



KEBBI STATE GOVERNMENT

ARGUNGU LOCAL GOVERNMENT 2026 BUDGET



2026 BUDGET SUMMARY

321103 - Argungu Local Government, Kebbi State - 2026 Budget: Summary

Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
Opening Balance	853,470,000.00	-	760,705,919.00
Recurrent Revenue	7,403,521,288.00	7,340,476,088.00	10,016,563,229.00
11 - GOVERNMENT SHARE OF FAAC	7,069,431,254.00	7,069,432,254.00	9,682,473,195.00
12 - INDEPENDENT REVENUE	334,090,034.00	271,043,834.00	334,090,034.00
Recurrent Expenditure	1,825,189,618.00	1,655,734,885.00	2,194,526,109.00
21 - PERSONNEL COST	594,518,861.00	586,720,538.00	654,309,739.00
22 - OTHER RECURRENT COSTS	1,230,670,757.00	1,069,014,347.00	1,540,216,370.00
Transfer to Capital Account	6,431,801,670.00	5,684,741,203.00	8,582,743,039.00
Capital Receipts	-	-	-
13 - AID AND GRANTS	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-
23 - CAPITAL EXPENDITURE	6,431,801,670.00	4,924,035,284.00	8,582,743,039.00
Total Revenue (including OB)	8,256,991,288.00	7,340,476,088.00	10,777,269,148.00
Total Expenditure	8,256,991,288.00	6,579,770,169.00	10,777,269,148.00



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TOTAL REVENUE BY ECONOMIC CLASSIFICATION

321103 - Argungu Local Government, Kebbi State - 2026 Budget: Total Revenue by Economic Classification

Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
1	REVENUE	7,403,521,288.00	7,340,476,088.00	10,016,563,229.00
11	GOVERNMENT SHARE OF FAAC	7,069,431,254.00	7,069,432,254.00	9,682,473,195.00
1101	GOVERNMENT SHARE OF FAAC	7,069,431,254.00	7,069,432,254.00	9,682,473,195.00
110101	LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES	1,382,690,476.00	1,382,690,476.00	3,859,900,318.00
11010101	STATUTORY ALLOCATION	1,382,690,476.00	1,382,690,476.00	3,859,900,318.00
110102	LOCAL GOVERNMENT SHARE OF VAT	3,554,284,096.00	3,554,284,096.00	4,958,021,321.00
11010201	SHARE OF VAT	3,554,284,096.00	3,554,284,096.00	4,958,021,321.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	2,132,456,682.00	2,132,457,682.00	864,551,556.00
11010302	Excess Non-Oil	136,561,239.00	136,561,239.00	142,337,028.00
11010303	Exchange Gain	1,995,895,443.00	1,995,896,443.00	722,214,528.00
12	INDEPENDENT REVENUE	334,090,034.00	271,043,834.00	334,090,034.00
1202	NON-TAX REVENUE	334,090,034.00	271,043,834.00	334,090,034.00
120201	LICENCES - GENERAL	122,484,000.00	89,023,800.00	122,484,000.00
12020101	Bicycle License	220,000.00	150,000.00	220,000.00
12020102	Canoe License	100,000.00	20,000.00	100,000.00
12020103	Dog/Cat License	11,500,000.00	10,000,000.00	11,500,000.00
12020104	Cart/Truck License	50,000.00	50,000.00	50,000.00
12020105	Hawker Permit License	110,000.00	100,000.00	110,000.00
12020106	Liquor License	15,200,000.00	13,000,000.00	15,200,000.00
12020107	Palm wine Tappers/Selling License	1,000,000.00	1,000,000.00	1,000,000.00
12020108	Learning Driving License	5,000,000.00	4,000,000.00	5,000,000.00
12020109	Bulk Cigarettes License	2,000,000.00	1,500,000.00	2,000,000.00
12020110	Squatters/Hawkers Permit	10,000,000.00	9,000,000.00	10,000,000.00
12020112	Motorcycle License	5,501,000.00	3,000,000.00	5,501,000.00
12020113	Warf Landing License	10,000,000.00	8,000,000.00	10,000,000.00
12020115	Kiosk License	20,500,000.00	20,000,000.00	20,500,000.00
12020116	Bakery House License	1,000,000.00	500,000.00	1,000,000.00
12020118	Cattle Dealers License	5,000,000.00	300,000.00	5,000,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
12020119	Dried Fish/Dried Meat License	6,000,000.00	100,000.00	6,000,000.00
12020120	Cold Room License	1,000,000.00	100,000.00	1,000,000.00
12020121	Butcher License	2,000,000.00	100,000.00	2,000,000.00
12020122	Auctioneer License	1,020,000.00	510,000.00	1,020,000.00
12020123	Goldsmith & Gold Sellers License	2,000,000.00	500,000.00	2,000,000.00
12020124	Dane Gun License	100,000.00	-	100,000.00
12020125	Hunting License	100,000.00	200,000.00	100,000.00
12020128	Tent at Sea Beach Permit	1,000,000.00	1,000,000.00	1,000,000.00
12020129	Cinematography License	500,000.00	-	500,000.00
12020131	Radio & Television License	2,020,000.00	1,510,000.00	2,020,000.00
12020133	Open Air Preaching Permit	1,010,000.00	1,010,000.00	1,010,000.00
12020134	Dislodging of Septic Tank Licence	2,000,000.00	1,500,000.00	2,000,000.00
12020136	Trade License	1,000,000.00	5,000.00	1,000,000.00
12020137	Petty Trade License	10,000.00	8,000.00	10,000.00
12020138	Sand, Granite, Iron, Sellers License	10,000.00	800.00	10,000.00
12020139	Sawmill License	110,000.00	100,000.00	110,000.00
12020140	Milling License	100,000.00	50,000.00	100,000.00
12020141	Grinding Mill License	20,000.00	55,000.00	20,000.00
12020142	Brown Sugar Machine License	1,000.00	-	1,000.00
12020143	Painting, Spraying and Sign writing Workshop License	10,000.00	-	10,000.00
12020144	Photo Studio License	20,000.00	8,000.00	20,000.00
12020145	Welding Machine License	10,000.00	5,000.00	10,000.00
12020147	Blacksmith Workshop License	20,000.00	2,000.00	20,000.00
12020148	Wood making/Carpentry Workshop License	10,000.00	5,000.00	10,000.00
12020149	Battery Charges License	10,000.00	-	10,000.00
12020150	Printing Press License	100,000.00	80,000.00	100,000.00
12020151	Panel Beater License	10,100,000.00	8,050,000.00	10,100,000.00
12020152	Vulgarizers License	1,000,000.00	1,000,000.00	1,000,000.00
12020156	Motor Mechanic & Car Wash Depo License	10,000.00	5,000.00	10,000.00
12020157	Building Materials Seller License	300,000.00	250,000.00	300,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
12020159	Block making Machines License	100,000.00	50,000.00	100,000.00
12020160	Hair Dressing/Barbing Salon License	1,000.00	-	1,000.00
12020163	Pit sheading Licenses	501,000.00	100,000.00	501,000.00
12020165	Hacney Permit	3,000,000.00	2,000,000.00	3,000,000.00
12020166	Bathing House/Public Toilet License	100,000.00	100,000.00	100,000.00
12020167	Other Licenses	10,000.00	-	10,000.00
120204	FEES- GENERAL	111,120,000.00	91,680,000.00	111,120,000.00
12020401	Survey Fees	1,500,000.00	1,000,000.00	1,500,000.00
12020402	Slaughter/Abattoir Fees	36,750,000.00	30,000,000.00	36,750,000.00
12020403	Marriage Registration Fees	100,000.00	100,000.00	100,000.00
12020404	Naming of Streets Registration Fees	3,900,000.00	3,000,000.00	3,900,000.00
12020405	Night Soil Disposal/ Deposit Fees(Not applicable)	1,100,000.00	1,000,000.00	1,100,000.00
12020407	Registration of Effluent Disposal Fees	8,564,000.00	7,600,000.00	8,564,000.00
12020408	Burial Fees	10,000,000.00	8,000,000.00	10,000,000.00
12020410	Maternity & Dispensary Fees	10,000,000.00	9,000,000.00	10,000,000.00
12020411	Laboratory Test Fees	2,000,000.00	1,500,000.00	2,000,000.00
12020412	Pest Control & Disinfectant Fees	3,000,000.00	2,000,000.00	3,000,000.00
12020413	Birth & Death Registration Fees	1,000,000.00	1,000,000.00	1,000,000.00
12020414	General Contractor Registration Fees	1,000,000.00	500,000.00	1,000,000.00
12020415	Tenders Fees	3,000,000.00	2,000,000.00	3,000,000.00
12020416	Forestry & Fuel Exploitation Fees	10,000.00	5,000.00	10,000.00
12020417	Falling of Trees Fees	3,000,000.00	2,000,000.00	3,000,000.00
12020418	Produce Buying/Haulage Fees	10,000.00	15,000.00	10,000.00
12020423	Market Fees (As applicable)	18,530,000.00	18,000,000.00	18,530,000.00
12020424	Mortgage Sub-lease Approval Fees	2,000,000.00	1,000,000.00	2,000,000.00
12020425	Customary Right of Occupancy fees	446,000.00	400,000.00	446,000.00
12020432	Towing of Vehicle Fees	100,000.00	50,000.00	100,000.00
12020434	Entertainment, Drumming & Temporary Booth Fees	100,000.00	2,000.00	100,000.00
12020435	Mobile Sales Promotion Fees	10,000.00	8,000.00	10,000.00
12020438	Approval of Building Plan Fees	2,000,000.00	1,500,000.00	2,000,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
12020442	Other Fees	3,000,000.00	2,000,000.00	3,000,000.00
120205	FINES - GENERAL	100,000.00	50,000.00	100,000.00
12020504	Impounding of Stray Animal Fine	100,000.00	50,000.00	100,000.00
120206	SALES - GENERAL	1,350,000.00	1,050,000.00	1,350,000.00
12020601	Sales of Stores (As applicable)	1,350,000.00	1,050,000.00	1,350,000.00
120207	EARNINGS - GENERAL	36,596,000.00	30,700,000.00	36,596,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	850,000.00	500,000.00	850,000.00
12020706	EARNINGS FROM TOLLS	1,000,000.00	700,000.00	1,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,900,000.00	1,000,000.00	1,900,000.00
12020714	Earning from Workshops/Training Servises (Works School)	11,000,000.00	10,000,000.00	11,000,000.00
12020719	Commecial Public Toilet	1,650,000.00	1,000,000.00	1,650,000.00
12020725	Earning from Environmental Sanitation Activities	2,000,000.00	1,000,000.00	2,000,000.00
12020726	Commission on Transfer Plot	5,946,000.00	5,500,000.00	5,946,000.00
12020727	Earnings from any other services	12,250,000.00	11,000,000.00	12,250,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	28,600,000.00	24,700,000.00	28,600,000.00
12020801	RENT ON LOCAL GOVERNMENT QUARTERS	8,000,000.00	6,500,000.00	8,000,000.00
12020804	RENT ON CONFERENCE CENTRES/HALLS	10,100,000.00	8,500,000.00	10,100,000.00
12020805	RENT ON LOCAL GOVERNMENT BUILDINGS / OTHER PREMISES	10,500,000.00	9,700,000.00	10,500,000.00
120213	RE-IMBURSEMENT GENERAL	33,840,034.00	33,840,034.00	33,840,034.00
12021304	LG Share of State IGR	33,840,034.00	33,840,034.00	33,840,034.00



TOTAL EXPENDITURE BY DEPARTMENTS

321103 - Argungu Local Government, Kebbi State - 2026 Budget: Total Expenditure by Administrative Unit

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	<i>Total Expenditure</i>	<i>8,256,991,288.00</i>	<i>6,579,770,169.00</i>	<i>10,777,269,148.00</i>
010000000000	ADMINISTRATION SECTOR	648,604,904.00	577,534,210.00	648,227,361.00
011100000000	OFFICE OF THE LG CHAIRMAN	18,304,306.00	16,779,568.00	22,179,568.00
011100100100	OFFICE OF THE CHAIRMAN	17,329,044.00	15,804,306.00	21,304,306.00
011118300100	INTERNAL AUDIT	975,262.00	975,262.00	875,262.00
011200000000	LOCAL GOVERNMENT COUNCIL	102,615,298.00	74,815,298.00	80,715,298.00
011200300100	THE COUNCIL	102,615,298.00	74,815,298.00	80,715,298.00
016100000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	13,568,592.00	9,368,592.00	12,868,592.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	13,568,592.00	9,368,592.00	12,868,592.00
016200000000	ADMINISTRATION & GENERAL SERVICES	514,116,708.00	476,570,752.00	532,463,903.00
016200100100	ADMINISTRATION & GENERAL SERVICES	514,116,708.00	476,570,752.00	532,463,903.00
020000000000	ECONOMIC SECTOR	5,563,490,981.00	4,039,801,770.00	5,379,228,789.00
021500000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	1,704,291,003.00	1,480,791,512.00	1,298,447,036.00
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	1,704,291,003.00	1,480,791,512.00	1,298,447,036.00
022000000000	DEPARTMENT FINANCE AND SUPPLIES	505,055,445.00	458,165,423.00	689,415,068.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	505,055,445.00	458,165,423.00	689,415,068.00
023400000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	3,290,964,756.00	2,061,164,758.00	3,316,718,549.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	3,290,964,756.00	2,061,164,758.00	3,316,718,549.00
023800000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	63,179,777.00	39,680,077.00	74,648,136.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	63,179,777.00	39,680,077.00	74,648,136.00
050000000000	SOCIAL SECTOR	2,044,895,403.00	1,962,434,189.00	4,749,812,998.00
051700000000	DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	1,431,814,935.00	1,050,589,451.00	3,429,526,057.00
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	1,431,814,935.00	1,050,589,451.00	3,429,526,057.00
052100000000	DEPARTMENT OF MEDICAL & HEALTH SERVICE	511,666,651.00	816,930,981.00	1,185,118,531.00
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	511,666,651.00	816,930,981.00	1,185,118,531.00
055100000000	TRADITIONAL RULERS' COUNCIL	101,413,817.00	94,913,757.00	135,168,410.00
055100100100	TRADITIONAL RULERS' COUNCIL	101,413,817.00	94,913,757.00	135,168,410.00



PERSONNEL EXPENDITURE BY DEPARTMENT

Administrative Code	Economic Detailed Code	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
011100100100 - OFFICE OF THE CHAIRMAN	21010103 - CONSOLIDATED REVENUE FUND CHARGE- SALARIES	6,451,592.00	7,426,854.00	7,426,854.00
011118300100 - INTERNAL AUDIT	21010101 - SALARIES	975,262.00	975,262.00	875,262.00
011118300100 - INTERNAL AUDIT	21020102 - Transport Allowance	0.00	0.00	0.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21010101 - SALARIES	3,868,592.00	3,868,592.00	3,868,592.00
011200300100 - THE COUNCIL	21010103 - CONSOLIDATED REVENUE FUND CHARGE- SALARIES	64,615,298.00	41,815,298.00	41,815,298.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	21010101 - SALARIES	85,128,804.00	98,856,468.00	98,856,468.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21010101 - SALARIES	52,665,423.00	52,665,423.00	57,391,015.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21010101 - SALARIES	59,736,451.00	59,734,451.00	73,527,271.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	21010101 - SALARIES	173,014,170.00	173,014,170.00	187,267,720.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	21010101 - SALARIES	40,291,003.00	40,591,512.00	44,447,036.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	21010101 - SALARIES	52,964,756.00	52,964,758.00	65,718,549.00
055100100100 - TRADITIONAL RULERS' COUNCIL	21010101 - SALARIES	29,627,733.00	29,627,673.00	33,467,538.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	21010101 - SALARIES	25,179,777.00	25,180,077.00	39,648,136.00



OVERHEAD EXPENDITURE BY DEPARTMENT

Administrative Code	Economic Detailed Code	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
011100100100 - OFFICE OF THE CHAIRMAN	22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	2,000,000.00	1,500,000.00	4,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	3,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22040104 - GRANTS TO LOCAL GOVERNMENTS - CAPITAL	4,877,452.00	4,877,452.00	4,877,452.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	2,000,000.00	2,000,000.00	3,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020202 - TELEPHONE CHARGES	1,000,000.00	1,000,000.00	1,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	500,000.00	3,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	4,700,000.00	2,000,000.00	2,000,000.00
011200300100 - THE COUNCIL	22040104 - GRANTS TO LOCAL GOVERNMENTS - CAPITAL	2,000,000.00	27,000,000.00	27,900,000.00
011200300100 - THE COUNCIL	22040104 - GRANTS TO LOCAL GOVERNMENTS - CAPITAL	2,000,000.00	2,000,000.00	2,000,000.00
011200300100 - THE COUNCIL	22020402 - MAINTENANCE OF OFFICE FURNITURE	32,000,000.00	2,000,000.00	3,000,000.00
011200300100 - THE COUNCIL	22021007 - WELFARE PACKAGES	2,000,000.00	2,000,000.00	2,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	4,000,000.00	2,000,000.00	400,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020202 - TELEPHONE CHARGES	1,000,000.00	1,000,000.00	2,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	4,000,000.00	2,000,000.00	5,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00



016200100100 - ADMINISTRATION & GENERAL SERVICES	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	3,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT	15,987,904.00	15,000,000.00	21,207,435.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020101 - LOCAL TRAVEL AND TRANSPORT - TRAINING	3,000,000.00	2,500,000.00	5,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	2,000,000.00	1,500,000.00	2,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,500,000.00	2,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT	225,390,022.00	140,000,000.00	141,024,053.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020901 - BANK CHARGES (OTHER THAN INTEREST)	3,000,000.00	3,000,000.00	20,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	3,000,000.00	4,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	2,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	5,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,500,000.00	2,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT	698,078,484.00	690,000,000.00	976,255,747.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	2,000,000.00	4,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	2,000,000.00	1,000,000.00	1,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	5,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22040101 - GRANTS TO STATE GOVERNMENT - RECURRENT	55,850,811.00	50,850,811.00	55,850,811.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020701 - FINANCIAL CONSULTING	1,000,000.00	0.00	1,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE,	22020102 - LOCAL TRAVEL AND TRANSPORT -	2,000,000.00	2,000,000.00	3,000,000.00



NATURAL RESOURCES & RURAL DEVELOPMENT	OTHERS			
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	2,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0.00	1,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020406 - OTHER MAINTENANCE SERVICES	2,000,000.00	1,000,000.00	2,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22040101 - GRANTS TO STATE GOVERNMENT - RECURRENT	1,000,000.00	0.00	1,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	1,500,000.00	3,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020202 - TELEPHONE CHARGES	6,000,000.00	5,000,000.00	6,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	3,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	3,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020701 - FINANCIAL CONSULTING	4,000,000.00	3,000,000.00	4,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020406 - OTHER MAINTENANCE SERVICES	2,000,000.00	0.00	2,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	1,500,000.00	3,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	0.00	3,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22040101 - GRANTS TO STATE GOVERNMENT - RECURRENT	60,786,084.00	58,786,084.00	86,700,872.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020406 - OTHER MAINTENANCE SERVICES	3,000,000.00	2,000,000.00	3,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22021007 - WELFARE PACKAGES	2,000,000.00	2,000,000.00	4,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	30,000,000.00	1,500,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	10,000,000.00	20,000,000.00



023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	2,000,000.00	4,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22021007 - WELFARE PACKAGES	1,000,000.00	0.00	1,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020501 - LOCAL TRAINING	0.00	0.00	4,000,000.00
011200300100 - THE COUNCIL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS			4,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22021028 - DEVELOPMENT PLANNING COSTS	0.00	0.00	50,000,000.00



CAPITAL EXPENDITURE BY PROJECTS

321103 - Argungu Local Government, Kebbi State - 2026 Budget: Capital Projects

Project Name	Administrative Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
Total Capital Expenditure			6,431,801,670.00	4,924,035,284.00	8,582,743,039.00
local participation on Agriculture	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	10,000,000.00	-	20,000,000.00
Purchase and distribution of fertilizer	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	800,000,000.00	500,000,000.00	500,000,000.00
Purchase and repairs of tractors	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	-	-	-
Purchase of Agro chemicals	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	25,000,000.00	390,000,000.00	40,000,000.00
Construction/rehabilitation of fertilizer stores	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	25,000,000.00	20,000,000.00	25,000,000.00
Purchase of grains	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	400,000,000.00	300,000,000.00	300,000,000.00
Purchase of water pump	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL	32110397 - LG Wide - Argungu LG	10,000,000.00	10,000,000.00	10,000,000.00



	DEVELOPMENT				
Purchase of poultry and veterinary drugs	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	50,000,000.00	10,000,000.00	100,000,000.00
Construction/rehabilitation of veterinary clinic	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	5,000,000.00	-	15,000,000.00
Rehabilitation/construction of abattoirs	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	100,000,000.00	99,000,000.00	100,000,000.00
Demarcation of grazing reserve	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	10,000,000.00	7,800,000.00	10,000,000.00
Renovation of Poultry centers	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	5,000,000.00	4,500,000.00	5,000,000.00
Construction of earth dams	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	100,000,000.00	5,000,000.00	10,000,000.00
Amenity/institution planting	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	5,000,000.00	4,000,000.00	5,000,000.00
Establishment of nurseries	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	2,000,000.00	-	2,000,000.00
Tree planting campaign	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	1,000,000.00	1,500,000.00	1,000,000.00
Establishment of gum	021500100100 - DEPARTMENT OF	32110397 - LG Wide -			



Arabic	AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	Argungu LG	3,000,000.00	2,500,000.00	3,000,000.00
Establishment of fish pond	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	10,000,000.00	900,000.00	1,000,000.00
Purchase of canoe	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	20,000,000.00	18,900,000.00	20,000,000.00
Purchase of finger links	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	3,000,000.00	2,400,000.00	3,000,000.00
Purchase of life jackets	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	10,000,000.00	3,200,000.00	10,000,000.00
Purchase of sewing and knitting machines	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	2,000,000.00	1,800,000.00	5,000,000.00
Purchase/maintenance of waste and recycle machine	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	10,000,000.00	8,700,000.00	10,000,000.00
Support of establish small scale industries	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	50,000,000.00	45,000,000.00	50,000,000.00
Improving of street lighting	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110397 - LG Wide - Argungu LG	230,000,000.00	125,000,000.00	250,000,000.00
Electrification project	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110397 - LG Wide - Argungu LG	230,000,000.00	195,000,000.00	200,000,000.00



Purchase and installation of transformers and rehabilitation of electricity	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110397 - LG Wide - Argungu LG	200,000,000.00	200,000,000.00	300,000,000.00
Construction and rehabilitation of roads	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110397 - LG Wide - Argungu LG	400,000,000.00	350,000,000.00	810,000,000.00
Construction and rehabilitation of bridges	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110397 - LG Wide - Argungu LG	300,000,000.00	250,000,000.00	300,000,000.00
Maintenance of plants and machineries	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110397 - LG Wide - Argungu LG	100,000,000.00	6,700,000.00	100,000,000.00
Construction of culverts	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110397 - LG Wide - Argungu LG	700,000,000.00	350,000,000.00	400,000,000.00
Construction of lateritic roads	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110397 - LG Wide - Argungu LG	200,000,000.00	170,000,000.00	200,000,000.00
Provision to Purchase Enviromental Clearing Equipments for Sanitation	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110397 - LG Wide - Argungu LG	-	-	30,000,000.00
Improvement of market	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32110397 - LG Wide - Argungu LG	100,000,000.00	170,000,000.00	200,000,000.00
Improvement of motor park	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32110397 - LG Wide - Argungu LG	35,000,000.00	30,000,000.00	150,000,000.00
Purchase of revenue vehicle	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32110397 - LG Wide - Argungu LG	15,000,000.00	-	30,000,000.00
Construction of market stalls	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32110397 - LG Wide - Argungu LG	30,000,000.00	27,000,000.00	30,000,000.00
Improvement and renovation of look-up shops	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32110397 - LG Wide - Argungu LG	35,000,000.00	29,000,000.00	50,000,000.00
Construction of Library	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	5,000,000.00	5,000,000.00	30,000,000.00
Rehabilitation of primary schools	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	30,000,000.00	50,000,000.00	200,000,000.00



Purchase of school furniture and instructional materials	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	10,000,000.00	5,000,000.00	30,000,000.00
Rehabilitation of Islamiyya schools	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	40,000,000.00	46,355,000.00	50,000,000.00
Construction of classrooms, offices and stores	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	30,000,000.00	25,000,000.00	100,000,000.00
Rehabilitation and construction of PHC and Dispensaries	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110397 - LG Wide - Argungu LG	30,000,000.00	156,000,000.00	200,000,000.00
Purchase of Ambulance	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110397 - LG Wide - Argungu LG	50,000,000.00	50,000,000.00	170,000,000.00
Purchase of hospital equipment	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110397 - LG Wide - Argungu LG	20,000,000.00	15,000,000.00	80,000,000.00
Purchase of drugs	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110397 - LG Wide - Argungu LG	50,000,000.00	45,000,000.00	50,000,000.00
Immunization	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110397 - LG Wide - Argungu LG	2,000,000.00	1,000,000.00	1,000,000.00
Support to nutrition	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110397 - LG Wide - Argungu LG	10,000,000.00	5,000,000.00	10,000,000.00
Construction of pit latrine	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110397 - LG Wide - Argungu LG	5,000,000.00	3,000,000.00	5,000,000.00
Purchase of insecticides nets	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110397 - LG Wide - Argungu LG	10,000,000.00	8,000,000.00	10,000,000.00
Medical outreach	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110397 - LG Wide - Argungu LG	3,000,000.00	1,000,000.00	5,000,000.00
Medical assistance	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110397 - LG Wide - Argungu LG	95,801,670.00	304,066,000.00	400,000,000.00
Purchase of information equipment	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	4,000,000.00	3,000,000.00	50,000,000.00
Construction of Television viewing centre	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	-	-	-
Construction/rehabilitation of town hall	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	3,000,000.00	-	10,000,000.00



Construction of open dug wells	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110397 - LG Wide - Argungu LG	30,000,000.00	-	30,000,000.00
Construction/rehabilitation of boreholes	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110397 - LG Wide - Argungu LG	100,000,000.00	25,000,000.00	100,000,000.00
Construction/rehabilitation of hand pumps	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110397 - LG Wide - Argungu LG	30,000,000.00	10,000,000.00	50,000,000.00
Construction/rehabilitation of water reticulation (pipe)	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110397 - LG Wide - Argungu LG	40,000,000.00	15,000,000.00	50,000,000.00
Construction of culvert and drainage	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110397 - LG Wide - Argungu LG	600,000,000.00	250,000,000.00	300,000,000.00
construction/avacuation and drainage	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110397 - LG Wide - Argungu LG	50,000,000.00	45,000,000.00	50,000,000.00
Construction of culvert and drainage	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110397 - LG Wide - Argungu LG	10,000,000.00	5,000,000.00	10,000,000.00
Construction of Skill Acquisition Centre	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	10,000,000.00	-	10,000,000.00
Construction of Police Outpost	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	60,000,000.00	-	100,000,000.00
Community base poverty reduction program (CPRP)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	3,000,000.00	2,000,000.00	3,000,000.00
Construction/rehabilitation of cemeteries	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	60,000,000.00	45,000,000.00	50,000,000.00
Construction/rehabilitation of mosque	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	10,000,000.00	1,000,000.00	100,000,000.00
Community development assistance	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	300,000,000.00	10,000,000.00	10,000,000.00
Support to National Population Commission	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	-	-	50,000,000.00



(NPC)					
Hajj seat LG-wide	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	100,000,000.00	100,000,000.00	500,000,000.00
rehabilitation of women center	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110397 - LG Wide - Argungu LG	-	-	25,000,000.00



321103 - Argungu Local Government, Kebbi State - 2026 Budget: Total Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
	Total Expenditure	8,256,991,288.00	6,579,770,169.00	10,777,269,148.00	-
701	GENERAL PUBLIC SERVICES	1,319,840,126.00	831,379,710.00	1,045,290,565.00	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFA	725,975,049.00	574,474,573.00	666,309,934.00	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	419,944,342.00	371,333,888.00	406,019,604.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	306,030,707.00	203,140,685.00	260,290,330.00	-
7013	GENERAL SERVICES	593,865,077.00	256,905,137.00	378,980,631.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	63,179,777.00	39,680,077.00	70,648,136.00	-
70133	OTHER GENERAL SERVICES	530,685,300.00	217,225,060.00	308,332,495.00	-
703	PUBLIC ORDER AND SAFETY	60,000,000.00	-	100,000,000.00	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	60,000,000.00	-	100,000,000.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	60,000,000.00	-	100,000,000.00	-
704	ECONOMIC AFFAIRS	4,052,291,003.00	3,269,991,512.00	4,582,190,075.00	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	262,000,000.00	311,500,000.00	495,000,000.00	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	262,000,000.00	311,500,000.00	495,000,000.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,642,291,003.00	1,425,291,512.00	1,233,447,036.00	-
70421	AGRICULTURE	1,588,291,003.00	1,391,891,512.00	1,188,447,036.00	-
70422	FORESTRY	11,000,000.00	8,000,000.00	11,000,000.00	-
70423	FISHING AND HUNTING	43,000,000.00	25,400,000.00	34,000,000.00	-
7043	FUEL AND ENERGY	430,000,000.00	395,000,000.00	500,000,000.00	-
70435	ELECTRICITY	430,000,000.00	395,000,000.00	500,000,000.00	-
7045	TRANSPORT	1,718,000,000.00	1,138,200,000.00	1,831,000,000.00	-
70451	ROAD TRANSPORT	1,718,000,000.00	1,138,200,000.00	1,831,000,000.00	-
7047	OTHER INDUSTRIES	-	-	522,743,039.00	-
70473	TOURISM	-	-	492,743,039.00	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	-	-	30,000,000.00	-
705	ENVIRONMENTAL PROTECTION	-	-	3,000,000.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	-	3,000,000.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	-	3,000,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	1,202,964,756.00	572,964,758.00	1,008,718,549.00	-
7061	HOUSING DEVELOPMENT	-	-	50,000,000.00	-
70611	HOUSING DEVELOPMENT	-	-	50,000,000.00	-
7062	COMMUNITY DEVELOPMENT	772,964,756.00	397,964,758.00	478,718,549.00	-
70621	COMMUNITY DEVELOPMENT	772,964,756.00	397,964,758.00	478,718,549.00	-
7063	WATER SUPPLY	200,000,000.00	50,000,000.00	230,000,000.00	-
70631	WATER SUPPLY	200,000,000.00	50,000,000.00	230,000,000.00	-
7064	STREET LIGHTING	230,000,000.00	125,000,000.00	250,000,000.00	-
70641	STREET LIGHTING	230,000,000.00	125,000,000.00	250,000,000.00	-
707	HEALTH	511,666,651.00	816,930,981.00	1,185,118,531.00	-
7074	PUBLIC HEALTH SERVICES	511,666,651.00	816,930,981.00	1,185,118,531.00	-
70741	PUBLIC HEALTH SERVICES	511,666,651.00	816,930,981.00	1,185,118,531.00	-
708	RECREATION, CULTURE AND RELIGION	218,413,817.00	198,913,757.00	1,270,168,410.00	-
7081	RECREATIONAL AND SPORTING SERVICES	3,000,000.00	-	485,000,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	3,000,000.00	-	485,000,000.00	-
7082	CULTURAL SERVICES	101,413,817.00	94,913,757.00	135,168,410.00	-
70821	CULTURAL SERVICES	101,413,817.00	94,913,757.00	135,168,410.00	-
7083	BROADCASTING AND PUBLISHING SERVICES	4,000,000.00	3,000,000.00	50,000,000.00	-
70831	BROADCASTING AND PUBLISHING SERVICES	4,000,000.00	3,000,000.00	50,000,000.00	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	110,000,000.00	101,000,000.00	600,000,000.00	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	110,000,000.00	101,000,000.00	600,000,000.00	-
709	EDUCATION	881,814,935.00	889,589,451.00	1,472,783,018.00	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	881,814,935.00	889,589,451.00	1,472,783,018.00	-
70912	PRIMARY EDUCATION	881,814,935.00	889,589,451.00	1,472,783,018.00	-
710	SOCIAL PROTECTION	10,000,000.00	-	110,000,000.00	-
7103	SURVIVORS	-	-	100,000,000.00	-
71031	SURVIVORS	-	-	100,000,000.00	-
7105	UNEMPLOYMENT	10,000,000.00	-	10,000,000.00	-
71051	UNEMPLOYMENT	10,000,000.00	-	10,000,000.00	-



321103 - Argungu Local Government, Kebbi State - 2026 Budget: Personnel Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
	Total Personnel Expenditure	594,518,861.00	586,720,538.00	654,309,739.00	-
701	GENERAL PUBLIC SERVICES	238,884,748.00	230,787,974.00	249,881,625.00	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFA	124,707,575.00	102,882,837.00	107,508,429.00	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	71,066,890.00	49,242,152.00	49,242,152.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	53,640,685.00	53,640,685.00	58,266,277.00	-
7013	GENERAL SERVICES	114,177,173.00	127,905,137.00	142,373,196.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	25,179,777.00	25,180,077.00	39,648,136.00	-
70133	OTHER GENERAL SERVICES	88,997,396.00	102,725,060.00	102,725,060.00	-
704	ECONOMIC AFFAIRS	40,291,003.00	40,591,512.00	44,447,036.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	40,291,003.00	40,591,512.00	44,447,036.00	-
70421	AGRICULTURE	40,291,003.00	40,591,512.00	44,447,036.00	-
706	HOUSING AND COMMUNITY AMMENITIES	52,964,756.00	52,964,758.00	65,718,549.00	-
7062	COMMUNITY DEVELOPMENT	52,964,756.00	52,964,758.00	65,718,549.00	-
70621	COMMUNITY DEVELOPMENT	52,964,756.00	52,964,758.00	65,718,549.00	-
707	HEALTH	173,014,170.00	173,014,170.00	187,267,720.00	-
7074	PUBLIC HEALTH SERVICES	173,014,170.00	173,014,170.00	187,267,720.00	-
70741	PUBLIC HEALTH SERVICES	173,014,170.00	173,014,170.00	187,267,720.00	-
708	RECREATION, CULTURE AND RELIGION	29,627,733.00	29,627,673.00	33,467,538.00	-
7082	CULTURAL SERVICES	29,627,733.00	29,627,673.00	33,467,538.00	-
70821	CULTURAL SERVICES	29,627,733.00	29,627,673.00	33,467,538.00	-
709	EDUCATION	59,736,451.00	59,734,451.00	73,527,271.00	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	59,736,451.00	59,734,451.00	73,527,271.00	-
70912	PRIMARY EDUCATION	59,736,451.00	59,734,451.00	73,527,271.00	-



321103 - Argungu Local Government, Kebbi State - 2026 Budget: Overhead Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
	Total Overhead Expenditure	1,230,670,757.00	1,069,014,347.00	1,540,216,370.00	-
701	GENERAL PUBLIC SERVICES	362,955,378.00	232,877,452.00	302,408,940.00	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFA	286,267,474.00	190,877,452.00	228,801,505.00	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	48,877,452.00	41,377,452.00	56,777,452.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	237,390,022.00	149,500,000.00	172,024,053.00	-
7013	GENERAL SERVICES	76,687,904.00	42,000,000.00	73,607,435.00	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	38,000,000.00	14,500,000.00	31,000,000.00	-
70133	OTHER GENERAL SERVICES	38,687,904.00	27,500,000.00	42,607,435.00	-
704	ECONOMIC AFFAIRS	26,000,000.00	16,500,000.00	30,000,000.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	8,000,000.00	5,000,000.00	9,000,000.00	-
70421	AGRICULTURE	8,000,000.00	5,000,000.00	9,000,000.00	-
7045	TRANSPORT	18,000,000.00	11,500,000.00	21,000,000.00	-
70451	ROAD TRANSPORT	18,000,000.00	11,500,000.00	21,000,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	-	-	50,000,000.00	-
7061	HOUSING DEVELOPMENT	-	-	50,000,000.00	-
70611	HOUSING DEVELOPMENT	-	-	50,000,000.00	-
707	HEALTH	62,850,811.00	55,850,811.00	66,850,811.00	-
7074	PUBLIC HEALTH SERVICES	62,850,811.00	55,850,811.00	66,850,811.00	-
70741	PUBLIC HEALTH SERVICES	62,850,811.00	55,850,811.00	66,850,811.00	-
708	RECREATION, CULTURE AND RELIGION	71,786,084.00	65,286,084.00	101,700,872.00	-
7082	CULTURAL SERVICES	71,786,084.00	65,286,084.00	101,700,872.00	-
70821	CULTURAL SERVICES	71,786,084.00	65,286,084.00	101,700,872.00	-
709	EDUCATION	707,078,484.00	698,500,000.00	989,255,747.00	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	707,078,484.00	698,500,000.00	989,255,747.00	-
70912	PRIMARY EDUCATION	707,078,484.00	698,500,000.00	989,255,747.00	-



321103 - Argungu Local Government, Kebbi State - 2026 Budget: Capital Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
	Total Capital Expenditure	6,431,801,670.00	4,924,035,284.00	8,582,743,039.00	-
701	GENERAL PUBLIC SERVICES	718,000,000.00	367,714,284.00	493,000,000.00	-
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFA	315,000,000.00	280,714,284.00	330,000,000.00	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	300,000,000.00	280,714,284.00	300,000,000.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	15,000,000.00	-	30,000,000.00	-
7013	GENERAL SERVICES	403,000,000.00	87,000,000.00	163,000,000.00	-
70133	OTHER GENERAL SERVICES	403,000,000.00	87,000,000.00	163,000,000.00	-
703	PUBLIC ORDER AND SAFETY	60,000,000.00	-	100,000,000.00	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	60,000,000.00	-	100,000,000.00	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	60,000,000.00	-	100,000,000.00	-
704	ECONOMIC AFFAIRS	3,986,000,000.00	3,212,900,000.00	4,507,743,039.00	-
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	262,000,000.00	311,500,000.00	495,000,000.00	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	262,000,000.00	311,500,000.00	495,000,000.00	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,594,000,000.00	1,379,700,000.00	1,180,000,000.00	-
70421	AGRICULTURE	1,540,000,000.00	1,346,300,000.00	1,135,000,000.00	-
70422	FORESTRY	11,000,000.00	8,000,000.00	11,000,000.00	-
70423	FISHING AND HUNTING	43,000,000.00	25,400,000.00	34,000,000.00	-
7043	FUEL AND ENERGY	430,000,000.00	395,000,000.00	500,000,000.00	-
70435	ELECTRICITY	430,000,000.00	395,000,000.00	500,000,000.00	-
7045	TRANSPORT	1,700,000,000.00	1,126,700,000.00	1,810,000,000.00	-
70451	ROAD TRANSPORT	1,700,000,000.00	1,126,700,000.00	1,810,000,000.00	-
7047	OTHER INDUSTRIES	-	-	522,743,039.00	-
70473	TOURISM	-	-	492,743,039.00	-
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	-	-	30,000,000.00	-
705	ENVIRONMENTAL PROTECTION	-	-	3,000,000.00	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	-	3,000,000.00	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	-	3,000,000.00	-
706	HOUSING AND COMMUNITY AMMENITIES	1,150,000,000.00	520,000,000.00	893,000,000.00	-
7062	COMMUNITY DEVELOPMENT	720,000,000.00	345,000,000.00	413,000,000.00	-
70621	COMMUNITY DEVELOPMENT	720,000,000.00	345,000,000.00	413,000,000.00	-
7063	WATER SUPPLY	200,000,000.00	50,000,000.00	230,000,000.00	-
70631	WATER SUPPLY	200,000,000.00	50,000,000.00	230,000,000.00	-
7064	STREET LIGHTING	230,000,000.00	125,000,000.00	250,000,000.00	-
70641	STREET LIGHTING	230,000,000.00	125,000,000.00	250,000,000.00	-
707	HEALTH	275,801,670.00	588,066,000.00	931,000,000.00	-
7074	PUBLIC HEALTH SERVICES	275,801,670.00	588,066,000.00	931,000,000.00	-
70741	PUBLIC HEALTH SERVICES	275,801,670.00	588,066,000.00	931,000,000.00	-
708	RECREATION, CULTURE AND RELIGION	117,000,000.00	104,000,000.00	1,135,000,000.00	-
7081	RECREATIONAL AND SPORTING SERVICES	3,000,000.00	-	485,000,000.00	-
70811	RECREATIONAL AND SPORTING SERVICES	3,000,000.00	-	485,000,000.00	-
7083	BROADCASTING AND PUBLISHING SERVICES	4,000,000.00	3,000,000.00	50,000,000.00	-
70831	BROADCASTING AND PUBLISHING SERVICES	4,000,000.00	3,000,000.00	50,000,000.00	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	110,000,000.00	101,000,000.00	600,000,000.00	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	110,000,000.00	101,000,000.00	600,000,000.00	-
709	EDUCATION	115,000,000.00	131,355,000.00	410,000,000.00	-
7091	PRE-PRIMARY AND PRIMARY EDUCATION	115,000,000.00	131,355,000.00	410,000,000.00	-
70912	PRIMARY EDUCATION	115,000,000.00	131,355,000.00	410,000,000.00	-
710	SOCIAL PROTECTION	10,000,000.00	-	110,000,000.00	-
7103	SURVIVORS	-	-	100,000,000.00	-
71031	SURVIVORS	-	-	100,000,000.00	-
7105	UNEMPLOYMENT	10,000,000.00	-	10,000,000.00	-
71051	UNEMPLOYMENT	10,000,000.00	-	10,000,000.00	-



321103 - Argungu Local Government, Kebbi State - 2026 Budget: Total Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
32110397	LG Wide - Argungu LG	8,256,991,288.00	6,579,770,169.00	10,777,269,148.00	-

321103 - Argungu Local Government, Kebbi State - 2026 Budget: Personnel Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Approved Budget
32110397	LG Wide - Argungu LG	594,518,861.00	586,720,538.00	-

321103 - Argungu Local Government, Kebbi State - 2026 Budget: Overhead Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
32110397	LG Wide - Argungu LG	1,230,670,757.00	1,069,014,347.00	1,540,216,370.00	-



321103 - Argungu Local Government, Kebbi State - 2026 Budget: Capital Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
32110397	LG Wide - Argungu LG	6,431,801,670.00	4,924,035,284.00	8,582,743,039.00	-

321103 - Argungu Local Government, Kebbi State - 2026 Budget: Capital Projects

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget	2026 Approved Budget
Total Capital Expenditure					6,431,801,670.00	4,924,035,284.00	8,582,743,039.00	-
local participation on Agriculture	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110397 - LG Wide - Argungu LG	10,000,000.00	-	20,000,000.00	-
Purchase and distribution of fertilizer	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110397 - LG Wide - Argungu LG	800,000,000.00	500,000,000.00	500,000,000.00	-
Purchase and repairs of tractors	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	-	-	-	-
Purchase of Agro chemicals	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	25,000,000.00	390,000,000.00	40,000,000.00	-
Construction/rehabilitation of fertilizer stores	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	25,000,000.00	20,000,000.00	25,000,000.00	-
Purchase of grains	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	400,000,000.00	300,000,000.00	300,000,000.00	-
Purchase of water pump	010102	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	10,000,000.00	10,000,000.00	-
Purchase of poultry and veterinary drugs	010206	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	50,000,000.00	10,000,000.00	100,000,000.00	-
Construction/rehabilitation of veterinary clinic	010206	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	5,000,000.00	-	15,000,000.00	-
Rehabilitation/construction of abattoirs	010206	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	100,000,000.00	99,000,000.00	100,000,000.00	-
Demarcation of grazing reserve	010206	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	7,800,000.00	10,000,000.00	-
Renovation of Poultry centers	010206	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	5,000,000.00	4,500,000.00	5,000,000.00	-
Construction of earth dams	010206	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	100,000,000.00	5,000,000.00	10,000,000.00	-
Amenity/institution planting	010601	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110397 - LG Wide - Argungu LG	5,000,000.00	4,000,000.00	5,000,000.00	-
Establishment of nurseries	010601	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	2,000,000.00	-	2,000,000.00	-
Tree planting campaign	010601	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23040100 - PRESERVATION OF THE ENVIRONMENT - GENERAL	32110397 - LG Wide - Argungu LG	1,000,000.00	1,500,000.00	1,000,000.00	-
Establishment of gum Arabic	010601	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	3,000,000.00	2,500,000.00	3,000,000.00	-
Establishment of fish pond	010503	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	900,000.00	1,000,000.00	-
Purchase of canoe	010503	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	20,000,000.00	18,900,000.00	20,000,000.00	-
Purchase of finger links	010503	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	3,000,000.00	2,400,000.00	3,000,000.00	-
Purchase of life jackets	010503	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	3,200,000.00	10,000,000.00	-
Purchase of sewing and knitting machines	010503	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	2,000,000.00	1,800,000.00	5,000,000.00	-
Purchase/maintenance of waste and recycle machine	010503	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	8,700,000.00	10,000,000.00	-
Support of establish small scale industries	010503	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & R	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	50,000,000.00	45,000,000.00	50,000,000.00	-
Improving of street lighting	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	230,000,000.00	125,000,000.00	250,000,000.00	-
Electrification project	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	230,000,000.00	195,000,000.00	200,000,000.00	-
Purchase and installation of transformers and rehabilitation of electricity	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	200,000,000.00	200,000,000.00	300,000,000.00	-
Construction and rehabilitation of roads	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	400,000,000.00	350,000,000.00	810,000,000.00	-
Construction and rehabilitation of bridges	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	300,000,000.00	250,000,000.00	300,000,000.00	-
Maintenance of plants and machineries	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	100,000,000.00	6,700,000.00	100,000,000.00	-
Construction of culverts	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	700,000,000.00	350,000,000.00	400,000,000.00	-
Construction of lateritic roads	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	200,000,000.00	170,000,000.00	200,000,000.00	-
Provision to Purchase Environmental Clearing Equipments for Sanitation	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	-	-	30,000,000.00	-
Improvement of market	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	100,000,000.00	170,000,000.00	200,000,000.00	-
Improvement of motor park	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	35,000,000.00	30,000,000.00	150,000,000.00	-
Purchase of revenue vehicle	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	15,000,000.00	-	30,000,000.00	-
Construction of market stalls	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	30,000,000.00	27,000,000.00	30,000,000.00	-
Improvement and renovation of look-up shops	131001	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	35,000,000.00	29,000,000.00	50,000,000.00	-
Construction of Library	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	5,000,000.00	5,000,000.00	30,000,000.00	-
Rehabilitation of primary schools	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	30,000,000.00	50,000,000.00	200,000,000.00	-
Purchase of school furniture and instructional materials	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	5,000,000.00	30,000,000.00	-
Rehabilitation of Islamiyya schools	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	40,000,000.00	46,355,000.00	50,000,000.00	-
Construction of classrooms, offices and stores	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	30,000,000.00	25,000,000.00	100,000,000.00	-



Rehabilitation and construction of PHC and Dispensaries	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	30,000,000.00	156,000,000.00	200,000,000.00
Purchase of Ambulance	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	50,000,000.00	50,000,000.00	170,000,000.00
Purchase of hospital equipment	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	20,000,000.00	15,000,000.00	80,000,000.00
Purchase of drugs	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	50,000,000.00	45,000,000.00	50,000,000.00
Immunization	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110397 - LG Wide - Argungu LG	2,000,000.00	1,000,000.00	1,000,000.00
Support to nutrition	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110397 - LG Wide - Argungu LG	10,000,000.00	5,000,000.00	10,000,000.00
Construction of pit latrine	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	5,000,000.00	3,000,000.00	5,000,000.00
Purchase of insecticides nets	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110397 - LG Wide - Argungu LG	10,000,000.00	8,000,000.00	10,000,000.00
Medical outreach	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110397 - LG Wide - Argungu LG	3,000,000.00	1,000,000.00	5,000,000.00
Medical assistance	041001	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110397 - LG Wide - Argungu LG	95,801,670.00	304,066,000.00	400,000,000.00
Purchase of information equipment	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23010100 - PURCHASE OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	4,000,000.00	3,000,000.00	50,000,000.00
Construction of Television viewing centre	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	-	-	-
Construction/rehabilitation of town hall	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	3,000,000.00	-	10,000,000.00
Construction of open dug wells	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	30,000,000.00	-	30,000,000.00
Construction/rehabilitation of boreholes	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	100,000,000.00	25,000,000.00	100,000,000.00
Construction/rehabilitation of hand pumps	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	30,000,000.00	10,000,000.00	50,000,000.00
Construction/rehabilitation of water reticulation (pipe)	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	40,000,000.00	15,000,000.00	50,000,000.00
Construction of culvert and drainage	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	600,000,000.00	250,000,000.00	300,000,000.00
construction/avacuation and drainage	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	50,000,000.00	45,000,000.00	50,000,000.00
Construction of culvert and drainage	141001	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	5,000,000.00	10,000,000.00
Construction of Skill Acquisition Centre	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	-	10,000,000.00
Construction of Police Outpost	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	60,000,000.00	-	100,000,000.00
Community base poverty reduction program (CPRP)	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110397 - LG Wide - Argungu LG	3,000,000.00	2,000,000.00	3,000,000.00
Construction/rehabilitation of cemeteries	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23020100 - CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	60,000,000.00	45,000,000.00	50,000,000.00
Construction/rehabilitation of mosque	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	10,000,000.00	1,000,000.00	100,000,000.00
Community development assistance	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110397 - LG Wide - Argungu LG	300,000,000.00	10,000,000.00	10,000,000.00
Support to National Population Commission (NPC)	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110397 - LG Wide - Argungu LG	-	-	50,000,000.00
Hajj seat LG-wide	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23050100 - ACQUISITION OF NON TANGIBLE ASSETS	32110397 - LG Wide - Argungu LG	100,000,000.00	100,000,000.00	500,000,000.00
rehabilitation of women center	050102	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	23030100 - REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	32110397 - LG Wide - Argungu LG	-	-	25,000,000.00

