



KEBBI STATE GOVERNMENT

AUGIE LOCAL GOVERNMENT 2026 BUDGET



2026 BUDGET SUMMARY

321104 - Augie Local Government, Kebbi State - 2026 Budget: Summary

Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
Opening Balance	651,000,000.00		126,028,780.00
Recurrent Revenue	4,532,422,318.00	2,978,863,789.00	4,532,422,318.00
11 - GOVERNMENT SHARE OF FAAC	4,401,535,953.00	2,938,361,399.00	4,401,535,953.00
12 - INDEPENDENT REVENUE	130,886,365.00	40,502,390.00	130,886,365.00
Recurrent Expenditure	1,516,049,773.00	1,351,238,285.00	1,860,976,659.75
21 - PERSONNEL COST	599,883,796.00	594,026,416.00	599,883,796.00
22 - OTHER RECURRENT COSTS	916,165,977.00	757,211,869.00	1,261,092,863.75
Transfer to Capital Account	3,667,372,545.00	1,627,625,504.00	2,797,474,438.25
Capital Receipts	-	-	836,260,339.75
13 - AID AND GRANTS	-	-	836,260,339.75
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-
23 - CAPITAL EXPENDITURE	3,667,372,545.00	1,501,596,724.00	3,633,734,778.00
Total Revenue (including OB)	5,183,422,318.00	2,978,863,789.00	5,494,711,437.75
Total Expenditure	5,183,422,318.00	2,852,835,009.00	5,494,711,437.75



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TOTAL REVENUE BY ECONOMIC CLASSIFICATION

321104 - Augie Local Government, Kebbi State - 2026 Budget: Total Revenue by Economic Classification

Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
1	REVENUE	4,532,422,318.00	2,978,863,789.00	5,368,682,657.75
11	GOVERNMENT SHARE OF FAAC	4,401,535,953.00	2,938,361,399.00	4,401,535,953.00
1101	GOVERNMENT SHARE OF FAAC	4,401,535,953.00	2,938,361,399.00	4,401,535,953.00
110101	LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES	2,106,041,979.00	2,106,041,979.00	2,106,041,979.00
11010101	STATUTORY ALLOCATION	2,106,041,979.00	2,106,041,979.00	2,106,041,979.00
110102	LOCAL GOVERNMENT SHARE OF VAT	1,510,527,350.00	807,898,996.00	1,510,527,350.00
11010201	SHARE OF VAT	1,510,527,350.00	807,898,996.00	1,510,527,350.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	784,966,624.00	24,420,424.00	784,966,624.00
11010303	Exchange Gain	705,517,718.00	24,420,424.00	705,517,718.00
11010308	Solid Mineral	79,448,906.00	-	79,448,906.00
12	INDEPENDENT REVENUE	130,886,365.00	40,502,390.00	130,886,365.00
1201	TAX REVENUE	31,220,500.00	6,000,000.00	31,220,500.00
120101	PERSONAL TAXES	5,000,000.00	1,000,000.00	5,000,000.00
12010102	Community or Poll Taxes	5,000,000.00	1,000,000.00	5,000,000.00
120103	OTHER TAXES	26,220,500.00	5,000,000.00	26,220,500.00
12010301	Cattle Tax (Where Applicable)	9,500,000.00	2,000,000.00	9,500,000.00
12010306	DEVELOPMENT TAX/LEVY	13,720,500.00	2,000,000.00	13,720,500.00
12010314	Other Service Taxes	3,000,000.00	1,000,000.00	3,000,000.00
1202	NON-TAX REVENUE	99,665,865.00	34,502,390.00	99,665,865.00
120201	LICENCES - GENERAL	6,875,500.00	470,000.00	6,875,500.00
12020101	Bicycle License	112,000.00	12,000.00	112,000.00
12020102	Canoe License	16,000.00	16,000.00	16,000.00
12020103	Dog/Cat License	16,000.00	16,000.00	16,000.00
12020104	Cart/Truck License	16,000.00	16,000.00	16,000.00
12020105	Hawker Permit License	16,000.00	16,000.00	16,000.00
12020112	Motorcycle License	16,000.00	16,000.00	16,000.00
12020115	Kiosk License	17,000.00	6,000.00	17,000.00
12020116	Bakery House License	40,000.00	-	40,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
12020118	Cattle Dealers License	195,000.00	40,000.00	195,000.00
12020121	Butcher License	112,500.00	12,000.00	112,500.00
12020122	Auctioneer License	-	6,000.00	-
12020123	Goldsmith & Gold Sellers License	-	6,000.00	-
12020124	Dane Gun License	16,000.00	-	16,000.00
12020125	Hunting License	30,000.00	276,000.00	30,000.00
12020136	Trade License	1,600,000.00	-	1,600,000.00
12020140	Milling License	1,000,000.00	-	1,000,000.00
12020141	Grinding Mill License	500,000.00	-	500,000.00
12020144	Photo Studio License	125,000.00	5,000.00	125,000.00
12020145	Welding Machine License	20,000.00	10,000.00	20,000.00
12020146	Electronic Radio /TV Workshop License	50,000.00	-	50,000.00
12020147	Blacksmith Workshop License	250,000.00	5,000.00	250,000.00
12020148	Wood making/Carpentry Workshop License	5,000.00	5,000.00	5,000.00
12020149	Battery Charges License	100,000.00	2,000.00	100,000.00
12020150	Printing Press License	200,000.00	-	200,000.00
12020151	Panel Beater License	10,000.00	-	10,000.00
12020152	Vulgarizers License	100,000.00	5,000.00	100,000.00
12020154	Clock/Watch Repairers License	5,000.00	-	5,000.00
12020156	Motor Mechanic & Car Wash Depo License	2,000,000.00	-	2,000,000.00
12020160	Hair Dressing/Barbing Salon License	102,000.00	-	102,000.00
12020167	Other licenses	206,000.00	-	206,000.00
120204	FEES- GENERAL	9,404,000.00	2,624,000.00	9,404,000.00
12020401	Survey Fees	500,000.00	-	500,000.00
12020402	Slaughter/Abattoir Fees	1,550,000.00	585,000.00	1,550,000.00
12020405	Night Soil Disposal/ Deposit Fees(Not applicable)	-	120,000.00	-
12020413	Birth & Death Registration Fees	1,000,000.00	-	1,000,000.00
12020414	General Contractor Registration Fees	200,000.00	-	200,000.00
12020415	Tenders Fees	1,200,000.00	800,000.00	1,200,000.00
12020417	Falling of Trees Fees	16,000.00	6,000.00	16,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
12020418	Produce Buying/Haulage Fees	225,000.00	20,000.00	225,000.00
12020419	Advertisement Fee (Sign Post)	5,000.00	5,000.00	5,000.00
12020425	Customary Right of Occupancy fees	500,000.00	-	500,000.00
12020434	Entertainment, Drumming & Temporary Booth Fees	20,000.00	-	20,000.00
12020436	Commercial Motor Vehicle/Motor Cycle/Tricycle Stickers Fees	-	1,000,000.00	-
12020437	Sanitation/Pollution Fees	130,000.00	85,000.00	130,000.00
12020442	Other fees	4,058,000.00	3,000.00	4,058,000.00
120205	FINES - GENERAL	2,655,000.00	2,000,000.00	2,655,000.00
12020505	Penalty on Tenement Rate	2,655,000.00	2,000,000.00	2,655,000.00
120206	SALES - GENERAL	100,000.00	-	100,000.00
12020604	Other sales	100,000.00	-	100,000.00
120207	EARNINGS - GENERAL	18,100,000.00	5,900,000.00	18,100,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	6,000,000.00	4,000,000.00	6,000,000.00
12020726	Commission on Transfer Plot	1,000,000.00	900,000.00	1,000,000.00
12020727	Earnings from any other services	11,100,000.00	1,000,000.00	11,100,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	15,300,000.00	4,500,000.00	15,300,000.00
12020801	RENT ON LOCAL GOVERNMENT QUARTERS	1,000,000.00	-	1,000,000.00
12020805	RENT ON LOCAL GOVERNMENT BUILDINGS / OTHER PREMISES	3,000,000.00	1,000,000.00	3,000,000.00
12020807	Rent on Market Lets & Government Shops	3,300,000.00	2,500,000.00	3,300,000.00
12020812	Tenement Rate (from Telecom Network, Airtel, MTN, etc) per annum	8,000,000.00	1,000,000.00	8,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	13,345,000.00	5,000,000.00	13,345,000.00
12020915	Ground rates	7,000,000.00	2,000,000.00	7,000,000.00
12020917	Federal Govt. Grant in lieu of Tenement Rates	3,845,000.00	2,000,000.00	3,845,000.00
12020918	State Govt. Grant in lieu of Tenement Rates	2,500,000.00	1,000,000.00	2,500,000.00
120212	INTEREST EARNED	3,000,000.00	-	3,000,000.00
12021204	Interest on Loans to SMES, Parastatals, and Limited Liability Companies (Receivab	3,000,000.00	-	3,000,000.00
120213	RE-IMBURSEMENT GENERAL	30,886,365.00	14,008,390.00	30,886,365.00
12021304	LG Share of State IGR	30,886,365.00	14,008,390.00	30,886,365.00
13	AID AND GRANTS	-	-	836,260,339.75
1302	GRANTS	-	-	836,260,339.75
130201	DOMESTIC GRANTS	-	-	836,260,339.75
13020105	CURRENT GRANTS FROM OTHER SOURCES	-	-	836,260,339.75



TOTAL EXPENDITURE BY DEPARTMENTS

321104 - Augie Local Government, Kebbi State - 2026 Budget: Total Expenditure by Administrative Unit

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	Total Expenditure	5,183,422,318.00	2,852,835,009.00	5,494,711,437.75
01000000000	ADMINISTRATION SECTOR	908,482,474.00	777,376,834.00	909,453,817.00
01110000000	OFFICE OF THE LG CHAIRMAN	44,023,224.00	39,801,876.00	44,994,567.00
011100100100	OFFICE OF THE CHAIRMAN	43,047,932.00	38,826,584.00	44,019,275.00
011118300100	INTERNAL AUDIT	975,292.00	975,292.00	975,292.00
01120000000	LOCAL GOVERNMENT COUNCIL	71,517,900.00	68,017,900.00	71,517,900.00
011200300100	THE COUNCIL	71,517,900.00	68,017,900.00	71,517,900.00
01250000000	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	66,132,181.00	66,132,181.00	66,132,181.00
012500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	66,132,181.00	66,132,181.00	66,132,181.00
01610000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	12,368,592.00	9,368,592.00	12,368,592.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	12,368,592.00	9,368,592.00	12,368,592.00
01620000000	ADMINISTRATION & GENERAL SERVICES	714,440,577.00	594,056,285.00	714,440,577.00
016200100100	ADMINISTRATION & GENERAL SERVICES	714,440,577.00	594,056,285.00	714,440,577.00
02000000000	ECONOMIC SECTOR	2,853,855,753.00	1,091,266,894.00	2,803,811,296.75
02150000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPM	937,185,793.00	477,200,077.00	533,185,793.00
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	937,185,793.00	477,200,077.00	533,185,793.00
02200000000	DEPARTMENT FINANCE AND SUPPLIES	504,647,809.00	316,358,802.00	753,603,352.75
022000100100	DEPARTMENT FINANCE AND SUPPLIES	504,647,809.00	316,358,802.00	753,603,352.75
02340000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	1,390,104,622.00	287,687,062.00	1,495,104,622.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	1,390,104,622.00	287,687,062.00	1,495,104,622.00
02380000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	21,917,529.00	10,020,953.00	21,917,529.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	21,917,529.00	10,020,953.00	21,917,529.00
05000000000	SOCIAL SECTOR	1,421,084,091.00	984,191,281.00	1,781,446,324.00
05170000000	DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	885,388,361.00	623,334,286.00	1,227,388,361.00
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	775,388,361.00	623,334,286.00	1,152,388,361.00
051702600100	UNIVERSAL BASIC EDUCATION BOARD (UBEB)	110,000,000.00	-	75,000,000.00
05210000000	DEPARTMENT OF MEDICAL & HEALTH SERVICE	434,714,052.00	278,353,940.00	453,076,285.00
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	337,341,507.00	241,353,940.00	355,703,740.00
052100100200	ENVIRONMENTAL HEALTH UNIT	97,372,545.00	37,000,000.00	97,372,545.00
05510000000	TRADITIONAL RULERS' COUNCIL	100,981,678.00	82,503,055.00	100,981,678.00
055100100100	TRADITIONAL RULERS' COUNCIL	100,981,678.00	82,503,055.00	100,981,678.00



PERSONNEL EXPENDITURE BY DEPARTMENT

Administrative Code	Economic Detailed Code	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
011100100100 - OFFICE OF THE CHAIRMAN	21010103 - CONSOLIDATED REVENUE FUND CHARGE- SALARIES	3,451,592.00	3,451,592.00	3,451,592.00
011100100100 - OFFICE OF THE CHAIRMAN	21020101 - Housing /Rent Allowance	3,000,000.00	3,000,000.00	3,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	21020109 - Furniture Allowance	2,800,000.00	2,800,000.00	2,800,000.00
011100100100 - OFFICE OF THE CHAIRMAN	21020131 - Council Allowance	24,480,000.00	24,480,000.00	24,480,000.00
011118300100 - INTERNAL AUDIT	21010101 - SALARIES	722,447.00	722,447.00	722,447.00
011118300100 - INTERNAL AUDIT	21020101 - Housing /Rent Allowance	252,845.00	252,845.00	252,845.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21010101 - SALARIES	2,865,624.00	2,865,624.00	2,865,624.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21020101 - Housing /Rent Allowance	1,002,968.00	1,002,968.00	1,002,968.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21020109 - Furniture Allowance	2,500,000.00	2,500,000.00	2,500,000.00
011200300100 - THE COUNCIL	21010101 - SALARIES	33,717,900.00	33,717,900.00	33,717,900.00
011200300100 - THE COUNCIL	21020101 - Housing /Rent Allowance	1,800,000.00	1,800,000.00	1,800,000.00
011200300100 - THE COUNCIL	21020109 - Furniture Allowance	28,000,000.00	28,000,000.00	28,000,000.00
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	21010101 - SALARIES	50,870,909.00	50,870,909.00	50,870,909.00
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	21020101 - Housing /Rent Allowance	15,261,272.00	15,261,272.00	15,261,272.00



022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21010101 - SALARIES	26,563,897.00	26,563,897.00	26,563,897.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21020101 - Housing /Rent Allowance	7,696,169.00	7,696,169.00	7,696,169.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21010101 - SALARIES	4,657,592.00	4,657,592.00	4,657,592.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21020101 - Housing /Rent Allowance	1,397,277.00	1,397,277.00	1,397,277.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21030101 - GRATUITY	28,831,376.00	28,831,376.00	28,831,376.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21010101 - SALARIES	37,066,944.00	37,066,944.00	37,066,944.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21020101 - Housing /Rent Allowance	11,120,083.00	11,120,083.00	11,120,083.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21020202 - CONTRIBUTORY PENSION (EMPLOYERS)	22,387,612.00	16,530,232.00	22,387,612.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21030101 - GRATUITY	20,943,760.00	20,943,760.00	20,943,760.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	21010101 - SALARIES	98,454,380.00	98,454,380.00	98,454,380.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	21020101 - Housing /Rent Allowance	29,536,316.00	29,536,316.00	29,536,316.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	21010101 - SALARIES	21,634,502.00	21,634,502.00	21,634,502.00



021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	21020101 - Housing /Rent Allowance	6,490,350.00	6,490,350.00	6,490,350.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	21010101 - SALARIES	2,354,448.00	2,354,448.00	2,354,448.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	21020101 - Housing /Rent Allowance	706,493.00	706,493.00	706,493.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	21010101 - SALARIES	49,311,248.00	49,311,248.00	49,311,248.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	21020101 - Housing /Rent Allowance	14,793,374.00	14,793,374.00	14,793,374.00
055100100100 - TRADITIONAL RULERS' COUNCIL	21010101 - SALARIES	30,916,512.00	30,916,512.00	30,916,512.00
055100100100 - TRADITIONAL RULERS' COUNCIL	21020101 - Housing /Rent Allowance	9,274,953.00	9,274,953.00	9,274,953.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	21010101 - SALARIES	3,862,270.00	3,862,270.00	3,862,270.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	21020101 - Housing /Rent Allowance	1,158,683.00	1,158,683.00	1,158,683.00



OVERHEAD EXPENDITURE BY DEPARTMENT

Administrative Code	Economic Detailed Code	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
011100100100 - OFFICE OF THE CHAIRMAN	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	1,500,000.00	2,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	500,000.00	2,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	500,000.00	2,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22040109 - GRANTS TO COMMUNITIES/NGOS	3,316,340.00	2,594,992.00	4,287,683.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	1,000,000.00	2,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
011200300100 - THE COUNCIL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	1,500,000.00	2,000,000.00
011200300100 - THE COUNCIL	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00
011200300100 - THE COUNCIL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
011200300100 - THE COUNCIL	22021001 - ENTERTAINMENT & HOSPITALITY	2,000,000.00	1,000,000.00	2,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,000,000.00	3,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	4,000,000.00	2,000,000.00	4,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00



016200100100 - ADMINISTRATION & GENERAL SERVICES	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22040109 - GRANTS TO COMMUNITIES/NGOS	11,240,577.00	10,056,285.00	11,240,577.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22021001 - ENTERTAINMENT & HOSPITALITY	4,000,000.00	1,000,000.00	4,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020306 - PRINTING OF NON - SECURITY DOCUMENTS	15,000,000.00		15,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020601 - SECURITY SERVICES	43,200,000.00	43,000,000.00	43,200,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,000,000.00	3,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	7,000,000.00	500,000.00	7,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	500,000.00	2,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22040109 - GRANTS TO COMMUNITIES/NGOS	50,636,914.00	41,657,540.00	50,636,914.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22021001 - ENTERTAINMENT & HOSPITALITY			
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22021028 - DEVELOPMENT PLANNING COSTS	20,000,000.00	10,000,000.00	20,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,000,000.00	3,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	500,000.00	500,000.00	500,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00



051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22040109 - GRANTS TO COMMUNITIES/NGOS	331,649,962.00	307,473,267.00	331,649,962.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020501 - LOCAL TRAINING	18,720,000.00	18,700,000.00	18,720,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22021007 - WELFARE PACKAGES	1,000,000.00	1,000,000.00	1,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	1,500,000.00	2,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020402 - MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	1,000,000.00	1,500,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22040109 - GRANTS TO COMMUNITIES/NGOS	35,850,811.00	24,863,244.00	35,850,811.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22021007 - WELFARE PACKAGES	1,000,000.00	1,000,000.00	1,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22021004 - MEDICAL EXPENSES: LOCAL	20,000,000.00	20,000,000.00	30,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	1,000,000.00	2,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	1,000,000.00	1,500,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	500,000.00	1,500,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020701 - FINANCIAL CONSULTING	2,000,000.00	1,000,000.00	2,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22021007 - WELFARE PACKAGES	1,000,000.00		1,000,000.00



023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,000,000.00	3,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020201 - ELECTRICITY CHARGES	4,000,000.00	1,500,000.00	4,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020701 - FINANCIAL CONSULTING	3,000,000.00	2,000,000.00	3,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22021007 - WELFARE PACKAGES	2,000,000.00	1,000,000.00	2,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	1,000,000.00	2,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020402 - MAINTENANCE OF OFFICE FURNITURE			
055100100100 - TRADITIONAL RULERS' COUNCIL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			
055100100100 - TRADITIONAL RULERS' COUNCIL	22040109 - GRANTS TO COMMUNITIES/NGOS	52,790,213.00	37,311,590.00	52,790,213.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22021001 - ENTERTAINMENT & HOSPITALITY	3,000,000.00	1,000,000.00	3,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22021007 - WELFARE PACKAGES	3,000,000.00	3,000,000.00	3,000,000.00



022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22021024 - COMMITTEE & COMMISSION EXPENSES	13,309,633.00		13,309,633.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22070103 - TRANSFER OF 25% OF FAAC FOR STATE/LG JOINT PROJECTS	192,554,951.00	192,554,951.00	526,510,494.75
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	1,000,000.00	2,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	4,896,576.00	1,500,000.00	4,896,576.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,500,000.00	2,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22021001 - ENTERTAINMENT & HOSPITALITY	1,000,000.00		1,000,000.00



CAPITAL EXPENDITURE BY PROJECTS

321104 - Augie Local Government, Kebbi State - 2026 Budget: Capital Projects

Project Name	Administrative Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
Total Capital Expenditure			3,667,372,545.00	1,501,596,724.00	3,633,734,778.00
Purchase and distribution of fertilizer	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110497 - LG Wide - Augie LG	500,000,000.00	300,000,000.00	300,000,000.00
Purchase and repairs of Tractor	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110401 - Augie North	20,000,000.00	-	5,000,000.00
Purchase of Agro chemicals	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110497 - LG Wide - Augie LG	40,000,000.00	25,000,000.00	30,000,000.00
Construction/Rehabilitation of fertilizer stores	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110497 - LG Wide - Augie LG	20,000,000.00	-	-
Purchase of grains	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110497 - LG Wide - Augie LG	200,000,000.00	117,514,284.00	100,000,000.00
Purchase of water pumps	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110497 - LG Wide - Augie LG	20,000,000.00	-	20,000,000.00



Purchase poultry veterinary drugs	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110497 - LG Wide - Augie LG	27,000,000.00	-	7,000,000.00
Construction /rehabilitation Veterinary clinic	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110497 - LG Wide - Augie LG	10,000,000.00	-	-
Rehabilitation /construction of abattoirs	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110497 - LG Wide - Augie LG	10,000,000.00	-	5,000,000.00
Demarcation of grazing reserve	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110408 - Dundaye/kwaido/zagi/illela	10,000,000.00	-	2,000,000.00
Poultry maintenances	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110497 - LG Wide - Augie LG	3,000,000.00	-	1,000,000.00
Construction of earth dams	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110405 - Bayawa South	10,000,000.00	-	3,000,000.00
Amenity /institution planting	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110401 - Augie North	1,000,000.00	-	1,000,000.00
Establishment of Nurseries	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110497 - LG Wide - Augie LG	2,000,000.00	-	2,000,000.00
Tree planting campaign	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL	32110497 - LG Wide - Augie LG	2,000,000.00	-	2,000,000.00



	RESOURCES & RURAL DEVELOPMENT				
Establishment of gum arabic	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110497 - LG Wide - Augie LG	3,000,000.00	-	3,000,000.00
Establishment of fish Pond	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110409 - Tiggi/awade	5,000,000.00	-	2,000,000.00
Purchase of canoe	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110497 - LG Wide - Augie LG	10,000,000.00	-	10,000,000.00
Purchase of finger links	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110497 - LG Wide - Augie LG	5,000,000.00	-	1,000,000.00
Purchase of sewing machine	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110497 - LG Wide - Augie LG	10,000,000.00	-	10,000,000.00
Purchase/maintenance of waste recycle machines	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110497 - LG Wide - Augie LG	15,000,000.00	-	2,000,000.00
Support to establish small scale industries	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110497 - LG Wide - Augie LG	30,000,000.00	-	10,000,000.00
Improvement of street lighting	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110497 - LG Wide - Augie LG	10,000,000.00	-	10,000,000.00
Electrification projects	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110497 - LG Wide - Augie LG	100,000,000.00	-	100,000,000.00



Purchase and installation of transformer and rehabilitation of electricity	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110497 - LG Wide - Augie LG	50,000,000.00	-	50,000,000.00
Improvement of Market	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32110497 - LG Wide - Augie LG	60,000,000.00	-	5,000,000.00
Improvement of motor park	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32110497 - LG Wide - Augie LG	20,000,000.00	-	10,000,000.00
Purchase of revenue vehicle	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32110401 - Augie North	15,000,000.00	-	5,000,000.00
Construction of Market stalls	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32110497 - LG Wide - Augie LG	20,000,000.00	-	10,000,000.00
Improvement & renovation of lock-up shops	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32110497 - LG Wide - Augie LG	30,000,000.00	-	30,000,000.00
Construction and rehabilitation of roads	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110497 - LG Wide - Augie LG	200,000,000.00	-	100,000,000.00
Construction and rehabilitation of bridges	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110497 - LG Wide - Augie LG	100,000,000.00	-	100,000,000.00
Maintenance of plants and machineries	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110497 - LG Wide - Augie LG	10,000,000.00	-	10,000,000.00
Construction of culverts	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110497 - LG Wide - Augie LG	30,000,000.00	-	30,000,000.00
Construction of lateritic roads	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110497 - LG Wide - Augie LG	100,000,000.00	-	50,000,000.00



Construction of library	051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	32110402 - Augie South	20,000,000.00	-	5,000,000.00
Rehabilitation of primary schools	051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	32110497 - LG Wide - Augie LG	20,000,000.00	-	20,000,000.00
Purchase of school furniture and instructional materials	051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	32110497 - LG Wide - Augie LG	10,000,000.00	-	10,000,000.00
Rehabilitation of Islamiyya	051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	32110497 - LG Wide - Augie LG	40,000,000.00	-	20,000,000.00
Construction of classrooms, offices and store	051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	32110497 - LG Wide - Augie LG	20,000,000.00	-	20,000,000.00
Rehabilitation and construction of PHC and dispensaries	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110497 - LG Wide - Augie LG	20,000,000.00	-	20,000,000.00
Purchase of ambulances	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110497 - LG Wide - Augie LG	15,000,000.00	-	15,000,000.00
Purchase of hospital equipments	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110497 - LG Wide - Augie LG	10,000,000.00	-	10,000,000.00
Purchase of drugs	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110497 - LG Wide - Augie LG	40,000,000.00	25,000,000.00	30,000,000.00
Immunization	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110497 - LG Wide - Augie LG	6,000,000.00	1,000,000.00	5,000,000.00
Support to nutrition	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110497 - LG Wide - Augie LG	10,000,000.00	2,000,000.00	10,000,000.00
Construction of pit latrine	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110404 - Bayawa North	5,000,000.00	3,000,000.00	5,000,000.00
Purchase of insecticide net	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110497 - LG Wide - Augie LG	4,000,000.00	1,000,000.00	4,000,000.00
Medical outreach	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110497 - LG Wide - Augie LG	7,000,000.00	2,000,000.00	6,362,233.00



Medical assistant	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110497 - LG Wide - Augie LG	30,000,000.00	30,000,000.00	50,000,000.00
Purchase of information equipment	023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	32110497 - LG Wide - Augie LG	3,000,000.00	-	3,000,000.00
Construction of television viewing center	023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	32110497 - LG Wide - Augie LG	2,000,000.00	-	2,000,000.00
Construction/rehabilitation of town hall	023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	32110497 - LG Wide - Augie LG	-	-	-
Construction of women centre	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110407 - Bubuce	20,000,000.00	-	20,000,000.00
Purchase of sport equipments	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110497 - LG Wide - Augie LG	5,000,000.00	-	5,000,000.00
Improvement of stadium	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110497 - LG Wide - Augie LG	10,000,000.00	-	10,000,000.00
Youth empowerment	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110497 - LG Wide - Augie LG	100,000,000.00	100,000,000.00	200,000,000.00
Purchase of service materials for NYSC electoral commission	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110497 - LG Wide - Augie LG	10,000,000.00	10,000,000.00	150,000,000.00
Orphanage home	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110404 - Bayawa North	5,000,000.00	-	5,000,000.00
Support to cultural and traditional activities	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110497 - LG Wide - Augie LG	40,000,000.00	37,000,000.00	40,000,000.00
Provision of service materials and Sallah celebration festival	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110497 - LG Wide - Augie LG	40,000,000.00	40,000,000.00	200,000,000.00



Support to the community with flood and disaster	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110497 - LG Wide - Augie LG	30,000,000.00	20,000,000.00	40,000,000.00
Rehabilitation of skill acquisition centres	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110497 - LG Wide - Augie LG	10,000,000.00	-	10,000,000.00
Purchase of Fire fighting equipment	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110497 - LG Wide - Augie LG	5,000,000.00	-	5,000,000.00
Construction/rehabilitation of fire service station	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110497 - LG Wide - Augie LG	3,000,000.00	-	3,000,000.00
Construction of open dug wells	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110410 - Yola	50,000,000.00	-	50,000,000.00



321104 - Augie Local Government, Kebbi State - 2026 Budget: Total Expenditure by Function

Code	Item		2025 Approved Budget	2025 Performance January to December		2026 Proposed Budget	2026 Approved Budget
	Total Expenditure	-	5,183,422,318.00	2,852,835,009.00	4,500,000.00	5,494,711,437.75	-
701	GENERAL PUBLIC SERVICES	-	1,256,216,436.00	1,074,925,213.00	-	1,591,143,322.75	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	-	253,802,606.00	202,792,251.00	-	254,773,949.00	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	114,565,832.00	106,844,484.00	-	115,537,175.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	-	139,236,774.00	95,947,767.00	-	139,236,774.00	-
7013	GENERAL SERVICES	-	179,858,879.00	144,578,011.00	-	179,858,879.00	-
70131	GENERAL PERSONNEL SERVICES	-	107,372,758.00	82,188,466.00	-	107,372,758.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	16,917,529.00	10,020,953.00	-	16,917,529.00	-
70133	OTHER GENERAL SERVICES	-	55,568,592.00	52,368,592.00	-	55,568,592.00	-
7016	GENERAL PUBLIC SERVICES N.E.C.	-	630,000,000.00	535,000,000.00	-	630,000,000.00	-
70161	GENERAL PUBLIC SERVICES N.E.C.	-	630,000,000.00	535,000,000.00	-	630,000,000.00	-
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	-	192,554,951.00	192,554,951.00	-	526,510,494.75	-
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	-	192,554,951.00	192,554,951.00	-	526,510,494.75	-
703	PUBLIC ORDER AND SAFETY	-	8,000,000.00	-	-	8,000,000.00	-
7032	FIRE PROTECTION SERVICES	-	8,000,000.00	-	-	8,000,000.00	-
70321	FIRE PROTECTION SERVICES	-	8,000,000.00	-	-	8,000,000.00	-
704	ECONOMIC AFFAIRS	-	1,797,290,415.00	548,804,699.00	2,000,000.00	1,213,290,415.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	937,185,793.00	477,200,077.00	2,000,000.00	533,185,793.00	-
70421	AGRICULTURE	-	909,185,793.00	477,200,077.00	2,000,000.00	512,185,793.00	-
70422	FORESTRY	-	8,000,000.00	-	-	8,000,000.00	-
70423	FISHING AND HUNTING	-	20,000,000.00	-	-	13,000,000.00	-
7043	FUEL AND ENERGY	-	150,000,000.00	-	-	150,000,000.00	-
70435	ELECTRICITY	-	150,000,000.00	-	-	150,000,000.00	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	80,104,622.00	71,604,622.00	-	80,104,622.00	-
70443	CONSTRUCTION	-	80,104,622.00	71,604,622.00	-	80,104,622.00	-
7045	TRANSPORT	-	455,000,000.00	-	-	295,000,000.00	-
70451	ROAD TRANSPORT	-	455,000,000.00	-	-	295,000,000.00	-
7047	OTHER INDUSTRIES	-	130,000,000.00	-	-	55,000,000.00	-
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	-	130,000,000.00	-	-	55,000,000.00	-
7048	R & D ECONOMIC AFFAIRS	-	30,000,000.00	-	-	10,000,000.00	-
70487	R & D OTHER INDUSTRIES	-	30,000,000.00	-	-	10,000,000.00	-
7049	ECONOMIC AFFAIRS N.E.C.	-	15,000,000.00	-	-	90,000,000.00	-
70491	ECONOMIC AFFAIRS N.E.C.	-	15,000,000.00	-	-	90,000,000.00	-
705	ENVIRONMENTAL PROTECTION	-	112,372,545.00	37,000,000.00	-	99,372,545.00	-
7051	WASTE MANAGEMENT	-	15,000,000.00	-	-	2,000,000.00	-
70511	WASTE MANAGEMENT	-	15,000,000.00	-	-	2,000,000.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	97,372,545.00	37,000,000.00	-	97,372,545.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	97,372,545.00	37,000,000.00	-	97,372,545.00	-
706	HOUSING AND COMMUNITY AMMENITIES	-	697,000,000.00	216,082,440.00	-	877,000,000.00	-
7061	HOUSING DEVELOPMENT	-	305,000,000.00	179,082,440.00	-	305,000,000.00	-
70611	HOUSING DEVELOPMENT	-	305,000,000.00	179,082,440.00	-	305,000,000.00	-
7062	COMMUNITY DEVELOPMENT	-	202,000,000.00	21,000,000.00	-	382,000,000.00	-
70621	COMMUNITY DEVELOPMENT	-	202,000,000.00	21,000,000.00	-	382,000,000.00	-
7063	WATER SUPPLY	-	180,000,000.00	16,000,000.00	-	180,000,000.00	-
70631	WATER SUPPLY	-	180,000,000.00	16,000,000.00	-	180,000,000.00	-
7064	STREET LIGHTING	-	10,000,000.00	-	-	10,000,000.00	-
70641	STREET LIGHTING	-	10,000,000.00	-	-	10,000,000.00	-
707	HEALTH	-	337,341,507.00	241,353,940.00	-	355,703,740.00	-
7074	PUBLIC HEALTH SERVICES	-	147,000,000.00	64,000,000.00	-	155,362,233.00	-
70741	PUBLIC HEALTH SERVICES	-	147,000,000.00	64,000,000.00	-	155,362,233.00	-
7076	HEALTH N.E.C.	-	190,341,507.00	177,353,940.00	-	200,341,507.00	-
70761	HEALTH N.E.C.	-	190,341,507.00	177,353,940.00	-	200,341,507.00	-
708	RECREATION, CULTURE AND RELIGION	-	105,981,678.00	82,503,055.00	-	105,981,678.00	-
7081	RECREATIONAL AND SPORTING SERVICES	-	2,000,000.00	-	-	2,000,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	-	2,000,000.00	-	-	2,000,000.00	-
7082	CULTURAL SERVICES	-	100,981,678.00	82,503,055.00	-	100,981,678.00	-
70821	CULTURAL SERVICES	-	100,981,678.00	82,503,055.00	-	100,981,678.00	-
7083	BROADCASTING AND PUBLISHING SERVICES	-	3,000,000.00	-	-	3,000,000.00	-
70831	BROADCASTING AND PUBLISHING SERVICES	-	3,000,000.00	-	-	3,000,000.00	-
709	EDUCATION	-	517,056,989.00	378,860,294.00	2,500,000.00	482,056,989.00	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	110,000,000.00	-	-	75,000,000.00	-
70912	PRIMARY EDUCATION	-	110,000,000.00	-	-	75,000,000.00	-
7098	EDUCATION N.E.C.	-	407,056,989.00	378,860,294.00	2,500,000.00	407,056,989.00	-
70981	EDUCATION N.E.C.	-	407,056,989.00	378,860,294.00	2,500,000.00	407,056,989.00	-
710	SOCIAL PROTECTION	-	352,162,748.00	273,305,368.00	-	762,162,748.00	-
7102	OLD AGE	-	72,162,748.00	66,305,368.00	-	72,162,748.00	-
71021	OLD AGE	-	72,162,748.00	66,305,368.00	-	72,162,748.00	-
7105	UNEMPLOYMENT	-	10,000,000.00	-	-	10,000,000.00	-
71051	UNEMPLOYMENT	-	10,000,000.00	-	-	10,000,000.00	-
7109	SOCIAL PROTECTION N.E.C.	-	270,000,000.00	207,000,000.00	-	680,000,000.00	-
71091	SOCIAL PROTECTION N.E.C.	-	270,000,000.00	207,000,000.00	-	680,000,000.00	-



321104 - Augie Local Government, Kebbi State - 2026 Budget: Personnel Expenditure by Function

Code	Item		2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
	Total Personnel Expenditure	-	599,883,796.00	594,026,416.00	599,883,796.00	-
701	GENERAL PUBLIC SERVICES	-	216,061,445.00	216,061,445.00	216,061,445.00	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFA	-	138,539,719.00	138,539,719.00	138,539,719.00	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	97,249,492.00	97,249,492.00	97,249,492.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	-	41,290,227.00	41,290,227.00	41,290,227.00	-
7013	GENERAL SERVICES	-	77,521,726.00	77,521,726.00	77,521,726.00	-
70131	GENERAL PERSONNEL SERVICES	-	66,132,181.00	66,132,181.00	66,132,181.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	5,020,953.00	5,020,953.00	5,020,953.00	-
70133	OTHER GENERAL SERVICES	-	6,368,592.00	6,368,592.00	6,368,592.00	-
704	ECONOMIC AFFAIRS	-	95,290,415.00	95,290,415.00	95,290,415.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	31,185,793.00	31,185,793.00	31,185,793.00	-
70421	AGRICULTURE	-	31,185,793.00	31,185,793.00	31,185,793.00	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	64,104,622.00	64,104,622.00	64,104,622.00	-
70443	CONSTRUCTION	-	64,104,622.00	64,104,622.00	64,104,622.00	-
707	HEALTH	-	127,990,696.00	127,990,696.00	127,990,696.00	-
7076	HEALTH N.E.C.	-	127,990,696.00	127,990,696.00	127,990,696.00	-
70761	HEALTH N.E.C.	-	127,990,696.00	127,990,696.00	127,990,696.00	-
708	RECREATION, CULTURE AND RELIGION	-	40,191,465.00	40,191,465.00	40,191,465.00	-
7082	CULTURAL SERVICES	-	40,191,465.00	40,191,465.00	40,191,465.00	-
70821	CULTURAL SERVICES	-	40,191,465.00	40,191,465.00	40,191,465.00	-
709	EDUCATION	-	48,187,027.00	48,187,027.00	48,187,027.00	-
7098	EDUCATION N.E.C.	-	48,187,027.00	48,187,027.00	48,187,027.00	-
70981	EDUCATION N.E.C	-	48,187,027.00	48,187,027.00	48,187,027.00	-
710	SOCIAL PROTECTION	-	72,162,748.00	66,305,368.00	72,162,748.00	-
7102	OLD AGE	-	72,162,748.00	66,305,368.00	72,162,748.00	-
71021	OLD AGE	-	72,162,748.00	66,305,368.00	72,162,748.00	-



321104 - Augie Local Government, Kebbi State - 2026 Budget: Overhead Expenditure by Function

Code	Item		2025 Approved Budget	2025 Performance January to December		2026 Proposed Budget	2026 Approved Budget
	Total Overhead Expenditure	-	916,165,977.00	757,211,869.00	4,500,000.00	1,261,092,863.75	-
701	GENERAL PUBLIC SERVICES	-	410,154,991.00	323,863,768.00	-	745,081,877.75	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFA	-	115,262,887.00	64,252,532.00	-	116,234,230.00	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	17,316,340.00	9,594,992.00	-	18,287,683.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	-	97,946,547.00	54,657,540.00	-	97,946,547.00	-
7013	GENERAL SERVICES	-	102,337,153.00	67,056,285.00	-	102,337,153.00	-
70131	GENERAL PERSONNEL SERVICES	-	41,240,577.00	16,056,285.00	-	41,240,577.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	11,896,576.00	5,000,000.00	-	11,896,576.00	-
70133	OTHER GENERAL SERVICES	-	49,200,000.00	46,000,000.00	-	49,200,000.00	-
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GO	-	192,554,951.00	192,554,951.00	-	526,510,494.75	-
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GO	-	192,554,951.00	192,554,951.00	-	526,510,494.75	-
704	ECONOMIC AFFAIRS	-	24,000,000.00	11,000,000.00	2,000,000.00	24,000,000.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	8,000,000.00	3,500,000.00	2,000,000.00	8,000,000.00	-
70421	AGRICULTURE	-	8,000,000.00	3,500,000.00	2,000,000.00	8,000,000.00	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	16,000,000.00	7,500,000.00	-	16,000,000.00	-
70443	CONSTRUCTION	-	16,000,000.00	7,500,000.00	-	16,000,000.00	-
707	HEALTH	-	62,350,811.00	49,363,244.00	-	72,350,811.00	-
7076	HEALTH N.E.C.	-	62,350,811.00	49,363,244.00	-	72,350,811.00	-
70761	HEALTH N.E.C.	-	62,350,811.00	49,363,244.00	-	72,350,811.00	-
708	RECREATION, CULTURE AND RELIGION	-	60,790,213.00	42,311,590.00	-	60,790,213.00	-
7082	CULTURAL SERVICES	-	60,790,213.00	42,311,590.00	-	60,790,213.00	-
70821	CULTURAL SERVICES	-	60,790,213.00	42,311,590.00	-	60,790,213.00	-
709	EDUCATION	-	358,869,962.00	330,673,267.00	2,500,000.00	358,869,962.00	-
7098	EDUCATION N.E.C.	-	358,869,962.00	330,673,267.00	2,500,000.00	358,869,962.00	-
70981	EDUCATION N.E.C	-	358,869,962.00	330,673,267.00	2,500,000.00	358,869,962.00	-



321104 - Augie Local Government, Kebbi State - 2026 Budget: Capital Expenditure by Function

Code	Item		2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
	Total Capital Expenditure	-	3,667,372,545.00	1,501,596,724.00	3,633,734,778.00	-
701	GENERAL PUBLIC SERVICES	-	630,000,000.00	535,000,000.00	630,000,000.00	-
7016	GENERAL PUBLIC SERVICES N.E.C.	-	630,000,000.00	535,000,000.00	630,000,000.00	-
70161	GENERAL PUBLIC SERVICES N.E.C.	-	630,000,000.00	535,000,000.00	630,000,000.00	-
703	PUBLIC ORDER AND SAFETY	-	8,000,000.00	-	8,000,000.00	-
7032	FIRE PROTECTION SERVICES	-	8,000,000.00	-	8,000,000.00	-
70321	FIRE PROTECTION SERVICES	-	8,000,000.00	-	8,000,000.00	-
704	ECONOMIC AFFAIRS	-	1,678,000,000.00	442,514,284.00	1,094,000,000.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	898,000,000.00	442,514,284.00	494,000,000.00	-
70421	AGRICULTURE	-	870,000,000.00	442,514,284.00	473,000,000.00	-
70422	FORESTRY	-	8,000,000.00	-	8,000,000.00	-
70423	FISHING AND HUNTING	-	20,000,000.00	-	13,000,000.00	-
7043	FUEL AND ENERGY	-	150,000,000.00	-	150,000,000.00	-
70435	ELECTRICITY	-	150,000,000.00	-	150,000,000.00	-
7045	TRANSPORT	-	455,000,000.00	-	295,000,000.00	-
70451	ROAD TRANSPORT	-	455,000,000.00	-	295,000,000.00	-
7047	OTHER INDUSTRIES	-	130,000,000.00	-	55,000,000.00	-
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	-	130,000,000.00	-	55,000,000.00	-
7048	R & D ECONOMIC AFFAIRS	-	30,000,000.00	-	10,000,000.00	-
70487	R & D OTHER INDUSTRIES	-	30,000,000.00	-	10,000,000.00	-
7049	ECONOMIC AFFAIRS N.E.C.	-	15,000,000.00	-	90,000,000.00	-
70491	ECONOMIC AFFAIRS N.E.C.	-	15,000,000.00	-	90,000,000.00	-
705	ENVIRONMENTAL PROTECTION	-	112,372,545.00	37,000,000.00	99,372,545.00	-
7051	WASTE MANAGEMENT	-	15,000,000.00	-	2,000,000.00	-
70511	WASTE MANAGEMENT	-	15,000,000.00	-	2,000,000.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	97,372,545.00	37,000,000.00	97,372,545.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	97,372,545.00	37,000,000.00	97,372,545.00	-
706	HOUSING AND COMMUNITY AMMENITIES	-	697,000,000.00	216,082,440.00	877,000,000.00	-
7061	HOUSING DEVELOPMENT	-	305,000,000.00	179,082,440.00	305,000,000.00	-
70611	HOUSING DEVELOPMENT	-	305,000,000.00	179,082,440.00	305,000,000.00	-
7062	COMMUNITY DEVELOPMENT	-	202,000,000.00	21,000,000.00	382,000,000.00	-
70621	COMMUNITY DEVELOPMENT	-	202,000,000.00	21,000,000.00	382,000,000.00	-
7063	WATER SUPPLY	-	180,000,000.00	16,000,000.00	180,000,000.00	-
70631	WATER SUPPLY	-	180,000,000.00	16,000,000.00	180,000,000.00	-
7064	STREET LIGHTING	-	10,000,000.00	-	10,000,000.00	-
70641	STREET LIGHTING	-	10,000,000.00	-	10,000,000.00	-
707	HEALTH	-	147,000,000.00	64,000,000.00	155,362,233.00	-
7074	PUBLIC HEALTH SERVICES	-	147,000,000.00	64,000,000.00	155,362,233.00	-
70741	PUBLIC HEALTH SERVICES	-	147,000,000.00	64,000,000.00	155,362,233.00	-
708	RECREATION, CULTURE AND RELIGION	-	5,000,000.00	-	5,000,000.00	-
7081	RECREATIONAL AND SPORTING SERVICES	-	2,000,000.00	-	2,000,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	-	2,000,000.00	-	2,000,000.00	-
7083	BROADCASTING AND PUBLISHING SERVICES	-	3,000,000.00	-	3,000,000.00	-
70831	BROADCASTING AND PUBLISHING SERVICES	-	3,000,000.00	-	3,000,000.00	-
709	EDUCATION	-	110,000,000.00	-	75,000,000.00	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	110,000,000.00	-	75,000,000.00	-
70912	PRIMARY EDUCATION	-	110,000,000.00	-	75,000,000.00	-
710	SOCIAL PROTECTION	-	280,000,000.00	207,000,000.00	690,000,000.00	-
7105	UNEMPLOYMENT	-	10,000,000.00	-	10,000,000.00	-
71051	UNEMPLOYMENT	-	10,000,000.00	-	10,000,000.00	-
7109	SOCIAL PROTECTION N.E.C.	-	270,000,000.00	207,000,000.00	680,000,000.00	-
71091	SOCIAL PROTECTION N.E.C.	-	270,000,000.00	207,000,000.00	680,000,000.00	-



321104 - Augie Local Government, Kebbi State - 2026 Budget: Total Expenditure by Location

Code	Item		2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
321	Kebbi State	0.00	5,183,422,318.00	2,852,835,009.00	5,494,711,437.75	0.00
3211	Zone 1 - Kebbi North	0.00	5,183,422,318.00	2,852,835,009.00	5,494,711,437.75	0.00
321104	Augie	-	5,183,422,318.00	2,852,835,009.00	5,494,711,437.75	-
32110404	Bayawa North	-	15,000,000.00	3,000,000.00	15,000,000.00	-
32110405	Bayawa South	-	10,000,000.00	-	3,000,000.00	-
32110407	Bubuce	-	20,000,000.00	-	20,000,000.00	-
32110408	Dundaye/kwaido/zagji/illela	-	10,000,000.00	-	2,000,000.00	-
32110409	Tiggj/awade	-	5,000,000.00	-	2,000,000.00	-
32110410	Yola	-	50,000,000.00	-	50,000,000.00	-
32110497	LG Wide - Augie LG	-	5,073,422,318.00	2,849,835,009.00	5,402,711,437.75	-

321104 - Augie Local Government, Kebbi State - 2026 Budget: Personnel Expenditure by Location

Code	Item		2025 Approved Budget	2025 Performance January to December		2026 Proposed Budget	2026 Approved Budget
321	Kebbi State	0.00	599,883,796.00	594,026,416.00	0.00	599,883,796.00	0.00
3211	Zone 1 - Kebbi North	0.00	599,883,796.00	594,026,416.00	0.00	599,883,796.00	0.00
321104	Augie	0.00	599,883,796.00	594,026,416.00	0.00	599,883,796.00	0.00
32110497	LG Wide - Augie LG	-	599,883,796.00	594,026,416.00	-	599,883,796.00	-



321104 - Augie Local Government, Kebbi State - 2026 Budget: Overhead Expenditure by Location

Code	Item		2025 Approved Budget	2025 Performance January to December		2026 Proposed Budget	2026 Approved Budget
321	Kebbi State	0.00	916,165,977.00	757,211,869.00	4,500,000.00	1,261,092,863.75	0.00
3211	Zone 1 - Kebbi North	0.00	916,165,977.00	757,211,869.00	4,500,000.00	1,261,092,863.75	0.00
321104	Augie	-	916,165,977.00	757,211,869.00	4,500,000.00	1,261,092,863.75	-
32110497	LG Wide - Augie LG	-	916,165,977.00	757,211,869.00	4,500,000.00	1,261,092,863.75	-

321104 - Augie Local Government, Kebbi State - 2026 Budget: Capital Expenditure by Location

Code	Item		2025 Approved Budget	2025 Performance January to December		2026 Proposed Budget	2026 Approved Budget
321	Kebbi State	0.00	3,667,372,545.00	1,501,596,724.00	0.00	3,633,734,778.00	0.00
3211	Zone 1 - Kebbi North	0.00	3,667,372,545.00	1,501,596,724.00	0.00	3,633,734,778.00	0.00
321104	Augie	-	3,667,372,545.00	1,501,596,724.00	-	3,633,734,778.00	-
32110404	Bayawa North	-	15,000,000.00	3,000,000.00	-	15,000,000.00	-
32110405	Bayawa South	-	10,000,000.00	-	-	3,000,000.00	-
32110407	Bubuce	-	20,000,000.00	-	-	20,000,000.00	-
32110408	Dundaye/kwaido/zagi/illela	-	10,000,000.00	-	-	2,000,000.00	-
32110409	Tiggi/awade	-	5,000,000.00	-	-	2,000,000.00	-
32110410	Yola	-	50,000,000.00	-	-	50,000,000.00	-
32110497	LG Wide - Augie LG	-	3,557,372,545.00	1,498,596,724.00	-	3,541,734,778.00	-



321104 - Augie Local Government, Kebbi State - 2026 Budget: Capital Projects

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
Total Capital Expenditure					3,667,372,545.00	1,501,596,724.00	3,633,734,778.00	-
Purchase and distribution of fertilizer	010303	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RU	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110497 - LG Wide - Augie LG	500,000,000.00	300,000,000.00	300,000,000.00	-
Purchase and repairs of Tractor	010701	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RU	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110497 - LG Wide - Augie LG	20,000,000.00	-	5,000,000.00	-
Purchase of Agro chemicals	010303	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RU	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110497 - LG Wide - Augie LG	40,000,000.00	25,000,000.00	30,000,000.00	-
Construction/Rehabilitation of fertilizer stores	010303	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RU	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110497 - LG Wide - Augie LG	20,000,000.00	-	-	-
Purchase of grains	010303	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RU	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110497 - LG Wide - Augie LG	200,000,000.00	117,514,284.00	100,000,000.00	-
Purchase of water pumps	010302	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RU	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110497 - LG Wide - Augie LG	20,000,000.00	-	20,000,000.00	-
Purchase poultry veterinary drugs	010203	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RU	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110497 - LG Wide - Augie LG	27,000,000.00	-	7,000,000.00	-
Construction /rehabilitation Veterinary clinic	010205	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RU	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110497 - LG Wide - Augie LG	10,000,000.00	-	-	-
Rehabilitation /construction of abattoirs	010202	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RU	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110497 - LG Wide - Augie LG	10,000,000.00	-	5,000,000.00	-
Demarcation of grazing reserve	010206	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RU	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110408 - Dundaye/kwaido/zagi/ilela	10,000,000.00	-	2,000,000.00	-
Poultry maintenances	010203	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RU	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110497 - LG Wide - Augie LG	3,000,000.00	-	1,000,000.00	-
Construction of earth dams	010302	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RU	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110405 - Bayawa South	10,000,000.00	-	3,000,000.00	-
Amenity /institution planting	010601	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RU	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32110497 - LG Wide - Augie LG	1,000,000.00	-	1,000,000.00	-
Establishment of Nurseries	010601	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RU	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32110497 - LG Wide - Augie LG	2,000,000.00	-	2,000,000.00	-
Tree planting campaign	010601	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RU	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32110497 - LG Wide - Augie LG	2,000,000.00	-	2,000,000.00	-
Establishment of gum arabic	010603	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RU	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32110497 - LG Wide - Augie LG	3,000,000.00	-	3,000,000.00	-
Establishment of fish Pond	010501	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RU	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110409 - Tiggi/awade	5,000,000.00	-	2,000,000.00	-
Purchase of canoe	010501	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RU	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110497 - LG Wide - Augie LG	10,000,000.00	-	10,000,000.00	-
Purchase of finger links	010501	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RU	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110497 - LG Wide - Augie LG	5,000,000.00	-	1,000,000.00	-
Purchase of sewing machine	031001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110497 - LG Wide - Augie LG	10,000,000.00	-	10,000,000.00	-
Purchase/maintenance of waste recycle machines	091001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32110497 - LG Wide - Augie LG	15,000,000.00	-	2,000,000.00	-
Support to establish small scale industries	121001	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110497 - LG Wide - Augie LG	30,000,000.00	-	10,000,000.00	-
Improvement of street lighting	0	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110497 - LG Wide - Augie LG	10,000,000.00	-	10,000,000.00	-
Electrification projects	0	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110497 - LG Wide - Augie LG	100,000,000.00	-	100,000,000.00	-
Purchase and installation of transformer and rehabilitation of electricity	0	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110497 - LG Wide - Augie LG	50,000,000.00	-	50,000,000.00	-
Improvement of Market	0	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110497 - LG Wide - Augie LG	60,000,000.00	-	5,000,000.00	-
Improvement of motor park	0	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110497 - LG Wide - Augie LG	20,000,000.00	-	10,000,000.00	-
Purchase of revenue vehicle	0	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110497 - LG Wide - Augie LG	15,000,000.00	-	5,000,000.00	-
Construction of Market stalls	0	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110497 - LG Wide - Augie LG	20,000,000.00	-	10,000,000.00	-
Improvement & renovation of lock-up shops	0	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110497 - LG Wide - Augie LG	30,000,000.00	-	30,000,000.00	-
Construction and rehabilitation of roads	0	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110497 - LG Wide - Augie LG	200,000,000.00	-	100,000,000.00	-
Construction and rehabilitation of bridges	0	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110497 - LG Wide - Augie LG	100,000,000.00	-	100,000,000.00	-
Maintenance of plants and machineries	0	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110497 - LG Wide - Augie LG	10,000,000.00	-	10,000,000.00	-
Construction of culverts	0	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110497 - LG Wide - Augie LG	30,000,000.00	-	30,000,000.00	-
Construction of lateritic roads	0	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110497 - LG Wide - Augie LG	100,000,000.00	-	50,000,000.00	-



32110497 - LG Wide - Augie LG	20,000,000.00	-	5,000,000.00	-
32110497 - LG Wide - Augie LG	20,000,000.00	-	20,000,000.00	-
32110497 - LG Wide - Augie LG	10,000,000.00	-	10,000,000.00	-
32110497 - LG Wide - Augie LG	40,000,000.00	-	20,000,000.00	-
32110497 - LG Wide - Augie LG	20,000,000.00	-	20,000,000.00	-
32110497 - LG Wide - Augie LG	20,000,000.00	-	20,000,000.00	-
32110497 - LG Wide - Augie LG	15,000,000.00	-	15,000,000.00	-
32110497 - LG Wide - Augie LG	10,000,000.00	-	10,000,000.00	-
32110497 - LG Wide - Augie LG	40,000,000.00	25,000,000.00	30,000,000.00	-
32110497 - LG Wide - Augie LG	6,000,000.00	1,000,000.00	5,000,000.00	-
32110497 - LG Wide - Augie LG	10,000,000.00	2,000,000.00	10,000,000.00	-
32110404 - Bayawa North	5,000,000.00	3,000,000.00	5,000,000.00	-
32110497 - LG Wide - Augie LG	4,000,000.00	1,000,000.00	4,000,000.00	-
32110497 - LG Wide - Augie LG	7,000,000.00	2,000,000.00	6,362,233.00	-
32110497 - LG Wide - Augie LG	30,000,000.00	30,000,000.00	50,000,000.00	-
32110497 - LG Wide - Augie LG	3,000,000.00	-	3,000,000.00	-
32110497 - LG Wide - Augie LG	2,000,000.00	-	2,000,000.00	-
32110497 - LG Wide - Augie LG	-	-	-	-
32110407 - Bubu	20,000,000.00	-	20,000,000.00	-
32110497 - LG Wide - Augie LG	5,000,000.00	-	5,000,000.00	-
32110497 - LG Wide - Augie LG	10,000,000.00	-	10,000,000.00	-
32110497 - LG Wide - Augie LG	100,000,000.00	100,000,000.00	200,000,000.00	-
32110497 - LG Wide - Augie LG	10,000,000.00	10,000,000.00	150,000,000.00	-
32110404 - Bayawa North	5,000,000.00	-	5,000,000.00	-
32110497 - LG Wide - Augie LG	40,000,000.00	37,000,000.00	40,000,000.00	-
32110497 - LG Wide - Augie LG	40,000,000.00	40,000,000.00	200,000,000.00	-
32110497 - LG Wide - Augie LG	30,000,000.00	20,000,000.00	40,000,000.00	-
32110497 - LG Wide - Augie LG	10,000,000.00	-	10,000,000.00	-
32110497 - LG Wide - Augie LG	5,000,000.00	-	5,000,000.00	-
32110497 - LG Wide - Augie LG	3,000,000.00	-	3,000,000.00	-
32110410 - Yola	50,000,000.00	-	50,000,000.00	-

