



KEBBI STATE GOVERNMENT

DANDI LOCAL GOVERNMENT 2026 BUDGET



2026 BUDGET SUMMARY

321108 - Dandi Local Government, Kebbi State - 2026 Budget: Summary

Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
Opening Balance	632,831,000.00		293,731,983.00
Recurrent Revenue	6,638,364,662.00	6,594,479,662.00	8,524,070,267.00
11 - GOVERNMENT SHARE OF FAAC	6,507,554,230.00	6,507,554,230.00	8,411,669,835.00
12 - INDEPENDENT REVENUE	130,810,432.00	86,925,432.00	112,400,432.00
Recurrent Expenditure	2,728,198,331.00	2,794,959,703.00	3,644,409,960.00
21 - PERSONNEL COST	1,396,812,372.00	1,395,580,722.00	2,046,962,894.00
22 - OTHER RECURRENT COSTS	1,331,385,959.00	1,399,378,981.00	1,597,447,066.00
Transfer to Capital Account	4,542,997,331.00	3,799,519,959.00	5,173,392,290.00
Capital Receipts	-	-	-
13 - AID AND GRANTS	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-
23 - CAPITAL EXPENDITURE	4,542,997,331.00	3,505,787,976.00	5,173,392,290.00
Total Revenue (including OB)	7,271,195,662.00	6,594,479,662.00	8,817,802,250.00
Total Expenditure	7,271,195,662.00	6,300,747,679.00	8,817,802,250.00



B.1 - TOTAL REVENUE BY ECONOMIC CLASSIFICATION

321108 - Dandi Local Government, Kebbi State - 2026 Budget: Total Revenue by Economic Classification

Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
1	REVENUE	6,638,364,662.00	6,594,479,662.00	8,524,070,267.00
11	GOVERNMENT SHARE OF FAAC	6,507,554,230.00	6,507,554,230.00	8,411,669,835.00
1101	GOVERNMENT SHARE OF FAAC	6,507,554,230.00	6,507,554,230.00	8,411,669,835.00
110101	LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES	1,343,725,194.00	1,343,725,194.00	3,537,389,615.00
11010101	STATUTORY ALLOCATION	1,343,725,194.00	1,343,725,194.00	3,537,389,615.00
110102	LOCAL GOVERNMENT SHARE OF VAT	3,185,044,399.00	3,185,044,399.00	3,185,044,399.00
11010201	SHARE OF VAT	3,185,044,399.00	3,185,044,399.00	3,185,044,399.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	1,978,784,637.00	1,978,784,637.00	1,689,235,821.00
11010302	Excess Non-Oil	123,207,363.00	123,207,363.00	150,083,966.00
11010303	Exchange Gain	1,855,577,274.00	1,855,577,274.00	1,539,151,855.00
12	INDEPENDENT REVENUE	130,810,432.00	86,925,432.00	112,400,432.00
1201	TAX REVENUE	13,250,000.00	12,160,000.00	17,250,000.00
120101	PERSONAL TAXES	7,150,000.00	8,250,000.00	11,500,000.00
12010102	Community or Poll Taxes	7,150,000.00	8,250,000.00	11,500,000.00
120103	OTHER TAXES	6,100,000.00	3,910,000.00	5,750,000.00
12010301	Cattle Tax (Where Applicable)	5,000,000.00	2,950,000.00	4,500,000.00
12010306	DEVELOPMENT TAX/LEVY	1,100,000.00	960,000.00	1,250,000.00
1202	NON-TAX REVENUE	117,560,432.00	74,765,432.00	95,150,432.00
120201	LICENCES - GENERAL	28,265,000.00	17,760,000.00	27,815,000.00
12020102	Canoe License	1,000,000.00	700,000.00	1,000,000.00
12020103	Dog/Cat License	15,000.00	10,000.00	15,000.00
12020104	Cart/Truck License	2,000,000.00	1,500,000.00	2,000,000.00
12020105	Hawker Permit License	1,500,000.00	750,000.00	1,500,000.00
12020112	Motorcycle License	2,000,000.00	1,400,000.00	2,000,000.00
12020115	Kiosk License	1,500,000.00	1,000,000.00	1,500,000.00
12020116	Bakery House License	500,000.00	300,000.00	500,000.00
12020118	Cattle Dealers License	1,000,000.00	700,000.00	1,000,000.00
12020120	Cold Room License	200,000.00	150,000.00	200,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
12020121	Butcher License	500,000.00	300,000.00	500,000.00
12020122	Auctioneer License	1,000,000.00	450,000.00	1,500,000.00
12020123	Goldsmith & Gold Sellers License	200,000.00	150,000.00	200,000.00
12020124	Dane Gun License	500,000.00	250,000.00	400,000.00
12020125	Hunting License	100,000.00	-	100,000.00
12020129	Cinematography License	400,000.00	280,000.00	400,000.00
12020131	Radio & Television License	250,000.00	200,000.00	250,000.00
12020135	Sand Dredging License	500,000.00	280,000.00	500,000.00
12020136	Trade License	1,500,000.00	200,000.00	500,000.00
12020137	Petty Trade License	700,000.00	400,000.00	500,000.00
12020138	Sand, Granite, Iron, Sellers License	500,000.00	700,000.00	1,000,000.00
12020140	Milling License	2,500,000.00	2,000,000.00	2,500,000.00
12020141	Grinding Mill License	1,100,000.00	520,000.00	1,100,000.00
12020143	Painting, Spraying and Sign writing Workshop License	500,000.00	240,000.00	500,000.00
12020144	Photo Studio License	200,000.00	100,000.00	200,000.00
12020145	Welding Machine License	700,000.00	400,000.00	700,000.00
12020146	Electronic Radio /TV Workshop License	-	100,000.00	150,000.00
12020147	Blacksmith Workshop License	150,000.00	110,000.00	150,000.00
12020148	Wood making/Carpentry Workshop License	100,000.00	800,000.00	1,400,000.00
12020149	Battery Charges License	200,000.00	70,000.00	100,000.00
12020150	Printing Press License	750,000.00	460,000.00	650,000.00
12020151	Panel Beater License	1,400,000.00	300,000.00	500,000.00
12020152	Vulgarizers License	400,000.00	200,000.00	300,000.00
12020153	Vehicle Spare parts License	300,000.00	250,000.00	300,000.00
12020154	Clock/Watch Repairers License	500,000.00	50,000.00	200,000.00
12020155	Laundry/Dry Cleaning License	500,000.00	250,000.00	400,000.00
12020156	Motor Mechanic & Car Wash Depo License	500,000.00	250,000.00	500,000.00
12020157	Building Materials Seller License	600,000.00	500,000.00	600,000.00
12020158	Kerosene Seller License	250,000.00	200,000.00	250,000.00
12020159	Block making Machines License	500,000.00	250,000.00	500,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
12020160	Hair Dressing/Barbing Salon License	350,000.00	240,000.00	350,000.00
12020166	Bathing House/Public Toilet License	500,000.00	400,000.00	500,000.00
12020167	Other Licenses	400,000.00	350,000.00	400,000.00
120204	FEES- GENERAL	18,710,000.00	11,955,000.00	18,200,000.00
12020401	Survey Fees	110,000.00	40,000.00	100,000.00
12020402	Slaughter/Abattoir Fees	5,300,000.00	4,350,000.00	6,300,000.00
12020410	Maternity & Dispensary Fees	1,000,000.00	450,000.00	1,000,000.00
12020413	Birth & Death Registration Fees	1,000,000.00	650,000.00	1,000,000.00
12020414	General Contractor Registration Fees	200,000.00	100,000.00	200,000.00
12020415	Tenders Fees	400,000.00	-	400,000.00
12020417	Falling of Trees Fees	500,000.00	420,000.00	500,000.00
12020418	Produce Buying/Haulage Fees	5,000,000.00	3,500,000.00	5,000,000.00
12020419	Advertisement Fee (Sign Post)	500,000.00	350,000.00	500,000.00
12020434	Entertainment, Drumming & Temporary Booth Fees	200,000.00	195,000.00	200,000.00
12020435	Mobile Sales Promotion Fees	1,500,000.00	1,100,000.00	1,500,000.00
12020436	Commercial Motor Vehicle/Motor Cycle/Tricycle Stickers Fees	2,500,000.00	450,000.00	1,000,000.00
12020438	Approval of Building Plan Fees	500,000.00	350,000.00	500,000.00
120207	EARNINGS -GENERAL	6,700,000.00	3,950,000.00	4,500,000.00
12020713	Earning from Commercial Activities/Printing	3,000,000.00	1,750,000.00	2,000,000.00
12020714	Earning from Workshops/Training Services (Works School)	1,200,000.00	-	-
12020725	Earning from Environmental Sanitation Activities	500,000.00	450,000.00	500,000.00
12020727	Earnings from any other services	2,000,000.00	1,750,000.00	2,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	19,000,000.00	6,770,000.00	9,250,000.00
12020801	RENT ON LOCAL GOVERNMENT QUARTERS	1,000,000.00	350,000.00	1,000,000.00
12020805	RENT ON LOCAL GOVERNMENT BUILDINGS / OTHER PREMISES	500,000.00	400,000.00	500,000.00
12020807	Rent on Market Lets & Government Shops	14,500,000.00	4,000,000.00	5,000,000.00
12020812	Tenement Rate (from Telecom Network, Airtel, MTN, etc) per annu	3,000,000.00	2,020,000.00	2,750,000.00
120209	RENT ON LAND & OTHERS - GENERAL	8,000,000.00	-	500,000.00
12020901	Rent on Govt. Lands	8,000,000.00	-	-
12020915	Ground Rate	-	-	500,000.00
120211	INVESTMENT INCOME	3,500,000.00	945,000.00	1,500,000.00
12021101	Dividends Receivable	3,500,000.00	945,000.00	1,500,000.00
120213	RE-IMBURSEMENT GENERAL	33,385,432.00	33,385,432.00	33,385,432.00
12021304	LG Share of State IGR	33,385,432.00	33,385,432.00	33,385,432.00



TOTAL EXPENDITURE BY DEPARTMENTS

321108 - Dandi Local Government, Kebbi State - 2026 Budget: Total Expenditure by Administrative Unit

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	Total Expenditure	7,271,195,662.00	6,300,747,679.00	8,817,802,250.00
010000000000	ADMINISTRATION SECTOR	1,198,804,262.00	2,012,084,843.00	2,224,134,876.00
011100000000	OFFICE OF THE LG CHAIRMAN	37,174,788.00	32,591,894.00	46,174,788.00
011100100100	OFFICE OF THE CHAIRMAN	35,649,736.00	31,066,842.00	44,649,736.00
011118300100	INTERNAL AUDIT	1,525,052.00	1,525,052.00	1,525,052.00
011200000000	LOCAL GOVERNMENT COUNCIL	154,530,134.00	149,025,134.00	156,130,134.00
011200300100	THE COUNCIL	154,530,134.00	149,025,134.00	156,130,134.00
012500000000	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	142,521,860.00	101,181,129.00	131,439,330.00
012500100100	OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	142,521,860.00	101,181,129.00	131,439,330.00
016100000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	14,868,592.00	12,598,592.00	16,865,624.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	14,868,592.00	12,598,592.00	16,865,624.00
016200000000	ADMINISTRATION & GENERAL SERVICES	849,708,888.00	1,716,688,094.00	1,873,525,000.00
016200100100	ADMINISTRATION & GENERAL SERVICES	849,708,888.00	1,716,688,094.00	1,873,525,000.00
020000000000	ECONOMIC SECTOR	3,066,825,971.00	2,150,279,042.00	4,223,254,091.00
021500000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	1,170,052,897.00	447,185,945.00	1,049,938,048.00
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	1,170,052,897.00	447,185,945.00	1,049,938,048.00
022000000000	DEPARTMENT FINANCE AND SUPPLIES	923,450,848.00	1,181,129,871.00	2,218,342,417.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	923,450,848.00	1,181,129,871.00	2,218,342,417.00
023400000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	903,090,406.00	460,936,406.00	877,163,186.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	903,090,406.00	460,936,406.00	877,163,186.00
023800000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	70,231,820.00	61,026,820.00	77,810,440.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	70,231,820.00	61,026,820.00	77,810,440.00
050000000000	SOCIAL SECTOR	3,005,565,429.00	2,138,383,794.00	2,370,413,283.00
051700000000	DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	2,184,703,028.00	1,287,142,301.00	1,917,206,549.00
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	1,488,476,242.00	571,242,186.00	1,110,979,763.00
051702600100	UNIVERSAL BASIC EDUCATION BOARD (UBEB)	696,226,786.00	715,900,115.00	806,226,786.00
052100000000	DEPARTMENT OF MEDICAL & HEALTH SERVICE	570,731,751.00	651,075,940.00	242,076,084.00
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	570,731,751.00	651,075,940.00	242,076,084.00
055100000000	TRADITIONAL RULERS' COUNCIL	250,130,650.00	200,165,553.00	211,130,650.00
055100100100	TRADITIONAL RULERS' COUNCIL	250,130,650.00	200,165,553.00	211,130,650.00



PERSONNEL EXPENDITURE BY DEPARTMENT

Administrative Code	Economic Detailed Code	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
011100100100 - OFFICE OF THE CHAIRMAN	21010103 - CONSOLIDATED REVENUE FUND CHARGE- SALARIES	3,451,592.00	3,451,592.00	3,451,592.00
011100100100 - OFFICE OF THE CHAIRMAN	21020102 - Transport Allowance	3,000,000.00	3,000,000.00	3,000,000.00
011118300100 - INTERNAL AUDIT	21010101 - SALARIES	1,129,668.00	1,129,668.00	1,129,668.00
011118300100 - INTERNAL AUDIT	21020102 - Transport Allowance	395,384.00	395,384.00	395,384.00
011100100100 - OFFICE OF THE CHAIRMAN	21020109 - Furniture Allowance	2,500,000.00	2,500,000.00	2,500,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21010103 - CONSOLIDATED REVENUE FUND CHARGE- SALARIES	2,865,624.00	2,865,624.00	2,865,624.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21020102 - Transport Allowance	1,002,968.00	1,002,968.00	2,500,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21020109 - Furniture Allowance	3,000,000.00	3,000,000.00	3,000,000.00
011200300100 - THE COUNCIL	21010103 - CONSOLIDATED REVENUE FUND CHARGE- SALARIES	57,730,134.00	57,730,134.00	59,330,134.00
011200300100 - THE COUNCIL	21020102 - Transport Allowance	1,800,000.00	1,800,000.00	1,800,000.00
011200300100 - THE COUNCIL	21020109 - Furniture Allowance	38,000,000.00	38,000,000.00	38,000,000.00
011200300100 - THE COUNCIL	21030104 - CLEARANCE OF GRATUITY ARREARS	45,000,000.00	45,000,000.00	45,000,000.00
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	21010101 - SALARIES	56,582,318.00	56,582,318.00	66,386,129.00
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	21020102 - Transport Allowance	19,803,811.00	19,803,811.00	19,803,811.00



022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21010101 - SALARIES	53,713,033.00	53,713,033.00	59,646,648.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21020102 - Transport Allowance	18,799,562.00	18,799,562.00	20,649,131.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21020202 - CONTRIBUTORY PENSION (EMPLOYERS)	131,390,739.00	131,300,000.00	141,274,043.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21030101 - GRATUITY	91,471,160.00	91,471,160.00	992,786,007.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21010101 - SALARIES	75,903,390.00	75,903,390.00	96,069,787.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21020102 - Transport Allowance	26,566,187.00	26,721,797.00	26,721,797.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21020202 - CONTRIBUTORY PENSION (EMPLOYERS)	15,944,285.00	15,250,115.00	15,487,045.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21030101 - GRATUITY	65,939,594.00	65,295,000.00	71,041,134.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	21010101 - SALARIES	9,661,872.00	9,661,872.00	10,675,983.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	21020102 - Transport Allowance	331,219,068.00	331,219,068.00	3,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	21010101 - SALARIES	52,784,040.00	52,784,040.00	61,421,391.00
021500100100 - DEPARTMENT OF	21020102 - Transport Allowance	18,474,414.00	18,516,657.00	18,516,657.00



AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT				
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	21010101 - SALARIES	0.00		
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	21020102 - Transport Allowance	0.00		
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	21010101 - SALARIES	56,367,708.00	56,367,708.00	56,367,708.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	21020102 - Transport Allowance	19,728,698.00	19,728,698.00	26,977,478.00
055100100100 - TRADITIONAL RULERS' COUNCIL	21010101 - SALARIES	101,003,928.00	101,003,928.00	101,003,928.00
055100100100 - TRADITIONAL RULERS' COUNCIL	21020102 - Transport Allowance	35,351,375.00	35,351,375.00	35,351,375.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	21010101 - SALARIES	41,653,200.00	41,653,200.00	46,231,820.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	21020102 - Transport Allowance	14,578,620.00	14,578,620.00	14,578,620.00



OVERHEAD EXPENDITURE BY DEPARTMENT

Administrative Code	Economic Detailed Code	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
011100100100 - OFFICE OF THE CHAIRMAN	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	4,000,000.00	3,250,000.00	5,500,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020201 - ELECTRICITY CHARGES	0.00		
011100100100 - OFFICE OF THE CHAIRMAN	22020202 - TELEPHONE CHARGES	0.00		
011100100100 - OFFICE OF THE CHAIRMAN	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	3,000,000.00	750,000.00	3,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,400,000.00	3,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	2,950,000.00	4,500,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22021024 - COMMITTEE & COMMISSION EXPENSES	0.00		
011100100100 - OFFICE OF THE CHAIRMAN	22021007 - WELFARE PACKAGES	4,698,144.00	4,265,250.00	4,698,144.00
011100100100 - OFFICE OF THE CHAIRMAN	22020501 - LOCAL TRAINING	0.00		
011100100100 - OFFICE OF THE CHAIRMAN	22021001 - ENTERTAINMENT & HOSPITALITY	10,000,000.00	9,500,000.00	15,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22021002 - HONORARIUM AND SITTING ALLOWANCE	0.00		
011100100100 - OFFICE OF THE CHAIRMAN	22021028 - DEVELOPMENT PLANNING COSTS	0.00		
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	1,280,000.00	2,500,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020201 - ELECTRICITY CHARGES	0.00		
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020202 - TELEPHONE CHARGES	0.00		
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	0.00		



016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	2,000,000.00	3,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	2,450,000.00	3,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22021024 - COMMITTEE & COMMISSION EXPENSES	0.00		
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22021007 - WELFARE PACKAGES	0.00		
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020501 - LOCAL TRAINING	0.00		
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22021001 - ENTERTAINMENT & HOSPITALITY	0.00		
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22021002 - HONORARIUM AND SITTING ALLOWANCE	0.00		
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020406 - OTHER MAINTENANCE SERVICES	0.00		
011200300100 - THE COUNCIL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	4,000,000.00	3,750,000.00	4,000,000.00
011200300100 - THE COUNCIL	22020201 - ELECTRICITY CHARGES	0.00		
011200300100 - THE COUNCIL	22020202 - TELEPHONE CHARGES	0.00		
011200300100 - THE COUNCIL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	0.00		
011200300100 - THE COUNCIL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00		4,000,000.00
011200300100 - THE COUNCIL	22020402 - MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	1,450,000.00	4,000,000.00
011200300100 - THE COUNCIL	22021024 - COMMITTEE & COMMISSION EXPENSES	0.00		
011200300100 - THE COUNCIL	22021007 - WELFARE PACKAGES	4,000,000.00	1,295,000.00	
011200300100 - THE COUNCIL	22020501 - LOCAL TRAINING	0.00		
011200300100 - THE COUNCIL	22021001 - ENTERTAINMENT & HOSPITALITY	0.00		
011200300100 - THE COUNCIL	22021002 - HONORARIUM AND SITTING ALLOWANCE	0.00		
011200300100 - THE COUNCIL	22020406 - OTHER MAINTENANCE SERVICES	0.00		



012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,500,000.00	3,000,000.00
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	22020201 - ELECTRICITY CHARGES	0.00		
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	22020202 - TELEPHONE CHARGES	0.00		
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	5,000,000.00	3,000,000.00	5,000,000.00
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	2,000,000.00	3,000,000.00
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00		
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	22020701 - FINANCIAL CONSULTING	3,000,000.00	2,000,000.00	
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	22040105 - GRANTS TO GOVERNMENT AGENCIES - RECURRENT	9,735,731.00	9,295,000.00	20,649,390.00
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	22020501 - LOCAL TRAINING	0.00		
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	22021001 - ENTERTAINMENT & HOSPITALITY	4,000,000.00	3,500,000.00	10,000,000.00
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	22021007 - WELFARE PACKAGES	0.00		
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	22020406 - OTHER MAINTENANCE SERVICES	0.00		



012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	22020601 - SECURITY SERVICES	38,400,000.00	3,500,000.00	3,600,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	2,450,000.00	3,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020201 - ELECTRICITY CHARGES	0.00		
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020202 - TELEPHONE CHARGES	0.00		
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	1,000,000.00	1,270,000.00	3,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	950,000.00	3,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,200,000.00	3,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020701 - FINANCIAL CONSULTING	2,000,000.00	1,450,000.00	2,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22040105 - GRANTS TO GOVERNMENT AGENCIES - RECURRENT	0.00		
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020501 - LOCAL TRAINING	0.00		
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22021001 - ENTERTAINMENT & HOSPITALITY	0.00		
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22021007 - WELFARE PACKAGES	0.00		
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020406 - OTHER MAINTENANCE SERVICES	30,000,000.00	4,500,000.00	30,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	0.00	1,940,000.00	3,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020201 - ELECTRICITY CHARGES	3,000,000.00		
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020202 - TELEPHONE CHARGES	0.00		
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	0.00	450,000.00	1,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	1,000,000.00		3,000,000.00



051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00		3,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22021024 - COMMITTEE & COMMISSION EXPENSES	3,000,000.00		
051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	22040105 - GRANTS TO GOVERNMENT AGENCIES - RECURRENT	526,226,786.00	505,650,115.00	526,226,786.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020501 - LOCAL TRAINING	21,822,786.00	11,802,000.00	20,160,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22021001 - ENTERTAINMENT & HOSPITALITY	4,800,000.00		
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22021007 - WELFARE PACKAGES	0.00		
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020406 - OTHER MAINTENANCE SERVICES	2,000,000.00	1,950,000.00	3,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00		
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020201 - ELECTRICITY CHARGES	0.00		
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020202 - TELEPHONE CHARGES	0.00		
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	1,000,000.00	950,000.00	2,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	900,000.00	3,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00		1,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020708 - MEDICAL CONSULTING	0.00		



052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22040105 - GRANTS TO GOVERNMENT AGENCIES - RECURRENT	35,850,811.00	34,945,000.00	35,850,811.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020501 - LOCAL TRAINING	0.00		
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22021001 - ENTERTAINMENT & HOSPITALITY	0.00		
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22021004 - MEDICAL EXPENSES: LOCAL	20,000,000.00		20,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020406 - OTHER MAINTENANCE SERVICES	1,000,000.00	400,000.00	2,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	935,250.00	3,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020201 - ELECTRICITY CHARGES	0.00		
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020202 - TELEPHONE CHARGES	0.00		
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	1,000,000.00	350,000.00	1,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	250,000.00	3,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00		3,000,000.00



RESOURCES & RURAL DEVELOPMENT				
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020707 - AGRICULTURAL CONSULTING	3,000,000.00		3,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22040105 - GRANTS TO GOVERNMENT AGENCIES - RECURRENT	0.00		
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020501 - LOCAL TRAINING	0.00		
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22021001 - ENTERTAINMENT & HOSPITALITY	0.00		
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020406 - OTHER MAINTENANCE SERVICES	2,000,000.00	450,000.00	2,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	925,000.00	3,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020201 - ELECTRICITY CHARGES	5,000,000.00	1,850,000.00	5,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020202 - TELEPHONE CHARGES	0.00		
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	1,000,000.00	350,000.00	1,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	45,000.00	3,000,000.00



023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00		3,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020704 - ENGINEERING SERVICES	4,000,000.00		4,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22040106 - GRANT TO GOVERNMENT AGENCIES - CAPITAL	0.00		
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020501 - LOCAL TRAINING	0.00		
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22021001 - ENTERTAINMENT & HOSPITALITY	0.00		
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22021027 - PROJECT MONITORING EXPENSES	0.00		
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020406 - OTHER MAINTENANCE SERVICES	2,000,000.00	450,000.00	2,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	4,000,000.00	1,870,250.00	4,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020201 - ELECTRICITY CHARGES	0.00		
055100100100 - TRADITIONAL RULERS' COUNCIL	22020202 - TELEPHONE CHARGES	0.00		
055100100100 - TRADITIONAL RULERS' COUNCIL	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	0.00		
055100100100 - TRADITIONAL RULERS' COUNCIL	22020402 - MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	1,250,000.00	4,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	1,190,000.00	4,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22021024 - COMMITTEE & COMMISSION EXPENSES	0.00		
055100100100 - TRADITIONAL RULERS' COUNCIL	22040105 - GRANTS TO GOVERNMENT AGENCIES - RECURRENT	58,775,347.00	58,050,000.00	58,775,347.00



055100100100 - TRADITIONAL RULERS' COUNCIL	22020501 - LOCAL TRAINING	0.00		
055100100100 - TRADITIONAL RULERS' COUNCIL	22021001 - ENTERTAINMENT & HOSPITALITY	40,000,000.00	1,250,000.00	4,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22021007 - WELFARE PACKAGES	0.00		
055100100100 - TRADITIONAL RULERS' COUNCIL	22020406 - OTHER MAINTENANCE SERVICES	3,000,000.00	200,000.00	
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22070103 - TRANSFER OF 25% OF FAAC FOR STATE/LG JOINT PROJECTS	383,076,354.00	659,124,000.00	663,640,823.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22040106 - GRANT TO GOVERNMENT AGENCIES - CAPITAL	0.00		
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,720,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020201 - ELECTRICITY CHARGES			
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020202 - TELEPHONE CHARGES	1,000,000.00		1,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	3,000,000.00	2,950,000.00	6,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	125,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00		3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING,	22020701 - FINANCIAL CONSULTING	0.00		



RESEARCH & STATISTICS (BPRS)				
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22040109 - GRANTS TO COMMUNITIES/NGOS	0.00		
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020501 - LOCAL TRAINING	0.00		
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22021001 - ENTERTAINMENT & HOSPITALITY	1,000,000.00		1,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22021007 - WELFARE PACKAGES	0.00		
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020406 - OTHER MAINTENANCE SERVICES	0.00		
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22070103 - TRANSFER OF 25% OF FAAC FOR STATE/LG JOINT PROJECTS	0.00	36,102,116.00	37,345,765.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22040105 - GRANTS TO GOVERNMENT AGENCIES - RECURRENT	0.00		
012500100100 - OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE	22020601 - SECURITY SERVICES	0.00		
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020405 - MAINTENANCE OF PLANTS / GENERATORS	0.00		



CAPITAL EXPENDITURE BY PROJECTS

321108 - Dandi Local Government, Kebbi State - 2026 Budget: Capital Projects

Project Name	Administrative Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
Total Capital Expenditure			4,542,997,331.00	3,505,787,976.00	5,173,392,290.00
Purchase & Distribution of Fertilizer to 2500 farmers across the LGA wide	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	365,873,446.00	5,871,428.00	250,000,000.00
Repairs of 1 Tractor	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110806 - Kamba / Kamba	10,000,000.00	-	-
Purchase of Agro Chemicals (Force Up, DD Force, etc.) for 2500 farmers	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	150,000,000.00	110,000,000.00	150,000,000.00
Construction/Rehabilitation of 4 Fertilizer Stores	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	40,000,000.00	-	40,000,000.00
Purchase of 2700 Bags of Grains	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	304,920,997.00	139,152,380.00	270,000,000.00
Purchase of 200 Water Pump machine	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	10,000,000.00	-	-
adaption of sprinkel machines	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	-	10,476,190.00	-



Purchase Poultry Veterinary Drugs	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	20,000,000.00	10,000,000.00	15,000,000.00
Construction/Rehabilitation 1 Veterinary Clinic in Kamba	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	20,000,000.00	20,000,000.00	30,000,000.00
Rehabilitation/Construction of Abattoirs in D/Kaina,Buma, T/Rafi Kamba & Geza	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	60,000,000.00	30,000,000.00	60,000,000.00
Demarcation of Grazing Reserve in Goru Area,Gongun Kuka and Buma Area	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	40,000,000.00	20,000,000.00	40,000,000.00
Rehabilitation of Poultry in Dandi LG Secretariat	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	3,000,000.00	-	-
Construction of 4 Earth Dams in Unguwar Hassan	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	40,000,000.00	25,000,000.00	40,000,000.00
Construction of Nursery/Tree Transplanting Amenities in LG Secretariat	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	10,000,000.00	400,000.00	5,000,000.00
Establishment of 2 Nurseries in Sakaba	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	5,000,000.00	-	-
3000 Tree Planting Campaign LG-wide	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	5,000,000.00	3,000,000.00	10,000,000.00
Planting and Rehabilitation of 1000 Arabic Gum Trees	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL	32110897 - LG Wide - Dandi LG	-	-	-



	RESOURCES & RURAL DEVELOPMENT				
Establishment of 1 Fish Pond in D/Kaina, Buma & T/Rafi Community	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	-	-	5,000,000.00
Purchase of 2 Canoe in D/Kaina Community	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110803 - Dolekaina	-	-	40,000,000.00
Purchase of 50 Fingerlings	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	-	-	-
Purchase of 10 Sewing and Knitting Machine	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	10,000,000.00	7,000,000.00	20,000,000.00
fire outbreak and assistance LGA wide	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	-	-	50,000,000.00
Support to Establish 8 Small Scale Industries	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	80,000,000.00	60,000,000.00	80,000,000.00
Provision of street lights across Wasali, Z/Zumbu Area, Sabon gari, T/Keke, shiko, R/Maikabi, Fana	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110897 - LG Wide - Dandi LG	45,000,000.00	40,000,000.00	50,000,000.00
Rural Electrification projects in T/Rafi-Gamana, Fingilla, & Kyangakwai	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110897 - LG Wide - Dandi LG	80,000,000.00	75,000,000.00	80,000,000.00
Purchase and installation of 1 Transformer in Kyangakwai, Fingalla, Ona, D/Kaina to BUma, Fana Area, Kwakwaba to Buma, Kamba to D/Kaina, Sarka to Tsikai Communities	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110897 - LG Wide - Dandi LG	60,000,000.00	-	12,818,000.00
Repairs and Renovation of Markets in Kyangakwai,	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32110897 - LG Wide - Dandi LG	50,000,000.00	35,000,000.00	70,000,000.00



fingilla, Shiko, B/Zumbu &Fana					
Repairs and Renovation of Motor Parks in Fana	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32110897 - LG Wide - Dandi LG	30,000,000.00	27,000,000.00	50,000,000.00
Purchase of 1 unit of Revenue Vehicle	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32110806 - Kamba / Kamba	8,000,000.00	5,000,000.00	9,000,000.00
Construction of Market Stalls in Kyangakwai and Fingilla Market, Fana & SHIKO Market, Buma Market	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32110808 - Kyangakwai	45,000,000.00	65,500,000.00	60,000,000.00
Renovation of Lock-Up Shops in the Frontage of Local Govt Secretariat	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32110897 - LG Wide - Dandi LG	70,000,000.00	46,300,000.00	70,000,000.00
Construction and Rehabilitation of Feeder Roads in Fana – B/Zumbu, Fana – M/Daji, Fana – Dukushe, B/Zumbu M/Daji	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110897 - LG Wide - Dandi LG	150,000,000.00	120,000,000.00	150,000,000.00
Construction and Rehabilitation of Concrete Bridges LG-wide	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110897 - LG Wide - Dandi LG	-	-	-
Construction of concrete ring Culverts in Kyangakwai, T/Inname, Kamba Town, Shiko Area, Kamba, T/Maizuma	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110897 - LG Wide - Dandi LG	40,000,000.00	35,000,000.00	60,000,000.00
Provision of laterite feeder in Geza Town and Fingilla Town	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110805 - Geza	100,000,000.00	60,000,000.00	70,000,000.00
Construction of Public Library in Fana	051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	32110804 - Fana	-	-	-
Rehabilitation of Primary Schools in Fingila, D/Kaina, T/Bizo, Nayadiya, D/Bauri Pri Sch, Fana MPS, Alfa na Kwara. Buma MPS	051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	32110802 - Buma	100,000,000.00	120,250,000.00	150,000,000.00



Purchase of School Furniture & Instructional Materials LG-wide	051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	32110897 - LG Wide - Dandi LG	20,000,000.00	15,000,000.00	30,000,000.00
Rehabilitation of Islamiyya Schools in Dankolo in Fana, D/Kaina, B/Zumbai, Maidaji and B/Zumbu	051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	32110897 - LG Wide - Dandi LG	30,000,000.00	20,000,000.00	40,000,000.00
Construction of Classrooms, Offices and Stores for Primary Schools in Sabon gari, D/Kaina, GDSS Buma, G/Malam Dalijan, Fana, Isah Kaina, Geza, U/Bakoshi, T/Keke, Wasaali Pri	051702600100 - UNIVERSAL BASIC EDUCATION BOARD (UBEB)	32110897 - LG Wide - Dandi LG	20,000,000.00	55,000,000.00	60,000,000.00
Rehabilitation & Construction of PHCs & Dispensaries in Balu, Tukurwa, Buma, Shiko, G/Malam, Siri, D/Daji Pri H/Care, Mai Hausawa, Dukudhi, Fana & Geza, T/Noma, D/Kaina, G/Buma	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110803 - Dolekaina	40,000,000.00	150,000,000.00	-
Purchase of 1 Ambulance in Dirin Daji PHC	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110897 - LG Wide - Dandi LG	15,000,000.00	-	-
Purchase of Hospital Equipment in LG-wide	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110897 - LG Wide - Dandi LG	20,000,000.00	10,000,000.00	20,000,000.00
Support to Nutrition Activities LG wide	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110897 - LG Wide - Dandi LG	10,000,000.00	15,000,000.00	20,000,000.00
Construction of Pit Latrine LG wide	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110897 - LG Wide - Dandi LG	15,000,000.00	15,000,000.00	19,549,290.00
Purchase of 1000 Insecticide Nets LG-wide	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110897 - LG Wide - Dandi LG	-	-	-
Medical Outreach Programme LG-wide	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110897 - LG Wide - Dandi LG	20,000,000.00	15,000,000.00	30,000,000.00
Immunization Programme LG-wide	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110897 - LG Wide - Dandi LG	-	-	-
Medical Assistance Programme LG wide	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110897 - LG Wide - Dandi LG	5,000,000.00	3,000,000.00	5,000,000.00



Purchase and Distribution of Drugs to PHCs for Outbreak of Measles & Whooping Cough	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32110897 - LG Wide - Dandi LG	40,000,000.00	65,000,000.00	70,000,000.00
Purchase of 1 set of Information Equipment for the LG Secretariat.	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	4,500,000.00	-	4,500,000.00
Construction of 1 Television Viewing Centre	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	-	-	-
Construction/Rehabilitation of Town Hall	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	-	-	-
Construction of Women Centre in Kamba/Mallamawa Area	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110806 - Kamba / Kamba	40,000,000.00	65,000,000.00	65,000,000.00
Purchase of Sport Equipment LG-wide	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	5,000,000.00	3,000,000.00	5,000,000.00
Renovation of Stadium in Malam Yaro	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110806 - Kamba / Kamba	20,000,000.00	-	-
Youth Empowerment Programme LG-wide	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	70,000,000.00	16,500,000.00	17,000,000.00
Purchase of Services Materials for NYSC/Electoral Commission/Hajj operation.	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	20,000,000.00	10,000,000.00	20,000,000.00
support to widows and orphan marriages	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	-	16,047,617.00	17,000,000.00
Support to Cultural and Traditional Activities (Argungu Fishing Festival)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	30,000,000.00	37,000,000.00	40,000,000.00
Provision of Service Materials for Sallah Celebration Festival (Ramdam Welfare/Sallah Gift) LG-wide	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	167,000,000.00	58,880,952.00	120,000,000.00
Support to the Community suffering from Flood & Disaster	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	350,000,000.00	-	-
Rehabilitation of 1 Skill Acquisition Centre	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	-	-	-



Purchase of Firefighting Equipments	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110897 - LG Wide - Dandi LG	1,000,000.00	-	-
Construction/Rehabilitation of Fire Service Station	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110897 - LG Wide - Dandi LG	-	-	-
Construction of Open Dug Wells in T/Magaji, Geza, Gwalabatto, Yankori	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110805 - Geza	10,000,000.00	7,500,000.00	10,000,000.00
Construction/Rehabilitation of Boreholes LG-wide	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110897 - LG Wide - Dandi LG	70,000,000.00	12,195,000.00	80,000,000.00
Construction/Rehabilitation of Hand Pumps in T/Jiba, Wasali, T/sule, Fana Area Deve., Kofa, Lailaba, T/Sansani, T/Maigani, Masama	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110897 - LG Wide - Dandi LG	50,000,000.00	16,250,000.00	50,000,000.00
Construction/Rehabilitation of Water Reticulation (Pipe Network) LG-wide	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110897 - LG Wide - Dandi LG	7,000,000.00	-	-
Construction of concrete ring Culverts & Drainages LG-wide	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110897 - LG Wide - Dandi LG	72,994,000.00	-	70,000,000.00
Rehabilitation and Evacuation of Drainages/Erosion Control in Kamba Area	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110897 - LG Wide - Dandi LG	30,000,000.00	15,275,000.00	40,000,000.00
Construction of Refuse Collection Centre in Kamba Area	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110806 - Kamba / Kamba	15,000,000.00	-	15,000,000.00
Environmental Sanitation LG-wide	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110897 - LG Wide - Dandi LG	5,000,000.00	-	5,000,000.00
Erosion Control in Kamba Area Shiko	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110897 - LG Wide - Dandi LG	40,000,000.00	-	40,000,000.00



Land Compensation for Kamba new proposed Trailer Park and D/Kaina	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32110806 - Kamba / Kamba	30,000,000.00	-	40,000,000.00
Construction of Skill Acquisition Centre in Dandi LG, Kamba, Dole Kaina	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	105,000,000.00	-	100,000,000.00
Construction of Police Outpost in Shiko	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	10,000,000.00	-	-
Community Base Poverty Reduction Programme (CPRP)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	-	-	-
Construction /Rehabilitation of Cemeteries LG-wide	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	40,000,000.00	-	120,000,000.00
Construction/Rehabilitation of Mosque/Churches LG-wide	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	94,000,000.00	15,000,000.00	100,000,000.00
Community Development Assistant/ Hajj Operation LG-wide	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	200,000,000.00	83,501,315.00	100,000,000.00
Support to National Population Centre (NPC)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	10,000,000.00	-	10,000,000.00
Support to Development Exchange Centre	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32110897 - LG Wide - Dandi LG	10,000,000.00	-	-

