTING	7,500,000.00	7,500,000.00	3,500,000.00	7,500,000.00



KEBBI STATE 2025 APPROVED BUDGET

220210	MISCELLANEOUS EXPENSES GENERAL	13,400,000.00	13,400,000.00	8,300,000.00	20,000,000.00
22021001	REFRESHMENT & MEALS	200,000.00	200,000.00	200,000.00	5,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	12,200,000.00	12,200,000.00	7,600,000.00	12,000,000.00
22021007	WELFARE PACKAGES	1,000,000.00	1,000,000.00	500,000.00	3,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	300,000.00	300,000.00	100,000.00	3,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	300,000.00	300,000.00	100,000.00	3,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	300,000.00	300,000.00	100,000.00	3,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

052110200100 General Hospitals					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	220,054,751.00	220,054,751.00	41,664,000.00	220,054,751.00
22	OTHER RECURRENT COSTS	220,054,751.00	220,054,751.00	41,664,000.00	220,054,751.00
2202	OVERHEAD COST	220,054,751.00	220,054,751.00	41,664,000.00	220,054,751.00
220201	TRAVEL & TRANSPORT - GENERAL	15,466,937.00	15,466,937.00	840,000.00	15,466,937.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,466,937.00	15,466,937.00	840,000.00	15,466,937.00
220202	UTILITIES - GENERAL	23,525,800.00	23,525,800.00	8,400,000.00	23,525,800.00
22020201	ELECTRICITY CHARGES	23,525,800.00	23,525,800.00	8,400,000.00	23,525,800.00
220203	MATERIALS & SUPPLIES - GENERAL	55,476,795.00	55,476,795.00	5,040,000.00	55,476,795.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,104,457.00	7,104,457.00	2,100,000.00	7,104,457.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	48,372,338.00	48,372,338.00	2,940,000.00	48,372,338.00
220204	MAINTENANCE SERVICES - GENERAL	54,202,553.00	54,202,553.00	15,036,000.00	54,202,553.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,726,960.00	14,726,960.00	840,000.00	14,726,960.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,901,203.00	15,901,203.00	2,436,000.00	15,901,203.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	23,574,390.00	23,574,390.00	11,760,000.00	23,574,390.00
220210	MISCELLANEOUS EXPENSES GENERAL	71,382,666.00	71,382,666.00	12,348,000.00	71,382,666.00
22021001	REFRESHMENT & MEALS	20,471,333.00	20,471,333.00	12,348,000.00	20,471,333.00
22021007	WELFARE PACKAGES	50,911,333.00	50,911,333.00	0.00	50,911,333.00



KEBBI STATE 2025 APPROVED BUDGET

052110300100	Health System Development Project II				
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	18,500,000.00	18,500,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	18,500,000.00	18,500,000.00	0.00	0.00
2202	OVERHEAD COST	18,500,000.00	18,500,000.00	0.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	2,500,000.00	0.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000.00	2,500,000.00	0.00	0.00
220202	UTILITIES - GENERAL	3,500,000.00	3,500,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	1,500,000.00	1,500,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	2,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	2,500,000.00	0.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000.00	2,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	7,500,000.00	7,500,000.00	0.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00	2,500,000.00	0.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	1,500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	3,500,000.00	3,500,000.00	0.00	0.00
220205	TRAINING - GENERAL	2,500,000.00	2,500,000.00	0.00	0.00
22020501	LOCAL TRAINING	2,500,000.00	2,500,000.00	0.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

052110400100 College of Nursing Sciences					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	374,459,716.00	439,459,716.00	224,370,453.98	1,052,357,359.10
21	PERSONNEL COST	321,959,716.00	321,959,716.00	156,316,815.00	886,385,200.00
2101	SALARY	321,959,716.00	321,959,716.00	156,316,815.00	886,385,200.00
210101	SALARIES AND WAGES	321,959,716.00	321,959,716.00	156,316,815.00	886,385,200.00
21010101	SALARY	321,959,716.00	321,959,716.00	156,316,815.00	886,385,200.00
22	OTHER RECURRENT COSTS	52,500,000.00	117,500,000.00	68,053,638.98	165,972,159.10
2202	OVERHEAD COST	51,500,000.00	116,500,000.00	67,383,638.98	165,972,159.10
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	13,000,000.00	5,551,140.17	10,875,016.05
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	13,000,000.00	5,551,140.17	10,875,016.05
220202	UTILITIES - GENERAL	5,000,000.00	5,000,000.00	5,000,000.00	11,880,000.00
22020201	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00	5,000,000.00	11,880,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,500,000.00	5,500,000.00	4,086,021.39	13,989,800.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,500,000.00	5,500,000.00	4,086,021.39	13,989,800.00
220204	MAINTENANCE SERVICES - GENERAL	7,000,000.00	19,000,000.00	6,923,279.03	16,537,134.03
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	7,000,000.00	3,303,279.03	6,124,983.95
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	12,000,000.00	3,620,000.00	8,300,150.08
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	2,112,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	2,464,000.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	2,464,000.00
220206	OTHER SERVICES - GENERAL	8,000,000.00	8,000,000.00	8,000,000.00	12,500,060.80
22020603	RESIDENTIAL RENT	8,000,000.00	8,000,000.00	8,000,000.00	12,500,060.80
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,000,000.00	32,000,000.00	22,300,000.00	30,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000.00	3,000,000.00	3,000,000.00	6,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

22020708	MEDICAL CONSULTING	14,000,000.00	29,000,000.00	19,300,000.00	24,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	0.00	7,920,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	0.00	7,920,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,000,000.00	34,000,000.00	15,523,198.39	59,806,148.22
22021001	REFRESHMENT & MEALS	1,500,000.00	11,500,000.00	4,510,786.46	7,010,200.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	18,596,160.00
22021007	WELFARE PACKAGES	6,000,000.00	20,000,000.00	10,000,039.89	28,699,849.02
22021022	SCHOOL EXPENSES	500,000.00	2,500,000.00	1,012,372.04	5,499,939.20
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,000,000.00	1,000,000.00	670,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	1,000,000.00	670,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	1,000,000.00	1,000,000.00	670,000.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

052110600100 College of Health Sciences Technology, Jega					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	325,704,486.00	325,704,486.00	192,857,964.85	470,892,086.00
21	PERSONNEL COST	264,204,486.00	264,204,486.00	179,486,364.85	374,204,486.00
2101	SALARY	264,204,486.00	264,204,486.00	179,486,364.85	374,204,486.00
210101	SALARIES AND WAGES	264,204,486.00	264,204,486.00	179,486,364.85	374,204,486.00
21010101	SALARY	264,204,486.00	264,204,486.00	179,486,364.85	374,204,486.00
22	OTHER RECURRENT COSTS	61,500,000.00	61,500,000.00	13,371,600.00	96,687,600.00
2202	OVERHEAD COST	60,500,000.00	60,500,000.00	13,346,600.00	96,687,600.00
220201	TRAVEL & TRANSPORT - GENERAL	4,500,000.00	4,500,000.00	320,000.00	4,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,500,000.00	4,500,000.00	320,000.00	4,500,000.00
220202	UTILITIES - GENERAL	4,000,000.00	4,000,000.00	855,000.00	6,000,000.00
22020201	ELECTRICITY CHARGES	4,000,000.00	4,000,000.00	855,000.00	6,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	5,000,000.00	864,500.00	5,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	5,000,000.00	864,500.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	15,000,000.00	15,000,000.00	2,097,100.00	23,430,600.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,500,000.00	4,500,000.00	645,500.00	4,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,500,000.00	3,500,000.00	349,000.00	3,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	3,000,000.00	505,000.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00	4,000,000.00	597,600.00	12,430,600.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000.00	4,000,000.00	0.00	4,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	1,000,000.00	0.00	2,000,000.00
22020708	MEDICAL CONSULTING	3,000,000.00	3,000,000.00	0.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	28,000,000.00	28,000,000.00	9,210,000.00	53,757,000.00



KEBBI STATE 2025 APPROVED BUDGET

22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	605,000.00	4,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	8,000,000.00	8,000,000.00	5,102,000.00	10,684,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	1,000,000.00	112,000.00	20,223,000.00
22021009	SPORTING ACTIVITIES	1,000,000.00	1,000,000.00	70,000.00	2,850,000.00
22021022	SCHOOL EXPENSES	15,500,000.00	15,500,000.00	3,321,000.00	12,000,000.00
22021032	ACCREDITATION EXPENCES	500,000.00	500,000.00	0.00	4,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,000,000.00	1,000,000.00	25,000.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	1,000,000.00	25,000.00	0.00
22040109	GRANTS TO COMMUNITIES/NGOs	1,000,000.00	1,000,000.00	25,000.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

052110800100 Kebbi State Contributory Healthcare Management Agency (KECHEMA)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	1,678,050,878.75	1,678,050,878.75	433,408,910.62	3,870,222,640.63
21	PERSONNEL COST	800,000,000.00	800,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	800,000,000.00	800,000,000.00	0.00	0.00
210202	SOCIAL CONTRIBUTIONS	800,000,000.00	800,000,000.00	0.00	0.00
21020201	NHIS CONTRIBUTION	800,000,000.00	800,000,000.00	0.00	0.00
22	OTHER RECURRENT COSTS	21,500,000.00	21,500,000.00	4,500,000.00	83,000,000.00
2202	OVERHEAD COST	20,500,000.00	20,500,000.00	4,240,000.00	82,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	4,000,000.00	900,000.00	14,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	4,000,000.00	900,000.00	14,000,000.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	190,000.00	11,000,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00	190,000.00	11,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,500,000.00	1,500,000.00	760,000.00	6,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	1,500,000.00	760,000.00	6,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,000,000.00	3,000,000.00	1,130,000.00	8,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	540,000.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	590,000.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	3,000,000.00
220206	OTHER SERVICES - GENERAL	500,000.00	500,000.00	0.00	0.00
22020602	OFFICE RENT	500,000.00	500,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,400,000.00	4,400,000.00	360,000.00	24,400,000.00
22020701	FINANCIAL CONSULTING	4,400,000.00	4,400,000.00	360,000.00	16,400,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	0.00	0.00	8,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,100,000.00	6,100,000.00	900,000.00	18,100,000.00



KEBBI STATE 2025 APPROVED BUDGET

22021001	REFRESHMENT & MEALS	2,000,000.00	2,000,000.00	270,000.00	4,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,600,000.00	2,600,000.00	320,000.00	2,600,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00	0.00	3,000,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	2,000,000.00
22021024	COMMITTEE & COMMISSION EXPENSES	1,500,000.00	1,500,000.00	310,000.00	6,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,000,000.00	1,000,000.00	260,000.00	1,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	1,000,000.00	260,000.00	1,000,000.00
22040103	GRANT TO LOCAL GOVERNMENTS - CURRENT	1,000,000.00	1,000,000.00	260,000.00	1,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

052110900100 Drugs and Medical Consumables Management Agency (DMCMA)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	534,000,000.00	534,000,000.00	0.00	1,169,143,391.99
22	OTHER RECURRENT COSTS	34,000,000.00	34,000,000.00	0.00	39,850,000.00
2202	OVERHEAD COST	32,000,000.00	32,000,000.00	0.00	37,850,000.00
220201	TRAVEL & TRANSPORT - GENERAL	7,500,000.00	7,500,000.00	0.00	7,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,500,000.00	7,500,000.00	0.00	7,500,000.00
220202	UTILITIES - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020201	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,500,000.00	4,500,000.00	0.00	4,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,500,000.00	4,500,000.00	0.00	4,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,000,000.00	9,000,000.00	0.00	9,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	4,000,000.00	0.00	4,000,000.00
220205	TRAINING - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020501	LOCAL TRAINING	1,000,000.00	1,000,000.00	0.00	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020708	MEDICAL CONSULTING	3,000,000.00	3,000,000.00	0.00	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,000,000.00	2,000,000.00	0.00	7,850,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22021027	PROJECT MONITORING EXPENSES	0.00	0.00	0.00	5,850,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	2,000,000.00	2,000,000.00	0.00	2,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

053500100100 Ministry of Environment					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	4,993,709,762.90	5,048,102,262.90	3,299,334,707.29	29,409,100,000.00
21	PERSONNEL COST	187,802,262.90	187,802,262.90	110,344,707.29	262,500,000.00
210101	SALARIES AND WAGES	187,802,262.90	187,802,262.90	110,344,707.29	262,500,000.00
21010101	SALARY	187,802,262.90	187,802,262.90	110,344,707.29	262,500,000.00
22	OTHER RECURRENT COSTS	19,907,500.00	74,300,000.00	30,990,000.00	181,600,000.00
2202	OVERHEAD COST	19,800,000.00	74,000,000.00	30,990,000.00	178,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	20,000,000.00	8,870,000.00	12,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	20,000,000.00	8,870,000.00	12,000,000.00
220202	UTILITIES - GENERAL	1,000,000.00	5,000,000.00	1,970,000.00	12,000,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	5,000,000.00	1,970,000.00	12,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	12,000,000.00	5,005,000.00	15,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	12,000,000.00	5,005,000.00	15,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,000,000.00	22,000,000.00	10,655,000.00	54,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	15,000,000.00	7,385,000.00	15,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	7,000,000.00	3,270,000.00	15,000,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	24,000,000.00
220205	TRAINING - GENERAL	2,000,000.00	5,000,000.00	1,540,000.00	15,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	5,000,000.00	1,540,000.00	15,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	60,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	60,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,800,000.00	10,000,000.00	2,950,000.00	10,000,000.00
22021007	WELFARE PACKAGES	1,800,000.00	10,000,000.00	2,950,000.00	10,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	107,500.00	300,000.00	0.00	3,600,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	107,500.00	300,000.00	0.00	3,600,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	107,500.00	300,000.00	0.00	3,600,000.00



KEBBI STATE 2025 APPROVED BUDGET

053501600100 Kebbi Environmental Protection Agency (KESEPA)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	19,596,696.60	19,596,696.60	8,778,946.86	25,782,710.07
21	PERSONNEL COST	13,746,696.60	13,746,696.60	6,978,946.86	19,932,710.07
2101	SALARY	13,746,696.60	13,746,696.60	6,978,946.86	19,932,710.07
210101	SALARIES AND WAGES	13,746,696.60	13,746,696.60	6,978,946.86	19,932,710.07
21010101	SALARY	13,746,696.60	13,746,696.60	6,978,946.86	19,932,710.07
22	OTHER RECURRENT COSTS	5,850,000.00	5,850,000.00	1,800,000.00	5,850,000.00
2202	OVERHEAD COST	5,750,000.00	5,750,000.00	1,800,000.00	5,750,000.00
220201	TRAVEL & TRANSPORT - GENERAL	600,000.00	600,000.00	240,000.00	600,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	600,000.00	600,000.00	240,000.00	600,000.00
220202	UTILITIES - GENERAL	700,000.00	700,000.00	340,000.00	700,000.00
22020201	ELECTRICITY CHARGES	700,000.00	700,000.00	340,000.00	700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	800,000.00	800,000.00	280,000.00	800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	800,000.00	800,000.00	280,000.00	800,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,600,000.00	2,600,000.00	940,000.00	2,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	900,000.00	900,000.00	380,000.00	900,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	700,000.00	700,000.00	120,000.00	700,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	1,000,000.00	440,000.00	1,000,000.00
220205	TRAINING - GENERAL	800,000.00	800,000.00	0.00	800,000.00
22020501	LOCAL TRAINING	800,000.00	800,000.00	0.00	800,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	250,000.00	250,000.00	0.00	250,000.00
22021001	REFRESHMENT & MEALS	50,000.00	50,000.00	0.00	50,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	200,000.00	0.00	200,000.00



KEBBI STATE 2025 APPROVED BUDGET

2204	GRANTS AND CONTRIBUTIONS GENERAL	100,000.00	100,000.00	0.00	100,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	100,000.00	100,000.00	0.00	100,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	100,000.00	100,000.00	0.00	100,000.00



KEBBI STATE 2025 APPROVED BUDGET

054400100100 Ministry of Humanitarian and Empowerment					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	4,474,625,000.00	4,886,625,000.00	1,476,000,000.00	4,673,000,000.00
22	OTHER RECURRENT COSTS	65,000,000.00	65,000,000.00	30,000,000.00	273,000,000.00
2202	OVERHEAD COST	50,000,000.00	50,000,000.00	30,000,000.00	173,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	12,000,000.00	12,000,000.00	11,265,000.00	75,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000.00	12,000,000.00	11,265,000.00	75,000,000.00
220202	UTILITIES - GENERAL	1,500,000.00	1,500,000.00	0.00	3,000,000.00
22020201	ELECTRICITY CHARGES	1,500,000.00	1,500,000.00	0.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000.00	4,000,000.00	3,536,000.00	57,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	4,000,000.00	3,536,000.00	7,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00	0.00	0.00	50,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,500,000.00	5,500,000.00	4,924,000.00	10,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	3,000,000.00	2,724,000.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	2,500,000.00	2,200,000.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	27,000,000.00	27,000,000.00	10,275,000.00	28,000,000.00
22021001	REFRESHMENT & MEALS	5,000,000.00	5,000,000.00	4,380,000.00	5,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	7,000,000.00	7,000,000.00	0.00	8,000,000.00
22021007	WELFARE PACKAGES	15,000,000.00	15,000,000.00	5,895,000.00	15,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	15,000,000.00	15,000,000.00	0.00	100,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	15,000,000.00	15,000,000.00	0.00	100,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	15,000,000.00	15,000,000.00	0.00	100,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

054400200100 Social Security Welfare Fund					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	203,600,000.00	203,600,000.00	2,400,000.00	653,600,000.00
22	OTHER RECURRENT COSTS	203,600,000.00	203,600,000.00	2,400,000.00	203,600,000.00
2202	OVERHEAD COST	3,600,000.00	3,600,000.00	2,400,000.00	3,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	800,000.00	800,000.00	300,000.00	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	800,000.00	800,000.00	300,000.00	800,000.00
220202	UTILITIES - GENERAL	400,000.00	400,000.00	300,000.00	400,000.00
22020202	TELEPHONE CHARGES	400,000.00	400,000.00	300,000.00	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	300,000.00	300,000.00	300,000.00	300,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	300,000.00	300,000.00	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	700,000.00	700,000.00	400,000.00	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	400,000.00	400,000.00	100,000.00	400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	300,000.00	300,000.00
220205	TRAINING - GENERAL	100,000.00	100,000.00	100,000.00	100,000.00
22020501	LOCAL TRAINING	100,000.00	100,000.00	100,000.00	100,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	100,000.00	100,000.00	100,000.00	100,000.00
22020703	LEGAL SERVICES	100,000.00	100,000.00	100,000.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,200,000.00	1,200,000.00	900,000.00	1,200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	400,000.00	400,000.00	400,000.00	400,000.00
22021007	WELFARE PACKAGES	500,000.00	500,000.00	500,000.00	500,000.00
22021024	COMMITTEE & COMMISSION EXPENSES	300,000.00	300,000.00	0.00	300,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	200,000,000.00	200,000,000.00	0.00	200,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	200,000,000.00	200,000,000.00	0.00	200,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	200,000,000.00	200,000,000.00	0.00	200,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

054405500100	School of Handicap				
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	2,600,000.00	2,600,000.00	1,800,000.00	2,600,000.00
22	OTHER RECURRENT COSTS	2,600,000.00	2,600,000.00	1,800,000.00	2,600,000.00
2202	OVERHEAD COST	2,600,000.00	2,600,000.00	1,800,000.00	2,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	400,000.00	400,000.00	180,000.00	400,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,000.00	400,000.00	180,000.00	400,000.00
220202	UTILITIES - GENERAL	400,000.00	400,000.00	120,000.00	400,000.00
22020205	WATER RATES	400,000.00	400,000.00	120,000.00	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	500,000.00	500,000.00	380,000.00	500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	400,000.00	280,000.00	400,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	100,000.00	100,000.00	100,000.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	350,000.00	350,000.00	330,000.00	350,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00	200,000.00	180,000.00	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000.00	150,000.00	150,000.00	150,000.00
220206	OTHER SERVICES - GENERAL	50,000.00	50,000.00	0.00	50,000.00
22020603	RESIDENTIAL RENT	50,000.00	50,000.00	0.00	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	900,000.00	900,000.00	790,000.00	900,000.00
22021001	REFRESHMENT & MEALS	550,000.00	550,000.00	440,000.00	550,000.00
22021004	MEDICAL EXPENSES-LOCAL	300,000.00	300,000.00	300,000.00	300,000.00
22021007	WELFARE PACKAGES	50,000.00	50,000.00	50,000.00	50,000.00



KEBBI STATE 2025 APPROVED BUDGET

055100100100 Ministry for Local Government & Chieftaincy Affairs					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	634,021,158.20	634,021,158.20	122,258,316.47	587,602,956.92
21	PERSONNEL COST	67,822,071.20	67,822,071.20	33,258,316.47	80,003,413.42
2101	SALARY	67,822,071.20	67,822,071.20	33,258,316.47	80,003,413.42
210101	SALARIES AND WAGES	67,822,071.20	67,822,071.20	33,258,316.47	80,003,413.42
21010101	SALARY	67,822,071.20	67,822,071.20	33,258,316.47	80,003,413.42
22	OTHER RECURRENT COSTS	120,000,000.00	120,000,000.00	89,000,000.00	120,000,000.00
2202	OVERHEAD COST	120,000,000.00	120,000,000.00	89,000,000.00	115,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	30,000,000.00	30,000,000.00	29,150,000.00	30,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00	30,000,000.00	29,150,000.00	30,000,000.00
220202	UTILITIES - GENERAL	5,000,000.00	5,000,000.00	90,000.00	5,000,000.00
22020201	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00	90,000.00	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	20,000,000.00	20,000,000.00	19,415,000.00	20,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00	20,000,000.00	19,415,000.00	20,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	55,000,000.00	55,000,000.00	36,497,000.00	40,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,000,000.00	30,000,000.00	20,790,000.00	30,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	25,000,000.00	25,000,000.00	15,707,000.00	10,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,000,000.00	5,000,000.00	3,848,000.00	15,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	5,000,000.00	3,848,000.00	5,000,000.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	10,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	5,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	5,000,000.00
22040103	GRANT TO LOCAL GOVERNMENTS - CURRENT	0.00	0.00	0.00	5,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

055100100200 Kebbi Council of Chiefs					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
2	EXPENDITURES	4,814,292.40	4,814,292.40	3,005,020.97	6,021,438.60
21	PERSONNEL COST	2,414,292.40	2,414,292.40	1,392,850.97	3,621,438.60
2101	SALARY	2,414,292.40	2,414,292.40	1,392,850.97	3,621,438.60
210101	SALARIES AND WAGES	2,414,292.40	2,414,292.40	1,392,850.97	3,621,438.60
21010101	SALARY	2,414,292.40	2,414,292.40	1,392,850.97	3,621,438.60
22	OTHER RECURRENT COSTS	2,400,000.00	2,400,000.00	1,612,170.00	2,400,000.00
2202	OVERHEAD COST	2,400,000.00	2,400,000.00	1,612,170.00	2,400,000.00
220201	TRAVEL & TRANSPORT - GENERAL	900,000.00	900,000.00	648,000.00	900,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	900,000.00	900,000.00	648,000.00	900,000.00
220203	MATERIALS & SUPPLIES - GENERAL	200,000.00	200,000.00	135,000.00	200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	200,000.00	135,000.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	500,000.00	500,000.00	334,170.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	300,000.00	199,170.00	300,000.00
22020406	OTHER MAINTENANCE SERVICES	200,000.00	200,000.00	135,000.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	800,000.00	800,000.00	495,000.00	800,000.00
22021001	REFRESHMENT & MEALS	600,000.00	600,000.00	360,000.00	600,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	200,000.00	135,000.00	200,000.00



KEBBI STATE 2025 APPROVED BUDGET

011100100100 Office of the Executive Governor					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	7,952,789,601.44	8,582,789,601.44	5,546,831,588.50	13,394,521,845.13
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	7,952,789,601.44	8,582,789,601.44	5,546,831,588.50	13,394,521,845.13
70111	EXECUTIVE AND LEGISLATIVE ORGANS	7,952,789,601.44	8,582,789,601.44	5,546,831,588.50	13,394,521,845.13

011100100200 Office of the Deputy Governor					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	565,200,000.00	665,200,000.00	0.00	666,200,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	565,200,000.00	665,200,000.00	0.00	666,200,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	565,200,000.00	665,200,000.00	0.00	666,200,000.00



KEBBI STATE 2025 APPROVED BUDGET

011100500100 Sustainable Development Goals (SDGs)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	6,000,000.00	16,500,000.00	8,660,000.00	30,112,000.00
7013	GENERAL SERVICES	6,000,000.00	16,500,000.00	8,660,000.00	30,112,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	6,000,000.00	16,500,000.00	8,660,000.00	30,112,000.00

011100800100 Kebbi State Emergency Relief Agency (SEMA)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
710	SOCIAL PROTECTION	28,700,000.00	141,050,000.00	0.00	203,600,000.00
7109	SOCIAL PROTECTION N.E.C.	28,700,000.00	141,050,000.00	0.00	203,600,000.00
71091	SOCIAL PROTECTION N.E.C.	28,700,000.00	141,050,000.00	0.00	203,600,000.00

011100900100 Due Process					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	18,000,000.00	88,000,000.00	40,600,000.00	88,000,000.00
7013	GENERAL SERVICES	18,000,000.00	88,000,000.00	40,600,000.00	88,000,000.00
70133	OTHER GENERAL SERVICES	18,000,000.00	88,000,000.00	40,600,000.00	88,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

011101800100 Special Services					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	108,454,509.90	108,454,509.90	0.00	108,454,509.90
7013	GENERAL SERVICES	108,454,509.90	108,454,509.90	0.00	108,454,509.90
70133	OTHER GENERAL SERVICES	108,454,509.90	108,454,509.90	0.00	108,454,509.90

011102800100 National Council for Women Society (NCWS)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
710	SOCIAL PROTECTION	600,000.00	600,000.00	0.00	600,000.00
7104	FAMILY AND CHILDREN	600,000.00	600,000.00	0.00	600,000.00
71041	FAMILY AND CHILDREN	600,000.00	600,000.00	0.00	600,000.00

011103300100 State Agency for Control of AIDS/HIV					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
707	HEALTH	260,000,000.00	260,000,000.00	0.00	260,000,000.00
7074	PUBLIC HEALTH SERVICES	260,000,000.00	260,000,000.00	0.00	260,000,000.00
70741	PUBLIC HEALTH SERVICES	260,000,000.00	260,000,000.00	0.00	260,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

011103500100 Kebbi State Contributory Pension Board					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
710	SOCIAL PROTECTION	9,500,000.00	9,500,000.00	4,500,000.00	29,500,000.00
7102	OLD AGE	9,500,000.00	9,500,000.00	4,500,000.00	29,500,000.00
71021	OLD AGE	9,500,000.00	9,500,000.00	4,500,000.00	29,500,000.00

01111300100 Directorate of Protocol					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	494,062,588.20	494,062,588.20	273,079,473.85	601,062,588.20
7013	GENERAL SERVICES	494,062,588.20	494,062,588.20	273,079,473.85	601,062,588.20
70133	OTHER GENERAL SERVICES	494,062,588.20	494,062,588.20	273,079,473.85	601,062,588.20

011200300100 State Assembly					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	6,549,684,049.58	6,549,684,049.58	3,487,577,614.49	9,811,362,861.89
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	6,549,684,049.58	6,549,684,049.58	3,487,577,614.49	9,811,362,861.89
70111	EXECUTIVE AND LEGISLATIVE ORGANS	6,549,684,049.58	6,549,684,049.58	3,487,577,614.49	9,811,362,861.89



KEBBI STATE 2025 APPROVED BUDGET

011200400100 House of Assembly Commission					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	165,693,513.10	165,693,513.10	0.00	304,827,129.78
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	111,493,513.10	91,493,513.10	0.00	232,427,129.78
70111	EXECUTIVE AND LEGISLATIVE ORGANS	111,493,513.10	91,493,513.10	0.00	232,427,129.78
7013	GENERAL SERVICES	54,200,000.00	74,200,000.00	0.00	72,400,000.00
70131	GENERAL PERSONNEL SERVICES	54,200,000.00	74,200,000.00	0.00	72,400,000.00

012300100100 Ministry of Information and Culture					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	733,273,751.20	758,273,751.20	362,631,352.20	1,747,213,657.05
7082	CULTURAL SERVICES	40,000,000.00	40,000,000.00	0.00	87,000,000.00
70821	CULTURAL SERVICES	40,000,000.00	40,000,000.00	0.00	87,000,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	693,273,751.20	718,273,751.20	362,631,352.20	1,660,213,657.05
70831	BROADCASTING AND PUBLISHING SERVICES	693,273,751.20	718,273,751.20	362,631,352.20	1,660,213,657.05



KEBBI STATE 2025 APPROVED BUDGET

012300200100 History Bureau					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	3,600,000.00	3,600,000.00	3,172,000.00	3,600,000.00
7082	CULTURAL SERVICES	3,600,000.00	3,600,000.00	3,172,000.00	3,600,000.00
70821	CULTURAL SERVICES	3,600,000.00	3,600,000.00	3,172,000.00	3,600,000.00

012300300100 Kebbi State Television (KBTv)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	165,548,444.60	165,548,444.60	62,759,962.29	251,551,511.36
7083	BROADCASTING AND PUBLISHING SERVICES	165,548,444.60	165,548,444.60	62,759,962.29	251,551,511.36
70831	BROADCASTING AND PUBLISHING SERVICES	165,548,444.60	165,548,444.60	62,759,962.29	251,551,511.36

012300400100 Kebbi Broadcasting Corporation (KBC)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	157,963,631.00	157,963,631.00	86,745,696.82	178,282,872.51
7083	BROADCASTING AND PUBLISHING SERVICES	157,963,631.00	157,963,631.00	86,745,696.82	178,282,872.51
70831	BROADCASTING AND PUBLISHING SERVICES	157,963,631.00	157,963,631.00	86,745,696.82	178,282,872.51



KEBBI STATE 2025 APPROVED BUDGET

012400100100					
Ministry of Home Affairs and Internal Security					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	632,000,000.00	632,000,000.00	30,000,000.00	1,191,000,000.00
7032	FIRE PROTECTION SERVICES	472,000,000.00	472,000,000.00	0.00	861,000,000.00
70321	FIRE PROTECTION SERVICES	472,000,000.00	472,000,000.00	0.00	861,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	160,000,000.00	160,000,000.00	30,000,000.00	330,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	160,000,000.00	160,000,000.00	30,000,000.00	330,000,000.00

012501300100					
General Administration					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	6,688,239,359.40	9,425,465,513.00	6,936,557,605.89	4,469,339,992.74
7013	GENERAL SERVICES	6,688,239,359.40	9,425,465,513.00	6,936,557,605.89	4,469,339,992.74
70131	GENERAL PERSONNEL SERVICES	6,688,239,359.40	9,425,465,513.00	6,936,557,605.89	4,469,339,992.74
707	HEALTH	0.00	0.00	0.00	140,000,000.00
7074	PUBLIC HEALTH SERVICES	0.00	0.00	0.00	140,000,000.00
70741	PUBLIC HEALTH SERVICES	0.00	0.00	0.00	140,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

014000100100 Office of the State Auditor General					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	304,514,332.73	304,514,332.73	56,753,986.12	276,866,659.77
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	304,514,332.73	304,514,332.73	56,753,986.12	276,866,659.77
70112	FINANCIAL AND FISCAL AFFAIRS	304,514,332.73	304,514,332.73	56,753,986.12	276,866,659.77

014000200100 Office of the Auditor General for Local Government					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	222,434,242.00	240,534,242.00	74,427,158.83	182,959,476.22
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	220,934,242.00	237,534,242.00	72,742,158.83	179,959,476.22
70112	FINANCIAL AND FISCAL AFFAIRS	220,934,242.00	237,534,242.00	72,742,158.83	179,959,476.22
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	1,500,000.00	3,000,000.00	1,685,000.00	3,000,000.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	1,500,000.00	3,000,000.00	1,685,000.00	3,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

014700100100 Civil Service Commission					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	360,633,525.00	360,633,525.00	23,125,055.76	295,080,006.88
7013	GENERAL SERVICES	360,633,525.00	360,633,525.00	23,125,055.76	295,080,006.88
70131	GENERAL PERSONNEL SERVICES	360,633,525.00	360,633,525.00	23,125,055.76	295,080,006.88

014800100100 Kebbi State Independent Electoral Commission					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	56,688,207.00	56,688,207.00	23,458,618.44	86,127,965.20
7016	GENERAL PUBLIC SERVICES N.E.C.	56,688,207.00	56,688,207.00	23,458,618.44	86,127,965.20
70161	GENERAL PUBLIC SERVICES N.E.C.	56,688,207.00	56,688,207.00	23,458,618.44	86,127,965.20

014900100100 Local Government Service Commission					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	54,847,796.00	54,847,796.00	24,394,513.28	92,157,546.36
7013	GENERAL SERVICES	54,847,796.00	54,847,796.00	24,394,513.28	92,157,546.36
70131	GENERAL PERSONNEL SERVICES	54,847,796.00	54,847,796.00	24,394,513.28	92,157,546.36



KEBBI STATE 2025 APPROVED BUDGET

014900200100 Local Government Pension Board					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
710	SOCIAL PROTECTION	5,011,333.00	23,011,333.00	11,984,504.58	6,491,999.50
7102	OLD AGE	5,011,333.00	23,011,333.00	11,984,504.58	6,491,999.50
71021	OLD AGE	5,011,333.00	23,011,333.00	11,984,504.58	6,491,999.50
016100100100 Office of the Secretary to the State Government					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	5,014,590,512.20	18,014,590,512.20	1,132,998,720.61	14,906,227,739.05
7013	GENERAL SERVICES	5,014,590,512.20	18,014,590,512.20	1,132,998,720.61	14,906,227,739.05
70133	OTHER GENERAL SERVICES	5,014,590,512.20	18,014,590,512.20	1,132,998,720.61	14,906,227,739.05
703	PUBLIC ORDER AND SAFETY	10,000,000,000.00	12,000,000,000.00	0.00	20,618,599,543.50
7031	POLICE SERVICES	10,000,000,000.00	12,000,000,000.00	0.00	20,618,599,543.50
70311	POLICE SERVICES	10,000,000,000.00	12,000,000,000.00	0.00	20,618,599,543.50
707	HEALTH	100,000,000.00	100,000,000.00	0.00	0.00
7074	PUBLIC HEALTH SERVICES	100,000,000.00	100,000,000.00	0.00	0.00
70741	PUBLIC HEALTH SERVICES	100,000,000.00	100,000,000.00	0.00	0.00
708	RECREATION, CULTURE AND RELIGION	4,150,000,000.00	8,150,000,000.00	3,214,525,981.00	9,100,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	4,150,000,000.00	8,150,000,000.00	3,214,525,981.00	9,100,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	4,150,000,000.00	8,150,000,000.00	3,214,525,981.00	9,100,000,000.00
710	SOCIAL PROTECTION	2,000,000,000.00	5,000,000,000.00	0.00	3,000,000,000.00
7109	SOCIAL PROTECTION N.E.C.	2,000,000,000.00	5,000,000,000.00	0.00	3,000,000,000.00
71091	SOCIAL PROTECTION N.E.C.	2,000,000,000.00	5,000,000,000.00	0.00	3,000,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

016102100100 Laison Office - Abuja					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	100,800,000.00	200,800,000.00	0.00	206,000,000.00
7013	GENERAL SERVICES	100,800,000.00	200,800,000.00	0.00	206,000,000.00
70133	OTHER GENERAL SERVICES	100,800,000.00	200,800,000.00	0.00	206,000,000.00

016102100200 Laison Office - Kaduna					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	11,000,000.00	11,000,000.00	7,664,985.00	13,650,000.00
7013	GENERAL SERVICES	11,000,000.00	11,000,000.00	7,664,985.00	13,650,000.00
70133	OTHER GENERAL SERVICES	11,000,000.00	11,000,000.00	7,664,985.00	13,650,000.00

016102100300 Laison Office - Sokoto					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	3,350,000.00	3,350,000.00	1,591,903.00	4,000,000.00
7013	GENERAL SERVICES	3,350,000.00	3,350,000.00	1,591,903.00	4,000,000.00
70133	OTHER GENERAL SERVICES	3,350,000.00	3,350,000.00	1,591,903.00	4,000,000.00

016102100400 Laison Office - Lagos					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	2,200,000.00	2,200,000.00	1,350,000.00	2,200,000.00
7013	GENERAL SERVICES	2,200,000.00	2,200,000.00	1,350,000.00	2,200,000.00
70133	OTHER GENERAL SERVICES	2,200,000.00	2,200,000.00	1,350,000.00	2,200,000.00



KEBBI STATE 2025 APPROVED BUDGET

016103700100 Pilgrims Welfare Agency (PWA)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	116,735,911.20	116,735,911.20	75,270,932.19	138,787,844.60
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	116,735,911.20	116,735,911.20	75,270,932.19	138,787,844.60
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	116,735,911.20	116,735,911.20	75,270,932.19	138,787,844.60

016400100100 Ministry for Special Duties					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	133,300,000.00	133,300,000.00	51,321,000.00	460,300,000.00
7013	GENERAL SERVICES	133,300,000.00	133,300,000.00	51,321,000.00	460,300,000.00
70133	OTHER GENERAL SERVICES	133,300,000.00	133,300,000.00	51,321,000.00	460,300,000.00
710	SOCIAL PROTECTION	5,019,800,000.00	7,519,800,000.00	805,516,170.00	7,216,800,000.00
7101	SICKNESS AND DISABILITY	150,000,000.00	150,000,000.00	0.00	500,000,000.00
71012	DISABILITY	150,000,000.00	150,000,000.00	0.00	500,000,000.00
7109	SOCIAL PROTECTION N.E.C.	4,869,800,000.00	7,369,800,000.00	805,516,170.00	6,716,800,000.00
71091	SOCIAL PROTECTION N.E.C.	4,869,800,000.00	7,369,800,000.00	805,516,170.00	6,716,800,000.00
016400200100 Persons With Disability Commission					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
710	SOCIAL PROTECTION	0.00	0.00	0.00	47,000,000.00
7101	SICKNESS AND DISABILITY	0.00	0.00	0.00	47,000,000.00
71012	DISABILITY	0.00	0.00	0.00	47,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

016500100100 Ministry of Religious Affairs					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	2,643,000,000.00	2,193,000,000.00	356,892,000.00	3,542,500,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,643,000,000.00	2,193,000,000.00	356,892,000.00	3,542,500,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,643,000,000.00	2,193,000,000.00	356,892,000.00	3,542,500,000.00
710	SOCIAL PROTECTION	50,000,000.00	50,000,000.00	0.00	50,000,000.00
7109	SOCIAL PROTECTION N.E.C.	50,000,000.00	50,000,000.00	0.00	50,000,000.00
71091	SOCIAL PROTECTION N.E.C.	50,000,000.00	50,000,000.00	0.00	50,000,000.00
016502200100 Preaching Board					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	6,290,000.00	6,290,000.00	3,036,693.20	8,760,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	6,290,000.00	6,290,000.00	3,036,693.20	8,760,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	6,290,000.00	6,290,000.00	3,036,693.20	8,760,000.00

016600100100 Ministry of Establishment, Training and Pension					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	1,175,266,006.80	1,185,266,006.80	271,304,437.49	2,516,239,446.21
7013	GENERAL SERVICES	1,175,266,006.80	1,185,266,006.80	271,304,437.49	2,516,239,446.21
70131	GENERAL PERSONNEL SERVICES	1,175,266,006.80	1,185,266,006.80	271,304,437.49	2,516,239,446.21



KEBBI STATE 2025 APPROVED BUDGET

016600700100 State Manpower Committee					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	360,000.00	360,000.00	270,000.00	360,000.00
7013	GENERAL SERVICES	360,000.00	360,000.00	270,000.00	360,000.00
70131	GENERAL PERSONNEL SERVICES	360,000.00	360,000.00	270,000.00	360,000.00
021500100100 Ministry of Agriculture					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
704	ECONOMIC AFFAIRS	12,381,291,647.00	21,242,291,647.00	7,857,868,888.75	102,134,990,821.20
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11,807,291,647.00	19,668,291,647.00	7,857,868,888.75	85,713,789,781.20
70421	AGRICULTURE	11,807,291,647.00	19,668,291,647.00	7,857,868,888.75	85,713,789,781.20
7045	TRANSPORT	574,000,000.00	1,574,000,000.00	0.00	16,421,201,040.00
70451	ROAD TRANSPORT	574,000,000.00	1,574,000,000.00	0.00	16,421,201,040.00
706	HOUSING AND COMMUNITY AMMENITIES	200,862,000.00	200,862,000.00	0.00	200,862,000.00
7063	WATER SUPPLY	200,862,000.00	200,862,000.00	0.00	200,862,000.00
70631	WATER SUPPLY	200,862,000.00	200,862,000.00	0.00	200,862,000.00

021510200100 Kebbi Agricultural and Rural Development Agency (KARDA)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
704	ECONOMIC AFFAIRS	434,681,698.40	434,681,698.40	215,589,887.88	690,450,717.44
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	434,681,698.40	434,681,698.40	215,589,887.88	690,450,717.44
70421	AGRICULTURE	434,681,698.40	434,681,698.40	215,589,887.88	690,450,717.44



KEBBI STATE 2025 APPROVED BUDGET

021510300100 Rural Access Mobility Project (RAMP)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
704	ECONOMIC AFFAIRS	3,280,000.00	3,280,000.00	0.00	3,280,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	3,280,000.00	3,280,000.00	0.00	3,280,000.00
70421	AGRICULTURE	3,280,000.00	3,280,000.00	0.00	3,280,000.00

021510900100 Forestry II Project					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
704	ECONOMIC AFFAIRS	20,151,738.50	20,151,738.50	3,859,614.12	32,239,955.45
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	20,151,738.50	20,151,738.50	3,859,614.12	32,239,955.45
70422	FORESTRY	20,151,738.50	20,151,738.50	3,859,614.12	32,239,955.45

021511000100 Kebbi Agricultural Supply Company (KASCOM)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
704	ECONOMIC AFFAIRS	9,600,000.00	9,600,000.00	2,600,000.00	9,600,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	9,600,000.00	9,600,000.00	2,600,000.00	9,600,000.00
70421	AGRICULTURE	9,600,000.00	9,600,000.00	2,600,000.00	9,600,000.00



KEBBI STATE 2025 APPROVED BUDGET

022000100100 Ministry of Finance (Hqt)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	4,232,529,239.60	4,732,529,239.60	1,212,689,854.90	7,693,279,172.23
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	4,232,529,239.60	4,732,529,239.60	1,212,689,854.90	7,693,279,172.23
70112	FINANCIAL AND FISCAL AFFAIRS	4,232,529,239.60	4,732,529,239.60	1,212,689,854.90	7,693,279,172.23
710	SOCIAL PROTECTION	6,850,000,000.00	9,350,000,000.00	5,535,966,542.48	12,000,000,000.00
7102	OLD AGE	6,850,000,000.00	9,350,000,000.00	5,535,966,542.48	12,000,000,000.00
71021	OLD AGE	6,850,000,000.00	9,350,000,000.00	5,535,966,542.48	12,000,000,000.00

022000200100 Debt Management Office					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	11,388,847,859.55	7,688,847,859.55	3,417,618,718.06	11,388,847,859.55
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	41,220,000.00	241,220,000.00	0.00	41,220,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	41,220,000.00	241,220,000.00	0.00	41,220,000.00
7017	PUBLIC DEBT TRANSACTIONS	11,347,627,859.55	7,447,627,859.55	3,417,618,718.06	11,347,627,859.55
70171	PUBLIC DEBT TRANSACTIONS	11,347,627,859.55	7,447,627,859.55	3,417,618,718.06	11,347,627,859.55
710	SOCIAL PROTECTION	3,629,489,871.88	3,629,489,871.88	0.00	3,629,489,871.88
7102	OLD AGE	3,629,489,871.88	3,629,489,871.88	0.00	3,629,489,871.88
71021	OLD AGE	3,629,489,871.88	3,629,489,871.88	0.00	3,629,489,871.88



KEBBI STATE 2025 APPROVED BUDGET

022000700100 Accountant General's Office					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	1,863,000,000.00	2,563,000,000.00	379,012,000.00	4,417,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	463,000,000.00	1,163,000,000.00	379,012,000.00	1,717,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	463,000,000.00	1,163,000,000.00	379,012,000.00	1,717,000,000.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	1,400,000,000.00	1,400,000,000.00	0.00	2,700,000,000.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	1,400,000,000.00	1,400,000,000.00	0.00	2,700,000,000.00

022000700200 Kebbi State Project Financial Management Unit (PFMU)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	9,962,681.60	9,962,681.60	2,158,208.07	13,920,290.56
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	9,962,681.60	9,962,681.60	2,158,208.07	13,920,290.56
70112	FINANCIAL AND FISCAL AFFAIRS	9,962,681.60	9,962,681.60	2,158,208.07	13,920,290.56



KEBBI STATE 2025 APPROVED BUDGET

022000800100 Board of Internal Revenue					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	321,464,967.90	321,464,967.90	172,360,160.34	386,953,055.75
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	321,464,967.90	321,464,967.90	172,360,160.34	386,953,055.75
70112	FINANCIAL AND FISCAL AFFAIRS	321,464,967.90	321,464,967.90	172,360,160.34	386,953,055.75

022005700100 Micro Finance Banks Operations					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	68,527,404.00	68,527,404.00	0.00	68,527,404.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	68,527,404.00	68,527,404.00	0.00	68,527,404.00
70112	FINANCIAL AND FISCAL AFFAIRS	68,527,404.00	68,527,404.00	0.00	68,527,404.00



KEBBI STATE 2025 APPROVED BUDGET

022200100100 Ministry of Commerce and Industry (Hqt)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
704	ECONOMIC AFFAIRS	1,446,804,092.50	2,866,804,092.50	628,895,705.92	3,114,777,662.71
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	1,446,804,092.50	2,866,804,092.50	628,895,705.92	3,114,777,662.71
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,446,804,092.50	2,866,804,092.50	628,895,705.92	3,114,777,662.71

022205200100 Tourisms Board					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
704	ECONOMIC AFFAIRS	38,760,472.30	50,760,472.30	24,989,540.22	103,636,951.67
7047	OTHER INDUSTRIES	38,760,472.30	50,760,472.30	24,989,540.22	103,636,951.67
70473	TOURISM	38,760,472.30	50,760,472.30	24,989,540.22	103,636,951.67

022205300100 Birnin Kebbi Central Market					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
704	ECONOMIC AFFAIRS	65,454,871.00	65,454,871.00	32,881,081.32	95,937,793.60
7047	OTHER INDUSTRIES	65,454,871.00	65,454,871.00	32,881,081.32	95,937,793.60
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	65,454,871.00	65,454,871.00	32,881,081.32	95,937,793.60



KEBBI STATE 2025 APPROVED BUDGET

022800100100 Ministry of Digital Economy					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
704	ECONOMIC AFFAIRS	1,041,400,000.00	1,041,400,000.00	735,734,463.42	6,900,000,000.00
7046	COMMUNICATION	1,041,400,000.00	1,041,400,000.00	735,734,463.42	6,900,000,000.00
70461	COMMUNICATION	1,041,400,000.00	1,041,400,000.00	735,734,463.42	6,900,000,000.00

023300100100 Ministry of Solid Minerals Development and Mining					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
704	ECONOMIC AFFAIRS	770,000,000.00	770,000,000.00	390,000,000.00	2,413,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	770,000,000.00	770,000,000.00	390,000,000.00	2,413,000,000.00
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	770,000,000.00	770,000,000.00	390,000,000.00	2,413,000,000.00

023400100100 Ministry of Works and Transport					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
704	ECONOMIC AFFAIRS	29,923,629,231.80	29,934,629,231.80	18,756,760,240.69	59,707,833,433.24
7045	TRANSPORT	29,923,629,231.80	29,934,629,231.80	18,756,760,240.69	59,707,833,433.24
70451	ROAD TRANSPORT	29,923,629,231.80	29,934,629,231.80	18,756,760,240.69	59,707,833,433.24



KEBBI STATE 2025 APPROVED BUDGET

022900100100 Ministry of Transport and Renewable Energy (Hqt)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
704	ECONOMIC AFFAIRS	0.00	30,000,000.00	10,000,000.00	2,808,582,532.00
7043	FUEL AND ENERGY	0.00	0.00	0.00	9,750,000.00
70435	ELECTRICITY	0.00	0.00	0.00	9,750,000.00
7045	TRANSPORT	0.00	30,000,000.00	10,000,000.00	2,798,832,532.00
70451	ROAD TRANSPORT	0.00	30,000,000.00	10,000,000.00	1,792,500,000.00
70452	WATER TRANSPORT	0.00	0.00	0.00	605,000,000.00
70454	AIR TRANSPORT	0.00	0.00	0.00	401,332,532.00

022910500100 Sir Ahmadu Bello International Airport					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
704	ECONOMIC AFFAIRS	1,114,126,830.70	2,364,126,830.70	421,588,807.52	2,719,025,459.20
7045	TRANSPORT	1,114,126,830.70	2,364,126,830.70	421,588,807.52	2,719,025,459.20
70454	AIR TRANSPORT	1,114,126,830.70	2,364,126,830.70	421,588,807.52	2,719,025,459.20



KEBBI STATE 2025 APPROVED BUDGET

023800100100 Ministry of Budget & Economic Planning (Hqt)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	8,432,086,707.87	4,909,094,207.87	167,887,243.71	17,389,686,100.35
7013	GENERAL SERVICES	8,432,086,707.87	4,909,094,207.87	167,887,243.71	17,389,686,100.35
70132	OVERALL PLANNING AND STATISTICAL SERVICES	8,432,086,707.87	4,909,094,207.87	167,887,243.71	17,389,686,100.35
707	HEALTH	1,000,000,000.00	7,750,000,000.00	0.00	5,750,000,000.00
7074	PUBLIC HEALTH SERVICES	1,000,000,000.00	7,750,000,000.00	0.00	5,750,000,000.00
70741	PUBLIC HEALTH SERVICES	1,000,000,000.00	7,750,000,000.00	0.00	5,750,000,000.00

023800400100 KBS Bureau of Statistics					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	24,000,000.00
7013	GENERAL SERVICES	0.00	0.00	0.00	24,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	0.00	0.00	0.00	24,000,000.00

023800500100 Kebbi State Community and Social Development Agency (CSDA)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
710	SOCIAL PROTECTION	34,240,000.00	34,240,000.00	0.00	34,240,000.00
7109	SOCIAL PROTECTION N.E.C.	34,240,000.00	34,240,000.00	0.00	34,240,000.00
71091	SOCIAL PROTECTION N.E.C.	34,240,000.00	34,240,000.00	0.00	34,240,000.00



KEBBI STATE 2025 APPROVED BUDGET

023800600100 Kebbi Investment Promotion Agency (KIPA)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
704	ECONOMIC AFFAIRS	29,000,000.00	29,000,000.00	3,000,000.00	29,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	29,000,000.00	29,000,000.00	3,000,000.00	29,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	29,000,000.00	29,000,000.00	3,000,000.00	29,000,000.00

023800700100 COVID-19 Action Recovery and Economic Stimulus (CARES) Coordinating Office					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
710	SOCIAL PROTECTION	450,000,000.00	4,237,480,398.00	0.00	450,000,000.00
7109	SOCIAL PROTECTION N.E.C.	450,000,000.00	4,237,480,398.00	0.00	450,000,000.00
71091	SOCIAL PROTECTION N.E.C.	450,000,000.00	4,237,480,398.00	0.00	450,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

025000100100 Fiscal Responsibility Commission					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	45,000,000.00	45,000,000.00	2,640,000.00	50,790,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	27,000,000.00	27,000,000.00	0.00	39,150,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	27,000,000.00	27,000,000.00	0.00	39,150,000.00
7013	GENERAL SERVICES	18,000,000.00	18,000,000.00	2,640,000.00	11,640,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	18,000,000.00	18,000,000.00	2,640,000.00	11,640,000.00

025200100100 Ministry of Water Resources					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	7,238,726,837.70	8,289,726,837.70	608,667,962.76	9,227,446,792.86
7063	WATER SUPPLY	7,238,726,837.70	8,289,726,837.70	608,667,962.76	9,227,446,792.86
70631	WATER SUPPLY	7,238,726,837.70	8,289,726,837.70	608,667,962.76	9,227,446,792.86

025210200100 Water Board					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	462,186,841.10	444,186,841.10	0.00	589,161,787.00
7063	WATER SUPPLY	462,186,841.10	444,186,841.10	0.00	589,161,787.00
70631	WATER SUPPLY	462,186,841.10	444,186,841.10	0.00	589,161,787.00



KEBBI STATE 2025 APPROVED BUDGET

025210300100 State Rural Water Supply & Sanitation Agency (RUWATSAN)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	10,224,036.00	10,224,036.00	3,222,602.10	11,489,081.55
7063	WATER SUPPLY	10,224,036.00	10,224,036.00	3,222,602.10	11,489,081.55
70631	WATER SUPPLY	10,224,036.00	10,224,036.00	3,222,602.10	11,489,081.55

025300100100 Ministry of Lands & Housing					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	4,941,490,940.80	4,986,490,940.80	1,286,550,497.30	23,132,855,305.82
7061	HOUSING DEVELOPMENT	4,941,490,940.80	4,986,490,940.80	1,286,550,497.30	23,132,855,305.82
70611	HOUSING DEVELOPMENT	4,941,490,940.80	4,986,490,940.80	1,286,550,497.30	23,132,855,305.82

025300300100 State Housing Corporation					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	13,767,067.80	13,767,067.80	4,934,094.80	19,957,308.48
7061	HOUSING DEVELOPMENT	13,767,067.80	13,767,067.80	4,934,094.80	19,957,308.48
70611	HOUSING DEVELOPMENT	13,767,067.80	13,767,067.80	4,934,094.80	19,957,308.48



KEBBI STATE 2025 APPROVED BUDGET

025300200100 Office of the Surveyor General					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	11,300,000.00	11,300,000.00	1,850,000.00	24,000,000.00
7061	HOUSING DEVELOPMENT	11,300,000.00	11,300,000.00	1,850,000.00	24,000,000.00
70611	HOUSING DEVELOPMENT	11,300,000.00	11,300,000.00	1,850,000.00	24,000,000.00
025400100100 Minisrty of Rural and Community Development					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	120,000,000.00	120,000,000.00	0.00	0.00
7012	FOREIGN ECONOMIC AID	120,000,000.00	120,000,000.00	0.00	0.00
70121	ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	120,000,000.00	120,000,000.00	0.00	0.00
704	ECONOMIC AFFAIRS	1,560,000,000.00	1,222,000,000.00	0.00	20,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	50,000,000.00	50,000,000.00	0.00	0.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	50,000,000.00	50,000,000.00	0.00	0.00
7043	FUEL AND ENERGY	1,510,000,000.00	1,172,000,000.00	0.00	20,000,000.00
70435	ELECTRICITY	1,510,000,000.00	1,172,000,000.00	0.00	20,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	960,000,000.00	960,000,000.00	30,000,000.00	63,500,000.00
7062	COMMUNITY DEVELOPMENT	860,000,000.00	860,000,000.00	30,000,000.00	63,500,000.00
70621	COMMUNITY DEVELOPMENT	860,000,000.00	860,000,000.00	30,000,000.00	63,500,000.00
7064	STREET LIGHTING	100,000,000.00	100,000,000.00	0.00	0.00
70641	STREET LIGHTING	100,000,000.00	100,000,000.00	0.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

025410300100 Rural Electrification Board (REB)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
704	ECONOMIC AFFAIRS	34,667,094.90	34,667,094.90	14,723,110.72	2,728,797,415.64
7043	FUEL AND ENERGY	34,667,094.90	34,667,094.90	14,723,110.72	2,728,797,415.64
70435	ELECTRICITY	34,667,094.90	34,667,094.90	14,723,110.72	2,728,797,415.64
706	HOUSING AND COMMUNITY AMMENITIES	0.00	0.00	0.00	50,000,000.00
7064	STREET LIGHTING	0.00	0.00	0.00	50,000,000.00
70641	STREET LIGHTING	0.00	0.00	0.00	50,000,000.00

026200100100 Ministry of Animal Health Husbandry and Fisheries					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
704	ECONOMIC AFFAIRS	4,521,413,398.40	4,552,413,398.40	1,246,651,527.29	13,767,794,664.54
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	4,521,413,398.40	4,552,413,398.40	1,246,651,527.29	13,767,794,664.54
70421	AGRICULTURE	1,216,413,398.40	1,247,413,398.40	678,651,527.29	6,632,794,664.54
70423	FISHING AND HUNTING	3,305,000,000.00	3,305,000,000.00	568,000,000.00	7,135,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

026900100100 Ministry of Physical Planning and Urban Development					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
704	ECONOMIC AFFAIRS	1,500,000,000.00	1,500,000,000.00	0.00	0.00
7045	TRANSPORT	500,000,000.00	500,000,000.00	0.00	0.00
70451	ROAD TRANSPORT	500,000,000.00	500,000,000.00	0.00	0.00
7047	OTHER INDUSTRIES	1,000,000,000.00	1,000,000,000.00	0.00	0.00
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	1,000,000,000.00	1,000,000,000.00	0.00	0.00
705	ENVIRONMENTAL PROTECTION	200,000,000.00	200,000,000.00	0.00	0.00
7051	WASTE MANAGEMENT	200,000,000.00	200,000,000.00	0.00	0.00
70511	WASTE MANAGEMENT	200,000,000.00	200,000,000.00	0.00	0.00
706	HOUSING AND COMMUNITY AMMENITIES	4,755,000,000.00	4,533,200,000.00	2,511,829,307.38	10,759,185,560.00
7061	HOUSING DEVELOPMENT	100,000,000.00	100,000,000.00	12,000,000.00	0.00
70611	HOUSING DEVELOPMENT	100,000,000.00	100,000,000.00	12,000,000.00	0.00
7062	COMMUNITY DEVELOPMENT	3,955,000,000.00	3,733,200,000.00	2,403,903,690.68	10,559,185,560.00
70621	COMMUNITY DEVELOPMENT	3,955,000,000.00	3,733,200,000.00	2,403,903,690.68	10,559,185,560.00
7064	STREET LIGHTING	700,000,000.00	700,000,000.00	95,925,616.70	200,000,000.00
70641	STREET LIGHTING	700,000,000.00	700,000,000.00	95,925,616.70	200,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

026900200100 Kebbi Urban Development Authority (KUDA)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	221,883,565.80	343,683,565.80	141,273,357.62	521,399,427.34
7062	COMMUNITY DEVELOPMENT	221,883,565.80	343,683,565.80	141,273,357.62	521,399,427.34
70621	COMMUNITY DEVELOPMENT	221,883,565.80	343,683,565.80	141,273,357.62	521,399,427.34

026900300100 Kebbi Geographic Information System Agency (KEBGIS)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	39,000,000.00	39,000,000.00	14,130,000.00	39,000,000.00
7061	HOUSING DEVELOPMENT	39,000,000.00	39,000,000.00	14,130,000.00	39,000,000.00
70611	HOUSING DEVELOPMENT	39,000,000.00	39,000,000.00	14,130,000.00	39,000,000.00

031801100100 Judicial Service Commission					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	27,263,269.00	27,263,269.00	19,883,784.78	39,531,740.05
7013	GENERAL SERVICES	27,263,269.00	27,263,269.00	19,883,784.78	39,531,740.05
70131	GENERAL PERSONNEL SERVICES	27,263,269.00	27,263,269.00	19,883,784.78	39,531,740.05
703	PUBLIC ORDER AND SAFETY	385,790,158.60	385,790,158.60	49,761,488.99	585,745,729.97
7033	LAW COURTS	385,790,158.60	385,790,158.60	49,761,488.99	585,745,729.97
70331	LAW COURTS	385,790,158.60	385,790,158.60	49,761,488.99	585,745,729.97



KEBBI STATE 2025 APPROVED BUDGET

031805100100 High Court					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	2,157,148,253.26	2,157,148,253.26	1,181,710,142.94	2,882,850,789.00
7033	LAW COURTS	2,157,148,253.26	2,157,148,253.26	1,181,710,142.94	2,882,850,789.00
70331	LAW COURTS	2,157,148,253.26	2,157,148,253.26	1,181,710,142.94	2,882,850,789.00

031805300100 Sharia Court					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	2,110,726,638.90	2,000,226,638.90	679,742,476.16	3,009,857,690.55
7033	LAW COURTS	2,110,726,638.90	2,000,226,638.90	679,742,476.16	3,009,857,690.55
70331	LAW COURTS	2,110,726,638.90	2,000,226,638.90	679,742,476.16	3,009,857,690.55

032600100100 Ministry of Justice					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	6,372,005,337.80	6,372,005,337.80	1,627,834,809.21	18,017,128,006.70
7033	LAW COURTS	6,372,005,337.80	6,372,005,337.80	1,627,834,809.21	18,017,128,006.70
70331	LAW COURTS	6,372,005,337.80	6,372,005,337.80	1,627,834,809.21	18,017,128,006.70

032600200100 Law Reform Commission					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
703	PUBLIC ORDER AND SAFETY	28,665,615.00	28,665,615.00	0.00	91,812,985.00
7033	LAW COURTS	28,665,615.00	28,665,615.00	0.00	91,812,985.00
70331	LAW COURTS	28,665,615.00	28,665,615.00	0.00	91,812,985.00



KEBBI STATE 2025 APPROVED BUDGET

051300100100 Ministry of Youths & Sports					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
708	RECREATION, CULTURE AND RELIGION	324,500,000.00	324,500,000.00	0.00	810,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	324,500,000.00	324,500,000.00	0.00	810,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	324,500,000.00	324,500,000.00	0.00	810,000,000.00
710	SOCIAL PROTECTION	1,451,333,989.30	1,451,333,989.30	1,081,373,956.99	2,208,542,264.35
7105	UNEMPLOYMENT	1,451,333,989.30	1,451,333,989.30	1,081,373,956.99	2,208,542,264.35
71051	UNEMPLOYMENT	1,451,333,989.30	1,451,333,989.30	1,081,373,956.99	2,208,542,264.35

051400100100 Ministry of Women Affairs					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
710	SOCIAL PROTECTION	4,187,230,159.00	4,213,230,159.00	576,860,524.27	5,699,477,254.40
7104	FAMILY AND CHILDREN	4,187,230,159.00	4,213,230,159.00	576,860,524.27	5,699,477,254.40
71041	FAMILY AND CHILDREN	4,187,230,159.00	4,213,230,159.00	576,860,524.27	5,699,477,254.40



KEBBI STATE 2025 APPROVED BUDGET

051700100100 Ministry for Basic and Secondary Education					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
709	EDUCATION	13,423,278,735.37	13,410,052,581.77	3,755,768,314.48	18,900,833,250.26
7091	PRE-PRIMARY AND PRIMARY EDUCATION	100,000,000.00	100,000,000.00	0.00	3,000,000,000.00
70912	PRIMARY EDUCATION	100,000,000.00	100,000,000.00	0.00	3,000,000,000.00
7092	SECONDARY EDUCATION	5,850,692,578.87	5,751,466,425.27	330,602,153.66	10,633,648,898.00
70922	UPPER-SECONDARY EDUCATION	5,850,692,578.87	5,751,466,425.27	330,602,153.66	10,633,648,898.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	210,000,000.00	210,000,000.00	0.00	40,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	210,000,000.00	210,000,000.00	0.00	40,000,000.00
7098	EDUCATION N.E.C.	7,262,586,156.50	7,348,586,156.50	3,425,166,160.82	5,227,184,352.26
70981	EDUCATION N.E.C	7,262,586,156.50	7,348,586,156.50	3,425,166,160.82	5,227,184,352.26
710	SOCIAL PROTECTION	280,000,000.00	80,000,000.00	0.00	3,780,000,000.00
7101	SICKNESS AND DISABILITY	280,000,000.00	80,000,000.00	0.00	280,000,000.00
71012	DISABILITY	280,000,000.00	80,000,000.00	0.00	280,000,000.00
7104	FAMILY AND CHILDREN	0.00	0.00	0.00	3,500,000,000.00
71041	FAMILY AND CHILDREN	0.00	0.00	0.00	3,500,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

051700300100 Universal Basic Education (UBE)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
709	EDUCATION	9,004,418,719.70	9,004,418,719.70	5,653,817,194.75	11,364,914,581.22
7091	PRE-PRIMARY AND PRIMARY EDUCATION	7,591,085,386.70	7,591,085,386.70	4,998,919,009.15	9,227,982,556.12
70912	PRIMARY EDUCATION	7,591,085,386.70	7,591,085,386.70	4,998,919,009.15	9,227,982,556.12
7092	SECONDARY EDUCATION	1,413,333,333.00	1,413,333,333.00	654,898,185.60	2,136,932,025.10
70921	LOWER SECONDARY EDUCATION	1,413,333,333.00	1,413,333,333.00	654,898,185.60	2,136,932,025.10

051700300200 Primary School Staff Pension Board					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
710	SOCIAL PROTECTION	6,939,494.50	6,939,494.50	2,522,882.28	9,003,191.02
7102	OLD AGE	6,939,494.50	6,939,494.50	2,522,882.28	9,003,191.02
71021	OLD AGE	6,939,494.50	6,939,494.50	2,522,882.28	9,003,191.02

051700800100 Library Board					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
709	EDUCATION	63,762,194.30	63,762,194.30	43,320,000.00	111,120,763.07
7097	R & D EDUCATION	63,762,194.30	63,762,194.30	43,320,000.00	111,120,763.07
70971	R & D EDUCATION	63,762,194.30	63,762,194.30	43,320,000.00	111,120,763.07



KEBBI STATE 2025 APPROVED BUDGET

051702600100 Arabic & Islamic Education Board					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
709	EDUCATION	537,476,798.10	537,476,798.10	167,692,828.86	1,381,519,909.06
7095	EDUCATION NOT DEFINABLE BY LEVEL	537,476,798.10	537,476,798.10	167,692,828.86	1,381,519,909.06
70951	EDUCATION NOT DEFINABLE BY LEVEL	537,476,798.10	537,476,798.10	167,692,828.86	1,381,519,909.06

051702700100 Abdullahi Fodio Islamic Centre					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
709	EDUCATION	136,862,077.90	136,862,077.90	86,528,714.26	178,690,047.00
7092	SECONDARY EDUCATION	73,862,077.90	73,862,077.90	40,528,714.26	115,690,047.00
70922	UPPER-SECONDARY EDUCATION	73,862,077.90	73,862,077.90	40,528,714.26	115,690,047.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	63,000,000.00	63,000,000.00	46,000,000.00	63,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	63,000,000.00	63,000,000.00	46,000,000.00	63,000,000.00

051702800100 Agency for Adult Education					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
709	EDUCATION	26,386,903.60	26,386,903.60	3,580,391.48	37,381,260.22
7095	EDUCATION NOT DEFINABLE BY LEVEL	26,386,903.60	26,386,903.60	3,580,391.48	37,381,260.22
70951	EDUCATION NOT DEFINABLE BY LEVEL	26,386,903.60	26,386,903.60	3,580,391.48	37,381,260.22



KEBBI STATE 2025 APPROVED BUDGET

051705700100 Secondary School Management Board					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
709	EDUCATION	2,872,145,998.70	2,872,145,998.70	1,012,718,823.73	4,529,003,798.57
7092	SECONDARY EDUCATION	2,872,145,998.70	2,872,145,998.70	1,012,718,823.73	4,529,003,798.57
70922	UPPER-SECONDARY EDUCATION	2,872,145,998.70	2,872,145,998.70	1,012,718,823.73	4,529,003,798.57

056300100100 Ministry for Higher Education					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
709	EDUCATION	3,995,945,289.80	5,681,445,289.80	2,072,996,424.86	5,098,716,542.26
7094	TERTIARY EDUCATION	3,415,289,562.00	5,050,289,562.00	2,027,143,328.19	4,732,948,085.17
70941	FIRST STAGE OF TERTIARY EDUCATION	665,289,562.00	665,289,562.00	10,000,000.00	1,530,948,085.17
70942	SECOND STAGE OF TERTIARY EDUCATION	2,750,000,000.00	4,385,000,000.00	2,017,143,328.19	3,202,000,000.00
7098	EDUCATION N.E.C.	580,655,727.80	631,155,727.80	45,853,096.67	365,768,457.09
70981	EDUCATION N.E.C	580,655,727.80	631,155,727.80	45,853,096.67	365,768,457.09

056301800100 State Polytechnic, Dakin Gari					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
709	EDUCATION	1,539,655,930.10	2,699,122,631.10	0.00	2,744,182,398.25
7094	TERTIARY EDUCATION	1,539,655,930.10	2,699,122,631.10	0.00	2,744,182,398.25
70942	SECOND STAGE OF TERTIARY EDUCATION	1,539,655,930.10	2,699,122,631.10	0.00	2,744,182,398.25



KEBBI STATE 2025 APPROVED BUDGET

056301900100 Adamu Augie College of Education, Argungu					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
709	EDUCATION	1,151,841,832.20	1,822,704,434.20	616,324,506.00	2,344,011,935.00
7094	TERTIARY EDUCATION	1,151,841,832.20	1,822,704,434.20	616,324,506.00	2,344,011,935.00
70941	FIRST STAGE OF TERTIARY EDUCATION	1,151,841,832.20	1,822,704,434.20	616,324,506.00	2,344,011,935.00

056302100100 State University of Science & Technology Aliero					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
709	EDUCATION	3,941,795,492.98	5,598,740,422.98	1,987,851,427.44	5,551,766,468.48
7094	TERTIARY EDUCATION	3,941,795,492.98	5,598,740,422.98	1,987,851,427.44	5,551,766,468.48
70942	SECOND STAGE OF TERTIARY EDUCATION	3,941,795,492.98	5,598,740,422.98	1,987,851,427.44	5,551,766,468.48

056302800100 College of Preliminary Studies, Yauri					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
709	EDUCATION	396,543,569.30	396,543,569.30	219,464,289.26	525,859,587.91
7094	TERTIARY EDUCATION	396,543,569.30	396,543,569.30	219,464,289.26	525,859,587.91
70941	FIRST STAGE OF TERTIARY EDUCATION	396,543,569.30	396,543,569.30	219,464,289.26	525,859,587.91



KEBBI STATE 2025 APPROVED BUDGET

056305600100 State Scholarship Board					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
709	EDUCATION	20,081,841.40	20,081,841.40	10,459,466.57	38,248,656.02
7094	TERTIARY EDUCATION	20,081,841.40	20,081,841.40	10,459,466.57	38,248,656.02
70942	SECOND STAGE OF TERTIARY EDUCATION	20,081,841.40	20,081,841.40	10,459,466.57	38,248,656.02

052100100100 Ministry of Health					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
707	HEALTH	9,958,046,889.20	10,958,046,889.20	2,237,431,945.08	40,543,135,378.33
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	175,000,000.00	175,000,000.00	0.00	496,552,372.20
70711	PHARMACEUTICAL PRODUCTS	175,000,000.00	175,000,000.00	0.00	496,552,372.20
7072	OUTPATIENT SERVICES	60,000,000.00	60,000,000.00	0.00	0.00
70723	DENTAL SERVICES	60,000,000.00	60,000,000.00	0.00	0.00
7073	HOSPITAL SERVICES	2,160,000,000.00	2,160,000,000.00	0.00	7,479,663,720.88
70731	GENERAL HOSPITAL SERVICES	2,120,000,000.00	2,120,000,000.00	0.00	2,479,654,265.25
70732	SPECIALIZED HOSPITAL SERVICES	40,000,000.00	40,000,000.00	0.00	5,000,009,455.63
7076	HEALTH N.E.C.	7,563,046,889.20	8,563,046,889.20	2,237,431,945.08	32,566,919,285.25
70761	HEALTH N.E.C.	7,563,046,889.20	8,563,046,889.20	2,237,431,945.08	32,566,919,285.25



KEBBI STATE 2025 APPROVED BUDGET

052100300100 Primary Health Care Development Agency					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
707	HEALTH	2,927,085,012.00	2,927,085,012.00	763,549,773.24	4,891,425,012.00
7074	PUBLIC HEALTH SERVICES	2,927,085,012.00	2,927,085,012.00	763,549,773.24	4,891,425,012.00
70741	PUBLIC HEALTH SERVICES	2,927,085,012.00	2,927,085,012.00	763,549,773.24	4,891,425,012.00
052102600100 Sir-Yahaya Memorial Hospital					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
707	HEALTH	798,042,403.70	798,042,403.70	277,181,436.04	1,053,456,830.89
7073	HOSPITAL SERVICES	798,042,403.70	798,042,403.70	277,181,436.04	1,053,456,830.89
70731	GENERAL HOSPITAL SERVICES	798,042,403.70	798,042,403.70	277,181,436.04	1,053,456,830.89

052102700100 Kebbi Medical Centre Kalgo					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
707	HEALTH	61,400,000.00	61,400,000.00	36,000,000.00	294,000,000.00
7073	HOSPITAL SERVICES	61,400,000.00	61,400,000.00	36,000,000.00	294,000,000.00
70731	GENERAL HOSPITAL SERVICES	61,400,000.00	61,400,000.00	36,000,000.00	294,000,000.00

052110200100 General Hospitals					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
707	HEALTH	220,054,751.00	220,054,751.00	41,664,000.00	220,054,751.00
7073	HOSPITAL SERVICES	220,054,751.00	220,054,751.00	41,664,000.00	220,054,751.00
70731	GENERAL HOSPITAL SERVICES	220,054,751.00	220,054,751.00	41,664,000.00	220,054,751.00



KEBBI STATE 2025 APPROVED BUDGET

052110300100 Health System Development Project II					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
707	HEALTH	18,500,000.00	18,500,000.00	0.00	0.00
7076	HEALTH N.E.C.	18,500,000.00	18,500,000.00	0.00	0.00
70761	HEALTH N.E.C.	18,500,000.00	18,500,000.00	0.00	0.00

052110400100 College of Nursing Sciences					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
709	EDUCATION	374,459,716.00	439,459,716.00	224,370,453.98	1,052,357,359.10
7094	TERTIARY EDUCATION	374,459,716.00	439,459,716.00	224,370,453.98	1,052,357,359.10
70941	FIRST STAGE OF TERTIARY EDUCATION	374,459,716.00	439,459,716.00	224,370,453.98	1,052,357,359.10

052110600100 College of Health Sciences Technology, Jega					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
709	EDUCATION	325,704,486.00	325,704,486.00	192,857,964.85	470,892,086.00
7094	TERTIARY EDUCATION	325,704,486.00	325,704,486.00	192,857,964.85	470,892,086.00
70941	FIRST STAGE OF TERTIARY EDUCATION	325,704,486.00	325,704,486.00	192,857,964.85	470,892,086.00



KEBBI STATE 2025 APPROVED BUDGET

052110800100 Kebbi State Contributory Healthcare Management Agency (KECHEMA)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	1,000,000.00	1,000,000.00	260,000.00	1,000,000.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	1,000,000.00	1,000,000.00	260,000.00	1,000,000.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	1,000,000.00	1,000,000.00	260,000.00	1,000,000.00
707	HEALTH	1,677,050,878.75	1,677,050,878.75	433,148,910.62	3,869,222,640.63
7074	PUBLIC HEALTH SERVICES	1,677,050,878.75	1,677,050,878.75	433,148,910.62	3,869,222,640.63
70741	PUBLIC HEALTH SERVICES	1,677,050,878.75	1,677,050,878.75	433,148,910.62	3,869,222,640.63

052110900100 Drugs and Medical Consumables Management Agency (DMCMA)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
707	HEALTH	534,000,000.00	534,000,000.00	0.00	1,169,143,391.99
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	534,000,000.00	534,000,000.00	0.00	1,169,143,391.99
70711	PHARMACEUTICAL PRODUCTS	534,000,000.00	534,000,000.00	0.00	1,169,143,391.99



KEBBI STATE 2025 APPROVED BUDGET

053500100100 Ministry of Environment					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
704	ECONOMIC AFFAIRS	40,000,000.00	40,000,000.00	0.00	40,000,000.00
7043	FUEL AND ENERGY	40,000,000.00	40,000,000.00	0.00	40,000,000.00
70436	NON ELECTRIC ENERGY	40,000,000.00	40,000,000.00	0.00	40,000,000.00
705	ENVIRONMENTAL PROTECTION	4,953,709,762.90	5,008,102,262.90	3,299,334,707.29	29,369,100,000.00
7051	WASTE MANAGEMENT	250,000,000.00	250,000,000.00	0.00	0.00
70511	WASTE MANAGEMENT	250,000,000.00	250,000,000.00	0.00	0.00
7053	POLLUTION ABATEMENT	100,000,000.00	100,000,000.00	0.00	50,000,000.00
70531	POLLUTION ABATEMENT	100,000,000.00	100,000,000.00	0.00	50,000,000.00
7054	PROTECTION OF BIODIVERSITY AND LANDSCAPE	336,000,000.00	336,000,000.00	58,000,000.00	155,000,000.00
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	336,000,000.00	336,000,000.00	58,000,000.00	155,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	4,267,709,762.90	4,322,102,262.90	3,241,334,707.29	29,164,100,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	4,267,709,762.90	4,322,102,262.90	3,241,334,707.29	29,164,100,000.00



KEBBI STATE 2025 APPROVED BUDGET

053501600100 Kebbi Environmental Protection Agency (KESEPA)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
705	ENVIRONMENTAL PROTECTION	19,596,696.60	19,596,696.60	8,778,946.86	25,782,710.07
7051	WASTE MANAGEMENT	5,850,000.00	5,850,000.00	1,800,000.00	5,850,000.00
70511	WASTE MANAGEMENT	5,850,000.00	5,850,000.00	1,800,000.00	5,850,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	13,746,696.60	13,746,696.60	6,978,946.86	19,932,710.07
70561	ENVIRONMENTAL PROTECTION N.E.C.	13,746,696.60	13,746,696.60	6,978,946.86	19,932,710.07

054400100100 Minsitry of Humanitarian and Empowerment					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
710	SOCIAL PROTECTION	4,474,625,000.00	4,886,625,000.00	1,476,000,000.00	4,673,000,000.00
7101	SICKNESS AND DISABILITY	100,000,000.00	100,000,000.00	0.00	0.00
71012	DISABILITY	100,000,000.00	100,000,000.00	0.00	0.00
7109	SOCIAL PROTECTION N.E.C.	4,374,625,000.00	4,786,625,000.00	1,476,000,000.00	4,673,000,000.00
71091	SOCIAL PROTECTION N.E.C.	4,374,625,000.00	4,786,625,000.00	1,476,000,000.00	4,673,000,000.00

054400200100 Social Security Welfare Fund					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
710	SOCIAL PROTECTION	203,600,000.00	203,600,000.00	2,400,000.00	653,600,000.00
7109	SOCIAL PROTECTION N.E.C.	203,600,000.00	203,600,000.00	2,400,000.00	653,600,000.00
71091	SOCIAL PROTECTION N.E.C.	203,600,000.00	203,600,000.00	2,400,000.00	653,600,000.00



KEBBI STATE 2025 APPROVED BUDGET

054405500100 School of Handicap					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
710	SOCIAL PROTECTION	2,600,000.00	2,600,000.00	1,800,000.00	2,600,000.00
7101	SICKNESS AND DISABILITY	2,600,000.00	2,600,000.00	1,800,000.00	2,600,000.00
71012	DISABILITY	2,600,000.00	2,600,000.00	1,800,000.00	2,600,000.00



055100100100 Ministry for Local Government & Chieftaincy Affairs					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	5,000,000.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	0.00	0.00	0.00	5,000,000.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	0.00	0.00	0.00	5,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	634,021,158.20	634,021,158.20	122,258,316.47	582,602,956.92
7062	COMMUNITY DEVELOPMENT	634,021,158.20	634,021,158.20	122,258,316.47	582,602,956.92
70621	COMMUNITY DEVELOPMENT	634,021,158.20	634,021,158.20	122,258,316.47	582,602,956.92

055100100200 Kebbi Council of Chiefs					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	4,814,292.40	4,814,292.40	3,005,020.97	6,021,438.60
7062	COMMUNITY DEVELOPMENT	4,814,292.40	4,814,292.40	3,005,020.97	6,021,438.60
70621	COMMUNITY DEVELOPMENT	4,814,292.40	4,814,292.40	3,005,020.97	6,021,438.60



KEBBI STATE 2025 APPROVED BUDGET

011100500100 Sustainable Development Goals (SDGs)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	15,700,000.00	15,700,000.00	0.00	15,700,000.00
12	INDEPENDENT REVENUE	15,700,000.00	15,700,000.00	0.00	15,700,000.00
1202	NON-TAX REVENUE	15,700,000.00	15,700,000.00	0.00	15,700,000.00
120204	FEES - GENERAL	15,700,000.00	15,700,000.00	0.00	15,700,000.00
12020408	CONTRACT REGISTRATION FEES	400,000.00	400,000.00	0.00	400,000.00
12020438	CONTRACT AGREEMENT PROCESSING FEES (MOJ)	10,000,000.00	10,000,000.00	0.00	10,000,000.00
12020456	SERVICE CHARGE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
12020461	CONTRACT PROCESSING	300,000.00	300,000.00	0.00	300,000.00



KEBBI STATE 2025 APPROVED BUDGET

012300300100 Kebbi State Television (KBTv)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	3,500,000.00	3,500,000.00	1,477,250.00	3,500,000.00
12	INDEPENDENT REVENUE	3,500,000.00	3,500,000.00	1,477,250.00	3,500,000.00
1202	NON-TAX REVENUE	3,500,000.00	3,500,000.00	1,477,250.00	3,500,000.00
120206	SALES - GENERAL	3,000,000.00	3,000,000.00	1,477,250.00	3,000,000.00
12020617	Commercial Advertisement/TV	3,000,000.00	3,000,000.00	1,477,250.00	3,000,000.00
120207	EARNINGS -GENERAL	500,000.00	500,000.00	0.00	500,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	500,000.00	500,000.00	0.00	500,000.00



KEBBI STATE 2025 APPROVED BUDGET

012300400100 Kebbi Broadcasting Corporation (KBC)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	5,000,000.00	5,000,000.00	1,063,000.00	7,000,000.00
12	INDEPENDENT REVENUE	5,000,000.00	5,000,000.00	1,063,000.00	7,000,000.00
1202	NON-TAX REVENUE	5,000,000.00	5,000,000.00	1,063,000.00	7,000,000.00
120206	SALES - GENERAL	5,000,000.00	5,000,000.00	1,063,000.00	7,000,000.00
12020616	Radio Advertisement	5,000,000.00	5,000,000.00	1,063,000.00	7,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

021500100100 Ministry of Agriculture					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	1,534,365,060.00	2,533,365,060.00	5,355,500.00	81,284,793,381.20
12	INDEPENDENT REVENUE	1,534,365,060.00	2,533,365,060.00	5,355,500.00	59,865,060.00
1202	NON-TAX REVENUE	1,534,365,060.00	2,533,365,060.00	5,355,500.00	59,865,060.00
120201	LICENCES - GENERAL	500,000.00	500,000.00	0.00	500,000.00
12020115	PRODUCE BUYING LICENSES	500,000.00	500,000.00	0.00	500,000.00
120204	FEES - GENERAL	32,365,060.00	32,365,060.00	1,056,000.00	33,365,060.00
12020408	CONTRACT REGISTRATION FEES	5,675,030.00	5,675,030.00	0.00	5,675,030.00
12020441	Inspection and Degradation	0.00	0.00	556,000.00	1,000,000.00
12020461	CONTRACT PROCESSING	5,690,030.00	5,690,030.00	500,000.00	5,690,030.00
12020491	Irrigation Fee	20,000,000.00	20,000,000.00	0.00	20,000,000.00
12020498	Contract Agreement Fee (General)	1,000,000.00	1,000,000.00	0.00	1,000,000.00
120206	SALES - GENERAL	1,501,000,000.00	2,500,000,000.00	4,299,500.00	6,000,000.00
12020627	Sales of Fruit and Vegetables	1,000,000.00	2,500,000,000.00	0.00	1,000,000.00
12020642	Sale of Fertilizer	1,500,000,000.00	0.00	0.00	0.00
12020647	Sales of Other Forest Products	0.00	0.00	4,299,500.00	5,000,000.00
120207	EARNINGS -GENERAL	500,000.00	500,000.00	0.00	20,000,000.00
12020718	Earnings from Mechanical Cultivation fees Tractor Hiring Services	500,000.00	500,000.00	0.00	20,000,000.00
13	AID AND GRANTS	0.00	0.00	0.00	3,428,727,281.20
1302	GRANTS	0.00	0.00	0.00	3,428,727,281.20
130202	FOREIGN GRANTS	0.00	0.00	0.00	3,428,727,281.20
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	0.00	3,428,727,281.20



KEBBI STATE 2025 APPROVED BUDGET

14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	0.00	0.00	77,796,201,040.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	77,796,201,040.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	77,796,201,040.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	0.00	0.00	77,796,201,040.00



KEBBI STATE 2025 APPROVED BUDGET

021510900100 Forestry II Project					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	1,000,000.00	1,000,000.00	0.00	1,000,000.00
12	INDEPENDENT REVENUE	1,000,000.00	1,000,000.00	0.00	1,000,000.00
1202	NON-TAX REVENUE	1,000,000.00	1,000,000.00	0.00	1,000,000.00
120206	SALES - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00
12020647	Sales of Other Forest Products	1,000,000.00	1,000,000.00	0.00	1,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

022000100100 Ministry of Finance (Hqt)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	145,467,415,214.32	173,394,334,581.47	85,738,296,783.76	209,706,515,226.66
11	GOVERNMENT SHARE OF FAAC	145,019,315,214.32	172,946,234,581.47	85,703,844,081.07	209,248,415,226.66
1101	GOVERNMENT SHARE OF FAAC	145,019,315,214.32	172,946,234,581.47	85,703,844,081.07	209,248,415,226.66
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	79,254,269,350.00	79,254,269,350.00	12,486,458,524.68	58,335,302,824.20
11010101	STATUTORY ALLOCATION	79,254,269,350.00	79,254,269,350.00	12,486,458,524.68	58,335,302,824.20
110102	STATE GOVERNMENT SHARE OF VAT	41,660,054,243.00	57,566,970,490.14	46,259,624,895.92	87,390,242,393.91
11010201	SHARE OF VAT	41,660,054,243.00	57,566,970,490.14	46,259,624,895.92	87,390,242,393.91
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	24,104,991,621.32	36,124,994,741.33	26,957,760,660.47	63,522,870,008.55
11010303	Exchange Gain	500,000,001.00	1.00	0.00	0.00
11010304	Ecological Fund	1,879,392,301.32	2,166,512,849.62	1,675,605,942.60	2,535,255,936.14
11010305	Electronic Money Transfer Levy (EMTL)	18,873,959,598.60	31,106,842,170.31	25,282,154,717.87	52,601,062,582.41
11010307	FOREX Equalisation Non-Mineral	271,643,770.40	271,643,770.40	0.00	2,806,555,540.00
11010308	Solid Mineral	2,579,995,950.00	2,579,995,950.00	0.00	5,579,995,950.00
12	INDEPENDENT REVENUE	448,100,000.00	448,100,000.00	34,452,702.69	458,100,000.00
1202	NON-TAX REVENUE	448,100,000.00	448,100,000.00	34,452,702.69	458,100,000.00
120206	SALES - GENERAL	15,000,000.00	15,000,000.00	4,654,269.29	15,000,000.00
12020610	PROCEEDS FROM SALES OF GOVT. VEHICLES	15,000,000.00	15,000,000.00	4,654,269.29	15,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00
12020806	Recovery of Housing Rent for Public Office Holders	5,000,000.00	5,000,000.00	0.00	5,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

120210	REPAYMENTS - GENERAL	324,100,000.00	324,100,000.00	29,798,433.40	334,100,000.00
12021001	Interest/Repayment of Car Loan	30,000,000.00	30,000,000.00	29,754,740.10	40,000,000.00
12021004	MOTOR VEHICLE REFURBISHING LOAN	20,000,000.00	20,000,000.00	0.00	20,000,000.00
12021005	HOUSE REFURBISHING LOAN	4,000,000.00	4,000,000.00	0.00	4,000,000.00
12021009	Repayment of Furniture Loans	10,000,000.00	10,000,000.00	0.00	10,000,000.00
12021010	Repayment of Loan and Advances to Parastatals	100,000.00	100,000.00	0.00	100,000.00
12021012	Repayment of Housing Loan	200,000,000.00	200,000,000.00	43,693.30	200,000,000.00
12021013	Repayment of Car Loan Political Office Holder	50,000,000.00	50,000,000.00	0.00	50,000,000.00
12021014	Re-Imbursement in Respect of Pension	10,000,000.00	10,000,000.00	0.00	10,000,000.00
120212	INTEREST EARNED	104,000,000.00	104,000,000.00	0.00	104,000,000.00
12021206	INTEREST ON LOANS TO STATES	4,000,000.00	4,000,000.00	0.00	4,000,000.00
12021210	BANK INTEREST	100,000,000.00	100,000,000.00	0.00	100,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

022000700100 Accountant General's Office					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	21,407,605,784.60	23,461,036,417.36	5,320,464,407.68	28,924,717,055.06
13	AID AND GRANTS	8,587,498,182.60	10,640,928,815.36	5,320,464,407.68	12,320,464,407.68
1302	GRANTS	8,587,498,182.60	10,640,928,815.36	5,320,464,407.68	12,320,464,407.68
130201	DOMESTIC GRANTS	8,587,498,182.60	10,640,928,815.36	5,320,464,407.68	12,320,464,407.68
13020104	CAPITAL GRANTS FROM LGAS	8,587,498,182.60	10,640,928,815.36	5,320,464,407.68	12,320,464,407.68
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	12,820,107,602.00	12,820,107,602.00	0.00	16,604,252,647.38
1402	OTHER CAPITAL RECEIPTS	12,820,107,602.00	12,820,107,602.00	0.00	16,604,252,647.38
140201	OTHER CAPITAL RECEIPTS	12,820,107,602.00	12,820,107,602.00	0.00	16,604,252,647.38
14020102	SALE OF FIXED ASSETS	12,820,107,602.00	12,820,107,602.00	0.00	15,820,107,602.00
14020104	SALE OF HOUSES STATEWIDE	0.00	0.00	0.00	784,145,045.38



KEBBI STATE 2025 APPROVED BUDGET

022000800100 Board of Internal Revenue					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	12,700,698,605.88	12,201,698,605.88	6,841,678,793.87	15,482,150,000.00
12	INDEPENDENT REVENUE	12,700,698,605.88	12,201,698,605.88	6,841,678,793.87	15,482,150,000.00
1201	TAX REVENUE	11,006,098,605.88	10,507,098,605.88	6,401,630,287.14	14,452,000,000.00
120101	PERSONAL TAXES	10,996,098,605.88	10,497,098,605.88	6,394,471,336.09	14,401,000,000.00
12010101	PERSONAL TAXES	1,000,000.00	1,000,000.00	0.00	1,000,000.00
12010112	PAY-AS-YOU-EARN (STATE)	4,056,340,639.95	3,557,340,639.95	2,779,532,071.76	3,560,000,000.00
12010113	PAY-AS-YOU-EARN (LGA)	840,982,005.70	840,982,005.70	1,251,006,886.32	2,812,000,000.00
12010114	PAY-AS-YOU-EARN (LGEA)	317,499,064.30	317,499,064.30	211,498,315.74	837,997,754.32
12010115	PAY-AS-YOU-EARN (FEDERAL)	1,945,872,511.96	1,945,872,511.96	0.00	2,490,002,245.68
12010116	PAY-AS-YOU-EARN (NON-PUBLIC SECTOR)	1,834,404,383.97	1,834,404,383.97	738,444,128.99	1,700,000,000.00
12010117	TAX AUDIT RECOVERIES	1,500,000,000.00	1,500,000,000.00	423,315,873.14	1,500,000,000.00
12010118	DIRECT ASSESSMENT	500,000,000.00	500,000,000.00	990,674,060.14	1,500,000,000.00
120103	OTHER TAXES	10,000,000.00	10,000,000.00	7,158,951.05	51,000,000.00
12010304	STAMP DUTY	5,000,000.00	5,000,000.00	6,092,951.05	50,000,000.00
12010312	Tax On Divedens	5,000,000.00	5,000,000.00	1,066,000.00	1,000,000.00
1202	NON-TAX REVENUE	1,694,600,000.00	1,694,600,000.00	440,048,506.73	1,030,150,000.00
120201	LICENCES - GENERAL	38,500,000.00	38,500,000.00	33,196,676.56	43,700,000.00
12020120	MOTOR VEHICLE LICENSES	24,000,000.00	24,000,000.00	24,822,676.56	29,000,000.00
12020121	DRIVERS' LICENSES/LERNERS PERMIT	8,000,000.00	8,000,000.00	3,248,250.00	8,000,000.00
12020134	Hackney Carriage Permit	4,000,000.00	4,000,000.00	3,818,250.00	4,200,000.00
12020135	National Driving Licence	1,000,000.00	1,000,000.00	0.00	1,000,000.00
12020140	Roof Rack Permit	1,500,000.00	1,500,000.00	1,307,500.00	1,500,000.00
120204	FEES - GENERAL	1,596,000,000.00	1,596,000,000.00	281,657,240.36	766,000,000.00
12020456	SERVICE CHARGE	60,000,000.00	60,000,000.00	0.00	60,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

12020467	Economic Development Charges	30,000,000.00	30,000,000.00	195,652,535.08	200,000,000.00
12020488	Certificate of Road Worthiness	6,000,000.00	6,000,000.00	4,585,500.00	6,000,000.00
12020498	Contract Agreement Fee (General)	1,500,000,000.00	1,500,000,000.00	81,419,205.28	500,000,000.00
120205	FINES - GENERAL	500,000.00	500,000.00	206,500.00	500,000.00
12020509	Miscellaneous Traffic Violation	500,000.00	500,000.00	206,500.00	500,000.00
120206	SALES - GENERAL	55,700,000.00	55,700,000.00	121,417,089.81	215,050,000.00
12020615	Sales of Application Forms	10,000,000.00	10,000,000.00	0.00	10,000,000.00
12020645	Sale of Vehicle Registration Book	2,500,000.00	2,500,000.00	2,346,500.00	2,500,000.00
12020654	Sales of NDL Forms	200,000.00	200,000.00	65,000.00	50,000.00
12020659	Side Sticker	3,000,000.00	3,000,000.00	1,613,000.00	2,500,000.00
12020660	Miscellaneous General	40,000,000.00	40,000,000.00	117,392,589.81	200,000,000.00
120207	EARNINGS -GENERAL	3,500,000.00	3,500,000.00	3,218,000.00	4,500,000.00
12020721	Earnings from Heavy Duty	1,500,000.00	1,500,000.00	1,065,000.00	2,000,000.00
12020722	Earnings from Conductor Badge	2,000,000.00	2,000,000.00	2,153,000.00	2,500,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	100,000.00	100,000.00	38,000.00	100,000.00
12020811	Transfer of Ownership	100,000.00	100,000.00	38,000.00	100,000.00
120210	REPAYMENTS - GENERAL	300,000.00	300,000.00	315,000.00	300,000.00
12021007	Refund of Compensation	300,000.00	300,000.00	315,000.00	300,000.00



KEBBI STATE 2025 APPROVED BUDGET

022200100100 Ministry of Commerce and Industry (Hqt)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	8,000,000.00	8,000,000.00	3,952,500.00	8,000,000.00
12	INDEPENDENT REVENUE	8,000,000.00	8,000,000.00	3,952,500.00	8,000,000.00
1202	NON-TAX REVENUE	8,000,000.00	8,000,000.00	3,952,500.00	8,000,000.00
120201	LICENCES - GENERAL	6,000,000.00	6,000,000.00	3,232,000.00	6,000,000.00
12020130	REGISTRATION OF BUSINESS PREMISES LICENSE	6,000,000.00	6,000,000.00	3,232,000.00	6,000,000.00
120204	FEES - GENERAL	2,000,000.00	2,000,000.00	720,500.00	2,000,000.00
12020474	Registration Fee	2,000,000.00	2,000,000.00	720,500.00	2,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

022205200100 Tourisms Board					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	9,000,000.00	9,000,000.00	3,716,400.00	38,000,000.00
12	INDEPENDENT REVENUE	9,000,000.00	9,000,000.00	3,716,400.00	38,000,000.00
1202	NON-TAX REVENUE	9,000,000.00	9,000,000.00	3,716,400.00	38,000,000.00
120207	EARNINGS -GENERAL	9,000,000.00	9,000,000.00	3,716,400.00	38,000,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	9,000,000.00	9,000,000.00	3,716,400.00	38,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

022205300100 Birnin Kebbi Central Market					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	15,224,000.00	15,224,000.00	8,123,273.00	18,024,000.00
12	INDEPENDENT REVENUE	15,224,000.00	15,224,000.00	8,123,273.00	18,024,000.00
1201	TAX REVENUE	500,000.00	500,000.00	598,000.00	2,000,000.00
120103	OTHER TAXES	500,000.00	500,000.00	598,000.00	2,000,000.00
12010309	Development Charge	500,000.00	500,000.00	598,000.00	2,000,000.00
1202	NON-TAX REVENUE	14,724,000.00	14,724,000.00	7,525,273.00	16,024,000.00
120204	FEES - GENERAL	2,700,000.00	2,700,000.00	1,768,573.00	4,000,000.00
12020436	APPLICATIONS FEES	200,000.00	200,000.00	0.00	500,000.00
12020494	Central Market (Gate Fees)	2,500,000.00	2,500,000.00	1,768,573.00	3,500,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	12,024,000.00	12,024,000.00	5,756,700.00	12,024,000.00
12020807	Rent on Market Lets & Shops	12,024,000.00	12,024,000.00	5,756,700.00	12,024,000.00



KEBBI STATE 2025 APPROVED BUDGET

023300100100 Ministry of Solid Minerals Development and Mining					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	49,200,000.00	49,200,000.00	2,950,520.00	5,010,700,000.00
12	INDEPENDENT REVENUE	49,200,000.00	49,200,000.00	2,950,520.00	5,010,700,000.00
1201	TAX REVENUE	47,000,000.00	47,000,000.00	2,950,520.00	5,007,000,000.00
120103	OTHER TAXES	47,000,000.00	47,000,000.00	2,950,520.00	5,007,000,000.00
12010310	Solid Mineral Exploration Tax	40,000,000.00	40,000,000.00	2,950,520.00	5,000,000,000.00
12010311	Haulage Tax	7,000,000.00	7,000,000.00	0.00	7,000,000.00
1202	NON-TAX REVENUE	2,200,000.00	2,200,000.00	0.00	3,700,000.00
120204	FEES - GENERAL	200,000.00	200,000.00	0.00	200,000.00
12020456	SERVICE CHARGE	200,000.00	200,000.00	0.00	200,000.00
120205	FINES - GENERAL	2,000,000.00	2,000,000.00	0.00	3,500,000.00
12020506	PENALITIES CHARGES	0.00	0.00	0.00	500,000.00
12020508	Compensation on environmental degradation	2,000,000.00	2,000,000.00	0.00	3,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

023400100100 Ministry of Works and Transport					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	15,315,500,000.00	15,315,500,000.00	3,948,500.00	45,364,700,000.00
12	INDEPENDENT REVENUE	315,500,000.00	315,500,000.00	3,948,500.00	364,700,000.00
1202	NON-TAX REVENUE	315,500,000.00	315,500,000.00	3,948,500.00	364,700,000.00
120204	FEES - GENERAL	311,500,000.00	311,500,000.00	3,933,500.00	314,700,000.00
12020407	TRADE TESTING FEES	0.00	0.00	2,500.00	200,000.00
12020408	CONTRACT REGISTRATION FEES	5,000,000.00	5,000,000.00	950,000.00	5,000,000.00
12020416	FIRE SAFETY CERTIFICATE FEES	1,000,000.00	1,000,000.00	530,000.00	0.00
12020438	CONTRACT AGREEMENT PROCESSING FEES (MOJ)	300,000,000.00	300,000,000.00	500,000.00	300,000,000.00
12020460	SPEED BOAT TRANSPORT FEES	1,000,000.00	1,000,000.00	0.00	5,000,000.00
12020461	CONTRACT PROCESSING	4,500,000.00	4,500,000.00	850,000.00	4,500,000.00
12020467	Economic Development Charges	0.00	0.00	1,101,000.00	0.00
120207	EARNINGS -GENERAL	4,000,000.00	4,000,000.00	15,000.00	50,000,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	3,500,000.00	3,500,000.00	0.00	50,000,000.00
12020714	Earning from Workshops/Training Servises (Works School)	500,000.00	500,000.00	15,000.00	0.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	15,000,000,000.00	15,000,000,000.00	0.00	45,000,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	15,000,000,000.00	15,000,000,000.00	0.00	45,000,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	15,000,000,000.00	15,000,000,000.00	0.00	45,000,000,000.00
14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER CAPITAL MARKET	15,000,000,000.00	15,000,000,000.00	0.00	45,000,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

022910500100 Sir Ahmadu Bello International Airport					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	22,000,000.00	22,000,000.00	2,467,300.00	14,360,000.00
12	INDEPENDENT REVENUE	22,000,000.00	22,000,000.00	2,467,300.00	14,360,000.00
1202	NON-TAX REVENUE	22,000,000.00	22,000,000.00	2,467,300.00	14,360,000.00
120204	FEES - GENERAL	22,000,000.00	22,000,000.00	2,467,300.00	14,360,000.00
12020446	Passenger Service Charge	10,000,000.00	10,000,000.00	1,000,000.00	2,500,000.00
12020447	Gate Fee (Airport)	1,000,000.00	1,000,000.00	467,300.00	1,740,000.00
12020450	Airport Landing Charges	8,000,000.00	8,000,000.00	700,000.00	3,000,000.00
12020459	Extention of Time	3,000,000.00	3,000,000.00	300,000.00	7,120,000.00



KEBBI STATE 2025 APPROVED BUDGET

023800100100 Ministry of Budget & Economic Planning (Hqt)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	13,300,000,000.00	32,889,480,398.09	21,589,480,398.09	70,056,579,183.00
13	AID AND GRANTS	2,800,000,000.00	2,800,000,000.00	0.00	6,006,579,183.00
1301	AID	2,800,000,000.00	2,800,000,000.00	0.00	5,806,579,183.00
130102	FOREIGN AID	2,800,000,000.00	2,800,000,000.00	0.00	5,806,579,183.00
13010202	CAPITAL FOREIGN AID	2,800,000,000.00	2,800,000,000.00	0.00	5,806,579,183.00
1302	GRANTS	0.00	0.00	0.00	200,000,000.00
130201	DOMESTIC GRANTS	0.00	0.00	0.00	200,000,000.00
13020102	CAPITAL GRANTS FROM FGN	0.00	0.00	0.00	200,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	10,500,000,000.00	30,089,480,398.09	21,589,480,398.09	64,050,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	10,500,000,000.00	30,089,480,398.09	21,589,480,398.09	64,050,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	10,500,000,000.00	30,089,480,398.09	21,589,480,398.09	64,050,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	10,500,000,000.00	30,089,480,398.09	21,589,480,398.09	64,050,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

025200100100 Ministry of Water Resources					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	14,360,000.00	14,360,000.00	5,223,228.00	14,360,000.00
12	INDEPENDENT REVENUE	14,360,000.00	14,360,000.00	5,223,228.00	14,360,000.00
1202	NON-TAX REVENUE	14,360,000.00	14,360,000.00	5,223,228.00	14,360,000.00
120204	FEES - GENERAL	14,360,000.00	14,360,000.00	5,223,228.00	14,360,000.00
12020434	TIMBER & FOREST FEES	2,500,000.00	2,500,000.00	0.00	2,500,000.00
12020438	CONTRACT AGREEMENT PROCESSING FEES (MOJ)	3,000,000.00	3,000,000.00	5,223,228.00	3,000,000.00
12020456	SERVICE CHARGE	1,740,000.00	1,740,000.00	0.00	1,740,000.00
12020498	Contract Agreement Fee (General)	7,120,000.00	7,120,000.00	0.00	7,120,000.00



KEBBI STATE 2025 APPROVED BUDGET

025210200100 Water Board					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	339,236,787.00	339,236,787.00	139,919,723.67	339,236,787.00
12	INDEPENDENT REVENUE	339,236,787.00	339,236,787.00	139,919,723.67	339,236,787.00
1202	NON-TAX REVENUE	339,236,787.00	339,236,787.00	139,919,723.67	339,236,787.00
120204	FEES - GENERAL	339,236,787.00	339,236,787.00	139,919,723.67	339,236,787.00
12020456	SERVICE CHARGE	339,236,787.00	339,236,787.00	139,919,723.67	339,236,787.00



KEBBI STATE 2025 APPROVED BUDGET

025300100100 Ministry of Lands & Housing					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	3,266,263,382.38	3,266,263,382.38	610,827,080.23	16,610,360,650.17
12	INDEPENDENT REVENUE	266,263,382.38	266,263,382.38	610,827,080.23	82,118,337.00
1201	TAX REVENUE	17,400,000.00	17,400,000.00	763,500.00	17,400,000.00
120103	OTHER TAXES	17,400,000.00	17,400,000.00	763,500.00	17,400,000.00
12010309	Development Charge	17,400,000.00	17,400,000.00	763,500.00	17,400,000.00
1202	NON-TAX REVENUE	248,863,382.38	248,863,382.38	610,063,580.23	64,718,337.00
120204	FEES - GENERAL	64,718,337.00	64,718,337.00	2,224,060.00	64,718,337.00
12020408	CONTRACT REGISTRATION FEES	1,000,000.00	1,000,000.00	0.00	1,000,000.00
12020421	SURVEY/ PLANNING/ BUILDING FEES	1,280,000.00	1,280,000.00	0.00	1,280,000.00
12020424	Planning Permission	2,500,000.00	2,500,000.00	485,000.00	2,500,000.00
12020430	LAND USE FEES	1,500,000.00	1,500,000.00	0.00	1,500,000.00
12020436	APPLICATIONS FEES	5,000,000.00	5,000,000.00	1,230,000.00	5,000,000.00
12020452	DOCUMENT REGISTRATION AND RESEARCH FEE	48,738,337.00	48,738,337.00	509,060.00	48,738,337.00
12020461	CONTRACT PROCESSING	700,000.00	700,000.00	0.00	700,000.00
12020498	Contract Agreement Fee (General)	4,000,000.00	4,000,000.00	0.00	4,000,000.00
120206	SALES - GENERAL	184,145,045.38	184,145,045.38	604,939,557.23	0.00
12020613	SALES OF GOVT. BUILDINGS	184,145,045.38	184,145,045.38	604,939,557.23	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	0.00	2,899,963.00	0.00
12020901	RENT ON GOVT. LAND	0.00	0.00	2,899,963.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	3,000,000,000.00	3,000,000,000.00	0.00	16,528,242,313.17
1402	OTHER CAPITAL RECEIPTS	0.00	0.00	0.00	9,000,000,000.00
140201	OTHER CAPITAL RECEIPTS	0.00	0.00	0.00	9,000,000,000.00
14020103	SALE OF GRA HOUSES	0.00	0.00	0.00	9,000,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	3,000,000,000.00	3,000,000,000.00	0.00	7,528,242,313.17
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	3,000,000,000.00	3,000,000,000.00	0.00	7,528,242,313.17
14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER CAPITAL MARKET	3,000,000,000.00	3,000,000,000.00	0.00	7,528,242,313.17



KEBBI STATE 2025 APPROVED BUDGET

026200100100 Ministry of Animal Health Husbandry and Fisheries					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	2,549,290,000.00	2,549,290,000.00	1,909,356.31	9,548,790,000.00
12	INDEPENDENT REVENUE	49,290,000.00	49,290,000.00	1,909,356.31	48,790,000.00
1202	NON-TAX REVENUE	49,290,000.00	49,290,000.00	1,909,356.31	48,790,000.00
120201	LICENCES - GENERAL	15,100,000.00	15,100,000.00	0.00	15,100,000.00
12020112	FISHING PERMITS	100,000.00	100,000.00	0.00	100,000.00
12020127	HIDE AND SKIN BUYERS/PRIMISES LICENSES	1,000,000.00	1,000,000.00	0.00	1,000,000.00
12020132	Registration of Fish Farmers Licenses	10,000,000.00	10,000,000.00	0.00	10,000,000.00
12020133	Registration of Fish Mongers Licenses	4,000,000.00	4,000,000.00	0.00	4,000,000.00
120204	FEES - GENERAL	33,500,000.00	33,500,000.00	1,909,356.31	33,000,000.00
12020408	CONTRACT REGISTRATION FEES	1,000,000.00	1,000,000.00	0.00	1,000,000.00
12020429	AGRICULTURAL/VETINARY SERVICES FEES	25,000,000.00	25,000,000.00	1,801,300.00	25,000,000.00
12020461	CONTRACT PROCESSING	1,000,000.00	1,000,000.00	0.00	1,000,000.00
12020462	TRADE CATTLE FEES	5,500,000.00	5,500,000.00	0.00	5,000,000.00
12020498	Contract Agreement Fee (General)	1,000,000.00	1,000,000.00	108,056.31	1,000,000.00
120206	SALES - GENERAL	690,000.00	690,000.00	0.00	690,000.00
12020634	Sales of Poultry Products	100,000.00	100,000.00	0.00	100,000.00
12020635	Sales of Milking Cows	90,000.00	90,000.00	0.00	90,000.00
12020649	Sales of Livestock from Ranchers	500,000.00	500,000.00	0.00	500,000.00



KEBBI STATE 2025 APPROVED BUDGET

14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	2,500,000,000.00	2,500,000,000.00	0.00	9,500,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	2,500,000,000.00	2,500,000,000.00	0.00	9,500,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	4,500,000,000.00
14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER CAPITAL MARKET	0.00	0.00	0.00	4,500,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	2,500,000,000.00	2,500,000,000.00	0.00	5,000,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	2,500,000,000.00	2,500,000,000.00	0.00	5,000,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

026900200100 Kebbi Urban Development Authority (KUDA)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	26,000,000.00	26,000,000.00	16,975,500.00	30,000,000.00
12	INDEPENDENT REVENUE	26,000,000.00	26,000,000.00	16,975,500.00	30,000,000.00
1202	NON-TAX REVENUE	26,000,000.00	26,000,000.00	16,975,500.00	30,000,000.00
120204	FEES - GENERAL	23,000,000.00	23,000,000.00	15,280,500.00	27,500,000.00
12020419	BILL BOARD ADVERTISEMENT FEES	2,500,000.00	2,500,000.00	6,888,000.00	7,000,000.00
12020440	SANITATION FEES	3,000,000.00	3,000,000.00	904,500.00	3,000,000.00
12020448	BUILDING PERMIT (LAND) PLANNING	15,000,000.00	15,000,000.00	7,488,000.00	15,000,000.00
12020456	SERVICE CHARGE	2,500,000.00	2,500,000.00	0.00	2,500,000.00
120205	FINES - GENERAL	1,000,000.00	1,000,000.00	0.00	500,000.00
12020506	PENALTIES CHARGES	1,000,000.00	1,000,000.00	0.00	500,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	2,000,000.00	2,000,000.00	1,695,000.00	2,000,000.00
12020808	Rent on KUDA Shops	2,000,000.00	2,000,000.00	1,695,000.00	2,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

026900300100 Kebbi Geographic Information System Agency (KEBGIS)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	1,350,000,000.00	1,350,000,000.00	84,940.00	1,350,000,000.00
12	INDEPENDENT REVENUE	1,350,000,000.00	1,350,000,000.00	84,940.00	1,350,000,000.00
1201	TAX REVENUE	520,000,000.00	520,000,000.00	84,940.00	520,000,000.00
120103	OTHER TAXES	520,000,000.00	520,000,000.00	84,940.00	520,000,000.00
12010302	PROPERTY TAX	170,000,000.00	170,000,000.00	0.00	170,000,000.00
12010306	DEVELOPMENT TAX/LEVY	350,000,000.00	350,000,000.00	84,940.00	350,000,000.00
1202	NON-TAX REVENUE	830,000,000.00	830,000,000.00	0.00	830,000,000.00
120204	FEES - GENERAL	490,000,000.00	490,000,000.00	0.00	490,000,000.00
12020420	DEEDS REGISTRATION FEES	160,000,000.00	160,000,000.00	0.00	160,000,000.00
12020465	Land Transactions Fees	160,000,000.00	160,000,000.00	0.00	160,000,000.00
12020466	Search Fees	160,000,000.00	160,000,000.00	0.00	160,000,000.00
12020468	Re-Grant Charges	10,000,000.00	10,000,000.00	0.00	10,000,000.00
120205	FINES - GENERAL	170,000,000.00	170,000,000.00	0.00	170,000,000.00
12020542	Late Registration Charges	20,000,000.00	20,000,000.00	0.00	20,000,000.00
12020543	Other Penal Charges	150,000,000.00	150,000,000.00	0.00	150,000,000.00
120206	SALES - GENERAL	150,000,000.00	150,000,000.00	0.00	150,000,000.00
12020658	Sales of Bills of Entries/Application Forms	150,000,000.00	150,000,000.00	0.00	150,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	20,000,000.00	20,000,000.00	0.00	20,000,000.00
12020810	Rents and Premium on Allocation of Land	20,000,000.00	20,000,000.00	0.00	20,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

031801100100 Judicial Service Commission					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	2,615,500.00	2,615,500.00	0.00	2,615,500.00
12	INDEPENDENT REVENUE	2,615,500.00	2,615,500.00	0.00	2,615,500.00
1202	NON-TAX REVENUE	2,615,500.00	2,615,500.00	0.00	2,615,500.00
120204	FEES - GENERAL	1,762,500.00	1,762,500.00	0.00	1,762,500.00
12020444	COURT FEE AREA COURT	1,762,500.00	1,762,500.00	0.00	1,762,500.00
120205	FINES - GENERAL	853,000.00	853,000.00	0.00	853,000.00
12020503	COURT FINE AREA COURT	853,000.00	853,000.00	0.00	853,000.00



KEBBI STATE 2025 APPROVED BUDGET

031805100100 High Court					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	10,124,456.00	10,124,456.00	8,123,000.00	48,350,000.00
12	INDEPENDENT REVENUE	10,124,456.00	10,124,456.00	8,123,000.00	48,350,000.00
1202	NON-TAX REVENUE	10,124,456.00	10,124,456.00	8,123,000.00	48,350,000.00
120204	FEES - GENERAL	9,124,456.00	9,124,456.00	2,154,000.00	41,350,000.00
12020456	SERVICE CHARGE	4,072,500.00	4,072,500.00	2,154,000.00	17,500,000.00
12020457	Certification of Document	600,000.00	600,000.00	0.00	2,600,000.00
12020472	Notice of Appeal	255,000.00	255,000.00	0.00	1,650,000.00
12020473	Filing of Statement of Claim	135,000.00	135,000.00	0.00	3,400,000.00
12020475	Filing fee of Statement of Defence	2,500,000.00	2,500,000.00	0.00	5,200,000.00
12020482	Official Seal	1,561,956.00	1,561,956.00	0.00	11,000,000.00
120205	FINES - GENERAL	1,000,000.00	1,000,000.00	5,969,000.00	7,000,000.00
12020504	COURT FINE MOBILE COURT	1,000,000.00	1,000,000.00	5,969,000.00	7,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

031805300100 Sharia Court					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	15,000,000.00	15,000,000.00	4,475,853.00	16,000,000.00
12	INDEPENDENT REVENUE	15,000,000.00	15,000,000.00	4,475,853.00	16,000,000.00
1202	NON-TAX REVENUE	15,000,000.00	15,000,000.00	4,475,853.00	16,000,000.00
120204	FEES - GENERAL	7,700,000.00	7,700,000.00	2,018,250.00	8,600,000.00
12020401	COURT FEES	5,500,000.00	5,500,000.00	1,750,750.00	5,800,000.00
12020409	MARRIAGE/ DIVORCE FEES	500,000.00	500,000.00	267,500.00	600,000.00
12020422	Court Fees Declaration/Affidavit	500,000.00	500,000.00	0.00	600,000.00
12020447	Gate Fee (Airport)	500,000.00	500,000.00	0.00	550,000.00
12020455	Right of Possesion	200,000.00	200,000.00	0.00	300,000.00
12020477	Filing of an Appeal	100,000.00	100,000.00	0.00	200,000.00
12020478	Appeal Out of Time	100,000.00	100,000.00	0.00	150,000.00
12020480	Stay of Execution	100,000.00	100,000.00	0.00	150,000.00
12020481	Copy of Record of Proceeding	200,000.00	200,000.00	0.00	250,000.00
120205	FINES - GENERAL	7,000,000.00	7,000,000.00	2,457,603.00	7,000,000.00
12020501	FINES/PENALTIES	7,000,000.00	7,000,000.00	2,457,603.00	7,000,000.00
120212	INTEREST EARNED	300,000.00	300,000.00	0.00	400,000.00
12021212	RECOVERY OF DEBT	200,000.00	200,000.00	0.00	250,000.00
12021213	SUMMONS TO A DEBTOR	100,000.00	100,000.00	0.00	150,000.00



KEBBI STATE 2025 APPROVED BUDGET

051300100100 Ministry of Youths & Sports					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	32,500,000.00	32,500,000.00	404,000.00	32,500,000.00
12	INDEPENDENT REVENUE	32,500,000.00	32,500,000.00	404,000.00	32,500,000.00
1202	NON-TAX REVENUE	32,500,000.00	32,500,000.00	404,000.00	32,500,000.00
120204	FEES - GENERAL	9,500,000.00	9,500,000.00	404,000.00	9,500,000.00
12020408	CONTRACT REGISTRATION FEES	1,000,000.00	1,000,000.00	0.00	1,000,000.00
12020425	ASSOCIATION FEES	500,000.00	500,000.00	404,000.00	500,000.00
12020461	CONTRACT PROCESSING	1,000,000.00	1,000,000.00	0.00	1,000,000.00
12020498	Contract Agreement Fee (General)	7,000,000.00	7,000,000.00	0.00	7,000,000.00
120207	EARNINGS -GENERAL	23,000,000.00	23,000,000.00	0.00	23,000,000.00
12020724	Earnings from Football Academy	23,000,000.00	23,000,000.00	0.00	23,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

051400100100 Ministry of Women Affairs					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	5,350,000.00	5,350,000.00	987,500.00	4,905,250,000.00
12	INDEPENDENT REVENUE	5,350,000.00	5,350,000.00	987,500.00	5,250,000.00
1202	NON-TAX REVENUE	5,350,000.00	5,350,000.00	987,500.00	5,250,000.00
120204	FEES - GENERAL	4,800,000.00	4,800,000.00	847,500.00	4,800,000.00
12020408	CONTRACT REGISTRATION FEES	500,000.00	500,000.00	80,000.00	500,000.00
12020461	CONTRACT PROCESSING	300,000.00	300,000.00	80,000.00	300,000.00
12020498	Contract Agreement Fee (General)	4,000,000.00	4,000,000.00	687,500.00	4,000,000.00
120207	EARNINGS -GENERAL	300,000.00	300,000.00	140,000.00	300,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	300,000.00	300,000.00	140,000.00	300,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	250,000.00	250,000.00	0.00	150,000.00
12020804	RENT ON CONFERENCE CENTRES	250,000.00	250,000.00	0.00	150,000.00
13	AID AND GRANTS	0.00	0.00	0.00	4,900,000,000.00
1302	GRANTS	0.00	0.00	0.00	4,900,000,000.00
130202	FOREIGN GRANTS	0.00	0.00	0.00	4,900,000,000.00
13020202	CAPITAL FOREIGN GRANTS	0.00	0.00	0.00	4,900,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

051700100100 Ministry for Basic and Secondary Education					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	2,734,320,000.00	2,734,320,000.00	7,221,708.00	7,484,320,000.00
12	INDEPENDENT REVENUE	34,320,000.00	34,320,000.00	7,221,708.00	34,320,000.00
1202	NON-TAX REVENUE	34,320,000.00	34,320,000.00	7,221,708.00	34,320,000.00
120201	LICENCES - GENERAL	6,820,000.00	6,820,000.00	3,357,000.00	6,820,000.00
12020123	REGISTRATION OF PRIVATE SCHOOLS NEW/RENEWAL LICENSES	6,820,000.00	6,820,000.00	3,357,000.00	6,820,000.00
120204	FEES - GENERAL	27,500,000.00	27,500,000.00	3,864,708.00	27,500,000.00
12020408	CONTRACT REGISTRATION FEES	5,000,000.00	5,000,000.00	445,000.00	5,000,000.00
12020461	CONTRACT PROCESSING	2,500,000.00	2,500,000.00	170,000.00	2,500,000.00
12020498	Contract Agreement Fee (General)	20,000,000.00	20,000,000.00	3,249,708.00	20,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	2,700,000,000.00	2,700,000,000.00	0.00	7,450,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	2,700,000,000.00	2,700,000,000.00	0.00	7,450,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	2,700,000,000.00	2,700,000,000.00	0.00	7,450,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	2,700,000,000.00	2,700,000,000.00	0.00	7,450,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

051700300100 Universal Basic Education (UBE)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	4,904,215,040.86	4,904,215,040.86	388,317,094.12	3,554,642,584.46
13	AID AND GRANTS	4,904,215,040.86	4,904,215,040.86	388,317,094.12	3,554,642,584.46
1302	GRANTS	4,904,215,040.86	4,904,215,040.86	388,317,094.12	3,554,642,584.46
130201	DOMESTIC GRANTS	4,904,215,040.86	4,904,215,040.86	388,317,094.12	3,554,642,584.46
13020102	CAPITAL GRANTS FROM FGN	4,904,215,040.86	4,904,215,040.86	388,317,094.12	3,554,642,584.46



KEBBI STATE 2025 APPROVED BUDGET

051702700100 Abdullahi Fodio Islamic Centre					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	50,000,000.00	50,000,000.00	41,090,000.00	50,000,000.00
12	INDEPENDENT REVENUE	50,000,000.00	50,000,000.00	41,090,000.00	50,000,000.00
1202	NON-TAX REVENUE	50,000,000.00	50,000,000.00	41,090,000.00	50,000,000.00
120204	FEES - GENERAL	50,000,000.00	50,000,000.00	41,090,000.00	50,000,000.00
12020436	APPLICATIONS FEES	50,000,000.00	50,000,000.00	41,090,000.00	50,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

056300100100 Ministry for Higher Education					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	1,850,000.00	1,850,000.00	0.00	1,850,000.00
12	INDEPENDENT REVENUE	1,850,000.00	1,850,000.00	0.00	1,850,000.00
1202	NON-TAX REVENUE	1,850,000.00	1,850,000.00	0.00	1,850,000.00
120201	LICENCES - GENERAL	1,850,000.00	1,850,000.00	0.00	1,850,000.00
12020123	REGISTRATION OF PRIVATE SCHOOLS NEW/RENEWAL LICENSES	1,850,000.00	1,850,000.00	0.00	1,850,000.00



KEBBI STATE 2025 APPROVED BUDGET

056301800100 State Polytechnic, Dakin Gari					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	1,033,280,086.00	2,192,746,787.00	1,446,900.00	1,165,966,701.00
12	INDEPENDENT REVENUE	6,500,000.00	6,500,000.00	1,446,900.00	6,500,000.00
1202	NON-TAX REVENUE	6,500,000.00	6,500,000.00	1,446,900.00	6,500,000.00
120204	FEES - GENERAL	6,500,000.00	6,500,000.00	1,446,900.00	6,500,000.00
12020452	DOCUMENT REGISTRATION AND RESEARCH FEE	6,500,000.00	6,500,000.00	1,446,900.00	6,500,000.00
13	AID AND GRANTS	1,026,780,086.00	2,186,246,787.00	0.00	1,159,466,701.00
1302	GRANTS	1,026,780,086.00	2,186,246,787.00	0.00	1,159,466,701.00
130201	DOMESTIC GRANTS	1,026,780,086.00	2,186,246,787.00	0.00	1,159,466,701.00
13020102	CAPITAL GRANTS FROM FGN	1,026,780,086.00	2,186,246,787.00	0.00	1,159,466,701.00



KEBBI STATE 2025 APPROVED BUDGET

056301900100 Adamu Augie College of Education, Argungu					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	70,000,000.00	740,862,602.00	25,112,700.00	740,962,602.00
12	INDEPENDENT REVENUE	70,000,000.00	70,000,000.00	25,112,700.00	70,100,000.00
1202	NON-TAX REVENUE	70,000,000.00	70,000,000.00	25,112,700.00	70,100,000.00
120204	FEES - GENERAL	70,000,000.00	70,000,000.00	25,112,700.00	70,100,000.00
12020459	Extention of Time	5,000,000.00	5,000,000.00	0.00	5,000,000.00
12020463	HOSTEL FEE	5,000,000.00	5,000,000.00	120,000.00	5,000,000.00
12020466	Search Fees	0.00	0.00	57,800.00	100,000.00
12020478	Appeal Out of Time	60,000,000.00	60,000,000.00	24,934,900.00	60,000,000.00
13	AID AND GRANTS	0.00	670,862,602.00	0.00	670,862,602.00
1302	GRANTS	0.00	670,862,602.00	0.00	670,862,602.00
130201	DOMESTIC GRANTS	0.00	670,862,602.00	0.00	670,862,602.00
13020102	CAPITAL GRANTS FROM FGN	0.00	670,862,602.00	0.00	670,862,602.00



KEBBI STATE 2025 APPROVED BUDGET

056302100100 State University of Science & Technology Aliero					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	274,520,000.00	1,931,464,930.00	36,057,150.00	1,943,274,930.00
12	INDEPENDENT REVENUE	274,520,000.00	274,520,000.00	36,057,150.00	286,330,000.00
1202	NON-TAX REVENUE	274,520,000.00	274,520,000.00	36,057,150.00	286,330,000.00
120204	FEES - GENERAL	274,520,000.00	274,520,000.00	36,057,150.00	286,330,000.00
12020435	SCHOOL/ TUITION/ EXAMINATION FEES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
12020436	APPLICATIONS FEES	8,000,000.00	8,000,000.00	36,057,150.00	19,830,000.00
12020456	SERVICE CHARGE	1,000,000.00	1,000,000.00	0.00	1,000,000.00
12020459	Extention of Time	251,520,000.00	251,520,000.00	0.00	251,500,000.00
12020463	HOSTEL FEE	12,000,000.00	12,000,000.00	0.00	12,000,000.00
13	AID AND GRANTS	0.00	1,656,944,930.00	0.00	1,656,944,930.00
1302	GRANTS	0.00	1,656,944,930.00	0.00	1,656,944,930.00
130201	DOMESTIC GRANTS	0.00	1,656,944,930.00	0.00	1,656,944,930.00
13020102	CAPITAL GRANTS FROM FGN	0.00	1,656,944,930.00	0.00	1,656,944,930.00



KEBBI STATE 2025 APPROVED BUDGET

056302800100 College of Preliminary Studies, Yauri					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	21,664,000.00	21,664,000.00	716,000.00	21,664,000.00
12	INDEPENDENT REVENUE	21,664,000.00	21,664,000.00	716,000.00	21,664,000.00
1202	NON-TAX REVENUE	21,664,000.00	21,664,000.00	716,000.00	21,664,000.00
120204	FEES - GENERAL	21,664,000.00	21,664,000.00	716,000.00	21,664,000.00
12020436	APPLICATIONS FEES	1,084,000.00	1,084,000.00	716,000.00	1,084,000.00
12020479	Institution of Civil Suit	20,580,000.00	20,580,000.00	0.00	20,580,000.00



KEBBI STATE 2025 APPROVED BUDGET

056305600100 State Scholarship Board					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
12	INDEPENDENT REVENUE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
1202	NON-TAX REVENUE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
120204	FEES - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00
12020436	APPLICATIONS FEES	5,000,000.00	5,000,000.00	0.00	5,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

052100100100 Ministry of Health					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	0.00	0.00	13,008,000.00	12,377,240,951.25
12	INDEPENDENT REVENUE	0.00	0.00	13,008,000.00	40,000,000.00
1202	NON-TAX REVENUE	0.00	0.00	13,008,000.00	40,000,000.00
120201	LICENCES - GENERAL	0.00	0.00	8,508,000.00	10,000,000.00
12020122	PATENT MEDICINE & DRUG STORES LICENSES	0.00	0.00	8,508,000.00	10,000,000.00
120204	FEES - GENERAL	0.00	0.00	4,500,000.00	5,000,000.00
12020461	CONTRACT PROCESSING	0.00	0.00	4,500,000.00	5,000,000.00
120207	EARNINGS -GENERAL	0.00	0.00	0.00	25,000,000.00
12020726	Earnings from Hospitals	0.00	0.00	0.00	25,000,000.00
13	AID AND GRANTS	0.00	0.00	0.00	1,616,815,951.25
1301	AID	0.00	0.00	0.00	1,616,815,951.25
130102	FOREIGN AID	0.00	0.00	0.00	1,616,815,951.25
13010202	CAPITAL FOREIGN AID	0.00	0.00	0.00	1,616,815,951.25
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	0.00	0.00	0.00	10,720,425,000.00
1403	LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	10,720,425,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0.00	0.00	0.00	10,720,425,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0.00	0.00	0.00	10,720,425,000.00



KEBBI STATE 2025 APPROVED BUDGET

052100300100 Primary Health Care Development Agency					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	1,541,884,593.00	1,541,884,593.00	0.00	804,000,000.00
13	AID AND GRANTS	1,541,884,593.00	1,541,884,593.00	0.00	804,000,000.00
1302	GRANTS	1,541,884,593.00	1,541,884,593.00	0.00	804,000,000.00
130201	DOMESTIC GRANTS	860,000,000.00	860,000,000.00	0.00	804,000,000.00
13020104	CAPITAL GRANTS FROM LGAS	860,000,000.00	860,000,000.00	0.00	804,000,000.00
130202	FOREIGN GRANTS	681,884,593.00	681,884,593.00	0.00	0.00
13020202	CAPITAL FOREIGN GRANTS	681,884,593.00	681,884,593.00	0.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

052102600100 Sir-Yahaya Memorial Hospital					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	3,000,000.00	3,000,000.00	900,000.00	3,000,000.00
12	INDEPENDENT REVENUE	3,000,000.00	3,000,000.00	900,000.00	3,000,000.00
1202	NON-TAX REVENUE	3,000,000.00	3,000,000.00	900,000.00	3,000,000.00
120207	EARNINGS -GENERAL	3,000,000.00	3,000,000.00	900,000.00	3,000,000.00
12020726	Earnings from Hospitals	3,000,000.00	3,000,000.00	900,000.00	3,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

052110200100 General Hospitals					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	70,000,000.00	70,000,000.00	4,978,780.00	70,000,000.00
12	INDEPENDENT REVENUE	70,000,000.00	70,000,000.00	4,978,780.00	70,000,000.00
1202	NON-TAX REVENUE	70,000,000.00	70,000,000.00	4,978,780.00	70,000,000.00
120207	EARNINGS -GENERAL	70,000,000.00	70,000,000.00	4,978,780.00	70,000,000.00
12020726	Earnings from Hospitals	70,000,000.00	70,000,000.00	4,978,780.00	70,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

052110400100 College of Nursing Sciences					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	60,000,000.00	60,000,000.00	19,021,500.00	35,080,000.00
12	INDEPENDENT REVENUE	60,000,000.00	60,000,000.00	19,021,500.00	35,080,000.00
1202	NON-TAX REVENUE	60,000,000.00	60,000,000.00	19,021,500.00	35,080,000.00
120204	FEES - GENERAL	59,000,000.00	59,000,000.00	19,021,500.00	33,080,000.00
12020463	HOSTEL FEE	10,000,000.00	10,000,000.00	0.00	8,080,000.00
12020471	Supply of T. Materials	7,000,000.00	7,000,000.00	1,687,500.00	5,000,000.00
12020480	Stay of Execution	42,000,000.00	42,000,000.00	17,334,000.00	20,000,000.00
120207	EARNINGS -GENERAL	1,000,000.00	1,000,000.00	0.00	2,000,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	1,000,000.00	1,000,000.00	0.00	2,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

052110600100 College of Health Sciences Technology, Jega					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	41,000,000.00	41,000,000.00	8,571,000.00	87,130,000.00
12	INDEPENDENT REVENUE	41,000,000.00	41,000,000.00	8,571,000.00	87,130,000.00
1202	NON-TAX REVENUE	41,000,000.00	41,000,000.00	8,571,000.00	87,130,000.00
120204	FEES - GENERAL	38,000,000.00	38,000,000.00	0.00	76,630,000.00
12020463	HOSTEL FEE	6,000,000.00	6,000,000.00	0.00	3,040,000.00
12020476	Deviance Certificate	32,000,000.00	32,000,000.00	0.00	73,590,000.00
120206	SALES - GENERAL	3,000,000.00	3,000,000.00	8,571,000.00	10,500,000.00
12020615	Sales of Application Forms	3,000,000.00	3,000,000.00	8,571,000.00	10,500,000.00



KEBBI STATE 2025 APPROVED BUDGET

052110800100 Kebbi State Contributory Healthcare Management Agency (KECHEMA)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	520,000,000.00	520,000,000.00	343,837,736.00	1,487,675,472.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	800,000,000.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	800,000,000.00
120204	FEES - GENERAL	0.00	0.00	0.00	800,000,000.00
12020456	SERVICE CHARGE	0.00	0.00	0.00	800,000,000.00
13	AID AND GRANTS	520,000,000.00	520,000,000.00	343,837,736.00	687,675,472.00
1302	GRANTS	520,000,000.00	520,000,000.00	343,837,736.00	687,675,472.00
130201	DOMESTIC GRANTS	520,000,000.00	520,000,000.00	343,837,736.00	687,675,472.00
13020102	CAPITAL GRANTS FROM FGN	520,000,000.00	520,000,000.00	343,837,736.00	687,675,472.00



KEBBI STATE 2025 APPROVED BUDGET

053500100100 Ministry of Environment					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	3,007,960,000.00	3,007,960,000.00	3,006,524,000.00	29,635,860,000.00
12	INDEPENDENT REVENUE	7,960,000.00	7,960,000.00	6,524,000.00	1,015,860,000.00
1202	NON-TAX REVENUE	7,960,000.00	7,960,000.00	6,524,000.00	1,015,860,000.00
120204	FEES - GENERAL	0.00	0.00	1,500,000.00	5,000,000.00
12020440	SANITATION FEES	0.00	0.00	1,500,000.00	5,000,000.00
120205	FINES - GENERAL	360,000.00	360,000.00	140,000.00	360,000.00
12020506	PENALTIES CHARGES	200,000.00	200,000.00	0.00	200,000.00
12020507	Compensation on trees and eco trees	160,000.00	160,000.00	140,000.00	160,000.00
120206	SALES - GENERAL	2,500,000.00	2,500,000.00	4,884,000.00	1,005,000,000.00
12020633	Sales of Tueguya Farming Products	2,000,000.00	2,000,000.00	1,760,500.00	1,000,000,000.00
12020647	Sales of Other Forest Products	500,000.00	500,000.00	3,123,500.00	5,000,000.00
120207	EARNINGS -GENERAL	5,100,000.00	5,100,000.00	0.00	5,500,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
12020713	Earning from Commercial Activities/Printing	2,500,000.00	2,500,000.00	0.00	2,500,000.00
12020720	Earning from Royalties	600,000.00	600,000.00	0.00	1,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	28,620,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	28,620,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	28,620,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	28,620,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

053501600100 Kebbi Environmental Protection Agency (KESEPA)					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	3,500,000.00	3,500,000.00	0.00	2,600,000.00
12	INDEPENDENT REVENUE	3,500,000.00	3,500,000.00	0.00	2,600,000.00
1202	NON-TAX REVENUE	3,500,000.00	3,500,000.00	0.00	2,600,000.00
120205	FINES - GENERAL	0.00	0.00	0.00	100,000.00
12020541	Violation Charge	0.00	0.00	0.00	100,000.00
120207	EARNINGS -GENERAL	3,500,000.00	3,500,000.00	0.00	2,000,000.00
12020717	Earning from Bakery Industries	3,500,000.00	3,500,000.00	0.00	2,000,000.00
120213	RE-IMBURSEMENT GENERAL	0.00	0.00	0.00	500,000.00
12021305	Environmental Audit Report	0.00	0.00	0.00	500,000.00



KEBBI STATE 2025 APPROVED BUDGET

054400200100 Social Security Welfare Fund					
Code	Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	0.00	0.00	114,097,301.78	24,000,000.00
13	AID AND GRANTS	0.00	0.00	114,097,301.78	24,000,000.00
1302	GRANTS	0.00	0.00	114,097,301.78	24,000,000.00
130201	DOMESTIC GRANTS	0.00	0.00	114,097,301.78	24,000,000.00
13020103	CURRENT GRANTS FROM LGAS	0.00	0.00	114,097,301.78	24,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

011103300100 State Agency for Control of AIDS/HIV								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total		-	-	-	250,000,000.00	250,000,000.00	0.00	250,000,000.00
04030423000204 - Communicable diseases	Purchase of ARV and Test kit for HIV/AIDS Control Programme	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	250,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

011200300100 State Assembly								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	1,860,123,975.00	1,860,123,975.00	0.00	1,630,123,975.00
13100123013600 - Reform of Government and Governance - General	Purchase of 2 No Toyota Hilux for House of Assembly	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	32142200 - STATE WIDE	114,373,975.00	114,373,975.00	0.00	114,373,975.00
13100123013700 - Reform of Government and Governance - General	Renovation of state House Of State Assembly Complex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	32142200 - STATE WIDE	900,000,000.00	900,000,000.00	0.00	0.00
13100123013800 - Reform of Government and Governance - General	Construction of Of 10 No. Housing units at New Assembly qrt	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	32142200 - STATE WIDE	385,000,000.00	385,000,000.00	0.00	585,000,000.00
13100123013900 - Reform of Government and Governance - General	Purchase of office furniture for state House of Assembly complex	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	32142200 - STATE WIDE	6,500,000.00	6,500,000.00	0.00	116,500,000.00
13100123014000 - Reform of Government and Governance - General	Construction of Restaurant at House of Assembly Office Complex, Birnin Kebbi	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	32142200 - STATE WIDE	6,500,000.00	6,500,000.00	0.00	36,500,000.00
13100123014100 - Reform of Government and Governance - General	Wall Fence and Provision of Verve Wire at the Office Complex	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	32142200 - STATE WIDE	6,500,000.00	1,500,000.00	0.00	26,500,000.00



KEBBI STATE 2025 APPROVED BUDGET

Governance - General			LEGISLATIVE ORGANS					
13100123014200 - Reform of Government and Governance - General	Construction and Drilling of Water Bore-Holes and Overhead Tanks at House of Assembly complex	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	32142200 - STATE WIDE	65,000,000.00	65,000,000.00	0.00	45,000,000.00
13100123014300 - Reform of Government and Governance - General	Provision of Additional Car Park, Landscaping, improvement of the Exiting Drainages within the Complex	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	32142200 - STATE WIDE	65,000,000.00	60,000,000.00	0.00	78,000,000.00
13100123014400 - Reform of Government and Governance - General	Construction and Drilling of New Water Bore-Hole and Overhead Tank Office Complex and Members Quarters	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	32142200 - STATE WIDE	26,000,000.00	26,000,000.00	0.00	26,000,000.00
13100123014500 - Reform of Government and Governance - General	Provision of Solar Lightning, Solar Energy System at Chamber and Rehabilitation of Existing Solar Light in House of assembly complex	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	32142200 - STATE WIDE	5,000,000.00	15,000,000.00	0.00	150,000,000.00
13100123014600 - Reform of Government and Governance - General	Construction of a Sport Centre and Provision of Sporting Facilities in the Assembly Complex	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	32142200 - STATE WIDE	65,000,000.00	65,000,000.00	0.00	65,000,000.00
13100123014700 - Reform of Government and	Construction of New Office for Hon. Speaker, Deputy	23020101 - CONSTRUCTION / PROVISION OF	70111 - EXECUTIVE AND	32142200 - STATE WIDE	65,000,000.00	65,000,000.00	0.00	65,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

Governance - General	Speaker and 4 Principal Officers at House of Assembly Complex	OFFICE BUILDINGS	LEGISLATIVE ORGANS					
13100123014800 - Reform of Government and Governance - General	Purchase of 20 no. Laptops and Accessories	23010113 - PURCHASE OF COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	32142200 - STATE WIDE	3,250,000.00	8,250,000.00	0.00	18,250,000.00
13100123014900 - Reform of Government and Governance - General	Construction of 10 No. Office and Toilet for general Staff	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	32142200 - STATE WIDE	26,000,000.00	26,000,000.00	0.00	26,000,000.00
13100123015000 - Reform of Government and Governance - General	Construction of Clinic at House of Assembly Complex	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	32142200 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	55,000,000.00
13100123015100 - Reform of Government and Governance - General	Renovation of Wall Fence and installation of security lines	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	32142200 - STATE WIDE	103,000,000.00	98,000,000.00	0.00	98,000,000.00
13100123015200 - Reform of Government and Governance - General	Provision of Additional Car Park and Landscaping	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	32142200 - STATE WIDE	13,000,000.00	13,000,000.00	0.00	0.00
13100125000100 - Reform of Government and Governance - General	Provision of Fire/Motor Insurance	23010141 - INSURANCE OF PUBLIC PROPERTY	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	32142200 - STATE WIDE	0.00	0.00	0.00	5,000,000.00
13100125000200 - Reform of	Provision of Solar Energy System at	23010119 - PURCHASE OF	70111 - EXECUTIVE	32142200 - STATE WIDE	0.00	0.00	0.00	120,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

Government and Governance - General	the House of Assembly Complex	POWER GENERATING SET	AND LEGISLATIVE ORGANS					
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KEBBI STATE 2025 APPROVED BUDGET

011200400100	House of Assembly Commission							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	82,000,000.00	62,000,000.00	0.00	190,400,000.00
13100124000500 - Reform of Government and Governance - General	Construction of Office for the commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	32142200 - STATE WIDE	32,000,000.00	32,000,000.00	0.00	150,400,000.00
13100123001900 - Reform of Government and Governance - General	Purchase of office furniture for Assembly Service Commission Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	32142200 - STATE WIDE	50,000,000.00	30,000,000.00	0.00	40,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

012300100100 Ministry of Information and Culture								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	551,500,000.00	551,500,000.00	257,373,500.00	1,492,000,000.00
11100123003400 - Information Communication and Technology - General	Purchase of Pubic Announcement Equipment and Accessories	23010142 - PURCHASE OF INFORMATION EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICES	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	50,000,000.00	60,000,000.00
11100123003500 - Information Communication and Technology - General	Purchase of 5 No. Printing Machines for the State Printing Press	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	32142200 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	100,000,000.00
11100123003600 - Information Communication and Technology - General	Purchase of 1no of historical archive equipment for Cultural Village camp	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICES	32142200 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	10,000,000.00
11100123003700 - Information Communication and Technology - General	Purchase of External Publicity, Live Coverage and Special Reports Gadgets	23010142 - PURCHASE OF INFORMATION EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICES	32142200 - STATE WIDE	80,000,000.00	40,000,000.00	32,500,000.00	150,000,000.00
11100123003800 - Information Communication and Technology - General	Purchase of Library Information Materials and equipments	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	32142200 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	10,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

11100123003900 - Information Communication and Technology - General	Establishment of Research Library in the History Bureau Headquarter	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70831 - BROADCASTING AND PUBLISHING SERVICES	32142200 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	50,000,000.00
11100123004000 - Information Communication and Technology - General	Provision of Media Insurance and Information Equipments	23010141 - INSURANCE OF PUBLIC PROPERTY	70831 - BROADCASTING AND PUBLISHING SERVICES	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	9,200,000.00	13,000,000.00
11100123004100 - Information Communication and Technology - General	Provision for the facilitation of Annual African Arts and Crafts Expo	23050104 - ANNIVERSARIES/ CELEBRATIONS	70821 - CULTURAL SERVICES	32142200 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	30,000,000.00
11100123004200 - Information Communication and Technology - General	Rehabilitation of State Television Services	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	32142200 - STATE WIDE	50,000,000.00	20,000,000.00	20,000,000.00	200,000,000.00
11100123004300 - Information Communication and Technology - General	Rehabilitation of Kebbi broadcasting cooperation (KBC)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	32142200 - STATE WIDE	50,000,000.00	30,000,000.00	30,000,000.00	200,000,000.00
11100123004400 - Information Communication and Technology - General	Rehabilitation of Ariste Camp in Argungu	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICES	32110300 - Argungu Local Government	10,000,000.00	10,000,000.00	0.00	20,000,000.00
11100123004500 - Information Communication and Technology - General	provision for the participation in the Annual Calabar Carnival	23050104 - ANNIVERSARIES/ CELEBRATIONS	70821 - CULTURAL SERVICES	32142200 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	17,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

11100123004600 - Information Communication and Technology - General	Provision for the promotion of State Festival (Huttungo, Rigata, Uhola, Argungu Fishing)	23050104 - ANNIVERSARIES/ CELEBRATIONS	70821 - CULTURAL SERVICES	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00
11100123004700 - Information Communication and Technology - General	Provision for the promotion of NAFEST festival	23050104 - ANNIVERSARIES/ CELEBRATIONS	70821 - CULTURAL SERVICES	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00
11100123004800 - Information Communication and Technology - General	Procurement of 4 No. Public Announcement Vehicles with Complete Accessories and Equipment	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICES	32142200 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	0.00
11100123004900 - Information Communication and Technology - General	Purchase and Renewal of Digital Information Library License/NBC License	23010142 - PURCHASE OF INFORMATION EQUIPMENTS	70831 - BROADCASTING AND PUBLISHING SERVICES	32142200 - STATE WIDE	500,000.00	90,500,000.00	90,173,500.00	0.00
11100123005000 - Information Communication and Technology - General	Renovation of Kebbi History Bureau	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	16,000,000.00	0.00
11100123005100 - Information Communication and Technology - General	Establishment of FM Radio Stations at B/Kebbi, Yauri and Zuru	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	32142200 - STATE WIDE	90,000,000.00	90,000,000.00	0.00	170,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

11100123005200 - Information Communication and Technology - General	Establishment Strategic Information Management Unit	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	32142200 - STATE WIDE	15,000,000.00	15,000,000.00	9,500,000.00	17,000,000.00
11100125000100 - Information Communication and Technology - General	Mini Unity Cultural Entertainment	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70831 - BROADCASTING AND PUBLISHING SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	10,000,000.00
11100125000200 - Information Communication and Technology - General	Provision for Solar Energy	23010119 - PURCHASE OF POWER GENERATING SET	70831 - BROADCASTING AND PUBLISHING SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	50,000,000.00
11100125000300 - Information Communication and Technology - General	General Overhaul of Government Printing Press	23030127 - REHABILITATION/ REPAIRS- ICT INFRASTRUCTURES	70831 - BROADCASTING AND PUBLISHING SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	250,000,000.00
11100125000400 - Information Communication and Technology - General	Fencing of Kebbi Radio Station	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	60,000,000.00
11100125000500 - Information Communication and Technology - General	Provision for International Cultural Exchange	23050104 - ANNIVERSARIES/ CELEBRATIONS	70831 - BROADCASTING AND PUBLISHING SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	15,000,000.00
11100125000600 - Information Communication and Technology - General	Provision for nutritional promotion programmes	23050104 - ANNIVERSARIES/ CELEBRATIONS	70831 - BROADCASTING AND PUBLISHING SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	20,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

012400100100	Ministry of Home Affairs and Internal Security							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	472,000,000.00	472,000,000.00	0.00	861,000,000.00
13100124000100 - Reform of Government and Governance - General	Purchase of 2 No. Fire Fighting Vehicles	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	32142200 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	485,000,000.00
13100123000100 - Reform of Government and Governance - General	Purchase of Spare Parts equipment for Fire Service and Accessories	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00
13100124000200 - Reform of Government and Governance - General	Construction of 4no. Fire Service Station (Argungu, Yauri, Zuru and Birnin Kebbi)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70321 - FIRE PROTECTION SERVICES	32142200 - STATE WIDE	22,000,000.00	22,000,000.00	0.00	221,000,000.00
02100124000100 - Societal Re-orientation - General	Capacity Building on Peace and Conflict Resolution Across the State	23050101 - RESEARCH AND DEVELOPMENT	70321 - FIRE PROTECTION SERVICES	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	65,000,000.00
13100123002200 - Reform of Government and Governance - General	Purchase of Uniform, Boot & Shulder Rank to Fire Service	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	20,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

13100123002300 - Reform of Government and Governance - General	Rehabilitation of 2 No fire stations	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	50,000,000.00
13100123002500 - Reform of Government and Governance - General	Purchase of Pro Active Foam Chemical	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	20,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

012501300100	General Administration							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	6,322,436,100.00	8,721,662,253.60	6,629,507,461.35	3,600,000,000.00
13100124000300 - Reform of Government and Governance - General	Purchase of 20 Motor Vehicles (Hilux) for the HOS and Perm Secs	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	32142200 - STATE WIDE	200,000,000.00	230,000,000.00	0.00	0.00
13100123000200 - Reform of Government and Governance - General	Purchase of complete set of office Furniture for the HOS and 20 Perm Secs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	32142200 - STATE WIDE	37,436,100.00	7,436,100.00	0.00	0.00
13100123000300 - Reform of Government and Governance - General	Purchase of 10 sets of Office Tables & Chairs for General Administration Offices	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00
13100123000400 - Reform of Government and Governance - General	Construction of staff Offices at General Administration Secretariat	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	32142200 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00
13100123000500 - Reform of Government and Governance - General	Construction of State ultra-modern Secretariat Birnin Kebbi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	32142200 - STATE WIDE	4,000,000,000.00	8,379,226,153.60	6,629,507,461.35	0.00



KEBBI STATE 2025 APPROVED BUDGET

13100123000600 - Reform of Government and Governance - General	Furnishing of State ultra-modern Secretariat Birnin Kebbi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	32142200 - STATE WIDE	2,000,000,000.00	20,000,000.00	0.00	0.00
13100123000700 - Reform of Government and Governance - General	Rehabilitation/Repairs of State Liaison Offices at Abuja, Lagos, Kaduna & Sokoto	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	32142200 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	2,800,000,000.00
13100123000800 - Reform of Government and Governance - General	Digitization of kebbi state civil Service	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - GENERAL PERSONNEL SERVICES	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	600,000,000.00
04050125000501 - Functional health facilities	Construction of staff clinic in the new secretariat	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	140,000,000.00
13100125001300 - Reform of Government and Governance - General	Construction of fire service office in the new secretariat	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	60,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

014000100100 Office of the State Auditor General								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	182,646,405.13	182,646,405.13	0.00	109,146,405.13
13100123012300 - Reform of Government and Governance - General	Purchase of 1 no. 18 seater bus	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	32142200 - STATE WIDE	77,500,000.00	77,500,000.00	0.00	0.00
13100123012400 - Reform of Government and Governance - General	Purchase of 2 set of Office furniture (office table, chair, 3seater, 2 seater and 1 seater(2))	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	32142200 - STATE WIDE	9,929,000.00	9,929,000.00	0.00	9,929,000.00
13100123012500 - Reform of Government and Governance - General	Construction of Additional Block	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	32142200 - STATE WIDE	89,217,405.13	89,217,405.13	0.00	89,217,405.13
13100123012600 - Reform of Government and Governance - General	Rehabilitation of office Headquarters	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	32142200 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	10,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

014000200100 Office of the Auditor General for Local Government								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total								
	-	-	-	-	112,429,000.00	112,429,000.00	8,457,568.98	19,929,000.00
13100123009800 - Reform of Government and Governance - General	Purchase of 1 no 18 seater bus	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	32142200 - STATE WIDE	75,000,000.00	75,000,000.00	0.00	0.00
13100123009900 - Reform of Government and Governance - General	Purchase of 4 no Hilux Motor Vehicles for Zonal Offices	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	32142200 - STATE WIDE	17,500,000.00	17,500,000.00	8,457,568.98	0.00
13100123010000 - Reform of Government and Governance - General	Rehabilitation of Offices at H/Q	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
13100123010100 - Reform of Government and Governance - General	purchase of furniture for the Office of the Auditor General for Local Government	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	32142200 - STATE WIDE	9,929,000.00	9,929,000.00	0.00	9,929,000.00



KEBBI STATE 2025 APPROVED BUDGET

014700100100	Civil Service Commission							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	200,000,000.00	200,000,000.00	0.00	115,000,000.00
13100123015300 - Reform of Government and Governance - General	Renovation of Civil Service Commission Complex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	50,000,000.00
13100123015400 - Reform of Government and Governance - General	Purchase of 10 sets of office Furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - GENERAL PERSONNEL SERVICES	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	65,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

016100100100 Office of the Secretary to the State Government								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	18,400,000,000.00	35,900,000,000.00	3,620,825,981.00	37,268,599,543.50
13100123010200 - Reform of Government and Governance - General	Rehabilitation State Liason Offices Abuja, Kaduna, Sokoto and lagos	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	32142200 - STATE WIDE	80,000,000.00	1,580,000,000.00	0.00	500,000,000.00
13100123010300 - Reform of Government and Governance - General	Purchase of Government Vehicles for various MDA CEO	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	32142200 - STATE WIDE	500,000,000.00	5,500,000,000.00	0.00	2,000,000,000.00
13100123010400 - Reform of Government and Governance - General	Purchase of 30 sets of office Furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	200,000,000.00
13100123010500 - Reform of Government and Governance - General	Purchase of 2 nos of Staff Car and Convoy Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	32142200 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	250,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

13100123010600 - Reform of Government and Governance - General	Rehabilitation of Staff Quarters across the state	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70133 - OTHER GENERAL SERVICES	32142200 - STATE WIDE	200,000,000.00	200,000,000.00	6,300,000.00	200,000,000.00
13100123010900 - Reform of Government and Governance - General	Rehabilitation of Government House	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00
13100123011000 - Reform of Government and Governance - General	Construction of Deputy Governor's Office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	32142200 - STATE WIDE	20,000,000.00	520,000,000.00	0.00	0.00
13100123011100 - Reform of Government and Governance - General	Rehabilitation of Pilgrims Camp at Birnin Kebbi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	32142200 - STATE WIDE	600,000,000.00	600,000,000.00	60,000,000.00	0.00
13100123011200 - Reform of Government and Governance - General	Purchase of Security Equipment and Training Equipment across the state (Motor vehicles, Motorcycles, Tactical gears and and capacity building for local security agencies)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70311 - POLICE SERVICES	32142200 - STATE WIDE	10,000,000,000.00	12,000,000,000.00	0.00	20,618,599,543.50



KEBBI STATE 2025 APPROVED BUDGET

13100123011400 - Reform of Government and Governance - General	Conduct/Monitoring and Evaluation of LGAs/National elections	23050103 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	32142200 - STATE WIDE	700,000,000.00	2,200,000,000.00	400,000,000.00	100,000,000.00
13100123011500 - Reform of Government and Governance - General	Construction of Mosque and Islamiya School	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70133 - OTHER GENERAL SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	1,200,000,000.00
13100123011600 - Reform of Government and Governance - General	Provision for Grant to Pilgrims Board	23050108 - SPECIAL GARNTS AND INTERVENTION	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	32142200 - STATE WIDE	3,500,000,000.00	6,500,000,000.00	3,154,525,981.00	9,000,000,000.00
13100123011700 - Reform of Government and Governance - General	Provision for Grant to Christians PWA	23050108 - SPECIAL GARNTS AND INTERVENTION	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	100,000,000.00
13100123011800 - Reform of Government and Governance - General	Provision for Intervention for State Agency for the Control of AIDS (KBSACA)	23050108 - SPECIAL GARNTS AND INTERVENTION	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00
13100123012000 - Reform of Government and Governance - General	Purchase of Relief Materials for SEMA	23050108 - SPECIAL GARNTS AND INTERVENTION	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	2,000,000,000.00	5,000,000,000.00	0.00	3,000,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

13100123012100 - Reform of Government and Governance - General	Special Intervention on Real Sector funds (Support facility)	23050108 - SPECIAL GARNTS AND INTERVENTION	70133 - OTHER GENERAL SERVICES	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00
13100123012200 - Reform of Government and Governance - General	Provision of Capacity Building and Retreat for Executive Council Members	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	100,000,000.00
13100123012300 - Reform of Government and Governance - General	Construction of Mosques, Islamic Schools and Cemetery across the State	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	32142200 - STATE WIDE	0.00	1,000,000,000.00	0.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

016400100100	Ministry for Special Duties							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	5,074,800,000.00	7,574,800,000.00	805,516,170.00	7,216,800,000.00
13100123003000 - Reform of Government and Governance - General	PURCHASE OF 2NO. MOTOR VEHICLE (Hilux & Hiase)	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	32142200 - STATE WIDE	55,000,000.00	55,000,000.00	0.00	0.00
13100124001000 - Reform of Government and Governance - General	Purchase of 100nos Tricycles, Crouches for People with Disability (Special Intervention)	23010104 - PURCHASE MOTOR CYCLES	71012 - DISABILITY	32142200 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	500,000,000.00
13100124001100 - Reform of Government and Governance - General	Purchase of 200 Units of Tricycles (Special Intervention)	23010104 - PURCHASE MOTOR CYCLES	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	600,000,000.00	600,000,000.00	0.00	780,000,000.00
13100124001100 - Reform of Government and Governance - General	Construction of Rehabilitation Centres	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	0.00	0.00	0.00	125,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

13100124001200 - Reform of Government and Governance - General	Provision of Special Projects and Programmes to economically active Women and Youth across the State	23050108 - SPECIAL GARNTS AND INTERVENTION	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	1,000,000,000.00	1,600,000,000.00	533,956,170.00	600,000,000.00
13100124001300 - Reform of Government and Governance - General	Provision of Special Interventions (Grants to 1000no. Less previlage and vulnerables)	23050108 - SPECIAL GARNTS AND INTERVENTION	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	700,000,000.00	800,000,000.00	271,560,000.00	1,200,000,000.00
13100124001400 - Reform of Government and Governance - General	Provision of Capacity Building for 50no. Women & 50no. Youth on Skills Acquisition (Special Program)	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	112,000,000.00
13100124001500 - Reform of Government and Governance - General	Purchase of 500 Units of Motorcycles (Special Intervention)	23010104 - PURCHASE MOTOR CYCLES	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	500,000,000.00	1,500,000,000.00	0.00	500,000,000.00
13100124001600 - Reform of Government and Governance - General	Purchase of 1200 Units of Sewing Machines (Special Intervention)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	306,000,000.00	506,000,000.00	0.00	506,000,000.00
13100124001700 - Reform of Government and Governance - General	Purchase of 1000 Units of Fridges and and 1000 units of Freezers (Special Intervention)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	859,600,000.00	1,159,600,000.00	0.00	1,359,600,000.00



KEBBI STATE 2025 APPROVED BUDGET

13100124001800 - Reform of Government and Governance - General	Purchase of 2000 Units of Grinding Machines (Special Intervention)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	184,200,000.00	334,200,000.00	0.00	384,200,000.00
13100124001900 - Reform of Government and Governance - General	Provision for the implementation of New Partnership for Africa's Development (NEPAD)	23050101 - RESEARCH AND DEVELOPMENT	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	350,000,000.00	500,000,000.00	0.00	350,000,000.00
13100124002000 - Reform of Government and Governance - General	Provision Seeds Capital for 2000 Women on Skills Acquisition Programm	23050108 - SPECIAL GARNTS AND INTERVENTION	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	350,000,000.00	350,000,000.00	0.00	800,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

016500100100 Ministry of Religious Affairs								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	2,559,000,000.00	1,559,000,000.00	52,500,000.00	2,904,000,000.00
13100123007900 - Reform of Government and Governance - General	Purchase of 10No. Motor Vehicle (Sharon)	23010105 - PURCHASE OF MOTOR VEHICLES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00
13100123008100 - Reform of Government and Governance - General	Purchase of 5nos of computers and accessories	23010114 - PURCHASE OF COMPUTER PRINTERS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	17,000,000.00
13100123008200 - Reform of Government and Governance - General	PURCHASE OF OFFICE INVERTER	23010119 - PURCHASE OF POWER GENERATING SET	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	17,000,000.00
13100124004100 - Reform of Government and Governance - General	Construction of HISBA Offices in 5 Local Government	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	32142200 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	450,000,000.00
13100124004300 - Reform of Government and Governance - General	Purchase of 70no. Motor Cycle, to be distributed across the State	23010104 - PURCHASE MOTOR CYCLES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	32142200 - STATE WIDE	49,000,000.00	49,000,000.00	0.00	70,000,000.00
13100124004400 - Reform of Government	Purchase of 2000nos of Scales and Measurement	23010120 - PURCHASE OF	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

and Governance - General		CANTEEN / KITCHEN EQUIPMENT						
13100124004500 - Reform of Government and Governance - General	Provision of Kebbi State Mass Wedding Scheme (500 Couples)	23050104 - ANNIVERSARIES/ CELEBRATIONS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	32142200 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	500,000,000.00
13100123010700 - Reform of Government and Governance - General	Rehabilitation of central Mosques across the state	23030129 - REHABILITATION/ REPAIRS- MOSQUES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	32142200 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	1,200,000,000.00
13100123010800 - Reform of Government and Governance - General	Construction of Mosques across the State	23020129 - CONSTRUCTION OF MOSQUES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	32142200 - STATE WIDE	1,200,000,000.00	200,000,000.00	2,500,000.00	350,000,000.00
13100123010800 - Reform of Government and Governance - General	Construction of Islamic Schools across the State	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	150,000,000.00
13100123011300 - Reform of Government and Governance - General	Provision of SWSF Zakat and Sadaqat across the state	23050108 - SPECIAL GARNTS AND INTERVENTION	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	32142200 - STATE WIDE	455,000,000.00	455,000,000.00	50,000,000.00	100,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

016600100100 Ministry of Establishment, Training and Pension								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	733,823,308.00	733,823,308.00	72,808,720.00	2,027,000,000.00
13100124002900 - Reform of Government and Governance - General	Provision for Joint Public Service Negotiation Council	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	7,910,000.00	10,000,000.00
13100124003000 - Reform of Government and Governance - General	Provision for National Council of Establishment	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
13100124003100 - Reform of Government and Governance - General	Provision for Capacity Building Training General (National & International)	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	32142200 - STATE WIDE	248,823,308.00	248,823,308.00	64,898,720.00	192,000,000.00
13100124003200 - Reform of Government and Governance - General	Construction of Civil Service Club	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00
13100124003300 - Reform of Government and Governance - General	Purchase of Reference Books & Services Forms General	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	32142200 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

13100124003400 - Reform of Government and Governance - General	Provision of Infrastructural Facilities to New Secretariat	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - GENERAL PERSONNEL SERVICES	32142200 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	0.00
13100124003500 - Reform of Government and Governance - General	Construction of Staff Training Institute	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	32142200 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	0.00
13100125000300 - Reform of Government and Governance - General	Rehabilitation of old secretariat (Phase I)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00
13100125000400 - Reform of Government and Governance - General	Digitalization of entry system of the new secretariat	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - GENERAL PERSONNEL SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	200,000,000.00
13100125000500 - Reform of Government and Governance - General	Comprehensive facility management of the ultra modern secretariat	23050101 - RESEARCH AND DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	600,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

021500100100 Ministry of Agriculture								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	12,225,262,000.00	21,025,262,000.00	7,656,963,875.00	101,923,790,321.20
01100123000100 - Agriculture Programme Not Elsewhere Classified	Provision for the implementation of Agricultural Transformation Agenda Phase I (ATASP) for the rehabilitation of agricultural and ancillary social infrastructure	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	2,303,727,281.20
01030323000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Purchase of 3000 Unit of LPG Powered Water Pumps	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	32142200 - STATE WIDE	665,000,000.00	665,000,000.00	584,041,375.00	1,800,000,000.00
01040123000200 - Modern technology for post-harvest storage and value addition	Establishment of Meteorological Stations Zuru, Argungu, Yauri, Bagudo and Birnin Kebbi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	32142200 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	50,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

01030123000100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Provision of agricultural inputs under Food Security Programme in the State to enhance food production	23050109 - PROVISION OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	32142200 - STATE WIDE	5,000,000,000.00	5,000,000,000.00	4,925,935,000.00	5,000,000,000.00
01010123000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Provision for State Sustainability Programme on IFAD/KBS Community Based Agricultural and Rural Development Project	23050109 - PROVISION OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	32142200 - STATE WIDE	73,000,000.00	73,000,000.00	0.00	350,000,000.00
01100123000400 - Agriculture Programme Not Elsewhere Classified	Provision for Research & Demonstration Activities (KARDA)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	32142200 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00
01100123000100 - Agriculture Programme Not Elsewhere Classified	Rehabilitation of KASCOM and 2no. Produce Stores Phase 1	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	32142200 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	0.00
01030323000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Purchase of Agricultural Drones for Pest Control	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	150,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

01020623000100 - Livestock feeds development	Upgrading and Expansion of 1 no. Orchards farm at Argungu	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	32110300 - Argungu Local Government	10,000,000.00	10,000,000.00	0.00	0.00
01010123000500 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Payment of Water Charges to Gawal (Supply of Water to Small Scale Farmers in the Scheme)	23050108 - SPECIAL GRANTS AND INTERVENTION	70421 - AGRICULTURE	32142200 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00
01040123000200 - Modern technology for post-harvest storage and value addition	Purchase of Agro-Processing Equipment (Multipurpose Thresher, Rippers)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	32142200 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	0.00
01030123000300 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Purchase of Agricultural Equipments and Fertilizer for Statewide supply to farmers	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	32142200 - STATE WIDE	2,050,000,000.00	2,050,000,000.00	1,847,587,500.00	2,555,000,000.00
01040423000400 - Agricultural produce and quality control	Purchase of Surplus Grains for Statewide supply to 21 LGAs (Food Security Support)	23050109 - PROVISION OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	32142200 - STATE WIDE	580,000,000.00	580,000,000.00	299,400,000.00	1,500,000,000.00
01040423000300 - Agricultural produce and quality control	Purchase of Tractors/Implements for distribution across the 21 LGAs	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	32142200 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	203,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

01030123000500 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Purchase and Distribution of Certified Seeds (Sorghum, Rice & Wheat Production)	23050109 - PROVISION OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	100,000,000.00
01020523000400 - Animal health and livestock diseases management	Purchase of Produce Quality Testing Equipment Protective Wears and Uniform	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00
01070623000100 - Capacity building for stakeholders and professional human resources development	Capacity Building Training and Provision of ICT Equipment (MOA/KARDA)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	32142200 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00
01040323000500 - Market linkage	Construction of rural access roads across the State under RAAMP (Special Intervention Fund)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	32142200 - STATE WIDE	574,000,000.00	1,574,000,000.00	0.00	16,421,201,040.00
01100123000200 - Agriculture Programme Not Elsewhere Classified	Agric Value Chain Reasearch and Development	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00
01100123000600 - Agriculture Programme Not Elsewhere Classified	Rehabilitation of KARDA Zonal Office in Bunza	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	100,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

01030123000700 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Provision of various agricultural equipment (Threshers, power tiller, motorised sprayers, sole water pump) under the CARES project (P for R) (FADAMA)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	32142200 - STATE WIDE	1,000,000,000.00	8,800,000,000.00	0.00	6,600,000,000.00
01040123000100 - Modern technology for post-harvest storage and value addition	State Government intervention and support for Control of Post Harvest Loses	23050109 - PROVISION OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	32142200 - STATE WIDE	0.00	0.00	0.00	10,000,000.00
01070623000200 - Capacity building for stakeholders and professional human resources development	Capacity building to Women in Agriculture (Support to Women in Agricultural Production)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	32142200 - STATE WIDE	51,000,000.00	51,000,000.00	0.00	250,000,000.00
01030223000800 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Establishment of 4 No. Industrial Boreholes in four LGAs including Zuru, Kangiwa, Koko and Shanga (Areas with no water body to facilitate dry season farming)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	32142200 - STATE WIDE	200,862,000.00	200,862,000.00	0.00	200,862,000.00



KEBBI STATE 2025 APPROVED BUDGET

01010123000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Provision of Sheabutter & Agric Business Development/Promotion (Neem Organic Fertilizer/Pesticide, G/Nut Oil Extraction)	23040101 - TREE PLANTING	70421 - AGRICULTURE	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00
01010223000200 - Agriculture sector coordination mechanisms	Construction of Modern Mechanical Workshop in KARDA H/Q, Kalgo	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70421 - AGRICULTURE	32121300 - Kalgo Local Government	40,000,000.00	40,000,000.00	0.00	40,000,000.00
01030123000900 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Provision for the implementation of Anchor Browwers Programme Facilitation (Rice)	23050108 - SPECIAL GARNTS AND INTERVENTION	70421 - AGRICULTURE	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00
01030224000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Establishment of Farm Estate in Gwandu Emirate	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	32121100 - Gwandu Local Government	621,400,000.00	621,400,000.00	0.00	100,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

01030124000100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Upgrading of Takalau Rice Mill	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - AGRICULTURE	32142200 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	100,000,000.00
01030224000200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Establishment of Backyard Garden (State Wide)	23040101 - TREE PLANTING	70421 - AGRICULTURE	32142200 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	70,000,000.00
01040423000600 - Agricultural produce and quality control	Provision of seedlings and fertilizer for Wheat Production during Dry Season	23050109 - PROVISION OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	32142200 - STATE WIDE	400,000,000.00	400,000,000.00	0.00	250,000,000.00
01030123000200 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Provision of Food Hygiene Handling Processing stands in markets across the state	23020124 - CONSTRUCTION OF MARKETS/PARKS	70421 - AGRICULTURE	32142200 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00
01070623000300 - Capacity building for stakeholders and professional human resources development	Consultancy of Capacity Building Training of Extension Workers and general farmers profiling data collection	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	100,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

01100125000100 - Agriculture Programme Not Elsewhere Classified	Purchase of PMS Powered Water Pump and CNG Conversion Kits	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	32142200 - STATE WIDE	0.00	0.00	0.00	500,000,000.00
01010125000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Special Intervention Seed Fund for KASCOM	23050108 - SPECIAL GARNTS AND INTERVENTION	70421 - AGRICULTURE	32142200 - STATE WIDE	0.00	0.00	0.00	200,000,000.00
01030225000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Purchase of 15no. HP hydro flow Pump in Argungu Irrigation Scheme	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	32110300 - Argungu Local Government	0.00	0.00	0.00	10,000,000.00
01010125000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	National Programme for Food Security Phase II	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	32142200 - STATE WIDE	0.00	0.00	0.00	200,000,000.00
01010125000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Creation of Special Agro Processing Zone (SAPZ) for various agricultural activities	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	32142200 - STATE WIDE	0.00	0.00	0.00	51,375,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

01010225000100 - Agriculture sector coordination mechanisms	IFAD (Value Chain in the North (VCN) Programme	23050109 - PROVISION OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	32142200 - STATE WIDE	0.00	0.00	0.00	100,000,000.00
01010125000400 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Construction of rural roads for access to farms across the state under the Rural Access Road Agency programme (RARA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - AGRICULTURE	32142200 - STATE WIDE	0.00	0.00	0.00	10,000,000,000.00
01010125000500 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Development of crop value chain using SMART agricultural practices under the GEP-8 programme	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	32142200 - STATE WIDE	0.00	0.00	0.00	1,225,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

022000100100	Ministry of Finance (Hqt)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	2,561,634,276.00	2,961,634,276.00	336,819,380.00	4,233,000,000.00
13100123006600 - Reform of Government and Governance - General	Purchase of 5 No. Motor Vehicles (2 no. 18 Seater and 3no. Utility Vehicle) at Min. of Finance Hqt.	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	32120600 - Birnin Kebbi Local Government	350,000,000.00	350,000,000.00	82,230,000.00	0.00
13100123006700 - Reform of Government and Governance - General	Purchase of Server, Installation and Configuration at the Min. of Finance Hqt. Birnin Kebbi	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	32120600 - Birnin Kebbi Local Government	10,000,000.00	10,000,000.00	6,000,000.00	400,000,000.00
13100123006800 - Reform of Government and Governance - General	Rehabilitation and Expansion of 4 No. Existing Sub Treasuries in Birnin Kebbi, Argungu, Zuru & Yauri	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	193,000,000.00
13100123006900 - Reform of Government and Governance - General	Provision of Training/Capacity Building for Staff of Min. of Finance on Global best financial practices	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	100,000,000.00
13100123007000 - Reform of Government and Governance - General	Provision of Capacity Building Training on IPSAS implementation	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	100,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

13100123007100 - Reform of Government and Governance - General	Provision for automation of TSA Implementation	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	32142200 - STATE WIDE	540,000,000.00	540,000,000.00	78,889,380.00	1,000,000,000.00
13100123007200 - Reform of Government and Governance - General	Rehabilitation of 4 Zonal Revenue Offices in Zuru, Yauri, Argungu and Kamba	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	32142200 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	80,000,000.00
13100123007300 - Reform of Government and Governance - General	Provision for Insurance of Public Property	23010141 - INSURANCE OF PUBLIC PROPERTY	70112 - FINANCIAL AND FISCAL AFFAIRS	32142200 - STATE WIDE	101,634,276.00	501,634,276.00	0.00	500,000,000.00
13100123007400 - Reform of Government and Governance - General	Implementation of PFM Reform Intervention and Capacity Building Programme SIFMIS, GIS and SABER	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	32142200 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	99,500,000.00	800,000,000.00
13100123007500 - Reform of Government and Governance - General	Improvement of Revenue Generation	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	32142200 - STATE WIDE	340,000,000.00	340,000,000.00	70,200,000.00	1,000,000,000.00
13100123007600 - Reform of Government and Governance - General	Implementation of TIN (BIR)	23050101 - RESEARCH AND DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	60,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

022200100100 Ministry of Commerce and Industry (Hqt)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	1,028,177,759.00	2,428,177,759.00	304,274,535.78	2,695,013,715.00
02100123000200 - Societal Re-orientation - General	Provision for Annual International Art & Craft Expo /Anniversary	23050104 - ANNIVERSARIES/ CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32142200 - STATE WIDE	0.00	0.00	0.00	5,000,000.00
02100123000300 - Societal Re-orientation - General	Provision for Cooperative Promotion	23050108 - SPECIAL GARNTS AND INTERVENTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32142200 - STATE WIDE	0.00	0.00	0.00	5,000,000.00
02100123000400 - Societal Re-orientation - General	Rehabilitation of Catering Rest Houses at Emirate Headquarters of Gwandu, Argungu, Yauri and Zuru	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32142200 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	50,000,000.00
02100123000500 - Societal Re-orientation - General	Rehabilitation of Tourism Attraction Centres at Zuru, Yauri & Argungu	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32142200 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00
02100123000600 - Societal Re-orientation - General	Provision for sensitization programme on Export Development	23050104 - ANNIVERSARIES/ CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32142200 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00
02100123000700 - Societal Re-orientation - General	Provision for Grants/Soft loans to Commercial traders across the State	23050108 - SPECIAL GARNTS AND INTERVENTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32142200 - STATE WIDE	150,000,000.00	1,138,000,000.00	0.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

02100123000800 - Societal Re-orientation - General	Purchase of Equipment and Measures for Consumer Protection	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32142200 - STATE WIDE	10,000,000.00	100,000,000.00	0.00	50,000,000.00
02100123000900 - Societal Re-orientation - General	Provision of Cooperative Consumer Shops	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	1,000,000.00
02100123001000 - Societal Re-orientation - General	Provision for Development of Industrial Layouts	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32120600 - Birnin Kebbi Local Government	50,000,000.00	200,000,000.00	99,274,535.78	93,835,956.00
02100123001200 - Societal Re-orientation - General	Construction of Free Trade Market Zone at Kamba and other Export Processing Zones	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
02100123001300 - Societal Re-orientation - General	Construction of Neems processing factory Birnin Kebbi	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32120600 - Birnin Kebbi Local Government	35,000,000.00	35,000,000.00	0.00	35,000,000.00
02100123001600 - Societal Re-orientation - General	Conduct of pre-investment studies, feasibility study, tagging MSME campaign and general market survey to Promote Small Scale Industries	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00
02100123001700 - Societal Re-orientation - General	Rehabilitation of Grand Fishing Hotel Argungu	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32110300 - Argungu Local Government	20,000,000.00	20,000,000.00	0.00	80,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

02100123001800 - Societal Re-orientation - General	Construction of Festival Village of Yauri and Regatta Festival	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32142200 - STATE WIDE	40,000,000.00	40,000,000.00	40,000,000.00	100,000,000.00
02100123001900 - Societal Re-orientation - General	Annual Hotungo (Fulani) Festival/Anniversary	23050104 - ANNIVERSARIES/ CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32111900 - Suru Local Government	28,177,759.00	100,177,759.00	0.00	50,177,759.00
02100123002000 - Societal Re-orientation - General	Annual Uholo Zuru Emirate Festival/Anniversary	23050104 - ANNIVERSARIES/ CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32132100 - Zuru Local Government	20,000,000.00	20,000,000.00	0.00	30,000,000.00
02100123002100 - Societal Re-orientation - General	Provision of SEED Capital for 500 SMEs in the State	23050108 - SPECIAL GARNTS AND INTERVENTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00
02100123002200 - Societal Re-orientation - General	Provision for Implementation of CARES (P for R) (SMEs Component) Special Intervention Grants	23050108 - SPECIAL GARNTS AND INTERVENTION	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32142200 - STATE WIDE	200,000,000.00	300,000,000.00	150,000,000.00	100,000,000.00
02100123002300 - Societal Re-orientation - General	Rehabilitation of Technology Business Incubator Centre in Brinin-Kebbi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32120600 - Birnin Kebbi Local Government	5,000,000.00	5,000,000.00	0.00	50,000,000.00
02100123002400 - Societal Re-orientation - General	Argungu Annual Fishing Festival	23050104 - ANNIVERSARIES/ CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32110300 - Argungu Local Government	150,000,000.00	150,000,000.00	15,000,000.00	1,500,000,000.00
02100123002500 - Societal Re-orientation - General	Construction of Trade Corridor Development Financing (Zamfara-Sokoto-Kebbi-Dosso) by NNJC	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32142200 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

02100123002600 - Societal Re-orientation - General	Construction of Shops at Annaul Joint Trade Fair	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32120600 - Birnin Kebbi Local Government	10,000,000.00	10,000,000.00	0.00	60,000,000.00
02100123002700 - Societal Re-orientation - General	Rehabilitation of Zonal Offices Zuru and Yauri	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	280,000,000.00
02100124000100 - Societal Re-orientation - General	Purchase of 1 No. operational Motor Vehicle for Ministry of Commerce Headquarters	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00
02100123004800 - Societal Re-orientation - General	Annual Gwandu Emirate Horse Racing and Cultural Festival	23050104 - ANNIVERSARIES/ CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32121100 - Gwandu Local Government	35,000,000.00	35,000,000.00	0.00	100,000,000.00
02100123004900 - Societal Re-orientation - General	Provision for the conduct of general market survey - Commercial Promotion	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32120600 - Birnin Kebbi Local Government	30,000,000.00	30,000,000.00	0.00	10,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

022800100100 Ministry of Digital Economy								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	980,000,000.00	980,000,000.00	703,404,463.42	6,840,000,000.00
11100123000100 - Information Communication and Technology - General	Provision for purchase of equipment for Public Sector ID Registration Project	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70461 - COMMUNICATION	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	10,000,000.00	100,000,000.00
11100123000200 - Information Communication and Technology - General	Support to existing ICT Centres in 21 LGAs	23010145 - PURCHASE OF ICT EQUIPMENTS	70461 - COMMUNICATION	32142200 - STATE WIDE	85,000,000.00	85,000,000.00	85,000,000.00	850,000,000.00
11100123000300 - Information Communication and Technology - General	Software Acquisition and Installation at the Min of Digital Economy headquarter	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	50,000,000.00	100,000,000.00
11100123000400 - Information Communication and Technology - General	Purchase of computer Hardware and Accessories for Staff of the Ministry of Digital Economy	23010113 - PURCHASE OF COMPUTERS	70461 - COMMUNICATION	32142200 - STATE WIDE	15,000,000.00	15,000,000.00	12,000,000.71	150,000,000.00
11100123000500 - Information Communication and Technology - General	Upgrading of Website and Server Host (Backup Services)	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	100,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

11100123000600 - Information Communication and Technology - General	Capacity Building of Digital Economy Staff in MDAs	23050101 - RESEARCH AND DEVELOPMENT	70461 - COMMUNICATION	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	50,000,000.00	200,000,000.00
11100123000700 - Information Communication and Technology - General	Provision for E-Leaning Programmes for Primary and Secondary Schools	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	50,000,000.00	500,000,000.00
11100123000800 - Information Communication and Technology - General	Provision of ICT facilities to support Girl Child Education	23010145 - PURCHASE OF ICT EQUIPMENTS	70461 - COMMUNICATION	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	30,000,000.00
11100123000900 - Information Communication and Technology - General	provision for Internet facilities for interconnection of MDAs	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	500,000,000.00
11100123001000 - Information Communication and Technology - General	Capacity Building Training to 20 Officer from the Ministry and 30 SMEs on E- Commerce	23050101 - RESEARCH AND DEVELOPMENT	70461 - COMMUNICATION	32142200 - STATE WIDE	28,000,000.00	28,000,000.00	28,000,000.00	30,000,000.00
11100123001100 - Information Communication and Technology - General	Renovation of Office Complex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70461 - COMMUNICATION	32142200 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00
11100123001200 - Information Communication and Technology - General	Provision of NITDA Capacity Building Training on Digital Economy for ICT Officers of all MDAs in the State	23050101 - RESEARCH AND DEVELOPMENT	70461 - COMMUNICATION	32142200 - STATE WIDE	16,000,000.00	16,000,000.00	0.00	200,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

11100123001300 - Information Communication and Technology - General	Provision for Capacity Building and Conference on Digital Communication	23050101 - RESEARCH AND DEVELOPMENT	70461 - COMMUNICATION	32142200 - STATE WIDE	30,000,000.00	30,000,000.00	30,000,000.00	150,000,000.00
11100123001400 - Information Communication and Technology - General	Acquisition of ICT Equipments for DATA CENTRE FOR STATE SECRETARIATE	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	32142200 - STATE WIDE	180,000,000.00	180,000,000.00	180,000,000.00	1,800,000,000.00
11100123001500 - Information Communication and Technology - General	INTERMEDIARY TRAINING FOR CIVIL SERVANTS	23050101 - RESEARCH AND DEVELOPMENT	70461 - COMMUNICATION	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	50,000,000.00	250,000,000.00
11100123001600 - Information Communication and Technology - General	Acquisition of sub-domain software MDAs	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	48,404,462.71	200,000,000.00
11100123001700 - Information Communication and Technology - General	Training of Ministry of Digital Economy staff on how to use modern technological gadgets	23050101 - RESEARCH AND DEVELOPMENT	70461 - COMMUNICATION	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	10,000,000.00	30,000,000.00
11100123001800 - Information Communication and Technology - General	Purchase of 3no. Vehicle - Toyota pick up at Min. of Digital Economy Hqt.	23010106 - PURCHASE OF VANS	70461 - COMMUNICATION	32142200 - STATE WIDE	13,000,000.00	13,000,000.00	0.00	0.00
11100123001900 - Information Communication and Technology - General	Purchase of 1 No vehicles (Toyota) for Min. of Digital Economy Headquarter	23010105 - PURCHASE OF MOTOR VEHICLES	70461 - COMMUNICATION	32142200 - STATE WIDE	26,000,000.00	26,000,000.00	0.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

11100123002000 - Information Communication and Technology - General	Purchase of 105 nos computer & equipment to enhance registration (NIN & others)	23010113 - PURCHASE OF COMPUTERS	70461 - COMMUNICATION	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	900,000,000.00
11100123002100 - Information Communication and Technology - General	Monitoring and Evaluation of Telecon Mast & Provision for security	23050103 - MONITORING AND EVALUATION	70461 - COMMUNICATION	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	50,000,000.00	200,000,000.00
11100123002200 - Information Communication and Technology - General	Construction of ICT park in Birnin Kebbi	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	120,000,000.00
11100123002300 - Information Communication and Technology - General	Provision for Recreation and ICT Training to RUGGA FULANI	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	32142200 - STATE WIDE	30,000,000.00	30,000,000.00	30,000,000.00	0.00
11100123002400 - Information Communication and Technology - General	Purchase of 1 No. motor Vehicle - Mobile van to support ICT training in (RUGGA)	23010105 - PURCHASE OF MOTOR VEHICLES	70461 - COMMUNICATION	32142200 - STATE WIDE	22,000,000.00	22,000,000.00	0.00	0.00
11100123002500 - Information Communication and Technology - General	Construction of e-library in state capital, Birnin Kebbi	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70461 - COMMUNICATION	32120600 - Birnin Kebbi Local Government	30,000,000.00	30,000,000.00	0.00	130,000,000.00
11100123002600 - Information Communication and Technology - General	Provision for ONLINE DATABASE FOR TRANSPORT ASSOCIATION & SECURITY OF GOODS (NARTO) ETC	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	100,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

11100123002700 - Information Communication and Technology - General	Provision for the delivery of DIGITAL SKILLS PROGRAMMES	23050101 - RESEARCH AND DEVELOPMENT	70461 - COMMUNICATION	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	20,000,000.00	200,000,000.00
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KEBBI STATE 2025 APPROVED BUDGET

023300100100 Ministry of Solid Minerals Development and Mining								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	710,000,000.00	710,000,000.00	350,000,000.00	2,353,000,000.00
13100123009000 - Reform of Government and Governance - General	PROVISION FOR CONSULTANCY GENERAL	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	32142200 - STATE WIDE	0.00	0.00	0.00	0.00
13100123009200 - Reform of Government and Governance - General	Construction of Geology Laboratory and lapidary	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	100,000,000.00
13100123009300 - Reform of Government and Governance - General	Provision for acquisitionn of Equipments for Geophysical Survey of the Entire State	23010133 - PURCHASE OF SURVEYING EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	32142200 - STATE WIDE	300,000,000.00	300,000,000.00	100,000,000.00	300,000,000.00
13100123009400 - Reform of Government and Governance - General	Provision for the acquisition of Mining License	23050102 - COMPUTER SOFTWARE ACQUISITION	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	32142200 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	500,000,000.00
13100123009500 - Reform of Government and Governance - General	Purchase of Mining Equipments (120 Machines)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	32142200 - STATE WIDE	55,000,000.00	55,000,000.00	55,000,000.00	400,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

13100123009600 - Reform of Government and Governance - General	Construction of Solid Minerals Development & Processing Centres across the state	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	32142200 - STATE WIDE	200,000,000.00	200,000,000.00	100,000,000.00	1,003,000,000.00
13100123009700 - Reform of Government and Governance - General	Training and Skill acquisition of 20 Artisanal Miners	23050101 - RESEARCH AND DEVELOPMENT	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	95,000,000.00	50,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

023400100100 Ministry of Works and Transport								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	29,485,000,000.00	29,485,000,000.00	18,504,726,510.40	59,130,000,000.00
17100123000100 - Road - General	Construction of Bridges across the 3 Senatorial Districts in the State	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	32142200 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	1,000,000,000.00
17100123000200 - Road - General	Construction of State Mechanical Workshop	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
17100123000300 - Road - General	Construction of Work School	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - ROAD TRANSPORT	32120600 - Birnin Kebbi Local Government	80,000,000.00	80,000,000.00	0.00	80,000,000.00
17100123000400 - Road - General	Renovation of Federal Roads in Malando, Ngaski and Warrah	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	32142200 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	400,000,000.00
17100123000500 - Road - General	Purchase of Plant and Equipment across the State	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	70,000,000.00
17100123000600 - Road - General	Provision for Road Traffic Operation (VIO) Equipment at the Headquarters	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	32142200 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	50,000,000.00
17100123000700 - Road - General	Procurement of 3nos of Ferries	23010109 - PURCHASE OF SEA BOATS	70451 - ROAD TRANSPORT	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
17100123000800 - Road - General	Establishment of Public Work Agency at the State	23020101 - CONSTRUCTION /	70451 - ROAD TRANSPORT	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

		PROVISION OF OFFICE BUILDINGS						
17100123000900 - Road - General	Rehabilitation of Roads at 3 Senatorial Districts	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	32142200 - STATE WIDE	1,000,000,000.00	5,000,000,000.00	3,899,434,419.64	5,000,000,000.00
17100123001000 - Road - General	Repairs of Zonal Workshops across the State	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	1,500,000,000.00
17100123001100 - Road - General	Construction of State/Rural Roads across the 3 Senatorial Districts	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	32142200 - STATE WIDE	6,480,000,000.00	14,480,000,000.00	14,340,537,421.02	9,000,000,000.00
17100123001200 - Road - General	Rehabilitation of Rural Roads (Trunk C) across the State	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	32142200 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	264,754,669.74	1,500,000,000.00
17100123001300 - Road - General	Purchase of 2 no. Patrol Vehicle (1 for DRT and 1 for VIO)	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00
17100123001500 - Road - General	Purchase of 3nos of Fire Trucks in the State	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70451 - ROAD TRANSPORT	32142200 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	300,000,000.00
17100123001900 - Road - General	Construction of 2 No. pedestrian bridges at Sir Yahaya memorial hospital and Kebbi Medical center Kalgo	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - ROAD TRANSPORT	32120600 - Birnin Kebbi Local Government	20,000,000.00	20,000,000.00	0.00	20,000,000.00
17100123002000 - Road - General	Construction/Provision of trailer park at Kamba	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	32110800 - Dandi Local Government	100,000,000.00	100,000,000.00	0.00	80,000,000.00
17100124000100 - Road - General	Renovation of Federal Roads Koko-Mahuta-Dabai	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	32142200 - STATE WIDE	20,000,000,000.00	8,000,000,000.00	0.00	40,000,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

022900100100 Ministry of Transport and Renewable Energy (Hqt)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	0.00	0.00	0.00	2,778,582,532.00
14100125000100 - Power - General	Procurement of 65nos of Ferry boats	23010109 - PURCHASE OF SEA BOATS	70452 - WATER TRANSPORT	32142200 - STATE WIDE	0.00	0.00	0.00	325,000,000.00
14100125000200 - Power - General	Construction of 3 Nos medium size ferry boats	23020122 - CONSTRUCTION OF SEA BOATS	70452 - WATER TRANSPORT	32142200 - STATE WIDE	0.00	0.00	0.00	135,000,000.00
14100125000300 - Power - General	Purchase of 70 Nos Try-Cycle (Keke - Napep)	23010104 - PURCHASE MOTOR CYCLES	70451 - ROAD TRANSPORT	32142200 - STATE WIDE	0.00	0.00	0.00	262,500,000.00
14100125000400 - Power - General	Purchase of 12 Nos Speed Boats	23010109 - PURCHASE OF SEA BOATS	70452 - WATER TRANSPORT	32142200 - STATE WIDE	0.00	0.00	0.00	145,000,000.00
14100125000500 - Power - General	Construction and provision of 2 No Terminal and Office Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70454 - AIR TRANSPORT	32142200 - STATE WIDE	0.00	0.00	0.00	401,332,532.00
14100125000600 - Power - General	Supply and installation of 50 unit Solar Traffic light	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70435 - ELECTRICITY	32142200 - STATE WIDE	0.00	0.00	0.00	9,750,000.00
14100125000700 - Power - General	Purchase of 10nos of CNG/LPG vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	32142200 - STATE WIDE	0.00	0.00	0.00	1,500,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

022910500100 Sir Ahmadu Bello International Airport								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	791,485,918.70	1,791,485,918.70	318,973,119.25	2,200,000,000.00
18100123001400 - Airways - General	Provision for Airline Support Programme for SABIA	23050108 - SPECIAL GARNTS AND INTERVENTION	70454 - AIR TRANSPORT	32120600 - Birnin Kebbi Local Government	250,000,000.00	1,250,000,000.00	250,000,000.00	500,000,000.00
18100123001600 - Airways - General	Purchase of Calibration of Equipment for SABIA	23010131 - PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	70454 - AIR TRANSPORT	32120600 - Birnin Kebbi Local Government	53,000,000.00	53,000,000.00	0.00	160,000,000.00
18100123001700 - Airways - General	Renovation of Terminal Building (Repainting and Repairs of Roofing)	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70454 - AIR TRANSPORT	32120600 - Birnin Kebbi Local Government	130,000,000.00	130,000,000.00	68,973,119.25	620,000,000.00
18100123001800 - Airways - General	Construction of Hajj Terminal Camp at Airport	23020117 - CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	70454 - AIR TRANSPORT	32120600 - Birnin Kebbi Local Government	200,000,000.00	200,000,000.00	0.00	200,000,000.00
18100123000100 - Airways - General	General repairs of all the Navigation, Communication and Meterological Equipment at Airport	23030119 - REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	70454 - AIR TRANSPORT	32120600 - Birnin Kebbi Local Government	58,485,918.70	58,485,918.70	0.00	500,000,000.00
18100123000200 - Airways - General	Provision for Screening Machine in the Airport	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70454 - AIR TRANSPORT	32120600 - Birnin Kebbi Local Government	100,000,000.00	100,000,000.00	0.00	120,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

13100123001400 - Reform of Government and Governance - General	Capacity Building Training for SABIA Staff	23050101 - RESEARCH AND DEVELOPMENT	70454 - AIR TRANSPORT	32120600 - Birnin Kebbi Local Government	0.00	0.00	0.00	100,000,000.00
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KEBBI STATE 2025 APPROVED BUDGET

023800100100 Ministry of Budget & Economic Planning (Hqt)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	9,016,813,433.15	12,098,820,933.15	63,090,000.00	22,557,347,197.07
13100124002100 - Reform of Government and Governance - General	Purchase of 2no. Operational Vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00
13100123003600 - Reform of Government and Governance - General	Purchase of 10 nos of Equipment (Computer) for Planning, Budget, Statistics	23010113 - PURCHASE OF COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
13100123003700 - Reform of Government and Governance - General	Assessment of Completed and Uncompleted State Government Projects (State Wide)	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
13100123003800 - Reform of Government and Governance - General	Capacity Building for the staff of the Ministry and relevant MDAs on budget process	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

13100123004000 - Reform of Government and Governance - General	Provision for Consultancy Services on Budget and Financial Best Practice	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	50,000,000.00	250,000,000.00	0.00	250,000,000.00
13100123004100 - Reform of Government and Governance - General	Development of State Planning and Economic Policies (MTEF, MTSS, FSP, OGP, Budget Guideline)	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
13100123004200 - Reform of Government and Governance - General	Policy Research and Development Activities (Manpower survey, house hold survey etc)	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	1,000,000,000.00
13100123004300 - Reform of Government and Governance - General	Provision for the Kebbi Investment Summit to support Kebbi Investment Promotion Agency activities	23050104 - ANNIVERSARIES/ CELEBRATIONS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	60,000,000.00
13100123004400 - Reform of Government and Governance - General	Provision for the Verification/Validation of Social Investment Programmes Register	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	20,000,000.00
13100123004500 - Reform of Government and Governance - General	Effective Coordination of SOLID project (Solution for the Internally Displaced Communities project - World Bank)	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	75,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

13100123004600 - Reform of Government and Governance - General	Strengthen Capacity building training of Kebbi State Bureau of Statistics Staff	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	30,000,000.00
13100123004800 - Reform of Government and Governance - General	Purchase of Interactive Screen and Projector (KIPA)	23010142 - PURCHASE OF INFORMATION EQUIPMENTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	5,000,000.00
13100123004900 - Reform of Government and Governance - General	Provision for organising Investment Summit for the State (KIPA)	23050104 - ANNIVERSARIES /CELEBRATIONS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	100,000,000.00
13100123005000 - Reform of Government and Governance - General	Provision for the implementation of Skill acquisition and empowerment to youth on Sustainable Development Goals (SDGs)	23050108 - SPECIAL GARNTS AND INTERVENTION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	400,000,000.00
13100123005100 - Reform of Government and Governance - General	Construction of health facilities across the State under the CARES Project (P for R) (CSDA)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	1,000,000,000.00	7,750,000,000.00	0.00	5,750,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

13100123005200 - Reform of Government and Governance - General	Purchase of 5nos of GPS equipment for CARES Office	23010142 - PURCHASE OF INFORMATION EQUIPMENTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	5,000,000.00
13100123005300 - Reform of Government and Governance - General	Provision for the implementation of Nutrition Programmes by the State Committee on Foods & Nutrition (IYCF, Gardening and Monitoring & Evaluation)	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
13100123005400 - Reform of Government and Governance - General	Purchase of 3nos of equipment (interactive screen, Tab, GPS & Starlink) for Monitoring and Evaluation for the Min. of Budget	23010145 - PURCHASE OF ICT EQUIPMENTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00
13100123005500 - Reform of Government and Governance - General	Provision for the Development of Community Development Plan	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
13100123005600 - Reform of Government and Governance - General	Provision to support the implementation of Open Government Partnership (OGP) to enhance transparency and citizens inclusion on budget process	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	50,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

13100124002200 - Reform of Government and Governance - General	Provision for Contingency Fund	23050199 - CONTINGENCY FUND	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	5,362,322,584.00	1,294,330,084.00	0.00	5,078,281,347.92
13100123005800 - Reform of Government and Governance - General	Provision for the cordination of Social Protection Programme in the State	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	1,100,000,000.00	1,100,000,000.00	0.00	1,000,000,000.00
13100124002300 - Reform of Government and Governance - General	Provision for cordination and monitoring of Donor and Development Partners Programme Implementation	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	700,000,000.00
13100124002400 - Reform of Government and Governance - General	Capacity Building Training of Finance and Budget Officers of all MDAs on NCoA compliance budget implementation and reporting	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
13100123005900 - Reform of Government and Governance - General	Review and Socio-Marketing of Kebbi State Development Plan, Industrial Policy, Social Protection Policy, SITAN and other relevant Policies	23050108 - SPECIAL GARNTS AND INTERVENTION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	50,000,000.00
13100124002500 - Reform of Government	Development of roadmap for the succesful take off of	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING	32142200 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	70,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

and Governance - General	the Established Kebbi Bureau of Statistics		AND STATISTICAL SERVICES					
13100124002600 - Reform of Government and Governance - General	Provision for Support to Non Governmental Organizations	23050108 - SPECIAL GARNTS AND INTERVENTION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	284,490,849.15	284,490,849.15	0.00	234,490,849.15
13100124002700 - Reform of Government and Governance - General	Provision for Technical Support for Rice Portification Pilot Programme	23050108 - SPECIAL GARNTS AND INTERVENTION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	50,000,000.00
13100124002800 - Reform of Government and Governance - General	Provision for Export Promotion activities in the States	23050108 - SPECIAL GARNTS AND INTERVENTION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00
13100124004700 - Reform of Government and Governance - General	Provision for the implementation of Food System Transformation Pathway	23050108 - SPECIAL GARNTS AND INTERVENTION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00
13100124002800 - Reform of Government and Governance - General	Conduct of Kebbi State Child Poverty Survey	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	30,000,000.00
13100124002800 - Reform of Government	Provision for the cordination of State Action on Business	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING	32142200 - STATE WIDE	0.00	0.00	0.00	4,819,575,000.00



KEBBI STATE 2025 APPROVED BUDGET

and Governance - General	Enabling Reforms Programmes (SABER) activities in the State		AND STATISTICAL SERVICES					
13100124004800 - Reform of Government and Governance - General	Consultancy to Establish Kebbi Investment Promotion Agency	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	0.00	145,000,000.00	63,090,000.00	0.00
13100124004900 - Reform of Government and Governance - General	Provision to Establish Kebbi Investment Promotion Agency	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	0.00	55,000,000.00	0.00	0.00
13100124004800 - Reform of Government and Governance - General	Public Private Partnership facilitation fund	23050108 - SPECIAL GARNTS AND INTERVENTION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	50,000,000.00
13100123004000 - Reform of Government and Governance - General	Provision for General Consultancy services	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	100,000,000.00
13100125000600 - Reform of Government and Governance - General	Provision for Coordination of all Programs for Result activities in the State	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	550,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

13100125000700 - Reform of Government and Governance - General	Coordination of Development Partners Programmes	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	550,000,000.00
13100125001100 - Reform of Government and Governance - General	Coordination of HOPE project (Governance component)	23050103 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

025200100100 Ministry of Water Resources								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	6,619,000,000.00	7,619,000,000.00	292,397,276.80	8,135,583,624.00
10100125000100 - Water Resources and Rural Deve - General	Replacement of Plants Equipment and Generating Sets in the Headquarters	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70631 - WATER SUPPLY	32142200 - STATE WIDE	45,000,000.00	45,000,000.00	0.00	0.00
10100125000200 - Water Resources and Rural Deve - General	Provision of Submersible Pumps across the state	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	32142200 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	450,000,000.00
10100125000300 - Water Resources and Rural Deve - General	Provision of Water Distribution Network across the State	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	32142200 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	200,000,000.00
10100125000400 - Water Resources and Rural Deve - General	Construction of 21no. Impounding Reservoir across the State	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	32142200 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	650,000,000.00
10100125000500 - Water Resources and Rural Deve - General	Construction of Handpumps Water Supply Scheme in 3 senatorial districts	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	32142200 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	600,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

10100125000600 - Water Resources and Rural Deve - General	Construction of Borehole Scheme across the 21 LGAs	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	32142200 - STATE WIDE	1,300,000,000.00	1,300,000,000.00	158,059,931.05	800,000,000.00
10100125000700 - Water Resources and Rural Deve - General	Provision of boreholes and water facilities across the state under the Urban Water Supply/NG-SWASH	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	80,000,000.00
10100125000800 - Water Resources and Rural Deve - General	Provision of water facilities under the Water Sanitation Project PEWASH/NVL0M (RUWATSA)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	32142200 - STATE WIDE	460,000,000.00	460,000,000.00	0.00	300,000,000.00
10100125000900 - Water Resources and Rural Deve - General	Construction of additional waterway in Birnin Kebbi	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70631 - WATER SUPPLY	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	700,000,000.00
10100125001000 - Water Resources and Rural Deve - General	Rehabilitation of Water Works Across the State	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	32142200 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	1,200,000,000.00
10100125001100 - Water Resources and Rural Deve - General	Improvement of Water Supply and Wind Mill Across the State	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	32142200 - STATE WIDE	1,500,000,000.00	1,500,000,000.00	134,337,345.75	500,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

10100125001200 - Water Resources and Rural Deve - General	Provision of sparepart for Solar Powered Water Supply Scheme across the state	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	32142200 - STATE WIDE	504,000,000.00	504,000,000.00	0.00	881,000,000.00
10100125001300 - Water Resources and Rural Deve - General	Construction of boreholes and reticulation of pipes under the United Nation Development Project (UNDP)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	32142200 - STATE WIDE	0.00	0.00	0.00	500,000,000.00
10100125001400 - Water Resources and Rural Deve - General	Provision of boreholes, handpumps and other water facilities under the National Urban Water Supply	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	32142200 - STATE WIDE	260,000,000.00	260,000,000.00	0.00	260,000,000.00
10100125001500 - Water Resources and Rural Deve - General	Construction of 5 No. Observation Wells in Yauri, Kamba, Argungu, Koko and Bunza	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	32142200 - STATE WIDE	125,000,000.00	125,000,000.00	0.00	125,000,000.00
10100125001600 - Water Resources and Rural Deve - General	Construction of Gauging Stations in Birnin Kebbi water Systems	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	32142200 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	60,000,000.00
10100125001700 - Water Resources and Rural Deve - General	Geochemical Assessment and Mapping of Surface and Ground Water	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	32142200 - STATE WIDE	45,000,000.00	45,000,000.00	0.00	129,583,624.00



KEBBI STATE 2025 APPROVED BUDGET

10100125001800 - Water Resources and Rural Deve - General	Construction of Water Facilities under the World Bank Assisted Sustainable Power and Irrigation for Nigeria (SPIN) Project	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	32142200 - STATE WIDE	0.00	700,000,000.00	0.00	700,000,000.00
10100125001900 - Water Resources and Rural Deve - General	United Nation Development Project (UNDP) (Counterpart Fund)	23050108 - SPECIAL GARNTS AND INTERVENTION	70631 - WATER SUPPLY	32142200 - STATE WIDE	0.00	300,000,000.00	0.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

025300100100	Ministry of Lands & Housing							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	4,790,594,000.00	4,790,594,000.00	1,182,245,299.79	22,906,974,234.52
06100123000100 - Housing and Urban Development - General	Land Acquisition and Payment of Compensation	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	1,010,000,000.00	1,010,000,000.00	693,709,000.00	1,500,000,000.00
06100123001100 - Housing and Urban Development - General	Purchase of 5nos of Refuse Collections Vehicle in the Central Market and Motor Parks	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	0.00	0.00	0.00	100,000,000.00
06100123000400 - Housing and Urban Development - General	Construction of 2 & 3 Bedroom Houses in Birnin Kebbi (Family Homes)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	180,680,161.54	5,522,470,740.00
06100123000500 - Housing and Urban Development - General	Demarcation of Border Areas across the state	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	30,000,000.00	30,000,000.00	25,000,000.00	80,000,000.00
06100123000100 - Housing and Urban Development - General	Provision of Infrastructural Facilities Support towards the development of Housing Estate	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	0.00	0.00	0.00	2,005,953,573.14



KEBBI STATE 2025 APPROVED BUDGET

06100123000100 - Housing and Urban Development - General	Renovation of Kara Market B/Kebbi	23030124 - REHABILITATION/ REPAIRS- MARKETS/PARKS	70611 - HOUSING DEVELOPMENT	32120600 - Birnin Kebbi Local Government	0.00	0.00	0.00	1,500,000,000.00
06100123000600 - Housing and Urban Development - General	Purchase of Site and Services Scheme at HQ (New GRA)	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	1,731,966,115.13
06100123002600 - Housing and Urban Development - General	Purchase of Ariel Mapping of Kebbi State	23010133 - PURCHASE OF SURVEYING EQUIPMENT	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	730,000,000.00	730,000,000.00	84,178,332.00	500,000,000.00
06100123003700 - Housing and Urban Development - General	Rehabilitation of Office Complex for Housing Corporation at Birnin Kebbi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
06100123003800 - Housing and Urban Development - General	Reconstruction of the Office of the General Manager and Town Planning Department	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00
06100123003900 - Housing and Urban Development - General	Purchase of 2No. 4WD Toyota Hilux and 3No. 406 Peugeot	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00
06100123004000 - Housing and Urban Development - General	Completion of 74no. Houses and Provision of Facilities (Housing Corporation)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	800,000,000.00	800,000,000.00	0.00	629,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

06100123004100 - Housing and Urban Development - General	Construction of Strong Room and Deeds Registry	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00
06100123004200 - Housing and Urban Development - General	Re-construction of Control and Demarcation Boundries Centers across the state	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	15,000,000.00	15,000,000.00	11,094,000.00	50,000,000.00
06100123004300 - Housing and Urban Development - General	Construction of Zonal offices at Argungu	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	25,000,000.00	25,000,000.00	25,000,000.00	50,000,000.00
06100123004600 - Housing and Urban Development - General	Purchase of IT Equipments for Re-Surveying and Re-establishment of Beacons across the state	23010145 - PURCHASE OF ICT EQUIPMENTS	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00
06100123006200 - Housing and Urban Development - General	Provision of Land Use Plans/State Reginal Development Plan	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00
06100123006300 - Housing and Urban Development - General	Provision and Preparation of Industrial Layout Plans (B/Kebbi, Argungu, Yauri and Zuru)	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	35,000,000.00
06100123006400 - Housing and Urban Development - General	Provision for Computerization of Lands Record/GIS	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	395,594,000.00	395,594,000.00	162,583,806.25	162,583,806.25



KEBBI STATE 2025 APPROVED BUDGET

06100123006500 - Housing and Urban Development - General	Purchase of equipments for Street Naming and House Numbering in Birnin Kebbi	23010142 - PURCHASE OF INFORMATION EQUIPMENTS	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00
06100123006600 - Housing and Urban Development - General	Purchase and Intallation of Geographic information system hardware at Birnin Kebbi	23010133 - PURCHASE OF SURVEYING EQUIPMENT	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	0.00
06100123006700 - Housing and Urban Development - General	Provision for Consultancy Services (KBGIS)	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	0.00
06100123006800 - Housing and Urban Development - General	Purchase of Saterlite Image Modem Mapping of Kebbi State (KEBGIS)	23010142 - PURCHASE OF INFORMATION EQUIPMENTS	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00
06100123006900 - Housing and Urban Development - General	construction Of Control Stations for Global Navigation Satelite System GNSS) at Birnin Kebbi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00
06100123007000 - Housing and Urban Development - General	Purchase of C.of.O from the Nigerian Printing and Minting Company Plc.	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00
06100123007100 - Housing and Urban Development - General	Purchase of Hevy Duty C.of.O Printer	23010114 - PURCHASE OF COMPUTER PRINTERS	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

06100123007200 - Housing and Urban Development - General	Purchase of C.of.O Computer Software	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00
06100123007300 - Housing and Urban Development - General	purchase of equipments for Server Upgrade and Data Information Management System at Birnin Kebbi HQ	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00
06100123007600 - Housing and Urban Development - General	Purchase of 4 No Hilux vehicles for KEBGIS project operation	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	0.00
06100123007700 - Housing and Urban Development - General	Systematic Recertification Program	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00
06100123007800 - Housing and Urban Development - General	Provision of Consultancy Services for the KEBGIS staff	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00
06100125000100 - Housing and Urban Development - General	Compensation for super highway construction	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	32120600 - Birnin Kebbi Local Government	0.00	0.00	0.00	3,000,000,000.00
06100125000200 - Housing and Urban Development - General	Provision for the construction of new GRA	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - HOUSING DEVELOPMENT	32120600 - Birnin Kebbi Local Government	0.00	0.00	0.00	6,000,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

025400100100 Minisrty of Rural and Community Development								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	2,580,000,000.00	2,242,000,000.00	0.00	23,500,000.00
10100123000200 - Water Resources and Rural Deve - General	PURCHASE OF 3no of Computers and its accessories	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	32142200 - STATE WIDE	0.00	0.00	0.00	2,500,000.00
10100123000400 - Water Resources and Rural Deve - General	PURCHASE OF INTERNET FACILITIES (Starlink)	23010145 - PURCHASE OF ICT EQUIPMENTS	70621 - COMMUNITY DEVELOPMENT	32142200 - STATE WIDE	0.00	0.00	0.00	1,000,000.00
10100123000500 - Water Resources and Rural Deve - General	PROVISION FOR CONSULTANCY SERVICES FOR RURAL AND ELECTRIFICATION DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00
10100123000700 - Water Resources and Rural Deve - General	Expansion of Rural Electricity Across the State	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	32142200 - STATE WIDE	600,000,000.00	600,000,000.00	0.00	0.00
10100123000800 - Water Resources and Rural Deve - General	Provision for Solar System	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - COMMUNITY DEVELOPMENT	32142200 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

10100123000900 - Water Resources and Rural Deve - General	State Government grant on NASENT Solar System Program Sponsord by APC Governors Forum	23050108 - SPECIAL GARNTS AND INTERVENTION	70641 - STREET LIGHTING	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00
10100123000600 - Water Resources and Rural Deve - General	Conducting reaserch for appropriate Investment to be made by Kebbi State on Electricity	23050101 - RESEARCH AND DEVELOPMENT	70435 - ELECTRICITY	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
10100123000700 - Water Resources and Rural Deve - General	Rehabilitation of Electric lines across the state	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	32142200 - STATE WIDE	1,000,000,000.00	662,000,000.00	0.00	0.00
10100123000800 - Water Resources and Rural Deve - General	Purchase of heavy duty Vehicle	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70121 - ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	32142200 - STATE WIDE	120,000,000.00	120,000,000.00	0.00	0.00
10100123000900 - Water Resources and Rural Deve - General	Rehabilitation of Transformers and their Spare Parts across the state	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	32142200 - STATE WIDE	490,000,000.00	490,000,000.00	0.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

025410300100 Rural Electrification Board (REB)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	0.00	0.00	0.00	2,741,200,000.00
14100123000100 - Power - General	Electrification/Rehabilitation of Towns and Villages	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	32142200 - STATE WIDE	0.00	0.00	0.00	500,000,000.00
14100123000200 - Power - General	Purchase of Transformers and Electrical Materials	23010139 - PURCHASE OF TRANSFORMERS AND SPARE PARTS	70435 - ELECTRICITY	32142200 - STATE WIDE	0.00	0.00	0.00	1,200,000.00
14100123000300 - Power - General	Purchase of 15 tons Heavy Duty Crane	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	32142200 - STATE WIDE	0.00	0.00	0.00	170,000,000.00
14100123000400 - Power - General	Provision of Solar Street Light to Rural Areas Across the State	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70641 - STREET LIGHTING	32142200 - STATE WIDE	0.00	0.00	0.00	50,000,000.00
14100123000500 - Power - General	Conductof research for Investment to be made by Kebbi State on Electricity	23050101 - RESEARCH AND DEVELOPMENT	70435 - ELECTRICITY	32142200 - STATE WIDE	0.00	0.00	0.00	20,000,000.00
14100123000600 - Power - General	Expansion of Rural Electricity Across the State (Constituency Projects)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	32142200 - STATE WIDE	0.00	0.00	0.00	500,000,000.00
14100123000700 - Power - General	State Government grant on NASENT Solar System Program Sponsord by APC Governors Forum	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - ELECTRICITY	32142200 - STATE WIDE	0.00	0.00	0.00	10,000,000.00
14100125000800 - Power - General	Rehabilitation of Electric lines across the state	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	32142200 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

14100125000900 - Power - General	Rehabilitation of Transformers and their Spare Parts across the state	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70435 - ELECTRICITY	32142200 - STATE WIDE	0.00	0.00	0.00	490,000,000.00
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KEBBI STATE 2025 APPROVED BUDGET

026200100100 Ministry of Animal Health Husbandry and Fisheries								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	3,480,000,000.00	3,480,000,000.00	568,000,000.00	11,725,000,000.00
01020223000100 - Meat processing and marketing	Rehabilitation and expansion of Birnin Kebbi Central Abattoir, and 2 major slaughter houses Argungu and Zuru (NLTP) Phase I	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70423 - FISHING AND HUNTING	32142200 - STATE WIDE	200,000,000.00	100,000,000.00	0.00	0.00
01020523000100 - Animal health and livestock diseases management	Construction of 2 No. Zonal Veterinary Clinic (Argungu and Zuru) Phase I	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70423 - FISHING AND HUNTING	32142200 - STATE WIDE	250,000,000.00	200,000,000.00	0.00	200,000,000.00
01020523000200 - Animal health and livestock diseases management	Purchase of equipment for the Control & Eradication of Zoonitic Disease across the state	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70423 - FISHING AND HUNTING	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
01020123000100 - Ruminant (cattle, sheep & goats) production and marketing	Provision for Grazing Reserve Area across the state	23040103 - WILDLIFE CONSERVATION	70423 - FISHING AND HUNTING	32142200 - STATE WIDE	700,000,000.00	700,000,000.00	0.00	0.00
01020523000400 - Animal health and livestock diseases management	Provision of Livestock Extension Services across the state	23050103 - MONITORING AND EVALUATION	70423 - FISHING AND HUNTING	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	50,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

01020523000500 - Animal health and livestock diseases management	Purchase of Equipment for Control and Eradication of Animal Diseases to all veterinary Clinics across the State	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70423 - FISHING AND HUNTING	32142200 - STATE WIDE	120,000,000.00	120,000,000.00	0.00	175,000,000.00
01020123000300 - Ruminant (cattle, sheep & goats) production and marketing	Purchase of Livestock Production Inputs at HQ	23050109 - PROVISION OF AGRICULTURAL INPUTS	70423 - FISHING AND HUNTING	32142200 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	500,000,000.00
01020123000400 - Ruminant (cattle, sheep & goats) production and marketing	Rehabilitation and Demarcation of the Existing Stock Routes across the state	23030122 - REHABILITATION/ REPAIRS OF BOUNDARIES	70423 - FISHING AND HUNTING	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00
01020523000600 - Animal health and livestock diseases management	Provision of Veterinary Drugs & other Essential Inputs ZVO and AVO across the state	23050109 - PROVISION OF AGRICULTURAL INPUTS	70423 - FISHING AND HUNTING	32142200 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	0.00
01050123000200 - Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	Rehabilitation of Water Bodies across the 3 senatorial districts	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70423 - FISHING AND HUNTING	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	50,000,000.00
01020423000200 - Dairy development	Provision of Milk Collection Scheme/Dairy Development (NLTP)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70423 - FISHING AND HUNTING	32142200 - STATE WIDE	0.00	0.00	0.00	10,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

01020123000600 - Ruminant (cattle, sheep & goats) production and marketing	Provision to support the development of small holders poultry reares under the Live Stock Production and Reisillience Support (L-Press) Implementation	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70423 - FISHING AND HUNTING	32142200 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	5,000,000,000.00
01020123000700 - Ruminant (cattle, sheep & goats) production and marketing	Provision of 3 Livestock Development Center in the 3 Senatorial District (NLTP)	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70423 - FISHING AND HUNTING	32142200 - STATE WIDE	0.00	940,000,000.00	568,000,000.00	1,000,000,000.00
01060323000100 - Non-farm forestry livelihood economics empowerment promotion (apiculture, sericulture etc.) programme	Provision for the Implementation of Accelerated Agricultural Development Scheme (AADS)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	32142200 - STATE WIDE	85,000,000.00	85,000,000.00	0.00	4,500,000,000.00
01020123000800 - Ruminant (cattle, sheep & goats) production and marketing	Construction of Vetinary Hospital and Supply of Medical Equipments across the 3 senatorial districts	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70423 - FISHING AND HUNTING	32142200 - STATE WIDE	800,000,000.00	10,000,000.00	0.00	0.00
01020123000900 - Ruminant (cattle, sheep & goats) production and marketing	Construction of Disease Survellance Center across the 3 Senatorial Districts in the state	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70423 - FISHING AND HUNTING	32142200 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

01020523001100 - Animal health and livestock diseases management	Provision for the implementation of State wide coverage on Animal Health Programme	23050103 - MONITORING AND EVALUATION	70423 - FISHING AND HUNTING	32142200 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00
01020523001200 - Animal health and livestock diseases management	Sanitary Monitoring and Inspection of Foods across the state	23050103 - MONITORING AND EVALUATION	70423 - FISHING AND HUNTING	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00
01020223000400 - Meat processing and marketing	Provision of Loading Bay in 10 Selected Livestock Markets	23020124 - CONSTRUCTION OF MARKETS/PARKS	70423 - FISHING AND HUNTING	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00
01020123000800 - Ruminant (cattle, sheep & goats) production and marketing	Rainfed Pasture Establishment Phase 1	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
01020123000900 - Ruminant (cattle, sheep & goats) production and marketing	Provision of Livestock Management and Mobility System (ECOWAS)	23050102 - COMPUTER SOFTWARE ACQUISITION	70421 - AGRICULTURE	32142200 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	40,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

026900100100 Ministry of Physical Planning and Urban Development								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	6,395,000,000.00	6,173,200,000.00	2,485,539,307.38	10,074,185,560.00
06100123005100 - Housing and Urban Development - General	PURCHASE OF 2nos of INTERNET FACILITIES (Starlink)	23010142 - PURCHASE OF INFORMATION EQUIPMENTS	70621 - COMMUNITY DEVELOPMENT	32142200 - STATE WIDE	0.00	0.00	0.00	1,000,000.00
06100123005400 - Housing and Urban Development - General	Purchase of 2nos of Evacuation Trucks (KUDA)	23010107 - PURCHASE OF TRUCKS	70621 - COMMUNITY DEVELOPMENT	32142200 - STATE WIDE	500,000,000.00	500,000,000.00	100,000,000.00	48,000,000.00
06100123005500 - Housing and Urban Development - General	Purchase of Plants and Equipments (KUDA)	23010107 - PURCHASE OF TRUCKS	70621 - COMMUNITY DEVELOPMENT	32142200 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	250,000,000.00
06100123005600 - Housing and Urban Development - General	Purchase of 4 No. Hilux Vehicles for Refuse collections in the Central Market and Motor Parks across the state	23010105 - PURCHASE OF MOTOR VEHICLES	70511 - WASTE MANAGEMENT	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00
06100123005700 - Housing and Urban Development - General	Provision and Preparation of Master Plan/Emirate Headquarters	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	32142200 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

14100123000400 - Power - General	Provision of Street Light in other Towns: Argungu, Yauri, Zuru and Jega	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70641 - STREET LIGHTING	32142200 - STATE WIDE	200,000,000.00	200,000,000.00	95,925,616.70	200,000,000.00
12100123000200 - Growing the Private Sector - General	Construction/Renovation of Kara Market in B/Kebbi Town	23030124 - REHABILITATION/ REPAIRS- MARKETS/PARKS	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	32120600 - Birnin Kebbi Local Government	1,000,000,000.00	1,000,000,000.00	0.00	0.00
09100123001200 - Environmental Improvement - General	Purchase of Refuse Bins and Refuse Collection Material Across the State	23010144 - PURCHASE OF REFUSE COLLECTION EQUIPMENT	70511 - WASTE MANAGEMENT	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00
06100123005800 - Housing and Urban Development - General	Renovation of Parking Space B/Kebbi (Central Market)	23030124 - REHABILITATION/ REPAIRS- MARKETS/ PARKS	70621 - COMMUNITY DEVELOPMENT	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00
14100123000500 - Power - General	Provision for Traffic Lights across the State	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70641 - STREET LIGHTING	32142200 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	0.00
06100123005900 - Housing and Urban Development - General	Resuscitation of Dates Palm Trees planted on the roads of the State Capital	23040101 - TREE PLANTING	70621 - COMMUNITY DEVELOPMENT	32142200 - STATE WIDE	45,000,000.00	45,000,000.00	0.00	50,000,000.00
06100123006000 - Housing and Urban Development - General	Rehabilitaion of Township Roads in Urban Areas across the state	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - ROAD TRANSPORT	32142200 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

06100123006100 - Housing and Urban Development - General	provision for development of infrastructures for Urban Renewal	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - COMMUNITY DEVELOPMENT	32142200 - STATE WIDE	2,500,000,000.00	2,278,200,000.00	2,277,613,690.68	9,500,000,000.00
06100123007400 - Housing and Urban Development - General	Reconstruction of the Office of the General Manager and Town Planning Department	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	25,185,560.00
06100123007500 - Housing and Urban Development - General	Furnishing of the Office of the General Manager and Town Planning Department	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - HOUSING DEVELOPMENT	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	12,000,000.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

031801100100	Judicial Service Commission							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	255,000,000.00	255,000,000.00	0.00	400,000,000.00
13100124000600 - Reform of Government and Governance - General	Purchase of 1 Official Vehicles for the New Secretary	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	32142200 - STATE WIDE	30,000,000.00	50,000,000.00	0.00	0.00
13100124000700 - Reform of Government and Governance - General	Purchase of Office Utility Vehicle (Hilux 4WD Drive)	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	32142200 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00
13100123002000 - Reform of Government and Governance - General	Rehabilitation of JSC Office Cpmplex at birnin kebbi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	32142200 - STATE WIDE	200,000,000.00	180,000,000.00	0.00	400,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

031805100100 High Court								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	962,000,000.00	746,000,000.00	282,754,451.91	1,234,861,160.00
13100123000900 - Reform of Government and Governance - General	Purchase of 1 set each Furnitures for 4 major Magistrate Courts, Birnin kebbi, Zuru, Yauri and Kamba	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	32142200 - STATE WIDE	70,000,000.00	60,000,000.00	0.00	76,608,000.00
13100123001000 - Reform of Government and Governance - General	Purchase of 1 set of Furnitures for Chief Judge House	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	32142200 - STATE WIDE	20,000,000.00	1,000,000.00	0.00	20,000,000.00
13100123001100 - Reform of Government and Governance - General	Construction of 4no. New Magistrate court at Dakingari and Gulma	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	69,638,414.99	141,509,138.00
13100123001200 - Reform of Government and Governance - General	Construction of 3 no. Magistrate Quarters. 1 in Maiyama, 1 in Jega and zuru	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	32142200 - STATE WIDE	100,000,000.00	80,000,000.00	51,355,374.92	70,000,000.00
13100123001300 - Reform of Government and Governance - General	Construction of Block Wall Fencing of High Court at Jega	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	32121200 - Jega Local Government	50,000,000.00	40,000,000.00	34,760,662.00	20,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

13100123001400 - Reform of Government and Governance - General	Rehabilitation of Magistrate Courts across the state	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	32142200 - STATE WIDE	100,000,000.00	70,000,000.00	0.00	150,000,000.00
13100124000400 - Reform of Government and Governance - General	Purchase of 3nos of Vehicles for Chief Judge and High Court Judges	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	32142200 - STATE WIDE	350,000,000.00	350,000,000.00	125,000,000.00	150,000,000.00
13100123001600 - Reform of Government and Governance - General	Purchase of Library Equipments for courts across the state	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	32142200 - STATE WIDE	52,000,000.00	21,000,000.00	0.00	40,000,000.00
13100123001700 - Reform of Government and Governance - General	Rehabilitation of High Court Complex Birnin Kebbi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	32120600 - Birnin Kebbi Local Government	100,000,000.00	4,000,000.00	2,000,000.00	506,744,022.00
13100123001800 - Reform of Government and Governance - General	Purchase Of Law Books across the state	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	60,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

031805300100	Sharia Court							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	1,171,475,506.40	1,060,975,506.40	133,000,000.00	1,645,225,506.40
13100123012700 - Reform of Government and Governance - General	Purchase of 2 No. Motor Vehicle for Grand Khadi and Khadis	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - LAW COURTS	32142200 - STATE WIDE	341,250,000.00	341,250,000.00	133,000,000.00	150,000,000.00
13100123012800 - Reform of Government and Governance - General	Purchase and installation of Solar System	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	15,000,000.00
13100123012900 - Reform of Government and Governance - General	Purchase of Law Books for Sharia Court of Appeal	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - LAW COURTS	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
13100123013000 - Reform of Government and Governance - General	Purchase of Office Furniture & Equipment (Sharia Court)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00
13100123013100 - Reform of Government and Governance - General	Rehabilitation of Existing Upper Sharia Courts Gwandu, Bunza & Argungu	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	32142200 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	145,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

13100123013200 - Reform of Government and Governance - General	Construction of Sharia Court at SC T/Wada, SC Badariya, SC Koko, SC Giro, SC Dutsinmari & SC Marafa	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	32142200 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	410,000,000.00
13100123013300 - Reform of Government and Governance - General	Construction of Upper Sharia Courts, USC III B/K, SC Augie, Sharia Courts at Ribah, Warrarah, Bena and Kardi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	32142200 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	245,000,000.00
13100123013400 - Reform of Government and Governance - General	Construction of Shari'a Court of Appeal main building & Conference hall	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	32142200 - STATE WIDE	640,225,506.40	529,725,506.40	0.00	640,225,506.40
13100123013500 - Reform of Government and Governance - General	Purchase of 1set of office Furnitures for Grand Kadi House	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70331 - LAW COURTS	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

032600100100 Ministry of Justice								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total					625,000,000.00	625,000,000.00	50,000,000.00	11,752,000,000.00
13100123007700 - Reform of Government and Governance - General	Provison for Review and intervention on election petition matters	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	500,000,000.00
13100123007800 - Reform of Government and Governance - General	Rehabilitation of New Attorney Chamber at Zuru	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	32132100 - Zuru Local Government	124,000,000.00	124,000,000.00	50,000,000.00	62,000,000.00
13100124003700 - Reform of Government and Governance - General	Purchase of 1 No. Vehicle for Law Reform Commission	23010104 - PURCHASE MOTOR CYCLES	70331 - LAW COURTS	32142200 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00
13100124003800 - Reform of Government and Governance - General	Kebbi State Law Review & Codification	23050101 - RESEARCH AND DEVELOPMENT	70331 - LAW COURTS	32142200 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	2,000,000,000.00
13100124003900 - Reform of Government and Governance - General	Provision for support on Law School and Vocational & Professional Courses	23050103 - MONITORING AND EVALUATION	70331 - LAW COURTS	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

13100124004600 - Reform of Government and Governance - General	Provision for Justice Sector Reform Team Intervention to improve justice system in the State	23050103 - MONITORING AND EVALUATION	70331 - LAW COURTS	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	5,000,000,000.00
13100124004800 - Reform of Government and Governance - General	Renovation of Law Reform Commission Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	32142200 - STATE WIDE	90,000,000.00	90,000,000.00	0.00	90,000,000.00
13100125000800 - Reform of Government and Governance - General	Digitalization/Case management of Attorney General Chamber and Law Reform Commission	23050102 - COMPUTER SOFTWARE ACQUISITION	70331 - LAW COURTS	32142200 - STATE WIDE	0.00	0.00	0.00	1,500,000,000.00
13100125000900 - Reform of Government and Governance - General	Provision of workshop facilities at Correctional Services centres in the State	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70331 - LAW COURTS	32142200 - STATE WIDE	0.00	0.00	0.00	2,000,000,000.00
13100125001200 - Reform of Government and Governance - General	Provision for anti corruption and whistleblowing Unit	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	32142200 - STATE WIDE	0.00	0.00	0.00	500,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

051300100100 Ministry of Youths & Sports								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	1,444,500,000.00	1,444,500,000.00	866,125,000.00	2,440,000,000.00
08100123000100 - Youth - General	Purchase of Sports Equipment	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	100,000,000.00
08100123000200 - Youth - General	Rehabilitation of 2 No. Stadium at Zuru, Argungu	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	32142200 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	170,000,000.00
08100123000300 - Youth - General	Construction of Mini Stadium Complex in Dandi and Jega	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	32110800 - Dandi Local Government	55,000,000.00	55,000,000.00	0.00	120,000,000.00
08100123000400 - Youth - General	Rehabilitation of Race Course at the State (Phas I)	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	32142200 - STATE WIDE	9,500,000.00	9,500,000.00	0.00	300,000,000.00
08100123000500 - Youth - General	Rehabilitation/Repairs of NYSC Orientation Camp at Dakingari	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71051 - UNEMPLOYMENT	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	32,000,000.00	50,000,000.00
08100124000100 - Youth - General	Training of 500 Youth for Skills Acquisition Programme	23050101 - RESEARCH AND DEVELOPMENT	71051 - UNEMPLOYMENT	32142200 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	80,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

08100123000700 - Youth - General	Annual National Sport Festival and International Competition	23050104 – ANNIVERSARIES /CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	30,000,000.00
08100123000800 - Youth - General	Purchase of Sport Facilities at Government House	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
08100123000900 - Youth - General	Capacity building on WeCan Pogram for Youth Over 225 Wards	23050101 - RESEARCH AND DEVELOPMENT	71051 - UNEMPLOYMENT	32142200 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	834,125,000.00	1,500,000,000.00
08100123001000 - Youth - General	Annual Clubs Competition in the State	23050104 - ANNIVERSARIES/ CELEBRATIONS	70811 - RECREATIONAL AND SPORTING SERVICES	32142200 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	80,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

051400100100	Ministry of Women Affairs							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	3,998,000,000.00	3,998,000,000.00	450,682,833.00	5,450,000,000.00
07100123000100 - Gender - General	Renovation of 5 No. Zonal Social Welfare Offices at Jega, Zuru, Yauri and Argungu	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	20,000,000.00	0.00
07100123000200 - Gender - General	Rehabilitation and Equipping of Multi-Purpose Centre at Birnin Kebbi	23030128 - REHABILITATION/ REPAIRS- OFFICE EQUIPMENT	71041 - FAMILY AND CHILDREN	32120600 - Birnin Kebbi Local Government	20,000,000.00	20,000,000.00	0.00	20,000,000.00
07100123000300 - Gender - General	Rehabilitation and Equipping of Sexual Assult Response Centre at Kalgo Medical Centre	23030128 - REHABILITATION/ REPAIRS- OFFICE EQUIPMENT	71041 - FAMILY AND CHILDREN	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
07100123000400 - Gender - General	Provision for SEED Capital to Women Groups across Development Centres in 21 LGAs	23050108 - SPECIAL GARNTS AND INTERVENTION	71041 - FAMILY AND CHILDREN	32142200 - STATE WIDE	65,000,000.00	65,000,000.00	0.00	65,000,000.00
07100123000500 - Gender - General	Capacity Building Training and Supporting Women Economic Empowerment Programme (2 Phase Bi-annually)	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	32142200 - STATE WIDE	1,500,000,000.00	1,500,000,000.00	0.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

07100123000700 - Gender - General	Renovation of Old Remand Home Birnin Kebbi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	32120600 - Birnin Kebbi Local Government	45,000,000.00	45,000,000.00	0.00	250,000,000.00
07100123000800 - Gender - General	Rehabilitation of Children's Home and Orphanage	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	32142200 - STATE WIDE	30,000,000.00	30,000,000.00	21,000,000.00	30,000,000.00
07100123000900 - Gender - General	Rehabilitation of Community Centre at Zuru LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	32132100 - Zuru Local Government	35,000,000.00	35,000,000.00	20,000,000.00	35,000,000.00
07100123001000 - Gender - General	Rehabilitation of Centre for the Mentally Disabled Persons at Jega LGA	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	32142200 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00
07100123001100 - Gender - General	Support to Orphans and Vulnerable Children (OVC) and their Caregivers Across the State	23050108 - SPECIAL GARNTS AND INTERVENTION	71041 - FAMILY AND CHILDREN	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	50,000,000.00	100,000,000.00
07100123001200 - Gender - General	Annual Celebration of International and National Observance Days	23050104 - ANNIVERSARIES/ CELEBRATIONS	71041 - FAMILY AND CHILDREN	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	45,000,000.00	100,000,000.00
07100123001400 - Gender - General	Capacity Building Training for Social Support Programme (Women Group Cooperatives)	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	32142200 - STATE WIDE	1,600,000,000.00	1,600,000,000.00	254,682,833.00	1,000,000,000.00
07100123001500 - Gender - General	Provision for the Support to VVF Patient at VVF Centre Birnin Kebbi	23050108 - SPECIAL GARNTS AND INTERVENTION	71041 - FAMILY AND CHILDREN	32120600 - Birnin Kebbi Local Government	10,000,000.00	10,000,000.00	0.00	50,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

07100123001600 - Gender - General	Provision for equipments and seed fund under Nigerian for Women Programme (NWP) Special Intervention/Economic Empowerment Project	23050108 - SPECIAL GARNTS AND INTERVENTION	71041 - FAMILY AND CHILDREN	32142200 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	3,500,000,000.00
07100123001700 - Gender - General	Training and Awareness Creation of Nutritional Food Activities Targeting Women & Children	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	32142200 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	150,000,000.00
07100124000100 - Gender - General	Provision for the Implementation of Child Protection Policy	23050108 - SPECIAL GARNTS AND INTERVENTION	71041 - FAMILY AND CHILDREN	32142200 - STATE WIDE	63,000,000.00	63,000,000.00	40,000,000.00	0.00
07100124000200 - Gender - General	Purchase of 18 Seater Bus (Toyota Hiese)	23010108 - PURCHASE OF BUSES	71041 - FAMILY AND CHILDREN	32142200 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00
07100125000100 - Gender - General	Provision for the support on Gender Base Violence Activities	23050108 - SPECIAL GARNTS AND INTERVENTION	71041 - FAMILY AND CHILDREN	32142200 - STATE WIDE	0.00	0.00	0.00	100,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

051700100100 Ministry for Basic and Secondary Education								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	8,166,479,308.07	7,757,253,154.47	421,495,141.66	20,429,435,627.20
05040223000100 - Instructional and learning materials	Purchase of Intro- Tech Laboratory/Workshop Equipment for Saminaka, Bunza and Zuru Technical Colleges	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	150,000,000.00
05050223000100 - Furnishing	Purchase of 450 Beddings and 150 Classroom Desk & Chairs for 13 Schools across the State	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	32142200 - STATE WIDE	200,000,000.00	200,000,000.00	63,969,404.50	100,000,000.00
05040223000200 - Instructional and learning materials	Purchase of Books & other Leaning mat. For Basic Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00
05040223000300 - Instructional and learning materials	Purchase of Books & other learning Resources for Senior Secondary Schools	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	40,000,000.00	100,000,000.00
05050123000200 - Schools' infrastructure construction and rehabilitation	Rehabilitation of 6no. Science & Technical Colleges Laboratory/Workshop	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70922 - UPPER-SECONDARY EDUCATION	32142200 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	60,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

05050123000100 - Schools' infrastructure construction and rehabilitation	Rehabilitation and Expansion of 6no. Quranic Primary Schools across the State	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00
05040323000100 - Teaching and non-teaching staff capacity building	Provision of Capacity Building Training of 125 Teachers in 2 batches for Adult & Non Formal Education	23050101 - RESEARCH AND DEVELOPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00
05040323000100 - Teaching and non-teaching staff capacity building	Provision of Capacity Building Training of 600 Secondary Schools Teachers (6 batches)	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
05040323000200 - Teaching and non-teaching staff capacity building	Retraining Programme Teacher in Service across the State	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	80,000,000.00
05050123000200 - Schools' infrastructure construction and rehabilitation	Rehabilitation of Secondary Schools Across the State	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	32142200 - STATE WIDE	1,000,000,000.00	4,500,000,000.00	290,602,153.66	2,382,956,319.13
05040323000300 - Teaching and non-teaching staff capacity building	Provision of Capacity Building of Junior Engineers Technicians & Scientist in the State	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	32142200 - STATE WIDE	30,000,000.00	70,000,000.00	26,923,583.50	30,000,000.00
05040323000400 - Teaching and non-teaching staff capacity building	Provision of Capacity Building Training on Management Information System/Strategic Planning for Principal Officers in the Ministry & Zonal Offices	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	32142200 - STATE WIDE	30,000,000.00	180,000,000.00	0.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

05030323000100 - Nomadic and migrants' education	Rehabilitation of Nomadic Schools	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
05030123000100 - Inclusive Education	Special Grant and Intervention for Islamic Education	23050108 - SPECIAL GARNTS AND INTERVENTION	70951 - EDUCATION NOT DEFINABLE BY LEVEL	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00
05040223000100 - Instructional and learning materials	Purchase of Laboratory Equipmens in 16 New Secondary Schools 6 per Zones	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	32142200 - STATE WIDE	187,500,000.00	187,500,000.00	0.00	187,500,000.00
05030123000400 - Inclusive Education	Renovation of Abdullahi Fodio Islamic Centre	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - EDUCATION NOT DEFINABLE BY LEVEL	32120600 - Birnin Kebbi Local Government	100,000,000.00	100,000,000.00	0.00	0.00
05060223000500 - Research and development	Purchase of 50nos of Computers for Education Resource Centres (ERC)	23010113 - PURCHASE OF COMPUTERS	70981 - EDUCATION N.E.C	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	50,000,000.00
05060223000100 - Research and development	Rehabilitation of Educational Resources Centre Division of Extension and Support Services (DESS)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70981 - EDUCATION N.E.C	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	300,000,000.00
05050123000200 - Schools' infrastructure construction and rehabilitation	Construction of school Staff Quarters	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70981 - EDUCATION N.E.C	32142200 - STATE WIDE	690,000,000.00	390,000,000.00	0.00	690,000,000.00



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05040323000500 - Teaching and non-teaching staff capacity building	Capacity Building Training for Out of School Children and Women in the State	23050101 - RESEARCH AND DEVELOPMENT	70951 - EDUCATION NOT DEFINABLE BY LEVEL	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
05020325000100 - School feeding	Provision for School Feeding Programme and supply of food items in Secondary Schools across the State	23050108 - SPECIAL GRANTS AND INTERVENTION	71041 - FAMILY AND CHILDREN	32142200 - STATE WIDE	0.00	0.00	0.00	3,500,000,000.00
05040625000100 - School examination and MLA	Provision for Collaboration with WAEC, NECO, NABTEB and Others	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	32142200 - STATE WIDE	0.00	0.00	0.00	1,500,000,000.00
05050123000500 - Schools' infrastructure construction and rehabilitation	Renovation of Secondary Schools Across the State (AGILE Special Intervention Grants)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	32142200 - STATE WIDE	2,700,000,000.00	300,773,846.40	0.00	7,450,000,000.00
05010323000100 - Education sector coordination mechanisms	Purchase of Inspection Vehicle for the Ministry and Zonal Offices	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	32142200 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	0.00
05010123000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Construction of 6no. Zonal Education Offices	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - EDUCATION N.E.C	32142200 - STATE WIDE	175,786,729.20	175,786,729.20	0.00	175,786,729.20
05050323000200 - Libraries and laboratories	Renovation of State Library Complex and Branches	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70981 - EDUCATION N.E.C	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00



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05050123000600 - Schools' infrastructure construction and rehabilitation	Establishment of New School for Physically Challenge in Zuru and Bagudo	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	71012 - DISABILITY	32142200 - STATE WIDE	280,000,000.00	80,000,000.00	0.00	280,000,000.00
05050123000700 - Schools' infrastructure construction and rehabilitation	Construction of addition classrooms towards the Upgrading of JSS to SSS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	32142200 - STATE WIDE	283,192,578.87	83,192,578.87	0.00	283,192,578.87
05050123000800 - Schools' infrastructure construction and rehabilitation	Rehabilitation of 13 Existing Secondary Schools	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - UPPER-SECONDARY EDUCATION	32142200 - STATE WIDE	1,500,000,000.00	500,000,000.00	0.00	0.00
05050125000100 - Schools' infrastructure construction and rehabilitation	Provision for school garden in secondary schools across the state	23040101 - TREE PLANTING	70922 - UPPER-SECONDARY EDUCATION	32142200 - STATE WIDE	0.00	0.00	0.00	20,000,000.00
05010125000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Digitilization of primary school employees (HOPE - Primary Education component)	23050102 - COMPUTER SOFTWARE ACQUISITION	70912 - PRIMARY EDUCATION	32120600 - Birnin Kebbi Local Government	0.00	0.00	0.00	3,000,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

051700300100 Universal Basic Education (UBE)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	6,300,000,000.00	6,300,000,000.00	4,133,964,560.58	7,566,010,333.10
05050123002000 - Schools' infrastructure construction and rehabilitation	Construction of Primary schools, ECCDE and IQS centre across the State	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	32142200 - STATE WIDE	1,287,966,667.00	1,287,966,667.00	832,703,523.76	1,384,753,198.00
05050123002100 - Schools' infrastructure construction and rehabilitation	Construction of JSS schools across the State	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	32142200 - STATE WIDE	643,983,333.00	643,983,333.00	389,493,778.73	1,000,432,025.10
05050123002200 - Schools' infrastructure construction and rehabilitation	Renovation of Primary schools across the State	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	32142200 - STATE WIDE	991,500,000.00	991,500,000.00	747,170,199.28	1,075,300,000.00
05050123002300 - Schools' infrastructure construction and rehabilitation	Renovation of JSS schools across the State	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70921 - LOWER SECONDARY EDUCATION	32142200 - STATE WIDE	495,750,000.00	495,750,000.00	168,276,975.83	663,500,000.00
05050223000800 - Furnishing	Provision of furniture for Primary schools and ECCDE across the State	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	32142200 - STATE WIDE	547,200,000.00	547,200,000.00	377,019,979.84	800,000,000.00
05050223000900 - Furnishing	Provision of furniture for JSS school across the State	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70921 - LOWER SECONDARY EDUCATION	32142200 - STATE WIDE	273,600,000.00	273,600,000.00	97,127,431.04	473,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

05050223000800 - Furnishing	Training of Primary 1 and 2 teachers on Rana Methodology	23050101 - RESEARCH AND DEVELOPMENT	70912 - PRIMARY EDUCATION	32142200 - STATE WIDE	497,889,000.00	497,889,000.00	362,633,000.00	500,000,000.00
05040223001000 - Instructional and learning materials	Purchase of Books and instructional materials for primary schools across the State	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	32142200 - STATE WIDE	789,490,000.00	789,490,000.00	789,490,000.00	1,036,769,110.00
05100123000900 - Education Not Elsewhere Classified	Monitoring and mentoring of facilitators in centres	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	32142200 - STATE WIDE	35,256,000.00	35,256,000.00	35,256,000.00	55,256,000.00
05030223002400 - Special education	Grant for the renovation of BESDA IQS centres	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	32142200 - STATE WIDE	287,365,000.00	287,365,000.00	82,800,000.00	0.00
05050423000200 - Water, sanitation and hygiene	Provision of water at primary schools across the State	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - PRIMARY EDUCATION	32142200 - STATE WIDE	135,000,000.00	135,000,000.00	107,364,172.67	145,000,000.00
05050423002500 - Water, sanitation and hygiene	Provision of gardens across primary schools in the State	23040101 - TREE PLANTING	70912 - PRIMARY EDUCATION	32142200 - STATE WIDE	90,000,000.00	90,000,000.00	20,178,094.00	140,000,000.00
05100123002600 - Education Not Elsewhere Classified	Provision of sporting equipment for primary schools across the State	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70912 - PRIMARY EDUCATION	32142200 - STATE WIDE	45,000,000.00	45,000,000.00	36,323,243.19	55,000,000.00
05100123002700 - Education Not Elsewhere Classified	Monitoring of project execution across the State	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	32142200 - STATE WIDE	90,000,000.00	90,000,000.00	36,045,000.00	92,000,000.00
05100123000100 - Education Not Elsewhere Classified	Monitoring and Quality assurance of school activities across the State	23050103 - MONITORING AND EVALUATION	70912 - PRIMARY EDUCATION	32142200 - STATE WIDE	90,000,000.00	90,000,000.00	52,083,162.24	145,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

056300100100	Ministry for Higher Education							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	3,915,289,562.00	5,550,289,562.00	2,027,143,328.19	4,932,948,085.17
05050323000900 - Libraries and laboratories	Renovation and Expansion of Laboratories and Demostration Room of College of Nursing	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	50,000,000.00
05050123000300 - Schools' infrastructure construction and rehabilitation	Construction of ICT Hall and Computers at College of Nursing	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	520,871,104.93
05040223000600 - Instructional and learning materials	Procurement Of Elect Equipt and Machineries for Resource accreditation Poly Dakingari	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	300,000,000.00	235,000,000.00	0.00	112,000,000.00
05050323000400 - Libraries and laboratories	Upgrading of Laboratory Facilities at College of Preliminary Studies, Yelwa-Yauri	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	32132000 - Yauri Local Government	200,000,000.00	200,000,000.00	0.00	205,000,000.00
05060123000700 - ICT equipment, software and expertise	Renovation of ICT Complex and Information Demostration Room at College of Health Science & Technology, Jega	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	32121200 - Jega Local Government	150,000,000.00	150,000,000.00	0.00	205,000,000.00
05050123001000 - Schools' infrastructure construction and rehabilitation	Constructionm of Female Hostels, College of Nursing Science	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	32120600 - Birnin Kebbi Local Government	20,000,000.00	20,000,000.00	10,000,000.00	314,787,418.24



KEBBI STATE 2025 APPROVED BUDGET

05050123001100 - Schools' infrastructure construction and rehabilitation	Construction of School of Arts and Social Science (COE Argungu)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	32110300 - Argungu Local Government	80,000,000.00	80,000,000.00	0.00	80,000,000.00
05050223000300 - Furnishing	Furnishing of School of Arts and Social Science (COE Argungu)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	32110300 - Argungu Local Government	20,000,000.00	20,000,000.00	0.00	50,000,000.00
05100123000200 - Education Not Elsewhere Classified	KSUSTA Teaching Hospital Birnin Kebbi Special Takeoff Grant, Kalgo	23050108 - SPECIAL GARNTS AND INTERVENTION	70942 - SECOND STAGE OF TERTIARY EDUCATION	32121300 - Kalgo Local Government	300,000,000.00	300,000,000.00	0.00	0.00
05100123000300 - Education Not Elsewhere Classified	Provision for the Payment of Scholarship Fees to Kebbi State Indegens Nationwide	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	32142200 - STATE WIDE	1,000,000,000.00	2,200,000,000.00	987,685,854.00	1,500,000,000.00
05050123000200 - Schools' infrastructure construction and rehabilitation	Provision of Infrastructure Facilities to Tertiary Institutions to meet Accreditation standard	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - SECOND STAGE OF TERTIARY EDUCATION	32142200 - STATE WIDE	150,000,000.00	150,000,000.00	37,826,250.00	150,000,000.00
05100123000400 - Education Not Elsewhere Classified	Provision for the Payment of International Scholarship Fees to Kebbi State Indigens studying abroad	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	32142200 - STATE WIDE	1,000,000,000.00	1,500,000,000.00	991,631,224.19	1,440,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

05010123000500 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of Official Vehicles (for M.H.E and Various Higher Institutions)	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - EDUCATION N.E.C	32142200 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	0.00
05050323000500 - Libraries and laboratories	Supply of Science /Laboratory Equipment (Chemistry, Physics and Biology) in C.H.T.S., Jega, C.N.S. B/K and COBAS Yauri	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	32142200 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	200,000,000.00
05050123001300 - Schools' infrastructure construction and rehabilitation	Construction and Completion of some structure at Adamu Augie College of Education, Argungu	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - FIRST STAGE OF TERTIARY EDUCATION	32110300 - Argungu Local Government	125,289,562.00	125,289,562.00	0.00	105,289,562.00



KEBBI STATE 2025 APPROVED BUDGET

056301800100 State Polytechnic, Dakin Gari								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	1,026,780,086.00	2,186,246,787.00	0.00	1,837,966,701.00
05050123001400 - Schools' infrastructure construction and rehabilitation	Rehabilitation of Physical Infrastructure/Programme Upgrade	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	200,000,000.00	200,000,000.00	0.00	0.00
05040323000600 - Teaching and non-teaching staff capacity building	Provision for Academic Staff Training & Development (35 no staffs)	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	80,000,000.00	80,000,000.00	0.00	0.00
05050323000600 - Libraries and laboratories	Provision for Library Development	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	20,000,000.00	20,000,000.00	0.00	0.00
05040323000700 - Teaching and non-teaching staff capacity building	Provision for the Capacity building of Staffs (conferences)	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	15,000,000.00	15,000,000.00	0.00	0.00
05060223000100 - Research and development	Provision for Institute Based Research	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	40,000,000.00	40,000,000.00	0.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

05050123001500 - Schools' infrastructure construction and rehabilitation	TETFund Project Maintenance at the premises	23050108 - SPECIAL GARNTS AND INTERVENTION	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	15,000,000.00	15,000,000.00	0.00	0.00
05060123000200 - ICT equipment, software and expertise	Purchase of 1no. Server and Server Equipments for ICT Centre	23010145 - PURCHASE OF ICT EQUIPMENTS	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	7,500,000.00	7,500,000.00	0.00	0.00
05040223000300 - Instructional and learning materials	Purchase of Equipment Fabricator	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	9,280,086.00	9,280,086.00	0.00	0.00
05060223000200 - Research and development	Provision for Publication of Journals on Research and Development	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	5,000,000.00	5,000,000.00	0.00	0.00
05060223000300 - Research and development	Provision for Manuscript Development	23050101 - RESEARCH AND DEVELOPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	5,000,000.00	5,000,000.00	0.00	0.00
05060123000400 - ICT equipment, software and expertise	Provisionn for ICT Development centre	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	130,000,000.00	130,000,000.00	0.00	0.00
05050123001600 - Schools' infrastructure construction and rehabilitation	Construction of State Polytechnic Academic Offices	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	500,000,000.00	500,000,000.00	0.00	1,159,466,701.00



KEBBI STATE 2025 APPROVED BUDGET

05050125000200 - Schools' infrastructure construction and rehabilitation	Rehabilitation/Renovation of 3no. Classroom	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	0.00	0.00	0.00	21,000,000.00
05050125000300 - Schools' infrastructure construction and rehabilitation	Rehanilitation/Renovation of Sarki Kigo Male Hostel	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	0.00	0.00	0.00	12,500,000.00
05050125000400 - Schools' infrastructure construction and rehabilitation	Rehabilitation/Renovation of Ruwa RK Male Hostel	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	0.00	0.00	0.00	9,000,000.00
05050125000500 - Schools' infrastructure construction and rehabilitation	Rehabilitation/Renovation of Lamido Female Hostel	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	0.00	0.00	0.00	8,500,000.00
05050125000600 - Schools' infrastructure construction and rehabilitation	Rehabilitation/Renovation of 2no. Academic Block	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	0.00	0.00	0.00	42,000,000.00
05050125000700 - Schools' infrastructure construction and rehabilitation	Completion of 1no. 3 Storey Departmental Building	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	0.00	0.00	0.00	470,000,000.00
05050125000800 - Schools' infrastructure construction and rehabilitation	Rehabilitation/Renovation of Nasamu Multipurpose Hall	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	0.00	0.00	0.00	35,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

05050125000900 - Schools' infrastructure construction and rehabilitation	Rehabilitation/Repairs of Perimeter Fencing	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	0.00	0.00	0.00	7,000,000.00
05050425000100 - Water, sanitation and hygiene	Re-Construction of 40,000 Litres Capacity Collapse Steel Tower tank	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	0.00	0.00	0.00	36,000,000.00
05100125000100 - Education Not Elsewhere Classified	Procurement and Installation of 5no. Inverter at Capacity of 5KVA including Batteries, Panel, Charge Controller and Cables	23010119 - PURCHASE OF POWER GENERATING SET	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	0.00	0.00	0.00	22,500,000.00
05050325000100 - Libraries and laboratories	Purchase of Laboratory Consumables and Chemicals	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	0.00	0.00	0.00	15,000,000.00
05100123001600 - Education Not Elsewhere Classified	Implementation of TET Fund Projects	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	32111900 - Suru Local Government	0.00	1,159,466,701.00	0.00	0.00



KEBBI STATE 2025 APPROVED BUDGET

056301900100	Adamu Augie College of Education, Argungu							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	0.00	670,862,602.00	0.00	670,862,602.00
05050223000300 - Furnishing	Furnishing of School of Arts and Social Science (COE Argungu)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - FIRST STAGE OF TERTIARY EDUCATION	32110300 - Argungu Local Government	0.00	670,862,602.00	0.00	670,862,602.00



KEBBI STATE 2025 APPROVED BUDGET

056302100100 State University of Science & Technology Aliero								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	1,666,453,174.28	3,323,398,104.28	0.00	1,656,944,930.00
05050123001700 - Schools' infrastructure construction and rehabilitation	Construction and Furnishing of 240 Capacity Student Female Hostels	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70942 - SECOND STAGE OF TERTIARY EDUCATION	32120100 - Aliero Local Government	1,066,453,174.28	1,066,453,174.28	0.00	463,329,225.72
05050423001800 - Water, sanitation and hygiene	Proposed Construction of 1m litres of Water of Storage Tank at University Main Water Works	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - SECOND STAGE OF TERTIARY EDUCATION	32120100 - Aliero Local Government	100,000,000.00	100,000,000.00	0.00	72,000,000.00
05050123001900 - Schools' infrastructure construction and rehabilitation	Construction of College of Medicine Lecture Teatre (Newly Captured) TET Fund	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	32120100 - Aliero Local Government	500,000,000.00	500,000,000.00	0.00	372,914,892.52
05100123002000 - Education Not Elsewhere Classified	Implementation of TET Fund Projects	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - SECOND STAGE OF TERTIARY EDUCATION	32120100 - Aliero Local Government	0.00	1,656,944,930.00	0.00	748,700,811.76



KEBBI STATE 2025 APPROVED BUDGET

052100100100 Ministry of Health								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	2,919,800,000.00	3,919,800,000.00	160,000,000.00	29,094,537,646.33
04050123000303 - Functional health facilities	Purchase of Equipment for Kebbi State Teaching Hospital B/Kebbi, Sir Yahaya Memorial Hospital, GH Yauri, GH Koko, GH Zuru and GH Argungu	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70732 - SPECIALIZED HOSPITAL SERVICES	32121300 - Kalgo Local Government	20,000,000.00	20,000,000.00	0.00	4,812,509,455.63
04050123000402 - Functional health facilities	Purchase/Supply/Replacement of Equipments for General hospitals across the State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	32142200 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	300,000,000.00
04030123000104 - Reproductive, maternal and neonatal health	Purchase of delivery kits and other Commodities for Maternal and Child Health Care Programme in Secondary Health Facilities	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	32142200 - STATE WIDE	120,000,000.00	120,000,000.00	0.00	200,000,000.00
04030525000104 - Non-communicable diseases	Provision for the implementation of Malaria Control Programme	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	32142200 - STATE WIDE	0.00	0.00	0.00	282,400,000.00
04050123000504 - Functional health facilities	Purchase of Dental Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70723 - DENTAL SERVICES	32142200 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	0.00
04030723000104 - Emergency services	Purchase of Epidemic Control kits	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	32142200 - STATE WIDE	30,000,000.00	30,000,000.00	20,000,000.00	80,243,500.00



KEBBI STATE 2025 APPROVED BUDGET

04100123000204 - Health Not Elsewhere Classified	Provision for activities around reducing the incidents of Neglected Tropical Diseases Programme	23050108 - SPECIAL GARNTS AND INTERVENTION	70761 - HEALTH N.E.C.	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	100,000,000.00
04050123000603 - Functional health facilities	Installation of CT-Scan machine at Kebbi State Teaching Hospital Birnin Kebbi	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	32142200 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	51,200,000.00
04070123000104 - Routine information system	Production of Data Capturing Tools (Health Management Information System)	23050102 - COMPUTER SOFTWARE ACQUISITION	70761 - HEALTH N.E.C.	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	90,000,000.00	300,000,000.00
04050124000104 - Functional health facilities	Construction/Equiping & Furnishing of Two Zonal Warehouses at Yauri and Zuru	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70761 - HEALTH N.E.C.	32142200 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	300,000,000.00
04010123000104 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 2 Vehicle and Stock Management Tools for Logistics Management Coordinating Unit (LMCU) (1 Delivery Van and 1 Toyota Hilux.	23010105 - PURCHASE OF MOTOR VEHICLES	70761 - HEALTH N.E.C.	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00
04050125000104 - Functional health facilities	Upgrading of Perimeter Wall, Gate House, entry culvet and Purchase of CCTV Security Gadget and Vab-Wiring for the State Medical Store Compound and Renovation of EPID Unit	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70711 - PHARMACEUTICAL PRODUCTS	32120600 - Birnin Kebbi Local Government	0.00	0.00	0.00	285,552,372.20



KEBBI STATE 2025 APPROVED BUDGET

04050125000203 - Functional health facilities	Construction of patient relatives waiting areas with toilets facilities at Kebbi State Teaching Hospital Birnin Kebbi	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - GENERAL HOSPITAL SERVICES	32121300 - Kalgo Local Government	0.00	0.00	0.00	200,000,000.00
04050323000802 - Facility electrification, water and sanitation	Provision and Installation of Solar System for General Hospitals across the State	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70731 - GENERAL HOSPITAL SERVICES	32142200 - STATE WIDE	1,560,000,000.00	1,560,000,000.00	0.00	1,728,454,265.25
04050123000902 - Functional health facilities	Purchase of Equipment & Consumables to Sir Yahaya Memorial Hospital, Birnin Kebbi	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	32120600 - Birnin Kebbi Local Government	200,000,000.00	200,000,000.00	0.00	0.00
04030423001004 - Communicable diseases	Provision for intervention on Tuberculosis and Leprosy Control	23050108 - SPECIAL GARNTS AND INTERVENTION	70732 - SPECIALIZED HOSPITAL SERVICES	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	187,500,000.00
04030423000102 - Communicable diseases	Purchase of AIDS Control Equipment for General Hospital across the State	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	99,400,000.00
04030725000104 - Emergency services	Purchase of 2 No. Ambulances for Public Emergency responses	23010106 - PURCHASE OF VANS	70761 - HEALTH N.E.C.	32142200 - STATE WIDE	0.00	0.00	0.00	122,500,000.00
04030623000204 - Nutrition	Provision for training on Nutrition Intervention Programme/Health Promotion and Social determinants of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	400,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

04080223000304 - Public health laboratories	Completion of Isolation centre/Molecular Lab.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70761 - HEALTH N.E.C.	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	175,000,000.00
04060123000304 - Sustainable drug supply	Expansion of Medical Store Birnin Kebbi	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70711 - PHARMACEUTICAL PRODUCTS	32120600 - Birnin Kebbi Local Government	175,000,000.00	175,000,000.00	0.00	211,000,000.00
04050125000302 - Functional health facilities	Procurement and Installation of Medical Oxygen Eco-System and Equipment across 2 Secondary Health (GH Koko and MBGH Zuru)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	32142200 - STATE WIDE	0.00	0.00	0.00	616,815,951.25
04040325000104 - In service training (continuing education)	Training/Re training of health personnel across the state	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	32142200 - STATE WIDE	0.00	0.00	0.00	190,000,000.00
04050125000402 - Functional health facilities	Rehabilitation of Health Infrastructures across the state	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	32142200 - STATE WIDE	0.00	0.00	0.00	3,580,000,000.00
04070323000104 - Research and development (Institutional Review Board, Clinical Trials)	Provision for Research and Development of Health related issues	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	32142200 - STATE WIDE	4,800,000.00	4,800,000.00	0.00	20,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

04030723000404 - Emergency services	Purchase of tools for disease surveillance for Public Health Emergencies: Preparedness and Response interventions	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	50,000,000.00	256,200,000.00
04010225000104 - Human and institutional capacity performance management	Hosting, rununing and maintenance of iHRIS 5.0 Software for Human Resource for Health Program Intervention	23050102 - COMPUTER SOFTWARE ACQUISITION	70761 - HEALTH N.E.C.	32142200 - STATE WIDE	0.00	0.00	0.00	6,267,400.00
04030525000204 - Non-communicable diseases	Special intervention support for Cancer Programme/Non Communicable Disease, Care for the Elderly, Mental Health, Oral Health & Eye Healthcare	23050108 - SPECIAL GARNTS AND INTERVENTION	70761 - HEALTH N.E.C.	32142200 - STATE WIDE	0.00	0.00	0.00	619,069,702.00
04030425000104 - Communicable diseases	Purchase of Test Kits for HIV, Consumables, Pre and Post Exposure HIV Prophlaxis.	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	32142200 - STATE WIDE	0.00	0.00	0.00	250,000,000.00
04050123000203 - Functional health facilities	Kebbi State Teaching Hospital (Take-up Grants Requirement)	23050108 - SPECIAL GARNTS AND INTERVENTION	70761 - HEALTH N.E.C.	32142200 - STATE WIDE	0.00	1,000,000,000.00	0.00	0.00
04030525000301 - Non-communicable diseases	Provision for kits and other activities under the Immunization Plus Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	32142200 - STATE WIDE	0.00	0.00	0.00	10,720,425,000.00



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04010125000104 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Digitilization of health workers system (HOPE - Health system component)	23050102 - COMPUTER SOFTWARE ACQUISITION	70761 - HEALTH N.E.C.	32120600 - Birnin Kebbi Local Government	0.00	0.00	0.00	3,000,000,000.00
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KEBBI STATE 2025 APPROVED BUDGET

052100300100	Primary Health Care Development Agency							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	2,903,085,012.00	2,903,085,012.00	749,549,773.24	4,777,085,012.00
04010123000101 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Purchase of 3 No. of Toyota Public address Van	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	300,000,000.00
04030123000201 - Reproductive, maternal and neonatal health	Provision for Pre-Maternal and Child health Care (IMOP) Programme.	23050108 - SPECIAL GARNTS AND INTERVENTION	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	350,675,000.00	350,675,000.00	20,085,000.00	500,675,000.00
04020123001201 - Community interventions	Provision of Ward Health System	23050102 - COMPUTER SOFTWARE ACQUISITION	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	13,000,000.00	13,000,000.00	0.00	25,000,000.00
04030123000201 - Reproductive, maternal and neonatal health	Procurement of Commodities for Bi-Annual Maternal, Neonatal and Child Health Week (MNCH)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	100,000,000.00
04100123000301 - Health Not Elsewhere Classified	Support for the implementation of Health Care Under One Roof Special Intervention Project	23050108 - SPECIAL GARNTS AND INTERVENTION	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	800,000,000.00	800,000,000.00	564,650,280.18	850,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

04060223001301 - Vaccines supply chain	Rehabitation and Repairs of 40 Cold Chain Equipment (CCE)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	83,685,455.00	83,685,455.00	0.00	150,685,455.00
04070123000401 - Routine information system	Computerization of Health Management Information System	23050102 - COMPUTER SOFTWARE ACQUISITION	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	63,460,455.00	63,460,455.00	0.00	100,460,455.00
04100123000501 - Health Not Elsewhere Classified	Provision to improve health activities with Partners (UNICEF, WHO Etc.)	23050108 - SPECIAL GARNTS AND INTERVENTION	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	108,000,000.00	108,000,000.00	0.00	700,000,000.00
04050123001401 - Functional health facilities	Upgrade/Renovation Of 30 Ward Health Facilities across the 21 LGAs.	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	400,000,000.00	400,000,000.00	0.00	600,000,000.00
04030123000301 - Reproductive, maternal and neonatal health	Provision of medical equipment and consumables for Effective Maternal and Child Health Services	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	436,231,602.00	436,231,602.00	164,814,493.06	500,231,602.00
04030123000401 - Reproductive, maternal and neonatal health	Procurement of family planning commoditiesn under the Kebbi state Family Planning Programme(Child Spacing)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	300,000,000.00
04100123000101 - Health Not Elsewhere Classified	Special Medical Programme & Campaign	23050108 - SPECIAL GARNTS AND INTERVENTION	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	278,032,500.00	278,032,500.00	0.00	400,032,500.00
04030625000101 - Nutrition	Provision for nutrition intervencion programmme	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	250,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

052110800100 Kebbi State Contributory Healthcare Management Agency (KECHEMA)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	856,550,878.75	856,550,878.75	428,908,910.62	3,787,222,640.63
04090124000101 - Mobilising equity contributions and vulnerable group funds	PURCHASE OF 3NO. HILUX	23010105 - PURCHASE OF MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	285,045,000.00
04090123000101 - Mobilising equity contributions and vulnerable group funds	Capitation Fee for Service - Provision for health insurance (25% OF BHCPF 687,675,472)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	145,310,175.75	145,310,175.75	0.00	171,918,868.00
04090124000201 - Mobilising equity contributions and vulnerable group funds	REHABILITATION OF 5NO. ZONAL OFFICES	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	75,000,000.00
04090124000101 - Mobilising equity contributions and vulnerable group funds	CAPITATION/FEE FOR SERVICE - BHCPF FG GRANT FOR ENROLMENT ETC	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	581,240,703.00	581,240,703.00	428,908,910.62	687,675,472.00



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04090125000101 - Mobilising equity contributions and vulnerable group funds	Capitation Fee for Service - EQUITY FUNDS:(a) 2% State CRF (b) 1% LGAs CRF (C) 2% Contract Sum	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	914,955,000.00
04090225000101 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Capitation Fee for Service - Employer Contributions	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	368,200,000.00
04090125000201 - Mobilising equity contributions and vulnerable group funds	Capitation Fee for Service - Employee Contributions for enrolment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	1,045,172,800.63
04090125000301 - Mobilising equity contributions and vulnerable group funds	Capitation Fee for Service - PARTNERS SUPPORT FOR ENROLMENT ,CAPITATION/FEE FOR SERVICE ETC	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	32142200 - STATE WIDE	0.00	0.00	0.00	239,255,500.00



KEBBI STATE 2025 APPROVED BUDGET

052110900100 Drugs and Medical Consumables Management Agency (DMCMA)								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	500,000,000.00	500,000,000.00	0.00	1,129,293,391.99
04060123000201 - Sustainable drug supply	Provision for Seed stock for Drug Revolving Fund Programme (DRF)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70711 - PHARMACEUTICAL PRODUCTS	32142200 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	945,293,391.99
04060125000101 - Sustainable drug supply	Landscaping for Drugs and Medical Consumable Management Agency (DMCMA)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70711 - PHARMACEUTICAL PRODUCTS	32142200 - STATE WIDE	0.00	0.00	0.00	30,000,000.00
04060125000201 - Sustainable drug supply	Purchase of 4 no. Cooling Van for Distribution of Drugs (Toyota Van Dyna Model)	23010105 - PURCHASE OF MOTOR VEHICLES	70711 - PHARMACEUTICAL PRODUCTS	32142200 - STATE WIDE	0.00	0.00	0.00	154,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

053500100100	Ministry of Environment							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	4,786,000,000.00	4,786,000,000.00	3,158,000,000.00	28,965,000,000.00
09100123000200 - Environmental Improvement - General	Purchase of Drainage Management equipments	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70511 - WASTE MANAGEMENT	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00
09100123000300 - Environmental Improvement - General	Provision for the implementation of Ecological Fund Assisted Projects (Counterpart Funds)	23050108 - SPECIAL GARNTS AND INTERVENTION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	32142200 - STATE WIDE	160,000,000.00	160,000,000.00	0.00	0.00
20100123000100 - CLIMATE CHANGE - General	Establishment of Plantations	23040101 - TREE PLANTING	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	32142200 - STATE WIDE	20,000,000.00	20,000,000.00	14,000,000.00	20,000,000.00
20100123000200 - CLIMATE CHANGE - General	Purchase of Forestry Equipments (Feller Bunchers, Harvesters and Forwarders)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	5,000,000.00
20100123000300 - CLIMATE CHANGE - General	Provision for the implementation Forestry II Project (Aforestation Programme)	23040101 - TREE PLANTING	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00
20100123000500 - CLIMATE CHANGE - General	Establishment of Parks & Gardens	23030124 - REHABILITATION/ REPAIRS-MARKETS/PARKS	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	32142200 - STATE WIDE	76,000,000.00	76,000,000.00	12,000,000.00	100,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

20100123000600 - CLIMATE CHANGE - General	Preservation of Environmental Safeguards and Conservation	23040103 - WILDLIFE CONSERVATION	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00
09100123000400 - Environmental Improvement - General	Provision for Alternative Source of Energy	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70436 - NON ELECTRIC ENERGY	32142200 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	40,000,000.00
09100123000500 - Environmental Improvement - General	Procurement of Laboratory Equipment and Chemicals (Reagent) KESEPA	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70531 - POLLUTION ABATEMENT	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	50,000,000.00
09100123000600 - Environmental Improvement - General	Purchase of 4 no. Recycling Machine and Fumigation for Sanitation Control Measures	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	32142200 - STATE WIDE	200,000,000.00	200,000,000.00	30,000,000.00	0.00
20100123000700 - CLIMATE CHANGE - General	Procurement of Equipments for Roadside, Amenity & Landscaping at Birnin Kebbi	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00
20100123000800 - CLIMATE CHANGE - General	Provision of Shelterbelts and Allied Planting across the state	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00
20100123000900 - CLIMATE CHANGE - General	Provision of Watershed Planting	23040101 - TREE PLANTING	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	32142200 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00
20100123001000 - CLIMATE CHANGE - General	Purchase of Seeds and Production Planting	23040101 - TREE PLANTING	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	32142200 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	25,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

20100123001100 - CLIMATE CHANGE - General	Rehabilitation and Protection of Endangered Tree Species	23040101 - TREE PLANTING	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	32142200 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
09100123000900 - Environmental Improvement - General	Construction of Dump Site and Waste Management systems across the state	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70511 - WASTE MANAGEMENT	32142200 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	0.00
20100123001300 - CLIMATE CHANGE - General	Provision for the implementation of Climate Change intervention programme	23050108 - SPECIAL GARNTS AND INTERVENTION	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	32,000,000.00	0.00
20100123001400 - CLIMATE CHANGE - General	Establishment and Improvement of Forest Reserves in Kebbi State	23040103 - WILDLIFE CONSERVATION	70561 - ENVIRONMENTAL PROTECTION N.E.C.	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	70,000,000.00	100,000,000.00
20100123001500 - CLIMATE CHANGE - General	Control of Gully Erosion	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	32142200 - STATE WIDE	600,000,000.00	600,000,000.00	0.00	0.00
20100123001600 - CLIMATE CHANGE - General	Provision for the Implementation of Agro-Climatic Resilience in Semi-Arid Landscapes (ACREASAL) in the State	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION N.E.C.	32142200 - STATE WIDE	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	28,620,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

054400100100	Minsitry of Humanitarian and Empowerment							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	4,409,625,000.00	4,821,625,000.00	1,446,000,000.00	4,400,000,000.00
03100125000100 - Poverty Alleviation - General	SUPPLY OF MOTORCYCLE for 21 LGA Director Social and Zonal officers	23010104 - PURCHASE MOTOR CYCLES	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	0.00	0.00	0.00	140,000,000.00
03100125000200 - Poverty Alleviation - General	Supply of Office Equipments (Computers, Mobile Tabs, Printers, Scanners)	23010114 - PURCHASE OF COMPUTER PRINTERS	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	0.00	0.00	0.00	70,000,000.00
03100125000300 - Poverty Alleviation - General	Supply and Installation of 30KVA Inverter, Batteries and Solar Panel	23010119 - PURCHASE OF POWER GENERATING SET	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	0.00	0.00	0.00	50,000,000.00
03100125000400 - Poverty Alleviation - General	Supply and Installation of Internet Facilities	23010145 - PURCHASE OF ICT EQUIPMENTS	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	0.00	0.00	0.00	20,000,000.00
03100125000500 - Poverty Alleviation - General	Purchase of Furniture and Fittings for 5no Zonal Offices (Argungu, B/Kebbi, Jega, Yauri and Zuru)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	0.00	0.00	0.00	80,000,000.00
03100123003400 - Poverty Alleviation - General	Provision for seed capital and skill acquisition and empowerment under the rehabilitation Programme for Drugs/Substance Addiction Centres	23050108 - SPECIAL GARNTS AND INTERVENTION	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	200,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

03100124000200 - Poverty Alleviation - General	Provision for Humanitarian Assistance to Victims of Kebbi Banditry	23050108 - SPECIAL GARNTS AND INTERVENTION	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	500,000,000.00
03100123003500 - Poverty Alleviation - General	Construction of 2no. IDPs Centres	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	112,500,000.00	112,500,000.00	0.00	0.00
03100124000300 - Poverty Alleviation - General	Purchase of Prosthetics AIDS to People Living with Disabilities (PLWDA)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	71012 - DISABILITY	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00
03100123003600 - Poverty Alleviation - General	Construction and Installation of 5 Solar Boreholes in 3 Rehabilitation Centres (Psytric Rehab Jega, Disable Rehab Argungu and Drug Addict Rehab Zuru	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	46,875,000.00	46,875,000.00	0.00	250,000,000.00
03100123003700 - Poverty Alleviation - General	Construction and Installation of Solar Borehole at 2 IDPs Camp	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	31,250,000.00	31,250,000.00	0.00	100,000,000.00
03100123003800 - Poverty Alleviation - General	Rehabilitation of 3no. Social Welfare Centers	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00
03100123003900 - Poverty Alleviation - General	Provision of Empowerment Programme for PLWDS and Destitute	23050108 - SPECIAL GARNTS AND INTERVENTION	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	0.00
03100123004000 - Poverty Alleviation - General	Construction of Training Workshop for PWLDS Centres in B/Kebbi and Koko-Besse	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	212,000,000.00	212,000,000.00	0.00	0.00



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03100123004100 - Poverty Alleviation - General	Provision for the construction of IDPs Resettlement & Repatriation centres to Various Communities (Kalgo, Zuru, Ambursa and Mahuta)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	335,000,000.00
03100123004200 - Poverty Alleviation - General	Renovation of Mentally Disabled Centres in Jega and Zuru	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	80,000,000.00
03100123004300 - Poverty Alleviation - General	Purchase of Educational Support for PLWDS and Destitute and their Children	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00
03100124000400 - Poverty Alleviation - General	Provision of National/International Observance Days	23050104 - ANNIVERSARIES/ CELEBRATIONS	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	100,000,000.00
03100124000500 - Poverty Alleviation - General	Renovation and expansion of Toilets at Disable Centre Andarai, Argungu and Amanawa Leprosy Centre Kalgo	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	150,000,000.00
03100123004400 - Poverty Alleviation - General	Refurbishing of Sheltered Training Workshop for the Blind, Deaf and Cripple at Argungu and B/Kebbi	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	30,000,000.00
03100124000600 - Poverty Alleviation - General	Special intervention for People Empowerment Programme	23050108 - SPECIAL GARNTS AND INTERVENTION	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	70,000,000.00	450,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

03100124000700 - Poverty Alleviation - General	Implementation of Social Security Welfare Fund Programme in the State	23050109 - PROVISION OF AGRICULTURAL INPUTS	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	200,000,000.00
03100124000800 - Poverty Alleviation - General	Ramadan and Sallah Support to Vulnerable and less previlage in the State	23050104 - ANNIVERSARIES/ CELEBRATIONS	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	70,000,000.00
03100124000900 - Poverty Alleviation - General	Support to Small Scale Farmers on Wet & Dry season farming in the State	23050109 - PROVISION OF AGRICULTURAL INPUTS	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	496,000,000.00	450,000,000.00
03100124001000 - Poverty Alleviation - General	Provision for seed capital to support Market Women/Petty Traders for economic empowerment	23050108 - SPECIAL GARNTS AND INTERVENTION	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	880,000,000.00	400,000,000.00
03100123004600 - Poverty Alleviation - General	Provision for the construction of Senior citizens centre	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	50,000,000.00
03100123004700 - Poverty Alleviation - General	Provision for the Establishment of Kebbi State Social Investment Programme Agency	23050108 - SPECIAL GARNTS AND INTERVENTION	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	0.00
03100125000600 - Poverty Alleviation - General	Renovation of 2 No. Zonal Humanitarian Offices at Zuru and Argungu	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	0.00	0.00	0.00	75,000,000.00
03100125000700 - Poverty Alleviation - General	Provision for cash transfer to vunerable and PWD in the State through the Implementation of CARES programme (P for R) (SCTU)	23050108 - SPECIAL GARNTS AND INTERVENTION	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	0.00	412,000,000.00	0.00	500,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

03100125000800 - Poverty Alleviation - General	Provision Management Information System for Disaster Management	23050102 - COMPUTER SOFTWARE ACQUISITION	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	0.00	0.00	0.00	100,000,000.00
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KEBBI STATE 2025 APPROVED BUDGET

054400200100 Social Security Welfare Fund								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	0.00	0.00	0.00	450,000,000.00
03100125000900 - Poverty Alleviation - General	Provision for the Implementation of Social Security Welfare Fund Programme in the State	23050108 - SPECIAL GARNTS AND INTERVENTION	71091 - SOCIAL PROTECTION N.E.C.	32142200 - STATE WIDE	0.00	0.00	0.00	450,000,000.00



KEBBI STATE 2025 APPROVED BUDGET

055100100100 Ministry for Local Government & Chieftaincy Affairs								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Original Budget	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Total	-	-	-	-	446,199,087.00	446,199,087.00	0.00	387,599,543.50
13100123002700 - Reform of Government and Governance - General	Procurement of Sewing Machine for the Centre at Birnin Kebbi HQ	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	32142200 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	85,000,000.00
13100123002800 - Reform of Government and Governance - General	Rehabilitation of Zonal Offices Argungu and Zuru	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	32142200 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	55,000,000.00
13100123002900 - Reform of Government and Governance - General	Inspection & Monitoring of LG Project in 21 LGAs	23050103 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	32142200 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	45,000,000.00
13100124000800 - Reform of Government and Governance - General	Provision of Capacity Building to 84 Officers from 21 LGAs on NCoA Compliance	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	32142200 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	150,500,000.00
13100124000900 - Reform of Government and Governance - General	Support for Local Government Development Plans	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	32142200 - STATE WIDE	16,199,087.00	16,199,087.00	0.00	28,099,543.50



KEBBI STATE 2025 APPROVED BUDGET

13100125001000 - Reform of Government and Governance - General	Support for the Community Development Plans	23050101 - RESEARCH AND DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	32142200 - STATE WIDE	0.00	0.00	0.00	24,000,000.00
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