



KEBBI STATE GOVERNMENT

BUNZA LOCAL GOVERNMENT 2026 BUDGET



2026 BUDGET SUMMARY

321207 - Bunza Local Government, Kebbi State - 2026 Budget: Summary

Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
Opening Balance	742,548,308.00		757,864,980.00
Recurrent Revenue	6,196,680,957.00	6,188,361,252.00	6,957,432,771.00
11 - GOVERNMENT SHARE OF FAAC	6,144,211,957.00	6,144,211,957.00	6,904,963,771.00
12 - INDEPENDENT REVENUE	52,469,000.00	44,149,295.00	52,469,000.00
Recurrent Expenditure	1,975,084,438.00	1,594,041,272.00	2,387,659,312.00
21 - PERSONNEL COST	857,395,946.00	857,395,946.00	1,037,395,946.00
22 - OTHER RECURRENT COSTS	1,117,688,492.00	736,645,326.00	1,350,263,366.00
Transfer to Capital Account	4,964,144,827.00	4,594,319,980.00	5,327,638,439.00
Capital Receipts	-	-	-
13 - AID AND GRANTS	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-
23 - CAPITAL EXPENDITURE	4,964,144,827.00	3,836,455,000.00	5,327,638,439.00
Total Revenue (including OB)	6,939,229,265.00	6,188,361,252.00	7,715,297,751.00
Total Expenditure	6,939,229,265.00	5,430,496,272.00	7,715,297,751.00



B.1

TOTAL REVENUE BY ECONOMIC CLASSIFICATION

321207 - Bunza Local Government, Kebbi State - 2026 Budget: Total Revenue by Economic Classification

Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
1	REVENUE	6,196,680,957.00	6,188,361,252.00	6,957,432,771.00
11	GOVERNMENT SHARE OF FAAC	6,144,211,957.00	6,144,211,957.00	6,904,963,771.00
1101	GOVERNMENT SHARE OF FAAC	6,144,211,957.00	6,144,211,957.00	6,904,963,771.00
110101	LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES	1,264,031,176.00	1,264,031,176.00	2,537,603,254.00
11010101	STATUTORY ALLOCATION	1,264,031,176.00	1,264,031,176.00	2,537,603,254.00
110102	LOCAL GOVERNMENT SHARE OF VAT	3,017,113,430.00	3,017,113,430.00	3,583,650,761.00
11010201	SHARE OF VAT	3,017,113,430.00	3,017,113,430.00	3,583,650,761.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	1,863,067,351.00	1,863,067,351.00	783,709,756.00
11010302	Excess Non-Oil	117,708,127.00	117,708,127.00	121,774,157.00
11010303	Exchange Gain	1,745,359,224.00	1,745,359,224.00	661,935,599.00
12	INDEPENDENT REVENUE	52,469,000.00	44,149,295.00	52,469,000.00
1202	NON-TAX REVENUE	52,469,000.00	44,149,295.00	52,469,000.00
120201	LICENCES - GENERAL	6,716,705.00	2,275,000.00	6,716,705.00
12020101	Bicycle License	350,000.00	370,000.00	350,000.00
12020102	Canoe License	700,000.00	6,000.00	700,000.00
12020103	Dog/Cat License	700,000.00	3,000.00	700,000.00
12020106	Liquor License	500,000.00	450,000.00	500,000.00
12020112	Motorcycle License	450,000.00	210,000.00	450,000.00
12020113	Warf Landing License	500,000.00	419,000.00	500,000.00
12020115	Kiosk License	563,705.00	200,000.00	563,705.00
12020119	Dried Fish/Dried Meat License	80,000.00	20,000.00	80,000.00
12020122	Auctioneer License	100,000.00	50,000.00	100,000.00
12020123	Goldsmith & Gold Sellers License	200,000.00	100,000.00	200,000.00
12020124	Dane Gun License	150,000.00	100,000.00	150,000.00
12020125	Hunting License	120,000.00	100,000.00	120,000.00
12020126	Control of Noise Permit	40,000.00	10,000.00	40,000.00
12020128	Tent at Sea Beach Permit	30,000.00	12,000.00	30,000.00
12020129	Cinematography License	40,000.00	10,000.00	40,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
12020131	Radio & Television License	30,000.00	12,000.00	30,000.00
12020133	Open Air Preaching Permit	15,000.00	5,000.00	15,000.00
12020134	Dislodging of Septic Tank Licence	300,000.00	30,000.00	300,000.00
12020136	Trade License	40,000.00	15,000.00	40,000.00
12020138	Sand, Granite, Iron, Sellers License	20,000.00	5,000.00	20,000.00
12020141	Grinding Mill License	60,000.00	5,000.00	60,000.00
12020146	Electronic Radio /TV Workshop License	90,000.00	15,000.00	90,000.00
12020148	Wood making/Carpentry Workshop License	400,000.00	12,000.00	400,000.00
12020149	Battery Charges License	288,000.00	1,000.00	288,000.00
12020163	Pit sheading Licenses	700,000.00	5,000.00	700,000.00
12020166	Bathing House/Public Toilet License	200,000.00	100,000.00	200,000.00
12020167	Other Licenses	50,000.00	10,000.00	50,000.00
120204	FEES- GENERAL	1,932,000.00	1,090,000.00	1,932,000.00
12020402	Slaughter/Abattoir Fees	1,000,000.00	800,000.00	1,000,000.00
12020406	Registration of Septic Tank/Equipment Dislodging Fees	50,000.00	15,000.00	50,000.00
12020408	Burial Fees	55,000.00	5,000.00	55,000.00
12020410	Maternity & Dispensary Fees	57,000.00	5,000.00	57,000.00
12020412	Pest Control & Disinfectant Fees	50,000.00	5,000.00	50,000.00
12020413	Birth & Death Registration Fees	50,000.00	5,000.00	50,000.00
12020416	Forestry & Fuel Exploitation Fees	100,000.00	5,000.00	100,000.00
12020417	Falling of Trees Fees	100,000.00	5,000.00	100,000.00
12020418	Produce Buying/Haulage Fees	40,000.00	35,000.00	40,000.00
12020435	Mobile Sales Promotion Fees	30,000.00	10,000.00	30,000.00
12020436	Commercial Motor Vehicle/Motor Cycle/Tricycle Stickers Fees	400,000.00	200,000.00	400,000.00
120205	FINES - GENERAL	2,040,000.00	1,004,000.00	2,040,000.00
12020504	Impounding of Stray Animal Fine	40,000.00	4,000.00	40,000.00
12020505	Penalty on Tenement Rate	2,000,000.00	1,000,000.00	2,000,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	8,000,000.00	6,000,000.00	8,000,000.00
12020812	Tenement Rate (from Telecom Network, Airtel, MTN, etc) per annum	8,000,000.00	6,000,000.00	8,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	2,000,000.00	2,000,000.00	2,000,000.00
12020917	Federal Govt. Grant in lieu of Tenement Rates	1,000,000.00	1,000,000.00	1,000,000.00
12020918	State Govt. Grant in lieu of Tenement Rates	1,000,000.00	1,000,000.00	1,000,000.00
120213	RE-IMBURSEMENT GENERAL	31,780,295.00	31,780,295.00	31,780,295.00
12021304	LG Share of State IGR	31,780,295.00	31,780,295.00	31,780,295.00



TOTAL EXPENDITURE BY DEPARTMENTS

321207 - Bunza Local Government, Kebbi State - 2026 Budget: Total Expenditure by Administrative Unit

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	<i>Total Expenditure</i>	<i>6,939,229,265.00</i>	<i>5,430,496,272.00</i>	<i>7,715,297,751.00</i>
010000000000	ADMINISTRATION SECTOR	1,045,628,794.00	890,287,650.00	963,026,294.00
011100000000	OFFICE OF THE LG CHAIRMAN	51,095,300.00	45,095,300.00	52,095,300.00
011100100100	OFFICE OF THE CHAIRMAN	49,827,459.00	43,827,459.00	50,827,459.00
011118300100	INTERNAL AUDIT	1,267,841.00	1,267,841.00	1,267,841.00
011200000000	LOCAL GOVERNMENT COUNCIL	127,093,820.00	113,717,900.00	121,717,900.00
011200300100	THE COUNCIL	127,093,820.00	113,717,900.00	121,717,900.00
016100000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	19,368,592.00	14,368,592.00	19,368,592.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	19,368,592.00	14,368,592.00	19,368,592.00
016200000000	ADMINISTRATION & GENERAL SERVICES	848,071,082.00	717,105,858.00	769,844,502.00
016200100100	ADMINISTRATION & GENERAL SERVICES	848,071,082.00	717,105,858.00	769,844,502.00
020000000000	ECONOMIC SECTOR	3,917,902,300.00	3,160,381,448.00	4,551,967,230.00
021500000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	1,162,021,612.00	1,000,021,612.00	1,446,021,612.00
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	1,162,021,612.00	1,000,021,612.00	1,446,021,612.00
022000000000	DEPARTMENT FINANCE AND SUPPLIES	552,815,904.00	424,165,493.00	821,206,275.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	552,815,904.00	424,165,493.00	821,206,275.00
023400000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	2,135,320,959.00	1,676,450,518.00	2,219,995,518.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	2,135,320,959.00	1,676,450,518.00	2,219,995,518.00
023800000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	67,743,825.00	59,743,825.00	64,743,825.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	67,743,825.00	59,743,825.00	64,743,825.00
050000000000	SOCIAL SECTOR	1,975,698,171.00	1,379,827,174.00	2,200,304,227.00
051700000000	DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	1,401,774,200.00	943,062,700.00	1,538,516,951.00
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	1,401,774,200.00	943,062,700.00	1,538,516,951.00
052100000000	DEPARTMENT OF MEDICAL & HEALTH SERVICE	475,152,263.00	350,597,290.00	545,897,290.00
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	475,152,263.00	350,597,290.00	545,897,290.00
055100000000	TRADITIONAL RULERS' COUNCIL	98,771,708.00	86,167,184.00	115,889,986.00
055100100100	TRADITIONAL RULERS' COUNCIL	98,771,708.00	86,167,184.00	115,889,986.00



PERSONNEL EXPENDITURE BY DEPARTMENT

Administrative Code	Economic Detailed Code	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
011100100100 - OFFICE OF THE CHAIRMAN	21010103 - CONSOLIDATED REVENUE FUND CHARGE- SALARIES	3,451,592.00	3,451,592.00	3,451,592.00
011100100100 - OFFICE OF THE CHAIRMAN	21020108 - Responsibility Allowance	3,000,000.00	3,000,000.00	3,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	21020109 - Furniture Allowance	2,800,000.00	2,800,000.00	2,800,000.00
011100100100 - OFFICE OF THE CHAIRMAN	21020112 - Personal Assistance Allowance	22,000,000.00	22,000,000.00	22,000,000.00
011118300100 - INTERNAL AUDIT	21010101 - SALARIES	939,142.00	939,142.00	939,142.00
011118300100 - INTERNAL AUDIT	21020108 - Responsibility Allowance	328,699.00	328,699.00	328,699.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21010101 - SALARIES	2,865,624.00	2,865,624.00	2,865,624.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21020108 - Responsibility Allowance	1,002,968.00	1,002,968.00	1,002,968.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21020109 - Furniture Allowance	2,500,000.00	2,500,000.00	2,500,000.00
011200300100 - THE COUNCIL	21010103 - CONSOLIDATED REVENUE FUND CHARGE- SALARIES	55,917,900.00	55,917,900.00	55,917,900.00
011200300100 - THE COUNCIL	21020109 - Furniture Allowance	1,800,000.00	1,800,000.00	1,800,000.00
011200300100 - THE COUNCIL	21030101 - GRATUITY	20,000,000.00	20,000,000.00	20,000,000.00
011200300100 - THE COUNCIL	21020144 - Security Allowance	28,000,000.00	28,000,000.00	28,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	21010101 - SALARIES	45,748,750.00	45,748,750.00	45,748,750.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	21020108 - Responsibility Allowance	19,216,992.00	19,216,992.00	19,216,992.00



022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21010101 - SALARIES	55,693,748.00	55,693,748.00	55,693,748.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21020108 - Responsibility Allowance	19,492,811.00	19,492,811.00	19,492,811.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21030101 - GRATUITY	77,076,967.00	77,076,967.00	77,076,967.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21010101 - SALARIES	44,606,082.00	44,606,082.00	144,606,082.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21020108 - Responsibility Allowance	15,612,128.00	15,612,128.00	15,612,128.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21030102 - PENSION	14,595,000.00	14,595,000.00	14,595,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21030101 - GRATUITY	60,452,084.00	60,452,084.00	60,452,084.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	21010101 - SALARIES	125,109,104.00	125,109,104.00	205,109,104.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	21020108 - Responsibility Allowance	44,138,186.00	44,138,186.00	44,138,186.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	21010101 - SALARIES	40,016,136.00	40,016,136.00	40,016,136.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	21020108 - Responsibility Allowance	14,005,476.00	14,005,476.00	14,005,476.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	21010101 - SALARIES	36,292,977.00	36,292,977.00	36,292,977.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	21020108 - Responsibility Allowance	12,702,541.00	12,702,541.00	12,702,541.00



055100100100 - TRADITIONAL RULERS' COUNCIL	21010101 - SALARIES	25,397,937.00	25,397,937.00	25,397,937.00
055100100100 - TRADITIONAL RULERS' COUNCIL	21020108 - Responsibility Allowance	8,889,277.00	8,889,277.00	8,889,277.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	21010101 - SALARIES	39,810,241.00	39,810,241.00	39,810,241.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	21020108 - Responsibility Allowance	13,933,584.00	13,933,584.00	13,933,584.00



OVERHEAD EXPENDITURE BY DEPARTMENT

Administrative Code	Economic Detailed Code	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
011100100100 - OFFICE OF THE CHAIRMAN	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	4,000,000.00	3,000,000.00	5,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020202 - TELEPHONE CHARGES	1,000,000.00	1,000,000.00	1,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES			
011100100100 - OFFICE OF THE CHAIRMAN	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	2,000,000.00	3,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	2,000,000.00	3,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22021001 - ENTERTAINMENT & HOSPITALITY	4,575,867.00	2,575,867.00	4,575,867.00
011100100100 - OFFICE OF THE CHAIRMAN	22020610 - OTHER SERVICES	3,000,000.00	2,000,000.00	3,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	2,000,000.00	3,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	2,000,000.00	3,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	2,000,000.00	3,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22021001 - ENTERTAINMENT & HOSPITALITY	4,000,000.00	2,000,000.00	4,000,000.00
011200300100 - THE COUNCIL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	4,000,000.00	2,000,000.00	4,000,000.00
011200300100 - THE COUNCIL	22020402 - MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	2,000,000.00	4,000,000.00
011200300100 - THE COUNCIL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	2,000,000.00	4,000,000.00



011200300100 - THE COUNCIL	22040101 - GRANTS TO STATE GOVERNMENT - RECURRENT	5,375,920.00		
011200300100 - THE COUNCIL	22021001 - ENTERTAINMENT & HOSPITALITY	4,000,000.00	2,000,000.00	4,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	3,000,000.00	3,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020202 - TELEPHONE CHARGES	3,000,000.00	2,000,000.00	3,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	4,000,000.00	3,000,000.00	5,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	3,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	2,000,000.00	3,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT	6,940,116.00	6,940,116.00	19,439,380.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22021001 - ENTERTAINMENT & HOSPITALITY	4,000,000.00	2,000,000.00	4,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020601 - SECURITY SERVICES	38,400,000.00	43,200,000.00	19,439,380.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	4,000,000.00	3,000,000.00	4,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	2,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	2,000,000.00	3,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	3,000,000.00	3,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT	144,552,378.00	97,901,967.00	115,304,310.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22021001 - ENTERTAINMENT & HOSPITALITY	2,000,000.00	2,000,000.00	2,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22021007 - WELFARE PACKAGES	30,000,000.00	18,000,000.00	40,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020701 - FINANCIAL CONSULTING	3,000,000.00	2,000,000.00	3,000,000.00



051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	2,000,000.00	3,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	1,000,000.00	5,000.00	1,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	2,000,000.00	3,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,000,000.00	3,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22040101 - GRANTS TO STATE GOVERNMENT - RECURRENT	503,868,906.00	348,352,406.00	753,811,657.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT	15,840,000.00	15,440,000.00	51,640,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22021001 - ENTERTAINMENT & HOSPITALITY	4,800,000.00	3,000,000.00	4,800,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT	2,000,000.00	1,000,000.00	3,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	2,000,000.00	3,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	2,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,500,000.00	2,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,000,000.00	2,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT	35,850,811.00	35,850,000.00	35,850,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020708 - MEDICAL CONSULTING	1,000,000.00	1,000,000.00	2,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22021024 - COMMITTEE & COMMISSION EXPENSES	2,000,000.00	1,000,000.00	4,800,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22021004 - MEDICAL EXPENSES: LOCAL	30,000,000.00	10,000,000.00	40,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22021019 - MEDICAL EXPENSES-INTERNATIONAL	50,000,000.00		



052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22021025 - SPECIAL ADVOCACY, SENSITIZATION AND CAMPAIGN	10,000,000.00	5,000,000.00	10,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,000,000.00	2,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,000,000.00	3,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,000,000.00	2,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020709 - RESEARCH SERVICES	4,000,000.00	2,000,000.00	4,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020610 - OTHER SERVICES	1,000,000.00	1,000,000.00	4,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	3,000,000.00	1,000,000.00	2,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	4,000,000.00	2,000,000.00	3,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020704 - ENGINEERING SERVICES	4,000,000.00	1,000,000.00	2,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020202 - TELEPHONE CHARGES	5,000,000.00	3,000,000.00	5,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	1,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,000,000.00	2,000,000.00



023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,000,000.00	2,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020610 - OTHER SERVICES	19,000,000.00	10,000,000.00	20,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	4,000,000.00	1,000,000.00	4,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020402 - MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	2,000,000.00	4,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	1,000,000.00	4,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22040105 - GRANTS TO GOVERNMENT AGENCIES - RECURRENT	45,484,494.00	44,879,970.00	63,602,772.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22021001 - ENTERTAINMENT & HOSPITALITY	3,000,000.00	2,000,000.00	4,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020610 - OTHER SERVICES	4,000,000.00	1,000,000.00	2,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	1,000,000.00	2,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	3,000,000.00	2,000,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,000,000.00	2,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,000,000.00	2,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22021001 - ENTERTAINMENT & HOSPITALITY	2,000,000.00	1,000,000.00	2,000,000.00





CAPITAL EXPENDITURE BY PROJECTS

321207 - Bunza Local Government, Kebbi State - 2026 Budget: Capital Projects

Project Name	Administrative Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
Total Capital Expenditure			4,964,144,827.00	3,836,455,000.00	5,327,638,439.00
PURCHASE AND DISTRIBUTION OF FERTILIZER to 3,000 FARMERS ACROSS THE LGA	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120797 - LG Wide - Banza LG	400,000,000.00	400,000,000.00	500,000,000.00
PURCHASE OF AGRO CHEMICAL	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120797 - LG Wide - Banza LG	130,000,000.00	115,000,000.00	130,000,000.00
REHABILITATION OF FERTILIZER STORE	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120797 - LG Wide - Banza LG	15,000,000.00	10,000,000.00	15,000,000.00
PURCHASE OF GRAINS	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120797 - LG Wide - Banza LG	300,000,000.00	230,000,000.00	300,000,000.00
PURCHASE OF 30NO. 2" WATER PUMP	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120797 - LG Wide - Banza LG	50,000,000.00	30,000,000.00	50,000,000.00
LOCAL PARTICIPATION ON AGRICULTURE (TRADE FAIR)	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120797 - LG Wide - Banza LG	-	-	-



PURCHASE OF VETERINARY DRUGS	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120797 - LG Wide - Banza LG	50,000,000.00	40,000,000.00	50,000,000.00
REHABILITATION OF VETERINARY CLINIC AT BUNZA	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120701 - Bunza Dangaladima	30,000,000.00	30,000,000.00	128,000,000.00
REHABILITATION OF ABATTOIRS AT BUNZA	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120701 - Bunza Dangaladima	60,000,000.00	40,000,000.00	60,000,000.00
DEMARCATIION OF GRAZING RESERVE	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120797 - LG Wide - Banza LG	10,000,000.00	5,000,000.00	25,000,000.00
POULTRY MAINTENANCE AT ZOGIRMA	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120710 - Zogrima	2,000,000.00	1,500,000.00	2,000,000.00
AMENITY/INSTITUTION PLANTING AT BUNZA MARAFA	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120702 - Bunza Marafa	3,000,000.00	2,500,000.00	30,000,000.00
ESTABLISHMENT OF NURSERY (TUNGA)	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120709 - Tunga	3,000,000.00	1,000,000.00	2,000,000.00
TREE PLANTING CAMPING AT TILLI	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120708 - Tilli/hilema	2,000,000.00	2,000,000.00	27,000,000.00
ESTABLISHMENT OF ARABIC GUM ACROSS LGA	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120797 - LG Wide - Banza LG	3,000,000.00	1,000,000.00	3,000,000.00
ESTABLISHMENT OF FISH POND AT BUNZA	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL	32120701 - Bunza Dangaladima	3,000,000.00	2,000,000.00	1,000,000.00



	RESOURCES & RURAL DEVELOPMENT				
PURCHASE OF CANOE AT BUNZA	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120701 - Bunza Dangaladima	10,000,000.00	10,000,000.00	32,000,000.00
PURCHASE OF FINGER LINKS ACROSS THE LGA	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32120797 - LG Wide - Banza LG	20,000,000.00	19,000,000.00	20,000,000.00
PURCHASE OF 15no. SAWING AND 15no. KNITTING MACHINE	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32120797 - LG Wide - Banza LG	50,000,000.00	30,000,000.00	80,000,000.00
PURCHASE OF 10NO. REFUSE COLLECTION	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32120797 - LG Wide - Banza LG	10,000,000.00	5,000,000.00	10,000,000.00
SUPPORT TO SMALL SCALE INDUSTRIES	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32120797 - LG Wide - Banza LG	50,000,000.00	30,000,000.00	150,000,000.00
REHABILITATION OF BUNZA MARKET	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32120797 - LG Wide - Banza LG	20,000,000.00	15,000,000.00	176,638,439.00
REHABILITATION OF BUNZA MOTOR PARK	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32120797 - LG Wide - Banza LG	30,000,000.00	25,000,000.00	30,000,000.00
PURCHASE OF 10 NO. MOTOR CYCLE FOR REVENUE OFFICERS	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32120797 - LG Wide - Banza LG	20,000,000.00	15,000,000.00	20,000,000.00
CONSTRUCTION OF 5NO. MARKET STALL IN BUNZA	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32120701 - Bunza Dangaladima	20,000,000.00	18,000,000.00	20,000,000.00
RENOVATION OF LUCK- UP SHOP	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32120797 - LG Wide - Banza LG	10,000,000.00	5,000,000.00	10,000,000.00
REHABILITATION OF P.H.C (BUNZA)	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32120701 - Bunza Dangaladima	22,054,162.00	20,000,000.00	40,000,000.00
REPAIRS OF AMBULANCE	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32120797 - LG Wide - Banza LG	-	-	-
PURCHASE OF HOSPITAL EQUIPMENT	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32120797 - LG Wide - Banza LG	30,000,000.00	10,000,000.00	30,000,000.00
PURCHASE DRUGS	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32120797 - LG Wide - Banza LG	50,000,000.00	45,000,000.00	50,000,000.00



PURCHASE OF ITEMS FOR ROUTINE IMMUNIZATION	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32120797 - LG Wide - Banza LG	5,000,000.00	3,000,000.00	5,000,000.00
SUPPORT TO NUTRITION ACTIVITIES	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32120797 - LG Wide - Banza LG	20,000,000.00	20,000,000.00	30,000,000.00
CONSTRUCTION OF 15NO. PIT LATRINE ACROSS THE LGA	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32120797 - LG Wide - Banza LG	30,000,000.00	20,000,000.00	30,000,000.00
PURCHASE OF INSECTICIDE NETS ACROSS THE LOCAL GOVERNMENT	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32120797 - LG Wide - Banza LG	10,000,000.00	5,000,000.00	10,000,000.00
PURCHASE OF INFORMATION EQUIPMENT	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120797 - LG Wide - Banza LG	5,000,000.00	2,000,000.00	5,000,000.00
CONSTRUCTION OF TELEVISION VIEWING CENTER	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120797 - LG Wide - Banza LG	-	-	-
REHABILITATION OF BUNZA TOWN HALL	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120797 - LG Wide - Banza LG	10,000,000.00	8,000,000.00	10,000,000.00
REHABILITATION OF WOMEN CENTRE IN BUNZA	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120701 - Bunza Dangaladima	20,000,000.00	10,000,000.00	20,000,000.00
PURCHASE OF SPORT EQUIPMENT	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120797 - LG Wide - Banza LG	20,000,000.00	10,000,000.00	30,000,000.00
YOUTH EMPOWERMENT ACROSS ALL WARDS OF LGA WITH SKILL ACQUISITION TRAINING AND FINANCIAL SUPPORT	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120797 - LG Wide - Banza LG	150,000,000.00	130,000,000.00	120,000,000.00
PURCHASE OF SERVICE MATERIALS FOR NYSC/ELECTORAL COMMISSION	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120797 - LG Wide - Banza LG	200,000,000.00	100,000,000.00	50,000,000.00
SUPPORT TO CULTURAL AND TRADITIONAL ACTIVITIES (HORSE RACING)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120797 - LG Wide - Banza LG	30,000,000.00	10,000,000.00	30,000,000.00
PROVISION OF SERVICE MATERIALS AND SALLAH CELEBRATION FESTIVAL	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120797 - LG Wide - Banza LG	50,000,000.00	33,000,000.00	50,000,000.00
SUPPORT TO THE COMMUNITY WITH FLOOD AND DISASTER	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120797 - LG Wide - Banza LG	80,000,000.00	20,000,000.00	60,000,000.00



REHABILITATION OF SKILLS ACQUISITION CENTRE (BUNZA)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120701 - Bunza Dangaladima	-	-	-
REHABILITATION OF POLICE OUT POST	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120797 - LG Wide - Banza LG	20,000,000.00	10,000,000.00	20,000,000.00
COMMUNITY BASE POVERTY REDUCTION PROGRESS (CPRP)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120797 - LG Wide - Banza LG	30,000,000.00	20,000,000.00	30,000,000.00
REHABILITATION OF CEMENTRIES	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120797 - LG Wide - Banza LG	50,000,000.00	40,000,000.00	50,000,000.00
REHABILITATION OF MOSQUE	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120797 - LG Wide - Banza LG	30,000,000.00	20,000,000.00	-
COMMUNITY DEVELOPMENT ASSISTANCE (HAJJ SERVICES)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120797 - LG Wide - Banza LG	30,000,000.00	20,000,000.00	-
SUPPORT TO NATIONAL POPULATION CENTRE (NPC)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120797 - LG Wide - Banza LG	3,000,000.00	1,000,000.00	3,000,000.00
SUPPORT TO DEVELOPMENT EXCHANGE PARTNERS	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32120797 - LG Wide - Banza LG	2,000,000.00	1,000,000.00	2,000,000.00
PURCHASE OF FURNITURE	016200100100 - ADMINISTRATION & GENERAL SERVICES	32120797 - LG Wide - Banza LG	-	-	-
PURCHASE 2NO. TOYOTA HILUX FOR CHAIRMAN AND VICE CHAIRMAN	016200100100 - ADMINISTRATION & GENERAL SERVICES	32120797 - LG Wide - Banza LG	300,000,000.00	270,000,000.00	-
REHABILITATION OF L/GOV'T SECRETARIAT	016200100100 - ADMINISTRATION & GENERAL SERVICES	32120797 - LG Wide - Banza LG	100,000,000.00	50,000,000.00	50,000,000.00
SUPPORT TO SECURITY AND LOGISTICS	016200100100 - ADMINISTRATION & GENERAL SERVICES	32120797 - LG Wide - Banza LG	183,765,224.00	183,000,000.00	500,000,000.00
SUSTAINING OF AREA DEVELOPMENT	016200100100 - ADMINISTRATION & GENERAL SERVICES	32120797 - LG Wide - Banza LG	-	-	-
REHABILITATION OF STAFF HOUSES	016200100100 - ADMINISTRATION & GENERAL SERVICES	32120797 - LG Wide - Banza LG	30,000,000.00	20,000,000.00	30,000,000.00



REHABILITATION OF GUEST HOUSE	016200100100 - ADMINISTRATION & GENERAL SERVICES	32120797 - LG Wide - Banza LG	5,000,000.00	5,000,000.00	5,000,000.00
REHABILITATION OF DISTRICT /VILLAGE HEAD HOUSE (TILLI, ZOGIRMA, RAHA AND SALWAI)	016200100100 - ADMINISTRATION & GENERAL SERVICES	32120797 - LG Wide - Banza LG	100,000,000.00	60,000,000.00	60,000,000.00
REHABILITATION OF WORKSHOP	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120797 - LG Wide - Banza LG	5,000,000.00	5,000,000.00	5,000,000.00
LAND ACQUISITION AND PAYMENT OF COMPENSATION	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120797 - LG Wide - Banza LG	161,325,441.00	155,000,000.00	200,000,000.00
REHABILITATION OF CULVERTS & DRAINAGE	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120797 - LG Wide - Banza LG	100,000,000.00	70,000,000.00	150,000,000.00
REHABILITATION AND EVACUATION OF DRAINAGE	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120797 - LG Wide - Banza LG	50,000,000.00	25,000,000.00	50,000,000.00
CONSTRUCTION OF 15NO. REFUSE COLLECTION CENTERS ACROSS THE LGA	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120797 - LG Wide - Banza LG	40,000,000.00	22,000,000.00	40,000,000.00
PROVISION FOR ENVIRONMENTAL SANITATION	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120797 - LG Wide - Banza LG	5,000,000.00	28,000,000.00	5,000,000.00
CONSTRUCTION OF 20NO. OPEN DUG WELL	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120797 - LG Wide - Banza LG	20,000,000.00	17,000,000.00	20,000,000.00
REHABILITATION OF 10NO. BOREHOLE ACROSS LGA (1 PER WARD)	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120797 - LG Wide - Banza LG	70,000,000.00	44,000,000.00	70,000,000.00
REHABILITATION OF 20NO. HAND PUMPS ACROSS THE LGA	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120797 - LG Wide - Banza LG	70,000,000.00	30,000,000.00	70,000,000.00
REHABILITATION OF WATER RECYCULATION (PIPE NETWORK) ACROSS THE LGA	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120797 - LG Wide - Banza LG	50,000,000.00	28,000,000.00	50,000,000.00



PURCHASE OF FIRE FIGHTING EQUIPMENT	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120797 - LG Wide - Banza LG	3,000,000.00	3,000,000.00	3,000,000.00
REHABILITATION OF FIRE SERVICE STATION	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120797 - LG Wide - Banza LG	3,000,000.00	1,000,000.00	3,000,000.00
REHABILITATION OF ROADS ACROSS (SALWAI, TILLI, ZOGIRMA, RAHA AND MAIDAHINI)	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120707 - Salwai	600,000,000.00	520,000,000.00	600,000,000.00
REHABILITATION OF BRIDGES (TILLI, ZOGIRMA)	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120708 - Tilli/hilema	10,000,000.00	7,655,000.00	10,000,000.00
PURCHASE OF PLANT AND MACHINERIES	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120797 - LG Wide - Banza LG	10,000,000.00	2,800,000.00	10,000,000.00
REHABILITATION OF CULVERT (GWADE, MAIDAHINI, RAHA, SABON BIRNI, SALWAI AND HILEMA)	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120706 - Sabon Birni	60,000,000.00	33,000,000.00	60,000,000.00
REHABILITATION OF LATERITIC ROADS AT GWADE	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32120703 - Gwade	200,000,000.00	168,000,000.00	200,000,000.00



321207 - Bunza Local Government, Kebbi State - 2026 Budget: Total Revenue by Administrative Unit

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	<i>Total Revenue</i>	<i>6,196,680,957.00</i>	<i>6,188,361,252.00</i>	<i>6,957,432,771.00</i>
020000000000	ECONOMIC SECTOR	6,196,680,957.00	6,188,361,252.00	6,957,432,771.00
022000000000	DEPARTMENT FINANCE AND SUPPLIES	6,196,680,957.00	6,188,361,252.00	6,957,432,771.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	6,196,680,957.00	6,188,361,252.00	6,957,432,771.00



321207 - Bunza Local Government, Kebbi State - 2026 Budget: Total Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	Total Expenditure	6,939,229,265.00	5,430,496,272.00	7,715,297,751.00
701	GENERAL PUBLIC SERVICES	1,711,415,900.00	1,416,424,345.00	1,894,203,771.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	510,000,000.00	413,000,000.00	496,638,439.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	300,000,000.00	270,000,000.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	210,000,000.00	143,000,000.00	496,638,439.00
7013	GENERAL SERVICES	1,201,415,900.00	1,003,424,345.00	1,397,565,332.00
70131	GENERAL PERSONNEL SERVICES	763,650,676.00	677,424,345.00	736,565,332.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	14,000,000.00	6,000,000.00	11,000,000.00
70133	OTHER GENERAL SERVICES	423,765,224.00	320,000,000.00	650,000,000.00
703	PUBLIC ORDER AND SAFETY	26,000,000.00	14,000,000.00	26,000,000.00
7032	FIRE PROTECTION SERVICES	6,000,000.00	4,000,000.00	6,000,000.00
70321	FIRE PROTECTION SERVICES	6,000,000.00	4,000,000.00	6,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	20,000,000.00	10,000,000.00	20,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	20,000,000.00	10,000,000.00	20,000,000.00
704	ECONOMIC AFFAIRS	2,553,325,441.00	2,171,455,000.00	2,872,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	166,325,441.00	160,000,000.00	205,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	166,325,441.00	160,000,000.00	205,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,108,000,000.00	946,000,000.00	1,392,000,000.00
70421	AGRICULTURE	1,108,000,000.00	946,000,000.00	1,392,000,000.00
7043	FUEL AND ENERGY	360,000,000.00	315,000,000.00	360,000,000.00
70435	ELECTRICITY	360,000,000.00	315,000,000.00	360,000,000.00
7045	TRANSPORT	909,000,000.00	747,655,000.00	905,000,000.00
70451	ROAD TRANSPORT	909,000,000.00	747,655,000.00	905,000,000.00
7049	ECONOMIC AFFAIRS N.E.C	10,000,000.00	2,800,000.00	10,000,000.00
70491	ECONOMIC AFFAIRS N.E.C.	10,000,000.00	2,800,000.00	10,000,000.00



321207 - Bunza Local Government, Kebbi State - 2026 Budget: Total Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
705	ENVIRONMENTAL PROTECTION	195,000,000.00	145,000,000.00	245,000,000.00
7051	WASTE MANAGEMENT	45,000,000.00	50,000,000.00	45,000,000.00
70511	WASTE MANAGEMENT	45,000,000.00	50,000,000.00	45,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	150,000,000.00	95,000,000.00	200,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	150,000,000.00	95,000,000.00	200,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	270,000,000.00	151,000,000.00	270,000,000.00
7063	WATER SUPPLY	210,000,000.00	119,000,000.00	210,000,000.00
70631	WATER SUPPLY	210,000,000.00	119,000,000.00	210,000,000.00
7064	STREET LIGHTING	60,000,000.00	32,000,000.00	60,000,000.00
70641	STREET LIGHTING	60,000,000.00	32,000,000.00	60,000,000.00
707	HEALTH	475,152,263.00	350,597,290.00	545,897,290.00
7074	PUBLIC HEALTH SERVICES	305,904,973.00	181,350,000.00	296,650,000.00
70741	PUBLIC HEALTH SERVICES	305,904,973.00	181,350,000.00	296,650,000.00
7076	HEALTH N.E.C.	169,247,290.00	169,247,290.00	249,247,290.00
70761	HEALTH N.E.C.	169,247,290.00	169,247,290.00	249,247,290.00
708	RECREATION, CULTURE AND RELIGION	719,484,494.00	478,879,970.00	506,602,772.00
7081	RECREATIONAL AND SPORTING SERVICES	400,000,000.00	258,000,000.00	230,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	400,000,000.00	258,000,000.00	230,000,000.00
7082	CULTURAL SERVICES	144,484,494.00	94,879,970.00	161,602,772.00
70821	CULTURAL SERVICES	144,484,494.00	94,879,970.00	161,602,772.00
7083	BROADCASTING AND PUBLISHING SERVICES	5,000,000.00	2,000,000.00	5,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	5,000,000.00	2,000,000.00	5,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	170,000,000.00	124,000,000.00	110,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	170,000,000.00	124,000,000.00	110,000,000.00
709	EDUCATION	706,727,116.00	491,015,616.00	1,093,469,867.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	656,727,116.00	469,015,616.00	1,043,469,867.00
70912	PRIMARY EDUCATION	656,727,116.00	469,015,616.00	1,043,469,867.00
7098	EDUCATION N.E.C.	50,000,000.00	22,000,000.00	50,000,000.00
70981	EDUCATION N.E.C	50,000,000.00	22,000,000.00	50,000,000.00
710	SOCIAL PROTECTION	282,124,051.00	212,124,051.00	262,124,051.00
7102	OLD AGE	172,124,051.00	172,124,051.00	172,124,051.00
71021	OLD AGE	172,124,051.00	172,124,051.00	172,124,051.00
7103	SURVIVORS	80,000,000.00	20,000,000.00	60,000,000.00
71031	SURVIVORS	80,000,000.00	20,000,000.00	60,000,000.00
7109	SOCIAL PROTECTION N.E.C.	30,000,000.00	20,000,000.00	30,000,000.00
71091	SOCIAL PROTECTION N.E.C.	30,000,000.00	20,000,000.00	30,000,000.00



321207 - Bunza Local Government, Kebbi State - 2026 Budget: Personnel Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	<i>Total Personnel Expenditure</i>	<i>857,395,946.00</i>	<i>857,395,946.00</i>	<i>1,037,395,946.00</i>
701	GENERAL PUBLIC SERVICES	455,806,395.00	455,806,395.00	455,806,395.00
7013	GENERAL SERVICES	455,806,395.00	455,806,395.00	455,806,395.00
70131	GENERAL PERSONNEL SERVICES	455,806,395.00	455,806,395.00	455,806,395.00
707	HEALTH	169,247,290.00	169,247,290.00	249,247,290.00
7076	HEALTH N.E.C.	169,247,290.00	169,247,290.00	249,247,290.00
70761	HEALTH N.E.C.	169,247,290.00	169,247,290.00	249,247,290.00
709	EDUCATION	60,218,210.00	60,218,210.00	160,218,210.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	60,218,210.00	60,218,210.00	160,218,210.00
70912	PRIMARY EDUCATION	60,218,210.00	60,218,210.00	160,218,210.00
710	SOCIAL PROTECTION	172,124,051.00	172,124,051.00	172,124,051.00
7102	OLD AGE	172,124,051.00	172,124,051.00	172,124,051.00
71021	OLD AGE	172,124,051.00	172,124,051.00	172,124,051.00



321207 - Bunza Local Government, Kebbi State - 2026 Budget: Overhead Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	<i>Total Overhead Expenditure</i>	<i>1,117,688,492.00</i>	<i>736,645,326.00</i>	<i>1,350,263,366.00</i>
701	GENERAL PUBLIC SERVICES	321,844,281.00	227,617,950.00	291,758,937.00
7013	GENERAL SERVICES	321,844,281.00	227,617,950.00	291,758,937.00
70131	GENERAL PERSONNEL SERVICES	307,844,281.00	221,617,950.00	280,758,937.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	14,000,000.00	6,000,000.00	11,000,000.00
704	ECONOMIC AFFAIRS	56,000,000.00	26,000,000.00	52,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	17,000,000.00	7,000,000.00	17,000,000.00
70421	AGRICULTURE	17,000,000.00	7,000,000.00	17,000,000.00
7045	TRANSPORT	39,000,000.00	19,000,000.00	35,000,000.00
70451	ROAD TRANSPORT	39,000,000.00	19,000,000.00	35,000,000.00
707	HEALTH	138,850,811.00	58,350,000.00	101,650,000.00
7074	PUBLIC HEALTH SERVICES	138,850,811.00	58,350,000.00	101,650,000.00
70741	PUBLIC HEALTH SERVICES	138,850,811.00	58,350,000.00	101,650,000.00
708	RECREATION, CULTURE AND RELIGION	64,484,494.00	51,879,970.00	81,602,772.00
7082	CULTURAL SERVICES	64,484,494.00	51,879,970.00	81,602,772.00
70821	CULTURAL SERVICES	64,484,494.00	51,879,970.00	81,602,772.00
709	EDUCATION	536,508,906.00	372,797,406.00	823,251,657.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	536,508,906.00	372,797,406.00	823,251,657.00
70912	PRIMARY EDUCATION	536,508,906.00	372,797,406.00	823,251,657.00



321207 - Bunza Local Government, Kebbi State - 2026 Budget: Capital Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	<i>Total Capital Expenditure</i>	<i>4,964,144,827.00</i>	<i>3,836,455,000.00</i>	<i>5,327,638,439.00</i>
701	GENERAL PUBLIC SERVICES	933,765,224.00	733,000,000.00	1,146,638,439.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	510,000,000.00	413,000,000.00	496,638,439.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	300,000,000.00	270,000,000.00	-
70112	FINANCIAL AND FISCAL AFFAIRS	210,000,000.00	143,000,000.00	496,638,439.00
7013	GENERAL SERVICES	423,765,224.00	320,000,000.00	650,000,000.00
70133	OTHER GENERAL SERVICES	423,765,224.00	320,000,000.00	650,000,000.00
703	PUBLIC ORDER AND SAFETY	26,000,000.00	14,000,000.00	26,000,000.00
7032	FIRE PROTECTION SERVICES	6,000,000.00	4,000,000.00	6,000,000.00
70321	FIRE PROTECTION SERVICES	6,000,000.00	4,000,000.00	6,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	20,000,000.00	10,000,000.00	20,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	20,000,000.00	10,000,000.00	20,000,000.00
704	ECONOMIC AFFAIRS	2,497,325,441.00	2,145,455,000.00	2,820,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	166,325,441.00	160,000,000.00	205,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	166,325,441.00	160,000,000.00	205,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,091,000,000.00	939,000,000.00	1,375,000,000.00
70421	AGRICULTURE	1,091,000,000.00	939,000,000.00	1,375,000,000.00
7043	FUEL AND ENERGY	360,000,000.00	315,000,000.00	360,000,000.00
70435	ELECTRICITY	360,000,000.00	315,000,000.00	360,000,000.00
7045	TRANSPORT	870,000,000.00	728,655,000.00	870,000,000.00
70451	ROAD TRANSPORT	870,000,000.00	728,655,000.00	870,000,000.00
7049	ECONOMIC AFFAIRS N.E.C	10,000,000.00	2,800,000.00	10,000,000.00
70491	ECONOMIC AFFAIRS N.E.C.	10,000,000.00	2,800,000.00	10,000,000.00
705	ENVIRONMENTAL PROTECTION	195,000,000.00	145,000,000.00	245,000,000.00
7051	WASTE MANAGEMENT	45,000,000.00	50,000,000.00	45,000,000.00
70511	WASTE MANAGEMENT	45,000,000.00	50,000,000.00	45,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	150,000,000.00	95,000,000.00	200,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	150,000,000.00	95,000,000.00	200,000,000.00



Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
706	HOUSING AND COMMUNITY AMMENITIES	270,000,000.00	151,000,000.00	270,000,000.00
7063	WATER SUPPLY	210,000,000.00	119,000,000.00	210,000,000.00
70631	WATER SUPPLY	210,000,000.00	119,000,000.00	210,000,000.00
7064	STREET LIGHTING	60,000,000.00	32,000,000.00	60,000,000.00
70641	STREET LIGHTING	60,000,000.00	32,000,000.00	60,000,000.00
707	HEALTH	167,054,162.00	123,000,000.00	195,000,000.00
7074	PUBLIC HEALTH SERVICES	167,054,162.00	123,000,000.00	195,000,000.00
70741	PUBLIC HEALTH SERVICES	167,054,162.00	123,000,000.00	195,000,000.00
708	RECREATION, CULTURE AND RELIGION	655,000,000.00	427,000,000.00	425,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	400,000,000.00	258,000,000.00	230,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	400,000,000.00	258,000,000.00	230,000,000.00
7082	CULTURAL SERVICES	80,000,000.00	43,000,000.00	80,000,000.00
70821	CULTURAL SERVICES	80,000,000.00	43,000,000.00	80,000,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	5,000,000.00	2,000,000.00	5,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	5,000,000.00	2,000,000.00	5,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	170,000,000.00	124,000,000.00	110,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	170,000,000.00	124,000,000.00	110,000,000.00
709	EDUCATION	110,000,000.00	58,000,000.00	110,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	60,000,000.00	36,000,000.00	60,000,000.00
70912	PRIMARY EDUCATION	60,000,000.00	36,000,000.00	60,000,000.00
7098	EDUCATION N.E.C.	50,000,000.00	22,000,000.00	50,000,000.00
70981	EDUCATION N.E.C	50,000,000.00	22,000,000.00	50,000,000.00
710	SOCIAL PROTECTION	110,000,000.00	40,000,000.00	90,000,000.00
7103	SURVIVORS	80,000,000.00	20,000,000.00	60,000,000.00
71031	SURVIVORS	80,000,000.00	20,000,000.00	60,000,000.00
7109	SOCIAL PROTECTION N.E.C.	30,000,000.00	20,000,000.00	30,000,000.00
71091	SOCIAL PROTECTION N.E.C.	30,000,000.00	20,000,000.00	30,000,000.00



321207 - Bunza Local Government, Kebbi State - 2026 Budget: Total Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
32120702	Bunza Marafa	3,000,000.00	2,500,000.00	30,000,000.00
32120703	Gwade	200,000,000.00	168,000,000.00	200,000,000.00
32120704	Maidahini	60,000,000.00	32,000,000.00	60,000,000.00
32120705	Raha	300,000,000.00	277,000,000.00	300,000,000.00
32120706	Sabon Birni	60,000,000.00	33,000,000.00	60,000,000.00
32120707	Salwai	600,000,000.00	520,000,000.00	600,000,000.00
32120708	Tilli/hilema	12,000,000.00	9,655,000.00	37,000,000.00
32120709	Tunga	3,000,000.00	1,000,000.00	2,000,000.00
32120710	Zogrima	2,000,000.00	1,500,000.00	2,000,000.00
32120797	LG Wide - Banza LG	5,484,175,103.00	4,233,841,272.00	6,073,297,751.00

321207 - Bunza Local Government, Kebbi State - 2026 Budget: Personnel Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
32120797	LG Wide - Banza LG	857,395,946.00	857,395,946.00	1,037,395,946.00

321207 - Bunza Local Government, Kebbi State - 2026 Budget: Overhead Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
32120797	LG Wide - Banza LG	1,117,688,492.00	736,645,326.00	1,350,263,366.00



321207 - Bunza Local Government, Kebbi State - 2026 Budget: Capital Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
32120702	Bunza Marafa	3,000,000.00	2,500,000.00	30,000,000.00
32120703	Gwade	200,000,000.00	168,000,000.00	200,000,000.00
32120704	Maidahini	60,000,000.00	32,000,000.00	60,000,000.00
32120705	Raha	300,000,000.00	277,000,000.00	300,000,000.00
32120706	Sabon Birni	60,000,000.00	33,000,000.00	60,000,000.00
32120707	Salwai	600,000,000.00	520,000,000.00	600,000,000.00
32120708	Tilli/hilema	12,000,000.00	9,655,000.00	37,000,000.00
32120709	Tunga	3,000,000.00	1,000,000.00	2,000,000.00
32120710	Zogrima	2,000,000.00	1,500,000.00	2,000,000.00
32120797	LG Wide - Banza LG	3,509,090,665.00	2,639,800,000.00	3,685,638,439.00

