

# **KEBBI STATE MINISTRY OF HEALTH**

(HEADQUARTERS)



### KEBBI STATE MINISTRY OF HEALTH

Report on the Acceptance of the State's Adoption of Guidelines for the Preparation and Submission of Consolidated Work Plan for the Health Sector

#### Introduction

The Kebbi State Ministry of Health is committed to enhancing the efficiency and effectiveness of healthcare delivery across the state. In line with this commitment, the Ministry has adopted the Guidelines for the preparation and submission of consolidated expenditure estimates and work plans for the primary healthcare budget. These guidelines are designed to streamline resource allocation, enhance transparency, and promote accountability in the planning and execution of healthcare funding.

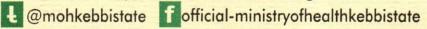
# Acceptance of the Guidelines

The Kebbi State Ministry of Health, led by the Honourable Commissioner, who also serves as the Chairman of the Health Sector Leadership and Governance Team, has officially adopted the Guidelines for Preparing and Submitting Consolidated Work Plans for the Health Sector. This landmark decision was made on 25th March 2025 in the Conference Room of the Ministry of Health. It represents a significant milestone in advancing health sector coordination, enhancing the primary healthcare sub-sector, and ensuring the efficient delivery of essential health services to the people of Kebbi State.

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### **Implementation Strategy**

The Ministry of Health, in collaboration with the Kebbi State Primary Healthcare Development Agency (SPHCDA) and other relevant stakeholders, has agreed and committed to implementing these guidelines to ensure a standardized approach to budget preparation, annual work planning, and review meetings. The guidelines further promote a Sector-Wide Approach to planning and will serve as a critical reference for the Ministry, the SPHCDA, and other relevant Health departments and agencies, detailing the planning and budgetary processes to be followed when formulating, implementing, and monitoring primary healthcare budgets.

## **Key Objectives**

The adoption of these guidelines aims to achieve the following objectives:

- 1. **Streamline Resource Allocation**: Ensure that resources are allocated efficiently and transparently to meet the basic healthcare needs of Kebbi State.
- 2. **Enhance Fiscal Discipline**: Align budgetary allocations with the state's health sector priorities and promote accountability in the use of public funds.
- 3. Improve Service Delivery: Direct resources towards high-impact health interventions to improve health outcomes for the people of Kebbi State.
- 4. **Promote Evidence-Based Planning**: Emphasize the importance of evidence-based planning, efficient resource utilization, and robust monitoring and evaluation.

#### Attendance

The following institution heads under the Kebbi State Health Sector were in attendance and contributed to the acceptance of these guidelines:

- 1. Hon. Commissioner for Health
- 2. Permanent Secretary, Ministry of Health
- 3. Executive Secretary, Kebbi State Primary Healthcare Development Agency (SPHCDA)
- 4. Executive Secretary, Kebbi State Contributory Healthcare Management Agency (KECHEMA)
- 5. Program Manager, Kebbi State Agency for the Control of AIDS (KBSACA)
- 6. Executive Secretary, Kebbi State Drug and Medical Consumables Management Agency (DMCMA)
- 7. Chief Medical Director (CMD), Sir-Yahaya Memorial Hospital
- 8. Chief Medical Director (CMD), Kebbi Teaching Hospital.
- 9. Principal Medical Officers, General Hospitals

#### Conclusion

The Kebbi State Ministry of Health is confident that the adoption of these guidelines will significantly contribute to the improvement of primary healthcare services in the state. By adhering to these guidelines, we will ensure that every resident has access to quality and affordable healthcare. The Ministry extends its gratitude to all stakeholders who contributed to the development of these guidelines and looks forward to their successful implementation.

Signed:

Comrd, Yanusa Musa Isma'il

Hon. Commissioner

Kebbi State Ministry of Health