



# **KEBBI STATE GOVERNMENT**

## ***ALIERO LOCAL GOVERNMENT 2026 BUDGET***



## 2026 BUDGET SUMMARY

### 321201 - Aliero Local Government, Kebbi State - 2026 Budget: Summary

Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
<b>Opening Balance</b>	<b>682,000,000.00</b>		<b>517,460,843.00</b>
<b>Recurrent Revenue</b>	<b>5,411,619,501.00</b>	<b>3,066,997,304.00</b>	<b>6,539,289,643.00</b>
11 - GOVERNMENT SHARE OF FAAC	5,133,991,235.00	3,027,572,096.00	6,411,561,377.00
12 - INDEPENDENT REVENUE	277,628,266.00	39,425,208.00	127,728,266.00
<b>Recurrent Expenditure</b>	<b>1,397,257,644.00</b>	<b>888,774,342.00</b>	<b>1,461,211,904.00</b>
21 - PERSONNEL COST	416,316,538.00	416,316,538.00	574,381,264.00
22 - OTHER RECURRENT COSTS	980,941,106.00	472,457,804.00	886,830,640.00
<b>Transfer to Capital Account</b>	<b>4,696,361,857.00</b>	<b>2,178,222,962.00</b>	<b>5,595,538,582.00</b>
<b>Capital Receipts</b>	-	-	-
13 - AID AND GRANTS	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPT	-	-	-
<b>23 - CAPITAL EXPENDITURE</b>	<b>4,696,361,857.00</b>	<b>1,660,762,119.00</b>	<b>5,595,538,582.00</b>
<b>Total Revenue (including OB)</b>	<b>6,093,619,501.00</b>	<b>3,066,997,304.00</b>	<b>7,056,750,486.00</b>
<b>Total Expenditure</b>	<b>6,093,619,501.00</b>	<b>2,549,536,461.00</b>	<b>7,056,750,486.00</b>



**B.1**

**TOTAL REVENUE BY ECONOMIC CLASSIFICATION**

**321201 - Aliero Local Government, Kebbi State - 2026 Budget: Total Revenue by Economic Classification**

Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
<b>1</b>	<b>REVENUE</b>	<b>5,411,619,501.00</b>	<b>3,066,997,304.00</b>	<b>6,539,289,643.00</b>
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b>5,133,991,235.00</b>	<b>3,027,572,096.00</b>	<b>6,411,561,377.00</b>
<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b>5,133,991,235.00</b>	<b>3,027,572,096.00</b>	<b>6,411,561,377.00</b>
<b>110101</b>	<b>LOCAL GOVERNMENT SHARE OF STATUTORY</b>	<b>1,002,693,654.00</b>	<b>1,002,693,654.00</b>	<b>1,804,500,865.00</b>
11010101	STATUTORY ALLOCATION	1,002,693,654.00	1,002,693,654.00	1,804,500,865.00
<b>110102</b>	<b>LOCAL GOVERNMENT SHARE OF VAT</b>	<b>2,635,170,990.00</b>	<b>1,891,346,337.00</b>	<b>3,975,925,946.00</b>
11010201	SHARE OF VAT	2,635,170,990.00	1,891,346,337.00	3,975,925,946.00
<b>110103</b>	<b>LOCAL GOVERNMENT SHARE OF OTHER FAAC</b>	<b>1,496,126,591.00</b>	<b>133,532,105.00</b>	<b>631,134,566.00</b>
11010302	Excess Non-Oil	103,750,878.00	70,105,486.00	106,372,865.00
11010303	Exchange Gain	1,392,375,713.00	63,426,619.00	524,761,701.00
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>277,628,266.00</b>	<b>39,425,208.00</b>	<b>127,728,266.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>277,628,266.00</b>	<b>39,425,208.00</b>	<b>127,728,266.00</b>
<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>131,415,000.00</b>	<b>12,895,500.00</b>	<b>86,455,000.00</b>
12020101	Bicycle License	60,000.00	20,000.00	40,000.00
12020103	Dog/Cat License	60,000.00	20,000.00	40,000.00
12020104	Cart/Truck License	11,758,000.00	10,000,000.00	11,758,000.00
12020105	Hawker Permit License	70,000.00	30,000.00	70,000.00
12020106	Liquor License	11,500,000.00	1,000,000.00	11,500,000.00
12020107	Palm wine Tappers/Selling License	10,000,000.00	-	-
12020108	Learning Driving License	30,000.00	10,000.00	30,000.00
12020109	Bulk Cigarettes License	10,000,000.00	-	10,000,000.00
12020110	Squatters/Hawkers Permit	10,000,000.00	-	10,000,000.00
12020112	Motorcycle License	5,100,000.00	1,500,000.00	2,100,000.00
12020113	Warf Landing License	10,000,000.00	-	10,000,000.00
12020115	Kiosk License	30,000.00	10,000.00	30,000.00
12020116	Bakery House License	40,000.00	20,000.00	40,000.00
12020118	Cattle Dealers License	40,000.00	10,000.00	40,000.00
12020119	Dried Fish/Dried Meat License	10,000,000.00	-	10,000,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
12020120	Cold Room License	10,000,000.00	-	10,000,000.00
12020121	Butcher License	10,000,000.00	-	10,000,000.00
12020124	Dane Gun License	20,000.00	20,000.00	50,000.00
12020125	Hunting License	20,000.00	20,000.00	50,000.00
12020129	Cinematography License	30,000.00	10,000.00	30,000.00
12020131	Radio & Television License	65,000.00	20,000.00	65,000.00
12020137	Petty Trade License	5,000.00	2,000.00	5,000.00
12020139	Sawmill License	20,000.00	20,000.00	40,000.00
12020140	Milling License	3,030,000.00	20,000.00	30,000.00
12020141	Grinding Mill License	10,030,000.00	10,000.00	30,000.00
12020143	Painting, Spraying and Sign writing Workshop Licen	9,000.00	6,000.00	9,000.00
12020144	Photo Studio License	70,000.00	35,000.00	70,000.00
12020145	Welding Machine License	40,000.00	15,000.00	40,000.00
12020147	Blacksmith Workshop License	40,000.00	5,000.00	40,000.00
12020148	Wood making/Carpentry Workshop License	20,000.00	5,000.00	20,000.00
12020149	Battery Charges License	40,000.00	10,000.00	40,000.00
12020150	Printing Press License	20,000.00	10,000.00	20,000.00
12020151	Panel Beater License	40,000.00	10,000.00	40,000.00
12020152	Vulgarizers License	30,000.00	10,000.00	30,000.00
12020153	Vehicle Spare parts License	30,000.00	15,000.00	30,000.00
12020154	Clock/Watch Repairers License	4,000.00	1,500.00	4,000.00
12020156	Motor Mechanic & Car Wash Depo License	10,000,000.00	-	-
12020159	Block making Machines License	80,000.00	10,000.00	80,000.00
12020160	Hair Dressing/Barbing Salon License	3,000,000.00	-	-
12020163	Pit sheading Licenses	3,000,000.00	-	-
12020166	Bathing House/Public Toilet License	80,000.00	20,000.00	80,000.00
12020167	Other Licenses	3,004,000.00	1,000.00	4,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
<b>120204</b>	<b>FEES- GENERAL</b>	<b>103,085,000.00</b>	<b>3,261,000.00</b>	<b>13,145,000.00</b>
12020401	Survey Fees	313,000.00	100,000.00	210,000.00
12020402	Slaughter/Abattoir Fees	13,000,000.00	1,500,000.00	200,000.00
12020403	Marriage Registration Fees	310,000.00	100,000.00	310,000.00
12020408	Burial Fees	10,000,000.00	-	-
12020409	Vault Fees	10,000,000.00	-	-
12020410	Maternity & Dispensary Fees	10,000,000.00	80,000.00	130,000.00
12020412	Pest Control & Disinfectant Fees	10,000,000.00	-	-
12020413	Birth & Death Registration Fees	10,000,000.00	49,000.00	90,000.00
12020414	General Contractor Registration Fees	1,000,000.00	600,000.00	700,000.00
12020415	Tenders Fees	10,450,000.00	350,000.00	10,450,000.00
12020417	Falling of Trees Fees	10,000,000.00	10,000.00	40,000.00
12020424	Mortgage Sub-lease Approval Fees	5,250,000.00	150,000.00	250,000.00
12020425	Customary Right of Occupancy fees	2,382,000.00	200,000.00	382,000.00
12020434	Entertainment, Drumming & Temporary Booth Fees	80,000.00	20,000.00	80,000.00
12020438	Approval of Building Plan Fees	300,000.00	100,000.00	300,000.00
12020439	Registration of Laundries	10,000,000.00	2,000.00	3,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>10,060,000.00</b>	<b>50,000.00</b>	<b>60,000.00</b>
12020502	Fines on Overdue/Lost of library Books	60,000.00	50,000.00	60,000.00
12020504	Impounding of Stray Animal Fine	10,000,000.00	-	-
<b>120206</b>	<b>SALES - GENERAL</b>	<b>3,070,000.00</b>	<b>40,000.00</b>	<b>70,000.00</b>
12020601	Sales of Stores (As applicable)	70,000.00	40,000.00	70,000.00
12020602	Sales of Unserviceable Stores (Refer to scrap value)	3,000,000.00	-	-
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>2,370,000.00</b>	<b>-</b>	<b>370,000.00</b>
12020726	Commission on Transfer Plot	2,370,000.00	-	370,000.00
<b>120213</b>	<b>RE-IMBURSEMENT GENERAL</b>	<b>27,628,266.00</b>	<b>23,178,708.00</b>	<b>27,628,266.00</b>
12021304	LG Share of State IGR	27,628,266.00	23,178,708.00	27,628,266.00



## TOTAL EXPENDITURE BY DEPARTMENTS

### 321201 - Aliero Local Government, Kebbi State - 2026 Budget: Total Expenditure by Administrative Unit

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	<b>Total Expenditure</b>	<b>6,093,619,501.00</b>	<b>2,549,536,461.00</b>	<b>7,056,750,486.00</b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>599,297,168.00</b>	<b>320,587,894.00</b>	<b>1,133,018,120.00</b>
<b>01110000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	<b>43,785,279.00</b>	<b>22,075,641.00</b>	<b>51,533,695.00</b>
011100100100	OFFICE OF THE CHAIRMAN	42,676,221.00	20,966,583.00	49,424,637.00
011118300100	INTERNAL AUDIT	1,109,058.00	1,109,058.00	2,109,058.00
<b>01120000000</b>	<b>LOCAL GOVERNMENT COUNCIL</b>	<b>50,517,700.00</b>	<b>46,017,700.00</b>	<b>70,419,300.00</b>
011200300100	THE COUNCIL	50,517,700.00	46,017,700.00	70,419,300.00
<b>01610000000</b>	<b>OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT</b>	<b>46,368,592.00</b>	<b>13,868,592.00</b>	<b>19,368,592.00</b>
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	46,368,592.00	13,868,592.00	19,368,592.00
<b>01620000000</b>	<b>ADMINISTRATION &amp; GENERAL SERVICES</b>	<b>458,625,597.00</b>	<b>238,625,961.00</b>	<b>991,696,533.00</b>
016200100100	ADMINISTRATION & GENERAL SERVICES	458,625,597.00	238,625,961.00	991,696,533.00
<b>02000000000</b>	<b>ECONOMIC SECTOR</b>	<b>2,680,187,796.00</b>	<b>683,613,360.00</b>	<b>2,825,310,923.00</b>
<b>02150000000</b>	<b>DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES &amp; RURAL DEV</b>	<b>473,249,549.00</b>	<b>109,749,549.00</b>	<b>926,288,131.00</b>
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPME	473,249,549.00	109,749,549.00	926,288,131.00
<b>02200000000</b>	<b>DEPARTMENT FINANCE AND SUPPLIES</b>	<b>477,810,530.00</b>	<b>256,736,094.00</b>	<b>258,895,075.00</b>
022000100100	DEPARTMENT FINANCE AND SUPPLIES	477,810,530.00	256,736,094.00	258,895,075.00
<b>02340000000</b>	<b>DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY</b>	<b>1,698,283,258.00</b>	<b>296,283,258.00</b>	<b>1,595,283,258.00</b>
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	1,698,283,258.00	296,283,258.00	1,595,283,258.00
<b>02380000000</b>	<b>DEPARTMENT OF BUDGET, PLANNING, RESEARCH &amp; STATISTICS (BPR</b>	<b>30,844,459.00</b>	<b>20,844,459.00</b>	<b>44,844,459.00</b>
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	30,844,459.00	20,844,459.00	44,844,459.00
<b>05000000000</b>	<b>SOCIAL SECTOR</b>	<b>2,814,134,537.00</b>	<b>1,545,335,207.00</b>	<b>3,098,421,443.00</b>
<b>05170000000</b>	<b>DEPARTMENT OF SOCIAL DEVELOPMENT &amp; EDUCATION</b>	<b>1,969,684,781.00</b>	<b>987,585,189.00</b>	<b>2,281,425,387.00</b>
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	1,969,684,781.00	987,585,189.00	2,281,425,387.00
<b>05210000000</b>	<b>DEPARTMENT OF MEDICAL &amp; HEALTH SERVICE</b>	<b>772,891,849.00</b>	<b>489,792,111.00</b>	<b>724,680,487.00</b>
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	772,891,849.00	489,792,111.00	724,680,487.00
<b>05510000000</b>	<b>TRADITIONAL RULERS' COUNCIL</b>	<b>71,557,907.00</b>	<b>67,957,907.00</b>	<b>92,315,569.00</b>
055100100100	TRADITIONAL RULERS' COUNCIL	71,557,907.00	67,957,907.00	92,315,569.00



**PERSONNEL EXPENDITURE BY DEPARTMENT**

<b>Administrative Code</b>	<b>Economic Detailed Code</b>	<b>2025 Approved Budget</b>	<b>2025 Performance January to December</b>	<b>2026 Proposed Budget</b>
011100100100 - OFFICE OF THE CHAIRMAN	21010103 - CONSOLIDATED REVENUE FUND CHARGE- SALARIES	7,560,642.00	7,560,642.00	20,109,058.00
011118300100 - INTERNAL AUDIT	21010101 - SALARIES	1,109,058.00	1,109,058.00	2,109,058.00
011118300100 - INTERNAL AUDIT	21020102 - Transport Allowance			
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21010101 - SALARIES	3,868,592.00	3,868,592.00	3,868,592.00
011200300100 - THE COUNCIL	21010103 - CONSOLIDATED REVENUE FUND CHARGE- SALARIES	35,517,700.00	35,517,700.00	55,419,300.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	21010101 - SALARIES	18,373,335.00	18,373,335.00	28,547,192.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21010101 - SALARIES	30,074,074.00	30,074,074.00	40,472,138.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21010101 - SALARIES	14,811,739.00	14,811,739.00	20,966,152.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	21010101 - SALARIES	225,941,300.00	225,941,300.00	300,829,676.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	21010101 - SALARIES	25,249,549.00	25,249,549.00	30,249,549.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	21010101 - SALARIES	30,283,258.00	30,283,258.00	35,283,258.00
055100100100 - TRADITIONAL RULERS' COUNCIL	21010101 - SALARIES	13,682,832.00	13,682,832.00	23,682,832.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	21010101 - SALARIES	9,844,459.00	9,844,459.00	12,844,459.00



**OVERHEAD EXPENDITURE BY DEPARTMENT**

<b>Administrative Code</b>	<b>Economic Detailed Code</b>	<b>2025 Approved Budget</b>	<b>2025 Performance January to December</b>	<b>2026 Proposed Budget</b>
011100100100 - OFFICE OF THE CHAIRMAN	22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	3,000,000.00	2,000,000.00	3,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020402 - MAINTENANCE OF OFFICE FURNITURE	4,800,000.00	3,000,000.00	3,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	2,500,000.00	3,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22040104 - GRANTS TO LOCAL GOVERNMENTS - CAPITAL	24,315,579.00	5,905,941.00	20,315,579.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	3,000,000.00	2,000,000.00	3,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020202 - TELEPHONE CHARGES	2,500,000.00	2,500,000.00	2,500,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	2,000,000.00	5,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	34,000,000.00	3,500,000.00	5,000,000.00
011200300100 - THE COUNCIL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	4,000,000.00	3,500,000.00	4,000,000.00
011200300100 - THE COUNCIL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	3,000,000.00	4,000,000.00
011200300100 - THE COUNCIL	22020402 - MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	2,000,000.00	4,000,000.00
011200300100 - THE COUNCIL	22021007 - WELFARE PACKAGES	3,000,000.00	2,000,000.00	3,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	3,000,000.00	2,000,000.00	3,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020202 - TELEPHONE CHARGES	2,000,000.00	2,000,000.00	2,000,000.00



016200100100 - ADMINISTRATION & GENERAL SERVICES	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	5,000,000.00	2,000,000.00	5,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	4,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	2,000,000.00	3,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT	25,252,262.00	10,252,626.00	20,149,341.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	3,000,000.00	2,000,000.00	3,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	1,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	3,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	2,000,000.00	3,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT	96,736,456.00	70,662,020.00	71,422,937.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020901 - BANK CHARGES (OTHER THAN INTEREST)	31,000,000.00		35,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	234,569,906.00	3,000,000.00	3,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	3,000,000.00	2,000,000.00	3,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020610 - OTHER SERVICES	185,618,731.00	143,133,585.00	402,613,787.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	2,000,000.00	3,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT	25,422,286.00	15,877,746.00	25,345,448.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	15,000,000.00	2,000,000.00	3,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020402 - MAINTENANCE OF OFFICE FURNITURE	15,000,000.00	2,000,000.00	3,000,000.00



052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00	2,000,000.00	3,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22040101 - GRANTS TO STATE GOVERNMENT - RECURRENT	45,850,811.00	35,850,811.00	40,850,811.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020701 - FINANCIAL CONSULTING	41,000,000.00	35,000,000.00	46,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	2,000,000.00	3,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	3,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	2,000,000.00	3,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22021009 - SPORTING ACTIVITIES	2,000,000.00	2,000,000.00	4,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020307 - DRUGS / LABORATORY / MEDICAL SUPPLIES	14,000,000.00	5,500,000.00	6,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	3,000,000.00	3,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020202 - TELEPHONE CHARGES	5,000,000.00	4,000,000.00	5,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	3,000,000.00	2,000,000.00	3,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	2,000,000.00	3,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020701 - FINANCIAL CONSULTING	4,000,000.00	3,000,000.00	4,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020402 - MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	3,000,000.00	3,000,000.00



055100100100 - TRADITIONAL RULERS' COUNCIL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	3,000,000.00	4,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020402 - MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	3,400,000.00	4,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	3,000,000.00	3,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22040101 - GRANTS TO STATE GOVERNMENT - RECURRENT	40,875,075.00	38,875,075.00	50,632,737.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020406 - OTHER MAINTENANCE SERVICES	4,000,000.00	3,500,000.00	4,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22021007 - WELFARE PACKAGES	3,000,000.00	2,500,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	2,000,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	3,000,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22021007 - WELFARE PACKAGES	10,000,000.00	1,000,000.00	20,000,000.00



## CAPITAL EXPENDITURE BY PROJECTS

### 321201 - Aliero Local Government, Kebbi State - 2026 Budget: Capital Projects

Project Name	Administrative Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
<b>Total Capital Expenditure</b>			<b>4,696,361,857.00</b>	<b>1,660,762,119.00</b>	<b>5,595,538,582.00</b>
Construction /rehabilitation veterinary clinic	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	20,000,000.00	-	20,577,739.00
Rehabilitation /construction of Abattoirs	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	100,000,000.00	-	100,000,000.00
Demarcation of grazing reserve	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	10,000,000.00	-	10,000,000.00
Poultry maintenance	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	5,000,000.00	-	10,000,000.00
Construction of earth dams	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	10,000,000.00	-	30,000,000.00
Construction of Amenity /institution planting	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	30,000,000.00	-	60,000,000.00
Establishment of nurseries	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL	32120197 - LG Wide - Aliero LG	10,000,000.00	-	30,000,000.00



	RESOURCES & RURAL DEVELOPMENT				
Tree planting campaign	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	2,000,000.00	-	4,000,000.00
Establishment of gum Arabic	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	-	-	-
Establishment of fish pond	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	1,000,000.00	-	1,000,000.00
Purchase of canoe	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	50,000,000.00	-	60,000,000.00
Purchase of finger links	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	5,000,000.00	-	10,000,000.00
Purchase of sawing and knitting machine	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	40,000,000.00	-	50,000,000.00
Purchase \ maintenance of waste recycle machine	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	40,000,000.00	-	60,000,000.00
Support to establish small scale industry	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	100,000,000.00	70,000,000.00	100,000,000.00
Improvement of street lighting	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120197 - LG Wide - Aliero LG	100,000,000.00	-	80,000,000.00



Electrification projects	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120197 - LG Wide - Aliero LG	250,000,000.00	124,000,000.00	4,000,000.00
Purchase and installation of transformer and rehabilitation of electricity	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120197 - LG Wide - Aliero LG	160,000,000.00	-	160,000,000.00
Improvement of market	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32120197 - LG Wide - Aliero LG	200,000,000.00	148,000,000.00	2,000,000.00
Improvement of motor park	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32120197 - LG Wide - Aliero LG	30,000,000.00	-	30,000,000.00
Purchase of revenue vehicle	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32120197 - LG Wide - Aliero LG	20,000,000.00	-	20,000,000.00
Construction of market stalls	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32120197 - LG Wide - Aliero LG	40,000,000.00	-	30,000,000.00
Improvement & renovation of lock – up shops	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32120197 - LG Wide - Aliero LG	20,000,000.00	-	20,000,000.00
Construction/rehabilitation of roads	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120197 - LG Wide - Aliero LG	500,000,000.00	-	400,000,000.00
Construction and rehabilitation of bridges	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120197 - LG Wide - Aliero LG	100,000,000.00	-	100,000,000.00
Purchases of plant Generator and machineries	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120197 - LG Wide - Aliero LG	10,000,000.00	-	10,000,000.00
Construction of culverts	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120197 - LG Wide - Aliero LG	60,000,000.00	-	60,000,000.00
Construction of lateritic roads	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120197 - LG Wide - Aliero LG	300,000,000.00	-	300,000,000.00
Construction of library	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	-	-	-



Rehabilitation of primary school	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	30,000,000.00	26,000,000.00	30,000,000.00
Purchase of school furniture & instructional materials	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	3,000,000.00	-	3,000,000.00
Rehabilitation of islamiyya school	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	50,000,000.00	20,000,000.00	150,000,000.00
Construction of class room offices and store	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	30,000,000.00	-	30,000,000.00
Rehabilitation & construction of PHC & dispensaries	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32120197 - LG Wide - Aliero LG	200,000,000.00	150,000,000.00	200,000,000.00
Purchase of ambulance	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32120197 - LG Wide - Aliero LG	10,000,000.00	-	10,000,000.00
Purchase of hospital equipment	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32120197 - LG Wide - Aliero LG	30,000,000.00	-	30,000,000.00
Purchase of drugs	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32120197 - LG Wide - Aliero LG	90,000,000.00	30,000,000.00	40,000,000.00
Immunization	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32120197 - LG Wide - Aliero LG	13,000,000.00	1,000,000.00	3,000,000.00
Support to nutrition	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32120197 - LG Wide - Aliero LG	27,099,738.00	5,000,000.00	20,000,000.00
Construction of pit latrinre	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32120197 - LG Wide - Aliero LG	10,000,000.00	-	10,000,000.00
Purchase of insecticide nets	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32120197 - LG Wide - Aliero LG	2,000,000.00	-	2,000,000.00
Medical outreach	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32120197 - LG Wide - Aliero LG	3,000,000.00	1,000,000.00	3,000,000.00



Medical assistance	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32120197 - LG Wide - Aliero LG	30,000,000.00	-	10,000,000.00
Purchase of information equipment	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	1,000,000.00	-	1,000,000.00
Construction of television viewing center	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	-	-	-
Construction \ rehabilitation of town hall	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	2,000,000.00	-	2,000,000.00
Construction of women center	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	30,000,000.00	-	30,000,000.00
Purchase of support equipment	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	500,000.00	-	500,000.00
Improvement stadium	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	2,000,000.00	-	2,000,000.00
Youth empowerment	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	200,000,000.00	116,000,000.00	200,000,000.00
Purchase of services materials for NYSC electoral commission	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	106,762,119.00	106,762,119.00	200,000,000.00
Orphanage home	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	2,000,000.00	-	2,000,000.00
Support to cultural and traditional Activities	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	20,000,000.00	10,000,000.00	20,000,000.00
Provision of service material & Sallah celebration festival	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	300,000,000.00	150,000,000.00	300,000,000.00
Support to the community with flood & disaster	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	50,000,000.00	20,000,000.00	50,000,000.00
Rehabilitation of skill Acquisition centres	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	-	-	-
Purchase of fire fighting equipment	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120197 - LG Wide - Aliero LG	2,000,000.00	-	2,000,000.00



rehabilitation of fire service station	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120197 - LG Wide - Aliero LG	3,000,000.00	-	3,000,000.00
Construction of open dug wells	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120197 - LG Wide - Aliero LG	10,000,000.00	10,000,000.00	10,000,000.00
Construction / rehabilitation of borehole	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120197 - LG Wide - Aliero LG	80,000,000.00	80,000,000.00	200,000,000.00
Construction / rehabilitation of hand pumps	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120197 - LG Wide - Aliero LG	30,000,000.00	25,000,000.00	50,000,000.00
Construction / rehabilitation of water reticulation (pipe network)	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120197 - LG Wide - Aliero LG	40,000,000.00	10,000,000.00	40,000,000.00
Construction of culverts & drainages	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	50,000,000.00	-	80,000,000.00
Rehabilitation / evacuation of drainages	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	50,000,000.00	20,000,000.00	50,000,000.00
Construction of refuse collection center	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	10,000,000.00	10,000,000.00	10,000,000.00
Environmental sanitation	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	3,000,000.00	-	3,000,000.00
Construction of Skill Acquisition Centre	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	10,000,000.00	-	10,000,000.00
Construction of Police Outpost	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	10,000,000.00	-	10,000,000.00
Community base poverty reduction progress (CPRP)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	30,000,000.00	-	30,000,000.00
Construction/ Rehabilitation of Cemeteries	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	40,000,000.00	-	40,000,000.00
Construction/Rehabilitation of Workshops	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	60,000,000.00	-	60,000,000.00
Construction Of Mosque	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	400,000,000.00	320,000,000.00	300,000,000.00



Community Development Assistant/Hajj	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	5,000,000.00	5,000,000.00	200,000,000.00
Support to National population Center (NPC)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	3,000,000.00	3,000,000.00	5,000,000.00
Support to Dev. Exchange Centers	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120197 - LG Wide - Aliero LG	5,000,000.00	-	5,000,000.00
PURCHASE 2NO. TOYOTA HILUX FOR CHAIRMAN & VICE CHAIR	016200100100 - ADMINISTRATION & GENERAL SERVICES	32120197 - LG Wide - Aliero LG	300,000,000.00	200,000,000.00	250,000,000.00
REHABILITATION OF LG SECRETARIAT	016200100100 - ADMINISTRATION & GENERAL SERVICES	32120197 - LG Wide - Aliero LG	100,000,000.00	-	50,000,000.00
Purchase of Office Furnitures	016200100100 - ADMINISTRATION & GENERAL SERVICES	32120197 - LG Wide - Aliero LG	-	-	-
Support to security and Logistics	016200100100 - ADMINISTRATION & GENERAL SERVICES	32120197 - LG Wide - Aliero LG	-	-	600,000,000.00
Sustaining of area development board	016200100100 - ADMINISTRATION & GENERAL SERVICES	32120197 - LG Wide - Aliero LG	-	-	26,000,000.00
Rehailitation of Staff House	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120197 - LG Wide - Aliero LG	-	-	50,000,000.00



321201 - Aliero Local Government, Kebbi State - 2026 Budget: Total Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
	<b>Total Expenditure</b>	<b>6,093,619,501.00</b>	<b>2,549,536,461.00</b>	<b>7,056,750,486.00</b>	<b>-</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>805,952,157.00</b>	<b>453,168,447.00</b>	<b>1,796,218,497.00</b>	<b>-</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFA</b>	<b>562,113,509.00</b>	<b>376,829,435.00</b>	<b>648,848,070.00</b>	<b>-</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	393,193,921.00	266,984,283.00	489,843,937.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	168,919,588.00	109,845,152.00	159,004,133.00	-
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>243,838,648.00</b>	<b>76,339,012.00</b>	<b>521,370,427.00</b>	<b>-</b>
70132	OVERALL PLANNING AND STATISTICAL SERVICES	33,844,459.00	23,844,459.00	49,844,459.00	-
70133	OTHER GENERAL SERVICES	209,994,189.00	52,494,553.00	471,525,968.00	-
<b>7016</b>	<b>GENERAL PUBLIC SERVICES N.E.C.</b>	<b>-</b>	<b>-</b>	<b>626,000,000.00</b>	<b>-</b>
70161	GENERAL PUBLIC SERVICES N.E.C.	-	-	626,000,000.00	-
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>15,000,000.00</b>	<b>-</b>	<b>15,000,000.00</b>	<b>-</b>
<b>7032</b>	<b>FIRE PROTECTION SERVICES</b>	<b>5,000,000.00</b>	<b>-</b>	<b>5,000,000.00</b>	<b>-</b>
70321	FIRE PROTECTION SERVICES	5,000,000.00	-	5,000,000.00	-
<b>7036</b>	<b>PUBLIC ORDER AND SAFETY N.E.C.</b>	<b>10,000,000.00</b>	<b>-</b>	<b>10,000,000.00</b>	<b>-</b>
70361	PUBLIC ORDER AND SAFETY N.E.C.	10,000,000.00	-	10,000,000.00	-
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>2,326,532,807.00</b>	<b>429,032,807.00</b>	<b>1,927,110,546.00</b>	<b>-</b>
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	<b>370,000,000.00</b>	<b>148,000,000.00</b>	<b>162,000,000.00</b>	<b>-</b>
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	370,000,000.00	148,000,000.00	162,000,000.00	-
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>473,249,549.00</b>	<b>109,749,549.00</b>	<b>594,827,288.00</b>	<b>-</b>
70421	AGRICULTURE	473,249,549.00	109,749,549.00	594,827,288.00	-
<b>7043</b>	<b>FUEL AND ENERGY</b>	<b>420,000,000.00</b>	<b>124,000,000.00</b>	<b>174,000,000.00</b>	<b>-</b>
70435	ELECTRICITY	420,000,000.00	124,000,000.00	174,000,000.00	-
<b>7045</b>	<b>TRANSPORT</b>	<b>1,063,283,258.00</b>	<b>47,283,258.00</b>	<b>996,283,258.00</b>	<b>-</b>
70451	ROAD TRANSPORT	1,033,000,000.00	17,000,000.00	961,000,000.00	-
70452	WATER TRANSPORT	30,283,258.00	30,283,258.00	35,283,258.00	-
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>13,000,000.00</b>	<b>10,000,000.00</b>	<b>13,000,000.00</b>	<b>-</b>
<b>7051</b>	<b>WASTE MANAGEMENT</b>	<b>13,000,000.00</b>	<b>10,000,000.00</b>	<b>13,000,000.00</b>	<b>-</b>
70511	WASTE MANAGEMENT	13,000,000.00	10,000,000.00	13,000,000.00	-
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	<b>352,000,000.00</b>	<b>145,000,000.00</b>	<b>472,000,000.00</b>	<b>-</b>
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	<b>92,000,000.00</b>	<b>20,000,000.00</b>	<b>92,000,000.00</b>	<b>-</b>
70621	COMMUNITY DEVELOPMENT	92,000,000.00	20,000,000.00	92,000,000.00	-
<b>7063</b>	<b>WATER SUPPLY</b>	<b>160,000,000.00</b>	<b>125,000,000.00</b>	<b>300,000,000.00</b>	<b>-</b>
70631	WATER SUPPLY	160,000,000.00	125,000,000.00	300,000,000.00	-
<b>7064</b>	<b>STREET LIGHTING</b>	<b>100,000,000.00</b>	<b>-</b>	<b>80,000,000.00</b>	<b>-</b>
70641	STREET LIGHTING	100,000,000.00	-	80,000,000.00	-
<b>707</b>	<b>HEALTH</b>	<b>772,891,849.00</b>	<b>489,792,111.00</b>	<b>724,680,487.00</b>	<b>-</b>
<b>7072</b>	<b>OUTPATIENT SERVICES</b>	<b>131,850,811.00</b>	<b>76,850,811.00</b>	<b>95,850,811.00</b>	<b>-</b>
70721	GENERAL MEDICAL SERVICES	131,850,811.00	76,850,811.00	95,850,811.00	-
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>641,041,038.00</b>	<b>412,941,300.00</b>	<b>628,829,676.00</b>	<b>-</b>
70741	PUBLIC HEALTH SERVICES	641,041,038.00	412,941,300.00	628,829,676.00	-
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>799,557,907.00</b>	<b>552,957,907.00</b>	<b>915,315,569.00</b>	<b>-</b>
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	<b>2,000,000.00</b>	<b>-</b>	<b>2,000,000.00</b>	<b>-</b>
70811	RECREATIONAL AND SPORTING SERVICES	2,000,000.00	-	2,000,000.00	-
<b>7082</b>	<b>CULTURAL SERVICES</b>	<b>91,557,907.00</b>	<b>77,957,907.00</b>	<b>112,315,569.00</b>	<b>-</b>
70821	CULTURAL SERVICES	91,557,907.00	77,957,907.00	112,315,569.00	-
<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>	<b>1,000,000.00</b>	<b>-</b>	<b>1,000,000.00</b>	<b>-</b>
70831	BROADCASTING AND PUBLISHING SERVICES	1,000,000.00	-	1,000,000.00	-
<b>7084</b>	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	<b>705,000,000.00</b>	<b>475,000,000.00</b>	<b>800,000,000.00</b>	<b>-</b>
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	705,000,000.00	475,000,000.00	800,000,000.00	-
<b>709</b>	<b>EDUCATION</b>	<b>579,422,662.00</b>	<b>226,823,070.00</b>	<b>670,925,387.00</b>	<b>-</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>113,000,000.00</b>	<b>46,000,000.00</b>	<b>213,000,000.00</b>	<b>-</b>
70912	PRIMARY EDUCATION	113,000,000.00	46,000,000.00	213,000,000.00	-
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>466,422,662.00</b>	<b>180,823,070.00</b>	<b>457,925,387.00</b>	<b>-</b>
70981	EDUCATION N.E.C	466,422,662.00	180,823,070.00	457,925,387.00	-
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>429,262,119.00</b>	<b>242,762,119.00</b>	<b>522,500,000.00</b>	<b>-</b>
<b>7103</b>	<b>SURVIVORS</b>	<b>50,000,000.00</b>	<b>20,000,000.00</b>	<b>50,000,000.00</b>	<b>-</b>
71031	SURVIVORS	50,000,000.00	20,000,000.00	50,000,000.00	-
<b>7104</b>	<b>FAMILY AND CHILDREN</b>	<b>32,500,000.00</b>	<b>-</b>	<b>32,500,000.00</b>	<b>-</b>
71041	FAMILY AND CHILDREN	32,500,000.00	-	32,500,000.00	-
<b>7105</b>	<b>UNEMPLOYMENT</b>	<b>316,762,119.00</b>	<b>222,762,119.00</b>	<b>410,000,000.00</b>	<b>-</b>
71051	UNEMPLOYMENT	316,762,119.00	222,762,119.00	410,000,000.00	-
<b>7109</b>	<b>SOCIAL PROTECTION N.E.C.</b>	<b>30,000,000.00</b>	<b>-</b>	<b>30,000,000.00</b>	<b>-</b>
71091	SOCIAL PROTECTION N.E.C.	30,000,000.00	-	30,000,000.00	-



**321201 - Aliero Local Government, Kebbi State - 2026 Budget: Personnel Expenditure by Function**

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Approved Budget
	<b><i>Total Personnel Expenditure</i></b>	<b><i>416,316,538.00</i></b>	<b><i>416,316,538.00</i></b>	<b><i>-</i></b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>106,347,860.00</b>	<b>106,347,860.00</b>	<b>-</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFA</b>	<b>74,261,474.00</b>	<b>74,261,474.00</b>	<b>-</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	43,078,342.00	43,078,342.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	31,183,132.00	31,183,132.00	-
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>32,086,386.00</b>	<b>32,086,386.00</b>	<b>-</b>
70132	OVERALL PLANNING AND STATISTICAL SERVICES	9,844,459.00	9,844,459.00	-
70133	OTHER GENERAL SERVICES	22,241,927.00	22,241,927.00	-
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>55,532,807.00</b>	<b>55,532,807.00</b>	<b>-</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>25,249,549.00</b>	<b>25,249,549.00</b>	<b>-</b>
70421	AGRICULTURE	25,249,549.00	25,249,549.00	-
<b>7045</b>	<b>TRANSPORT</b>	<b>30,283,258.00</b>	<b>30,283,258.00</b>	<b>-</b>
70452	WATER TRANSPORT	30,283,258.00	30,283,258.00	-
<b>707</b>	<b>HEALTH</b>	<b>225,941,300.00</b>	<b>225,941,300.00</b>	<b>-</b>
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>225,941,300.00</b>	<b>225,941,300.00</b>	<b>-</b>
70741	PUBLIC HEALTH SERVICES	225,941,300.00	225,941,300.00	-
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>13,682,832.00</b>	<b>13,682,832.00</b>	<b>-</b>
<b>7082</b>	<b>CULTURAL SERVICES</b>	<b>13,682,832.00</b>	<b>13,682,832.00</b>	<b>-</b>
70821	CULTURAL SERVICES	13,682,832.00	13,682,832.00	-
<b>709</b>	<b>EDUCATION</b>	<b>14,811,739.00</b>	<b>14,811,739.00</b>	<b>-</b>
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>14,811,739.00</b>	<b>14,811,739.00</b>	<b>-</b>
70981	EDUCATION N.E.C	14,811,739.00	14,811,739.00	-



**321201 - Aliero Local Government, Kebbi State - 2026 Budget: Overhead Expenditure by Function**

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Approved Budget
	<b><i>Total Overhead Expenditure</i></b>	<b><i>980,941,106.00</i></b>	<b><i>472,457,804.00</i></b>	<b><i>-</i></b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>291,604,297.00</b>	<b>143,820,587.00</b>	<b>-</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFA</b>	<b>187,852,035.00</b>	<b>102,567,961.00</b>	<b>-</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	50,115,579.00	23,905,941.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	137,736,456.00	78,662,020.00	-
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>103,752,262.00</b>	<b>41,252,626.00</b>	<b>-</b>
70132	OVERALL PLANNING AND STATISTICAL SERVICES	21,000,000.00	11,000,000.00	-
70133	OTHER GENERAL SERVICES	82,752,262.00	30,252,626.00	-
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>48,000,000.00</b>	<b>31,500,000.00</b>	<b>-</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>25,000,000.00</b>	<b>14,500,000.00</b>	<b>-</b>
70421	AGRICULTURE	25,000,000.00	14,500,000.00	-
<b>7045</b>	<b>TRANSPORT</b>	<b>23,000,000.00</b>	<b>17,000,000.00</b>	<b>-</b>
70451	ROAD TRANSPORT	23,000,000.00	17,000,000.00	-
<b>707</b>	<b>HEALTH</b>	<b>131,850,811.00</b>	<b>76,850,811.00</b>	<b>-</b>
<b>7072</b>	<b>OUTPATIENT SERVICES</b>	<b>131,850,811.00</b>	<b>76,850,811.00</b>	<b>-</b>
70721	GENERAL MEDICAL SERVICES	131,850,811.00	76,850,811.00	-
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>57,875,075.00</b>	<b>54,275,075.00</b>	<b>-</b>
<b>7082</b>	<b>CULTURAL SERVICES</b>	<b>57,875,075.00</b>	<b>54,275,075.00</b>	<b>-</b>
70821	CULTURAL SERVICES	57,875,075.00	54,275,075.00	-
<b>709</b>	<b>EDUCATION</b>	<b>451,610,923.00</b>	<b>166,011,331.00</b>	<b>-</b>
<b>7098</b>	<b>EDUCATION N.E.C.</b>	<b>451,610,923.00</b>	<b>166,011,331.00</b>	<b>-</b>
70981	EDUCATION N.E.C	451,610,923.00	166,011,331.00	-



321201 - Aliero Local Government, Kebbi State - 2026 Budget: Capital Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
	<b>Total Capital Expenditure</b>	<b>4,696,361,857.00</b>	<b>1,660,762,119.00</b>	<b>5,595,538,582.00</b>	<b>-</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>408,000,000.00</b>	<b>203,000,000.00</b>	<b>1,387,460,843.00</b>	<b>-</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFA</b>	<b>300,000,000.00</b>	<b>200,000,000.00</b>	<b>370,000,000.00</b>	<b>-</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	300,000,000.00	200,000,000.00	370,000,000.00	-
<b>7013</b>	<b>GENERAL SERVICES</b>	<b>108,000,000.00</b>	<b>3,000,000.00</b>	<b>391,460,843.00</b>	<b>-</b>
70132	OVERALL PLANNING AND STATISTICAL SERVICES	3,000,000.00	3,000,000.00	5,000,000.00	-
70133	OTHER GENERAL SERVICES	105,000,000.00	-	386,460,843.00	-
<b>7016</b>	<b>GENERAL PUBLIC SERVICES N.E.C.</b>	<b>-</b>	<b>-</b>	<b>626,000,000.00</b>	<b>-</b>
70161	GENERAL PUBLIC SERVICES N.E.C.	-	-	626,000,000.00	-
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>15,000,000.00</b>	<b>-</b>	<b>15,000,000.00</b>	<b>-</b>
<b>7032</b>	<b>FIRE PROTECTION SERVICES</b>	<b>5,000,000.00</b>	<b>-</b>	<b>5,000,000.00</b>	<b>-</b>
70321	FIRE PROTECTION SERVICES	5,000,000.00	-	5,000,000.00	-
<b>7036</b>	<b>PUBLIC ORDER AND SAFETY N.E.C.</b>	<b>10,000,000.00</b>	<b>-</b>	<b>10,000,000.00</b>	<b>-</b>
70361	PUBLIC ORDER AND SAFETY N.E.C.	10,000,000.00	-	10,000,000.00	-
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>2,223,000,000.00</b>	<b>342,000,000.00</b>	<b>1,821,577,739.00</b>	<b>-</b>
<b>7041</b>	<b>GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS</b>	<b>370,000,000.00</b>	<b>148,000,000.00</b>	<b>162,000,000.00</b>	<b>-</b>
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	370,000,000.00	148,000,000.00	162,000,000.00	-
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	<b>423,000,000.00</b>	<b>70,000,000.00</b>	<b>545,577,739.00</b>	<b>-</b>
70421	AGRICULTURE	423,000,000.00	70,000,000.00	545,577,739.00	-
<b>7043</b>	<b>FUEL AND ENERGY</b>	<b>420,000,000.00</b>	<b>124,000,000.00</b>	<b>174,000,000.00</b>	<b>-</b>
70435	ELECTRICITY	420,000,000.00	124,000,000.00	174,000,000.00	-
<b>7045</b>	<b>TRANSPORT</b>	<b>1,010,000,000.00</b>	<b>-</b>	<b>940,000,000.00</b>	<b>-</b>
70451	ROAD TRANSPORT	1,010,000,000.00	-	940,000,000.00	-
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>13,000,000.00</b>	<b>10,000,000.00</b>	<b>13,000,000.00</b>	<b>-</b>
<b>7051</b>	<b>WASTE MANAGEMENT</b>	<b>13,000,000.00</b>	<b>10,000,000.00</b>	<b>13,000,000.00</b>	<b>-</b>
70511	WASTE MANAGEMENT	13,000,000.00	10,000,000.00	13,000,000.00	-
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	<b>352,000,000.00</b>	<b>145,000,000.00</b>	<b>472,000,000.00</b>	<b>-</b>
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	<b>92,000,000.00</b>	<b>20,000,000.00</b>	<b>92,000,000.00</b>	<b>-</b>
70621	COMMUNITY DEVELOPMENT	92,000,000.00	20,000,000.00	92,000,000.00	-
<b>7063</b>	<b>WATER SUPPLY</b>	<b>160,000,000.00</b>	<b>125,000,000.00</b>	<b>300,000,000.00</b>	<b>-</b>
70631	WATER SUPPLY	160,000,000.00	125,000,000.00	300,000,000.00	-
<b>7064</b>	<b>STREET LIGHTING</b>	<b>100,000,000.00</b>	<b>-</b>	<b>80,000,000.00</b>	<b>-</b>
70641	STREET LIGHTING	100,000,000.00	-	80,000,000.00	-
<b>707</b>	<b>HEALTH</b>	<b>415,099,738.00</b>	<b>187,000,000.00</b>	<b>328,000,000.00</b>	<b>-</b>
<b>7074</b>	<b>PUBLIC HEALTH SERVICES</b>	<b>415,099,738.00</b>	<b>187,000,000.00</b>	<b>328,000,000.00</b>	<b>-</b>
70741	PUBLIC HEALTH SERVICES	415,099,738.00	187,000,000.00	328,000,000.00	-
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>728,000,000.00</b>	<b>485,000,000.00</b>	<b>823,000,000.00</b>	<b>-</b>
<b>7081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	<b>2,000,000.00</b>	<b>-</b>	<b>2,000,000.00</b>	<b>-</b>
70811	RECREATIONAL AND SPORTING SERVICES	2,000,000.00	-	2,000,000.00	-
<b>7082</b>	<b>CULTURAL SERVICES</b>	<b>20,000,000.00</b>	<b>10,000,000.00</b>	<b>20,000,000.00</b>	<b>-</b>
70821	CULTURAL SERVICES	20,000,000.00	10,000,000.00	20,000,000.00	-
<b>7083</b>	<b>BROADCASTING AND PUBLISHING SERVICES</b>	<b>1,000,000.00</b>	<b>-</b>	<b>1,000,000.00</b>	<b>-</b>
70831	BROADCASTING AND PUBLISHING SERVICES	1,000,000.00	-	1,000,000.00	-
<b>7084</b>	<b>RELIGIOUS AND OTHER COMMUNITY SERVICES</b>	<b>705,000,000.00</b>	<b>475,000,000.00</b>	<b>800,000,000.00</b>	<b>-</b>
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	705,000,000.00	475,000,000.00	800,000,000.00	-
<b>709</b>	<b>EDUCATION</b>	<b>113,000,000.00</b>	<b>46,000,000.00</b>	<b>213,000,000.00</b>	<b>-</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	<b>113,000,000.00</b>	<b>46,000,000.00</b>	<b>213,000,000.00</b>	<b>-</b>
70912	PRIMARY EDUCATION	113,000,000.00	46,000,000.00	213,000,000.00	-
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>429,262,119.00</b>	<b>242,762,119.00</b>	<b>522,500,000.00</b>	<b>-</b>
<b>7103</b>	<b>SURVIVORS</b>	<b>50,000,000.00</b>	<b>20,000,000.00</b>	<b>50,000,000.00</b>	<b>-</b>
71031	SURVIVORS	50,000,000.00	20,000,000.00	50,000,000.00	-
<b>7104</b>	<b>FAMILY AND CHILDREN</b>	<b>32,500,000.00</b>	<b>-</b>	<b>32,500,000.00</b>	<b>-</b>
71041	FAMILY AND CHILDREN	32,500,000.00	-	32,500,000.00	-
<b>7105</b>	<b>UNEMPLOYMENT</b>	<b>316,762,119.00</b>	<b>222,762,119.00</b>	<b>410,000,000.00</b>	<b>-</b>
71051	UNEMPLOYMENT	316,762,119.00	222,762,119.00	410,000,000.00	-
<b>7109</b>	<b>SOCIAL PROTECTION N.E.C.</b>	<b>30,000,000.00</b>	<b>-</b>	<b>30,000,000.00</b>	<b>-</b>
71091	SOCIAL PROTECTION N.E.C.	30,000,000.00	-	30,000,000.00	-



### 321201 - Aliero Local Government, Kebbi State - 2026 Budget: Total Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
321	Kebbi State	6,093,619,501.00	2,549,536,461.00	7,056,750,486.00	0.00
3212	Zone 2 - Kebbi Central	6,093,619,501.00	2,549,536,461.00	7,056,750,486.00	0.00
321201	Aliero	6,093,619,501.00	2,549,536,461.00	7,056,750,486.00	-
32120197	LG Wide - Aliero LG	6,093,619,501.00	2,549,536,461.00	7,056,750,486.00	-

### 321201 - Aliero Local Government, Kebbi State - 2026 Budget: Personnel Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Approved Budget
321	Kebbi State	416,316,538.00	416,316,538.00	0.00
3212	Zone 2 - Kebbi Central	416,316,538.00	416,316,538.00	0.00
321201	Aliero	416,316,538.00	416,316,538.00	0.00
32120197	LG Wide - Aliero LG	416,316,538.00	416,316,538.00	-



**321201 - Aliero Local Government, Kebbi State - 2026 Budget: Capital Expenditure by Location**

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Approved Budget
321	Kebbi State	4,696,361,857.00	1,660,762,119.00	0.00
3212	Zone 2 - Kebbi Central	4,696,361,857.00	1,660,762,119.00	0.00
321201	Aliero	4,696,361,857.00	1,660,762,119.00	-
32120197	LG Wide - Aliero LG	4,696,361,857.00	1,660,762,119.00	-

**321201 - Aliero Local Government, Kebbi State - 2026 Budget: Overhead Expenditure by Location**

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
321	Kebbi State	980,941,106.00	472,457,804.00	886,830,640.00	0.00
3212	Zone 2 - Kebbi Central	980,941,106.00	472,457,804.00	886,830,640.00	0.00
321201	Aliero	980,941,106.00	472,457,804.00	886,830,640.00	-
32120197	LG Wide - Aliero LG	980,941,106.00	472,457,804.00	886,830,640.00	-



321201 - Aliero Local Government, Kebbi State - 2026 Budget: Capital Projects

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to December	2026 Approved Budget
<b>Total Capital Expenditure</b>					<b>4,696,361,857.00</b>	<b>1,660,762,119.00</b>	-
Construction /rehabilitation veterinary clinic	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	20,000,000.00	-	-
Rehabilitation /construction of Abattoirs	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	100,000,000.00	-	-
Demarcation of grazing reserve	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	10,000,000.00	-	-
Poultry maintenance	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	5,000,000.00	-	-
Construction of earth dams	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	10,000,000.00	-	-
Construction of Amenity /institution planting	010206	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	30,000,000.00	-	-
Establishment of nurseries	010206	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	10,000,000.00	-	-
Tree planting campaign	010206	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32120197 - LG Wide - Aliero LG	2,000,000.00	-	-
Establishment of gum Arabic	010206	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32120197 - LG Wide - Aliero LG	-	-	-
Establishment of fish pond	010601	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	1,000,000.00	-	-
Purchase of canoe	010601	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	50,000,000.00	-	-
Purchase of finger links	010601	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32120197 - LG Wide - Aliero LG	5,000,000.00	-	-
Purchase of sawing and knitting machine	010503	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	40,000,000.00	-	-
Purchase \ maintenance of waste recycle machine	010503	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	40,000,000.00	-	-
Support to establish small scale industry	010503	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32120197 - LG Wide - Aliero LG	100,000,000.00	70,000,000.00	-
Improvement of street lighting	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	100,000,000.00	-	-
Electrification projects	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	250,000,000.00	124,000,000.00	-
Purchase and installation of transformer and rehabilitation of electricity	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	160,000,000.00	-	-
Improvement of market	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	200,000,000.00	148,000,000.00	-
Improvement of motor park	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	30,000,000.00	-	-
Purchase of revenue vehicle	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	20,000,000.00	-	-
Construction of market stalls	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	40,000,000.00	-	-
Improvement & renovation of lock – up shops	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	20,000,000.00	-	-
Construction/rehabilitation of roads	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	500,000,000.00	-	-
Construction and rehabilitation of bridges	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	100,000,000.00	-	-
Purches of plant Generator and machineries	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	10,000,000.00	-	-
Construction of culverts	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	60,000,000.00	-	-
Construction of lateritic roads	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	300,000,000.00	-	-
Construction of library	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	-	-	-
Rehabilitation of primary school	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	30,000,000.00	26,000,000.00	-
Purchase of school furniture & instructional materials	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	3,000,000.00	-	-
Rehabilitation of islamiyya school	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	50,000,000.00	20,000,000.00	-
Construction of class room offices and store	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	30,000,000.00	-	-
Rehabilitation & construction of PHC & dispensaries	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	200,000,000.00	150,000,000.00	-
Purchase of ambulance	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	10,000,000.00	-	-
Purchase of hospital equipment	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	30,000,000.00	-	-
Purchase of drugs	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	90,000,000.00	30,000,000.00	-
Immunization	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32120197 - LG Wide - Aliero LG	13,000,000.00	1,000,000.00	-
Support to nutrition	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32120197 - LG Wide - Aliero LG	27,099,738.00	5,000,000.00	-



Construction of pit latrine	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	10,000,000.00	-	-
Purchase of insecticide nets	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32120197 - LG Wide - Aliero LG	2,000,000.00	-	-
Medical outreach	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32120197 - LG Wide - Aliero LG	3,000,000.00	1,000,000.00	-
Medical assistance	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32120197 - LG Wide - Aliero LG	30,000,000.00	-	-
Purchase of information equipment	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	1,000,000.00	-	-
Construction of television viewing center	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	-	-	-
Construction / rehabilitation of town hall	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	2,000,000.00	-	-
Construction of women center	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	30,000,000.00	-	-
Purchase of support equipment	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	500,000.00	-	-
Improvement stadium	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	2,000,000.00	-	-
Youth empowerment	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32120197 - LG Wide - Aliero LG	200,000,000.00	116,000,000.00	-
Purchase of services materials for NYSC electoral commission	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	106,762,119.00	106,762,119.00	-
Orphanage home	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	2,000,000.00	-	-
Support to cultural and traditional Activities	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32120197 - LG Wide - Aliero LG	20,000,000.00	10,000,000.00	-
Provision of service material & Sallah celebration festival	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	300,000,000.00	150,000,000.00	-
Support to the community with flood & disaster	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	50,000,000.00	20,000,000.00	-
Rehabilitation of skill Acquisition centres	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	-	-	-
Purchase of fire fighting equipment	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	2,000,000.00	-	-
rehabilitation of fire service station	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	3,000,000.00	-	-
Construction of open dug wells	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	10,000,000.00	10,000,000.00	-
Construction / rehabilitation of borehole	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	80,000,000.00	80,000,000.00	-
Construction / rehabilitation of hand pumps	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	30,000,000.00	25,000,000.00	-
Construction / rehabilitation of water reticulation (pipe network)	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	40,000,000.00	10,000,000.00	-
Construction of culverts & drainages	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	50,000,000.00	-	-
Rehabilitation / evacuation of drainages	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32120197 - LG Wide - Aliero LG	50,000,000.00	20,000,000.00	-
Construction of refuse collection center	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	10,000,000.00	10,000,000.00	-
Environmental sanitation	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32120197 - LG Wide - Aliero LG	3,000,000.00	-	-
Construction of Skill Acquisition Centre	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	10,000,000.00	-	-
Construction of Police Outpost	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	10,000,000.00	-	-
Community base poverty reduction progress (CPRP)	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32120197 - LG Wide - Aliero LG	30,000,000.00	-	-
Construction/ Rehabilitation of Cemeteries	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	40,000,000.00	-	-
Construction/Rehabilitation of Workshops	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	60,000,000.00	-	-
Construction Of Mosque	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	400,000,000.00	320,000,000.00	-
Community Development Assistant/Haji	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	5,000,000.00	5,000,000.00	-
Support to National population Center (NPC)	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32120197 - LG Wide - Aliero LG	3,000,000.00	3,000,000.00	-
Support to Dev. Exchange Centers	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32120197 - LG Wide - Aliero LG	5,000,000.00	-	-
PURCHASE 2NO. TOYOTA HILUX FOR CHAIRMAN & VICE CHAIR	050102	016200100100 - ADMINISTRATION & GENERAL SERVICES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	300,000,000.00	200,000,000.00	-
REHABILITATION OF LG SECRETARIAT	050102	016200100100 - ADMINISTRATION & GENERAL SERVICES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	100,000,000.00	-	-
Purchase of Office Furnitures	050102	016200100100 - ADMINISTRATION & GENERAL SERVICES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	-	-	-
Support to security and Logistics	050102	016200100100 - ADMINISTRATION & GENERAL SERVICES	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32120197 - LG Wide - Aliero LG	-	-	-
Sustaining of area development board	050102	016200100100 - ADMINISTRATION & GENERAL SERVICES	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32120197 - LG Wide - Aliero LG	-	-	-
Rehabilitation of Staff House	050102	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32120197 - LG Wide - Aliero LG	-	-	-

