



KEBBI STATE GOVERNMENT

KALGO LOCAL GOVERNMENT 2026 BUDGET



KALGO LOCAL GOVERNMENT 2026 BUDGET

2026 BUDGET

321213 - Kalgo Local Government, Kebbi State - 2026 Budget: Summary

Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
Opening Balance	538,000,000.00	-	290,414,852.00
Recurrent Revenue	5,646,175,672.00	4,376,017,044.00	8,007,066,323.00
11 - GOVERNMENT SHARE OF FAAC	5,575,045,224.00	4,309,738,756.00	7,945,803,027.00
12 - INDEPENDENT REVENUE	71,130,448.00	66,278,288.00	61,263,296.00
Recurrent Expenditure	1,509,855,242.00	1,269,454,047.00	1,687,889,594.00
21 - PERSONNEL COST	667,556,414.00	622,276,599.00	670,422,038.00
22 - OTHER RECURRENT COSTS	842,298,828.00	647,177,448.00	1,017,467,556.00
Transfer to Capital Account	4,674,320,430.00	3,106,562,997.00	6,609,591,581.00
Capital Receipts	-	-	-
13 - AID AND GRANTS	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-
23 - CAPITAL EXPENDITURE	4,674,320,430.00	2,816,148,145.00	6,609,591,581.00
Total Revenue (including OB)	6,184,175,672.00	4,376,017,044.00	8,297,481,175.00
Total Expenditure	6,184,175,672.00	4,085,602,192.00	8,297,481,175.00



B.1 - TOTAL REVENUE BY ECONOMIC CLASSIFICATION

321213 - Kalgo Local Government, Kebbi State - 2026 Budget: Total Revenue by Economic Classification

Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
1	REVENUE	5,646,175,672.00	4,376,017,044.00	8,007,066,323.00
11	GOVERNMENT SHARE OF FAAC	5,575,045,224.00	4,309,738,756.00	7,945,803,027.00
1101	GOVERNMENT SHARE OF FAAC	5,575,045,224.00	4,309,738,756.00	7,945,803,027.00
110101	LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES	1,127,447,381.00	2,087,987,224.00	3,152,685,733.00
11010101	STATUTORY ALLOCATION	1,127,447,381.00	2,087,987,224.00	3,152,685,733.00
110102	LOCAL GOVERNMENT SHARE OF VAT	2,771,479,860.00	1,436,508,522.00	4,024,152,061.00
11010201	SHARE OF VAT	2,771,479,860.00	1,436,508,522.00	4,024,152,061.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	1,676,117,983.00	785,243,010.00	768,965,233.00
11010302	Excess Non-Oil	110,187,128.00	75,423,221.00	111,768,420.00
11010303	Exchange Gain	1,556,562,503.00	709,819,789.00	657,196,813.00
11010399	Other FAAC Distribution	9,368,352.00	-	-
12	INDEPENDENT REVENUE	71,130,448.00	66,278,288.00	61,263,296.00
1201	TAX REVENUE	6,000,000.00	5,800,000.00	2,700,000.00
120101	PERSONAL TAXES	4,000,000.00	4,000,000.00	1,000,000.00
12010102	Community or Poll Taxes	4,000,000.00	4,000,000.00	1,000,000.00
120103	OTHER TAXES	2,000,000.00	1,800,000.00	1,700,000.00
12010301	Cattle Tax (Where Applicable)	1,700,000.00	1,500,000.00	1,000,000.00
12010306	DEVELOPMENT TAX/LEVY	300,000.00	300,000.00	700,000.00
1202	NON-TAX REVENUE	65,130,448.00	60,478,288.00	58,563,296.00
120201	LICENCES - GENERAL	3,381,300.00	4,786,940.00	3,527,800.00
12020101	Bicycle License	200,000.00	6,200.00	2,000.00
12020102	Canoe License	2,000.00	10,060.00	1,000.00
12020103	Dog/Cat License	2,000.00	1,080.00	5,000.00
12020104	Cart/Truck License	1,000.00	1,500.00	300.00
12020112	Motorcycle License	5,000.00	4,000.00	500.00
12020115	Kiosk License	50,000.00	25,100.00	10,000.00
12020116	Bakery House License	7,000.00	29,000.00	5,000.00
12020117	Registration of Meat Van license	20,000.00	-	2,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
12020118	Cattle Dealers License	8,176,020.00	8,176,020.00	8,176,020.00
12020119	Dried Fish/Dried Meat License	530,000.00	530,000.00	530,000.00
12020120	Cold Room License	150,000.00	150,000.00	150,000.00
12020124	Dane Gun License	130,000.00	130,000.00	150,000.00
12020125	Hunting License	120,000.00	120,000.00	120,000.00
12020131	Radio & Television License	4,000,000.00	4,000,000.00	8,000,000.00
12020136	Trade License	500,000.00	440,000.00	500,000.00
12020137	Petty Trade License	200,000.00	180,000.00	250,000.00
12020139	Sawmill License	85,000.00	85,000.00	200,000.00
12020141	Grinding Mill License	400,000.00	400,000.00	500,000.00
12020143	Painting, Spraying and Sign writing Workshop License	710,000.00	658,000.00	1,100,000.00
12020144	Photo Studio License	1,750,000.00	-	2,250,000.00
12020145	Welding Machine License	1,900,000.00	1,900,000.00	2,000,000.00
12020149	Battery Charges License	5,000.00	5,000.00	35,000.00
12020151	Panel Beater License	700,000.00	500,000.00	700,000.00
12020152	Vulgarizers License	350,000.00	300,000.00	400,000.00
12020153	Vehicle Spare parts License	1,100,000.00	1,000,000.00	2,500,000.00
12020157	Building Materials Seller License	1,068,000.00	850,000.00	2,070,000.00
12020158	Kerosene Seller License	140,000.00	125,000.00	150,000.00
12020159	Block making Machines License	220,000.00	180,000.00	200,000.00
12020160	Hair Dressing/Barbing Salon License	1,120,000.00	450,000.00	650,000.00
12020162	Poultry Trading	1,240,000.00	1,200,000.00	2,000,000.00
12020166	Bathing House/Public Toilet License	260,000.00	260,000.00	360,000.00
120204	FEES- GENERAL	68,692,039.00	38,923,355.00	88,598,684.00
12020402	Slaughter/Abattoir Fees	13,040,000.00	12,200,000.00	21,000,000.00
12020409	Vault Fees	215,158.00	215,158.00	300,000.00
12020411	Laboratory Test Fees	548,197.00	548,197.00	600,000.00
12020413	Birth & Death Registration Fees	10,000,000.00	10,000,000.00	18,000,000.00
12020414	General Contractor Registration Fees	2,600,000.00	2,600,000.00	3,000,000.00
12020415	Tenders Fees	1,160,000.00	1,160,000.00	1,800,000.00



Code	Economic	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
12020416	Forestry & Fuel Exploitation Fees	100,000.00	100,000.00	120,000.00
12020417	Falling of Trees Fees	1,650,000.00	1,500,000.00	1,700,000.00
12020422	Motor Garage/Park Fees (As applicable)	11,000,000.00	4,000,000.00	8,000,000.00
12020423	Market Fees (As applicable)	20,000,000.00	5,600,000.00	25,000,000.00
12020424	Mortgage Sub-lease Approval Fees	1,500,000.00	1,000,000.00	1,400,000.00
12020425	Customary Right of Occupancy fees	1,000,000.00	-	1,800,000.00
12020432	Towing of Vehicle Fees	5,878,684.00	-	5,878,684.00
120206	SALES - GENERAL	8,500,000.00	5,300,000.00	8,000,000.00
12020601	Sales of Stores (As applicable)	1,500,000.00	800,000.00	1,000,000.00
12020603	Sales of Agricultural Produce(As applicable)	7,000,000.00	4,500,000.00	7,000,000.00
120207	EARNINGS -GENERAL	15,500,000.00	14,500,000.00	23,400,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	12,600,000.00	12,500,000.00	20,300,000.00
12020725	Earning from Environmental Sanitation Activities	2,000,000.00	2,000,000.00	2,200,000.00
12020726	Commission on Transfer Plot	900,000.00	-	900,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	174,066,078.00	83,700,000.00	204,066,078.00
12020801	RENT ON LOCAL GOVERNMENT QUARTERS	50,000,000.00	43,000,000.00	55,000,000.00
12020805	RENT ON LOCAL GOVERNMENT BUILDINGS / OTHER PREMISES	35,000,000.00	33,000,000.00	40,000,000.00
12020807	Rent on Market Lets & Government Shops	8,000,000.00	7,700,000.00	18,000,000.00
12020812	Tenement Rate (from Telecom Network, Airtel, MTN, etc) per annum	81,066,078.00	-	91,066,078.00
120209	RENT ON LAND & OTHERS - GENERAL	36,000,000.00	34,500,000.00	51,000,000.00
12020901	Rent on Govt. Lands	11,000,000.00	11,000,000.00	22,000,000.00
12020915	Ground Rate	10,000,000.00	10,000,000.00	12,000,000.00
12020917	Federal Govt. Grant in lieu of Tenement Rates	8,000,000.00	7,500,000.00	10,000,000.00
12020918	State Govt. Grant in lieu of Tenement Rates	7,000,000.00	6,000,000.00	7,000,000.00
120211	INVESTMENT INCOME	726,683.00	726,683.00	5,726,684.00
12021101	Dividends Receivable	726,683.00	726,683.00	5,726,684.00
120213	RE-IMBURSEMENT GENERAL	38,588,104.00	38,588,104.00	88,588,104.00
12021304	LG Share of State IGR	38,588,104.00	38,588,104.00	88,588,104.00



12020118	Cattle Dealers License	5,000.00	3,000,000.00	1,000,000.00
12020119	Dried Fish/Dried Meat License	2,000.00	1,000,000.00	250,000.00
12020120	Cold Room License	2,000.00	-	15,000.00
12020121	Butcher License	250,000.00	200,000.00	10,000.00
12020122	Auctioneer License	15,000.00	7,000.00	5,000.00
12020123	Goldsmith & Gold Sellers License	800,000.00	-	1,000,000.00
12020124	Dane Gun License	10,000.00	-	10,000.00
12020125	Hunting License	5,000.00	3,000.00	200,000.00
12020153	Vehicle Spare parts License	2,000,000.00	500,000.00	1,000,000.00
12020165	Hacney Permit	300.00	-	5,000.00
12020166	Bathing House/Public Toilet License	5,000.00	-	7,000.00
120204	FEES- GENERAL	11,317,500.00	6,009,700.00	8,388,848.00
12020402	Slaughter/Abattoir Fees	3,215,000.00	4,100.00	2,000,000.00
12020414	General Contractor Registration Fees	2,000.00	3,000.00	2,000.00
12020419	Advertisement Fee (Sign Post)	2,000,000.00	1,000,000.00	2,000,000.00
12020422	Motor Garage/Park Fees (As applicable)	2,000,000.00	1,000,000.00	1,000,000.00
12020423	Market Fees (As applicable)	2,000,000.00	2,000,000.00	1,356,848.00
12020436	Commercial Motor Vehicle/Motor Cycle/Tricycle Stickers Fees	500.00	2,600.00	30,000.00
12020438	Approval of Building Plan Fees	2,100,000.00	2,000,000.00	2,000,000.00
120205	FINES - GENERAL	500,000.00	200,000.00	1,000,000.00
12020505	Penalty on Tenement Rate	500,000.00	200,000.00	1,000,000.00
120207	EARNINGS -GENERAL	300,000.00	-	300,000.00
12020727	Earnings from any other services	300,000.00	-	300,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	12,500,000.00	13,300,000.00	10,200,000.00
12020805	RENT ON LOCAL GOVERNMENT BUILDINGS / OTHER PREMISES	5,000,000.00	5,000,000.00	5,000,000.00
12020807	Rent on Market Lets & Government Shops	1,500,000.00	1,000,000.00	200,000.00
12020812	Tenement Rate (from Telecom Network, Airtel, MTN, etc) per annum	6,000,000.00	7,300,000.00	5,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	3,500,000.00	2,500,000.00	1,515,000.00
12020915	Ground Rate	2,000,000.00	1,000,000.00	500,000.00
12020917	Federal Govt. Grant in lieu of Tenement Rates	1,000,000.00	700,000.00	15,000.00



12020918	State Govt. Grant in lieu of Tenement Rates	500,000.00	800,000.00	1,000,000.00
120210	REPAYMENTS - GENERAL	3,000,000.00	3,000,000.00	3,000,000.00
12021009	Repayment of Loan and Advances to Parastatals	3,000,000.00	3,000,000.00	3,000,000.00
120213	RE-IMBURSEMENT GENERAL	30,631,648.00	30,681,648.00	30,631,648.00
12021304	LG Share of State IGR	30,631,648.00	30,681,648.00	30,631,648.00

TOTAL EXPENDITURE BY DEPARTMENTS



321213 - Kalgo Local Government, Kebbi State - 2026 Budget: Total Expenditure by Administrative Unit

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	<i>Total Expenditure</i>	<i>6,184,175,672.00</i>	<i>4,085,602,192.00</i>	<i>8,297,481,175.00</i>
01000000000	ADMINISTRATION SECTOR	1,132,710,823.00	941,372,658.00	1,247,940,506.00
01110000000	OFFICE OF THE LG CHAIRMAN	42,292,346.00	40,343,795.00	42,292,346.00
011100100100	OFFICE OF THE CHAIRMAN	41,024,505.00	39,075,954.00	41,024,505.00
011118300100	INTERNAL AUDIT	1,267,841.00	1,267,841.00	1,267,841.00
01120000000	LOCAL GOVERNMENT COUNCIL	91,717,900.00	87,717,900.00	91,717,900.00
011200300100	THE COUNCIL	91,717,900.00	87,717,900.00	91,717,900.00
01610000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	9,368,592.00	12,234,216.00	12,234,216.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	9,368,592.00	12,234,216.00	12,234,216.00
01620000000	ADMINISTRATION & GENERAL SERVICES	989,331,985.00	801,076,747.00	1,101,696,044.00
016200100100	ADMINISTRATION & GENERAL SERVICES	989,331,985.00	801,076,747.00	1,101,696,044.00
02000000000	ECONOMIC SECTOR	3,026,764,604.00	1,795,185,806.00	4,204,444,174.00
02150000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	1,474,324,158.00	1,079,324,158.00	2,720,924,002.00
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	1,474,324,158.00	1,079,324,158.00	2,720,924,002.00
02200000000	DEPARTMENT FINANCE AND SUPPLIES	283,182,328.00	200,245,217.00	473,182,328.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	283,182,328.00	200,245,217.00	473,182,328.00
02340000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	1,240,806,424.00	492,134,139.00	980,386,150.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	1,240,806,424.00	492,134,139.00	980,386,150.00
02380000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	28,451,694.00	23,482,292.00	29,951,694.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	28,451,694.00	23,482,292.00	29,951,694.00
05000000000	SOCIAL SECTOR	2,024,700,245.00	1,349,043,728.00	2,845,096,495.00
05170000000	DEPARTMENT OF SOCIAL DEVELOPMENT & EDUCATION	1,505,126,188.00	958,969,671.00	1,939,590,412.00
051700100100	DEPARTMENT OF SOCIAL DEVELOPMENT	1,505,126,188.00	958,969,671.00	1,939,590,412.00
05210000000	DEPARTMENT OF MEDICAL & HEALTH SERVICE	449,838,723.00	320,338,723.00	819,838,723.00
052100100100	DEPARTMENT OF MEDICAL & HEALTH SERVICE	449,838,723.00	320,338,723.00	819,838,723.00
05510000000	TRADITIONAL RULERS' COUNCIL	69,735,334.00	69,735,334.00	85,667,360.00
055100100100	TRADITIONAL RULERS' COUNCIL	69,735,334.00	69,735,334.00	85,667,360.00



PERSONNEL EXPENDITURE BY DEPARTMENT

Administrative Code	Economic Detailed Code	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
011100100100 - OFFICE OF THE CHAIRMAN	21010103 - CONSOLIDATED REVENUE FUND CHARGE-SALARIES	3,451,592.00	3,451,592.00	3,451,592.00
011100100100 - OFFICE OF THE CHAIRMAN	21020108 - Responsibility Allowance	3,000,000.00	3,000,000.00	3,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	21020109 - Furniture Allowance	2,900,000.00	2,900,000.00	2,900,000.00
011100100100 - OFFICE OF THE CHAIRMAN	21020112 - Personal Assistance Allowance	22,000,000.00	22,000,000.00	22,000,000.00
011118300100 - INTERNAL AUDIT	21010101 - SALARIES	939,142.00	939,142.00	939,142.00
011118300100 - INTERNAL AUDIT	21020108 - Responsibility Allowance	328,699.00	328,699.00	328,699.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21010101 - SALARIES	2,865,624.00	2,865,624.00	2,865,624.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21020108 - Responsibility Allowance	1,002,968.00	3,868,592.00	3,868,592.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	21020109 - Furniture Allowance	2,500,000.00	2,500,000.00	2,500,000.00
011200300100 - THE COUNCIL	21010101 - SALARIES	30,467,280.00	30,467,280.00	30,467,280.00
011200300100 - THE COUNCIL	21020109 - Furniture Allowance	28,000,000.00	28,000,000.00	28,000,000.00
011200300100 - THE COUNCIL	21030101 - GRATUITY	22,000,000.00	22,000,000.00	22,000,000.00
011200300100 - THE COUNCIL	21020144 - Security Allowance	3,250,620.00	3,250,620.00	3,250,620.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	21010101 - SALARIES	58,053,982.00	58,053,982.00	58,053,982.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	21020108 - Responsibility Allowance	20,318,893.00	20,318,893.00	20,318,893.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21010101 - SALARIES	40,667,416.00	40,667,416.00	40,667,416.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21020108 - Responsibility Allowance	14,233,595.00	14,233,595.00	14,233,595.00



022000100100 - DEPARTMENT FINANCE AND SUPPLIES	21030101 - GRATUITY	43,176,037.00		43,176,037.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21010101 - SALARIES	32,811,486.00	32,811,486.00	32,811,486.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21020108 - Responsibility Allowance	11,484,020.00	11,484,020.00	11,484,020.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21030102 - PENSION	12,906,245.00	12,906,245.00	12,906,245.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	21030101 - GRATUITY	46,681,639.00	46,681,639.00	46,681,639.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	21010101 - SALARIES	118,509,565.00	118,509,565.00	118,509,565.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	21020108 - Responsibility Allowance	41,478,347.00	41,478,347.00	41,478,347.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	21010101 - SALARIES	18,758,520.00	18,758,520.00	18,758,520.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	21020108 - Responsibility Allowance	6,665,482.00	6,665,482.00	6,665,482.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	21010101 - SALARIES	33,620,113.00	33,620,113.00	33,620,113.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	21020108 - Responsibility Allowance	11,766,037.00	11,766,037.00	11,766,037.00
055100100100 - TRADITIONAL RULERS' COUNCIL	21010101 - SALARIES	10,198,088.00	10,198,088.00	10,198,088.00
055100100100 - TRADITIONAL RULERS' COUNCIL	21020108 - Responsibility Allowance	3,569,330.00	3,569,330.00	3,569,330.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	21010101 - SALARIES	14,982,292.00	14,982,292.00	14,982,292.00



023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	21020108 - Responsibility Allowance	4,969,402.00		4,969,402.00
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OVERHEAD EXPENDITURE BY DEPARTMENT

Administrative Code	Economic Detailed Code	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
011100100100 - OFFICE OF THE CHAIRMAN	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	1,000,000.00	2,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020406 - OTHER MAINTENANCE SERVICES	1,000,000.00	1,000,000.00	1,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	1,000,000.00



011100100100 - OFFICE OF THE CHAIRMAN	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT	4,672,913.00	3,724,362.00	4,672,913.00
011100100100 - OFFICE OF THE CHAIRMAN	22021001 - ENTERTAINMENT & HOSPITALITY	1,000,000.00	1,000,000.00	1,000,000.00
011100100100 - OFFICE OF THE CHAIRMAN	22020610 - OTHER SERVICES			
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	1,000,000.00	1,000,000.00	1,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	1,000,000.00
016100100100 - SECRETARY TO THE LOCAL GOVERNMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	1,000,000.00
011200300100 - THE COUNCIL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	2,000,000.00	2,000,000.00
011200300100 - THE COUNCIL	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,000,000.00	3,000,000.00
011200300100 - THE COUNCIL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,000,000.00	3,000,000.00
011200300100 - THE COUNCIL	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT			
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	4,000,000.00	4,000,000.00	4,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	2,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	4,000,000.00		
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT	8,559,110.00	11,303,872.00	17,323,169.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020610 - OTHER SERVICES	1,000,000.00	1,000,000.00	10,000,000.00
016200100100 - ADMINISTRATION & GENERAL SERVICES	22020601 - SECURITY SERVICES	38,400,000.00	38,400,000.00	36,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	3,000,000.00	3,000,000.00	3,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	2,000,000.00	1,000,000.00	2,000,000.00



022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	2,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	1,000,000.00	2,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT	106,105,280.00	91,344,206.00	106,105,280.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22021001 - ENTERTAINMENT & HOSPITALITY	30,000,000.00	15,000,000.00	30,000,000.00
022000100100 - DEPARTMENT FINANCE AND SUPPLIES	22021007 - WELFARE PACKAGES	0.00		
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	2,000,000.00	2,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020610 - OTHER SERVICES	2,000,000.00		
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	20,000,000.00	2,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	1,000,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT	362,140,012.00	270,283,495.00	551,795,441.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT	11,822,786.00	11,822,786.00	15,840,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22020610 - OTHER SERVICES	480,000.00	480,000.00	480,000.00
051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT	4,800,000.00		
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	2,000,000.00	2,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	2,500,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	2,500,000.00	2,500,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00	2,500,000.00	2,500,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22040103 - GRANTS TO LOCAL GOVERNMENTS - RECURRENT	35,850,811.00	35,850,811.00	35,850,811.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22020708 - MEDICAL CONSULTING	3,000,000.00	3,000,000.00	3,000,000.00



052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22021024 - COMMITTEE & COMMISSION EXPENSES	2,000,000.00	2,000,000.00	2,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22021004 - MEDICAL EXPENSES: LOCAL	30,000,000.00	10,000,000.00	20,000,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22021019 - MEDICAL EXPENSES-INTERNATIONAL	50,000,000.00	14,500,000.00	34,500,000.00
052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	22021025 - SPECIAL ADVOCACY, SENSITIZATION AND CAMPAIGN	10,000,000.00		
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	2,000,000.00	2,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020402 - MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	1,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	2,000,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020709 - RESEARCH SERVICES	1,000,000.00		
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020610 - OTHER SERVICES	1,000,000.00	1,000,000.00	1,500,000.00
021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	1,000,000.00	2,000,000.00	2,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	2,000,000.00	2,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020201 - ELECTRICITY CHARGES	5,000,000.00	5,000,000.00	5,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020202 - TELEPHONE CHARGES	1,000,000.00		
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00	1,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020402 - MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,000,000.00	1,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	1,000,000.00	1,000,000.00
023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	22020610 - OTHER SERVICES	2,000,000.00		
055100100100 - TRADITIONAL RULERS' COUNCIL	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	4,000,000.00	4,000,000.00	4,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020402 - MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	4,000,000.00	4,000,000.00



055100100100 - TRADITIONAL RULERS' COUNCIL	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	4,000,000.00	4,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22040105 - GRANTS TO GOVERNMENT AGENCIES - RECURRENT	36,967,916.00	36,967,916.00	52,899,942.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22021001 - ENTERTAINMENT & HOSPITALITY	4,000,000.00	4,000,000.00	4,000,000.00
055100100100 - TRADITIONAL RULERS' COUNCIL	22020610 - OTHER SERVICES	3,000,000.00	3,000,000.00	3,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020102 - LOCAL TRAVEL AND TRANSPORT - OTHERS	2,000,000.00	2,000,000.00	2,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020301 - OFFICE STATIONARY / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00	2,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020402 - MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	2,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22020401 - MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00	2,000,000.00
023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	22021001 - ENTERTAINMENT & HOSPITALITY	500,000.00	500,000.00	2,000,000.00



321213 - Kalgo Local Government, Kebbi State - 2026 Budget: Capital Projects

Project Name	Administrative Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
Total Capital Expenditure			4,674,320,430.00	2,816,148,145.00	6,609,591,581.00
PURCHASE AND DISTRIBUTION OF FERTILIZER	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	460,000,000.00	350,000,000.00	100,000,000.00
PURCHASE OF AGRO CHEMICAL	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	450,000,000.00	200,000,000.00	50,000,000.00
REHABILITATION OF FERTILIZER STORE	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	10,000,000.00	10,000,000.00	100,000,000.00
PURCHASE OF GRAINS	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	430,900,156.00	430,900,156.00	50,000,000.00
PURCHASE OF 40NO. 3" WATER PUMP	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	30,000,000.00	30,000,000.00	10,000,000.00
LOCAL PARTICIPATION ON AGRICULTURE (TRADE FAIR)	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	30,000,000.00	10,000,000.00	20,000,000.00
PURCHASE OF VETERINARY DRUGS	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	5,000,000.00	-	-
REHABILITATION OF VETERINARY CLINIC AT KALGO	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32121305 - Kalgo	5,000,000.00	5,000,000.00	27,000,000.00
REHABILITATION OF ABATTOIRS AT KALGO	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	5,000,000.00	4,000,000.00	100,000,000.00
DEMARCATON OF GRAZING RESERVE	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	5,000,000.00	-	50,000,000.00
POULTRY MAINTENANCE AT KALGO	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	-	-	2,000,000,000.00
AMENITY/INSTITUTION PLANTING AT KALGO	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	2,000,000.00	1,000,000.00	10,000,000.00
ESTABLISHMENT OF NURSERY (NAYILWA)	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	1,000,000.00	1,000,000.00	10,000,000.00



TREE PLANTING CAMPING AT KALGO	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32121305 - Kalgo	2,000,000.00	1,000,000.00	10,000,000.00
ESTABLISHMENT OF ARABIC GUM ACROSS LGA	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	-	-	50,000,000.00
ESTABLISHMENT OF FISH POND AT KALGO	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	-	-	-
PURCHASE OF CANOE AT KUKA	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32121306 - Kuka	5,000,000.00	3,000,000.00	-
PURCHASE OF FINGER LINKS (KALGO)	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	32121301 - Badariya/magarza	-	-	100,000,000.00
PURCHASE OF 10no. SAWING AND 10no. KNITTING MACHINE	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32121397 - LG Wide - Kalgo LG	-	-	20,000,000.00
PURCHASE OF REFUSE COLLECTION	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32121397 - LG Wide - Kalgo LG	-	-	20,000,000.00
SUPPORT TO ESTABLISHED SMALL SCALE INDUSTRIES	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32121397 - LG Wide - Kalgo LG	20,000,000.00	18,000,000.00	15,000,000.00
REHABILITATION OF DIGGI MARKET	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32121303 - Diggi	10,000,000.00	8,000,000.00	10,000,000.00
REHABILITATION OF KALGO MOTOR PARK	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32121305 - Kalgo	3,000,000.00	3,000,000.00	50,000,000.00
PURCHASE OF 1 NO. MOTOR CYCLE FOR REVENUE OFFICER	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32121305 - Kalgo	2,000,000.00	2,000,000.00	80,000,000.00
CONSTRUCTION OF 5NO. MARKET STALL IN KALGO	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32121305 - Kalgo	3,000,000.00	-	5,000,000.00
RENOVATION OF LUCK- UP SHOP	022000100100 - DEPARTMENT FINANCE AND SUPPLIES	32121397 - LG Wide - Kalgo LG	2,000,000.00	2,000,000.00	30,000,000.00
REHABILITATION OF P.H.C (DIGGI)	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32121303 - Diggi	40,000,000.00	20,000,000.00	100,000,000.00
REPAIRS OF AMBULANCE	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32121397 - LG Wide - Kalgo LG	35,000,000.00	35,000,000.00	30,000,000.00
PURCHASE OF HOSPITAL EQUIPMENT	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32121397 - LG Wide - Kalgo LG	10,000,000.00	10,000,000.00	100,000,000.00



PURCHASE DRUGS	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32121397 - LG Wide - Kalgo LG	30,000,000.00	12,500,000.00	30,000,000.00
PURCHASE OF ITEMS FOR ROUTINE IMMUNIZATION	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32121397 - LG Wide - Kalgo LG	10,000,000.00	3,000,000.00	15,000,000.00
SUPPORT TO NUTRITION ACTIVITIES	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32121397 - LG Wide - Kalgo LG	10,000,000.00	3,500,000.00	80,000,000.00
CONSTRUCTION OF 20NO. PIT LATRINE ACROSS THE LGA	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32121397 - LG Wide - Kalgo LG	5,000,000.00	2,000,000.00	150,000,000.00
PURCHASE OF INSECTICIDE NETS ACROSS THE LOCAL GOVERNMENT	052100100100 - DEPARTMENT OF MEDICAL & HEALTH SERVICE	32121397 - LG Wide - Kalgo LG	10,000,000.00	-	50,000,000.00
PURCHASE OF INFORMATION EQUIPMENT	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	5,000,000.00	4,000,000.00	10,000,000.00
CONSTRUCTION OF TELEVISION VIEWING CENTER	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32121304 - Etene	-	-	60,000,000.00
REHABILITATION OF TOWN HALL	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	5,000,000.00	4,000,000.00	70,000,000.00
REHABILITATION OF WOMEN CENTRE	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	10,000,000.00	10,000,000.00	200,000,000.00
PURCHASE OF SPORT EQUIPMENT	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	20,000,000.00	5,000,000.00	20,000,000.00
REHABILITATION OF STADIUM	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	3,000,000.00	-	-
YOUTH EMPOWERMENT ACROSS ALL WARDS OF LGA WITH SKILL ACQUISITION TRAINING AND FINANCIAL SUPPORT	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	100,000,000.00	66,000,000.00	100,000,000.00
PURCHASE OF SERVICE MATERIALS FOR NYSC/ELECTORAL COMMISSION	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	120,000,000.00	5,000,000.00	50,000,000.00
SUPPORT TO CULTURAL AND TRADITIONAL ACTIVITIES (HORSE RACING)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	20,000,000.00	-	20,000,000.00
PROVISION OF SERVICE MATERIALS AND SALLAH CELEBRATION FESTIVAL	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	200,000,000.00	200,000,000.00	245,591,581.00



SUPPORT TO THE COMMUNITY WITH FLOOD AND DISASTER	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	65,000,000.00	65,000,000.00	100,000,000.00
REHABILITATION OF SKILLS ACQUISITION CENTRE (KALGO)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	5,000,000.00	4,000,000.00	5,000,000.00
SUPPORT TO THE COMMUNITY WITH FLOOD AND DISASTER	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	-	15,000,000.00	20,000,000.00
REHABILITATION OF SKILLS ACQUISITION CENTRES (KALGO)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	10,000,000.00	-	10,000,000.00
REHABILITATION OF POLICE OUT POST	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32121301 - Badariya/magarza	10,000,000.00	10,000,000.00	20,000,000.00
COMMUNITY BASE POVERTY REDUCTION PROGRESS (CPRP)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	2,000,000.00	1,500,000.00	2,000,000.00
REHABILITATION OF CEMENTRIES	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	20,000,000.00	20,000,000.00	30,000,000.00
REHABILITATION OF MOSQUE	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	20,000,000.00	20,000,000.00	30,000,000.00
COMMUNITY DEVELOPMENT ASSISTANCE	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	350,000,000.00	100,000,000.00	200,000,000.00
SUPPORT TO NATIONAL POPULATION CENTRE (NPC)	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	10,000,000.00	10,000,000.00	20,000,000.00
SUPPORT TO DEVELOPMENT EXCHANGE PARTNERS	051700100100 - DEPARTMENT OF SOCIAL DEVELOPMENT	32121397 - LG Wide - Kalgo LG	40,000,000.00	10,000,000.00	50,000,000.00
PURCHASE OF FURNITURE	016200100100 - ADMINISTRATION & GENERAL SERVICES	32121397 - LG Wide - Kalgo LG	10,000,000.00	10,000,000.00	20,000,000.00
PURCHASE 2NO. TOYOTA HILUX FOR CHAIRMAN/VICE CHAIR	016200100100 - ADMINISTRATION & GENERAL SERVICES	32121397 - LG Wide - Kalgo LG	300,000,000.00	200,000,000.00	300,000,000.00
REHABILITATION OF L/GOV'T SECRETARIAT	016200100100 - ADMINISTRATION & GENERAL SERVICES	32121397 - LG Wide - Kalgo LG	100,000,000.00	50,000,000.00	100,000,000.00
SUPPORT TO SECURITY AND LOGISTICS	016200100100 - ADMINISTRATION & GENERAL SERVICES	32121397 - LG Wide - Kalgo LG	310,000,000.00	310,000,000.00	400,000,000.00
SUSTAINING OF AREA DEVELOPMENT	016200100100 - ADMINISTRATION & GENERAL SERVICES	32121397 - LG Wide - Kalgo LG	10,000,000.00	5,000,000.00	10,000,000.00
REHABILITATION OF STAFF HOUSES	016200100100 - ADMINISTRATION & GENERAL SERVICES	32121397 - LG Wide - Kalgo LG	10,000,000.00	5,000,000.00	10,000,000.00



REHABILITATION OF GUEST HOUSE	016200100100 - ADMINISTRATION & GENERAL SERVICES	32121397 - LG Wide - Kalgo LG	10,000,000.00	5,000,000.00	10,000,000.00
REHABILITATION OF DISTRICT /VILLAGE HEAD HOUSE (MASAMA, DALIJAN, KAMBAZA AND GWANDU)	016200100100 - ADMINISTRATION & GENERAL SERVICES	32121397 - LG Wide - Kalgo LG	100,000,000.00	80,000,000.00	100,000,000.00
REHABILITATION OF WORKSHOP	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32121397 - LG Wide - Kalgo LG	5,000,000.00	-	5,000,000.00
LAND ACQUISITION AND PAYMENT OF COMPENSATION	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32121397 - LG Wide - Kalgo LG	250,000,000.00	60,000,000.00	100,000,000.00
REHABILITATION OF CULVERTS & DRAINAGE	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32121397 - LG Wide - Kalgo LG	20,000,000.00	15,000,000.00	20,000,000.00
REHABILITATION AND EVACUATION OF DRAINAGE	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32121397 - LG Wide - Kalgo LG	15,000,000.00	10,000,000.00	20,000,000.00
CONSTRUCTION OF 10NO. REFUSE COLLECTION CENTER	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32121397 - LG Wide - Kalgo LG	20,000,000.00	10,000,000.00	20,000,000.00
PROVISION FOR ENVIRONMENTAL SANITATION	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32121397 - LG Wide - Kalgo LG	15,000,000.00	15,000,000.00	20,000,000.00
CONSTRUCTION OF OPEN DUG WELL	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32121307 - Mutubari	10,000,000.00	5,000,000.00	10,000,000.00
REHABILITATION OF BOREHOLE ACROSS LGA	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32121397 - LG Wide - Kalgo LG	160,000,000.00	40,000,000.00	50,000,000.00
REHABILITATION OF HAND PUMPS	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32121397 - LG Wide - Kalgo LG	20,000,000.00	15,000,000.00	20,000,000.00
REHABILITATION OF WATER RECYCULATION (PIPE NETWORK) ACROSS THE LGA	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32121397 - LG Wide - Kalgo LG	10,000,000.00	5,000,000.00	10,000,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENT	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32121397 - LG Wide - Kalgo LG	5,000,000.00	5,000,000.00	10,000,000.00



REHABILITATION OF FIRE SERVICE STATION	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32121397 - LG Wide - Kalgo LG	5,000,000.00	5,000,000.00	10,000,000.00
REHABILITATION OF ROADS ACROSS THE LGA	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32121397 - LG Wide - Kalgo LG	150,000,000.00	120,000,000.00	200,000,000.00
REHABILITATION OF BRIDGES	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32121397 - LG Wide - Kalgo LG	80,000,000.00	10,000,000.00	50,000,000.00
PURCHASE OF PLANT AND MACHINERIES	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32121397 - LG Wide - Kalgo LG	71,000,000.00	5,000,000.00	50,000,000.00
REHABILITATION OF CULVERT	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32121397 - LG Wide - Kalgo LG	5,000,000.00	5,000,000.00	10,000,000.00
REHABILITATION OF LATERITIC ROADS	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32121397 - LG Wide - Kalgo LG	7,677,486.00	7,000,000.00	10,000,000.00
REHABILITATION OF STREET LIGHTING ACROSS THE LGA	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32121397 - LG Wide - Kalgo LG	10,000,000.00	7,000,000.00	15,000,000.00
REHABILITATION OF ELECTRIFICATION PROJECT	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32121397 - LG Wide - Kalgo LG	102,742,788.00	25,000,000.00	100,000,000.00
PURCHASE AND INSTALLATION OF TRANSFORMER AND REHABILITATION OF ELECTRICITY	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	32121397 - LG Wide - Kalgo LG	150,000,000.00	30,000,000.00	100,000,000.00



321213 - Kalgo Local Government, Kebbi State - 2026 Budget: Total Revenue by Administrative Unit

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	<i>Total Revenue</i>	<u>5,646,175,672.00</u>	<u>4,376,017,044.00</u>	<u>8,007,066,323.00</u>
020000000000	ECONOMIC SECTOR	5,646,175,672.00	4,376,017,044.00	8,007,066,323.00
022000000000	DEPARTMENT FINANCE AND SUPPLIES	5,646,175,672.00	4,376,017,044.00	8,007,066,323.00
022000100100	DEPARTMENT FINANCE AND SUPPLIES	5,646,175,672.00	4,376,017,044.00	8,007,066,323.00



321213 - Kalgo Local Government, Kebbi State - 2026 Budget: Total Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	Total Expenditure	6,184,175,672.00	4,085,602,192.00	8,297,481,175.00
701	GENERAL PUBLIC SERVICES	1,429,168,808.00	1,163,100,167.00	1,755,898,491.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	352,016,537.00	306,306,912.00	542,016,537.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	110,742,405.00	104,793,854.00	110,742,405.00
70112	FINANCIAL AND FISCAL AFFAIRS	241,274,132.00	201,513,058.00	431,274,132.00
7013	GENERAL SERVICES	1,077,152,271.00	856,793,255.00	1,213,881,954.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	28,451,694.00	23,482,292.00	29,951,694.00
70133	OTHER GENERAL SERVICES	1,048,700,577.00	833,310,963.00	1,183,930,260.00
703	PUBLIC ORDER AND SAFETY	20,000,000.00	20,000,000.00	40,000,000.00
7032	FIRE PROTECTION SERVICES	10,000,000.00	10,000,000.00	20,000,000.00
70321	FIRE PROTECTION SERVICES	10,000,000.00	10,000,000.00	20,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	10,000,000.00	10,000,000.00	20,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	10,000,000.00	10,000,000.00	20,000,000.00
704	ECONOMIC AFFAIRS	2,358,130,582.00	1,396,710,308.00	3,401,310,152.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	255,000,000.00	60,000,000.00	105,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	255,000,000.00	60,000,000.00	105,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,474,324,158.00	1,079,324,158.00	2,720,924,002.00
70421	AGRICULTURE	1,474,324,158.00	1,079,324,158.00	2,720,924,002.00
7043	FUEL AND ENERGY	252,742,788.00	55,000,000.00	200,000,000.00
70435	ELECTRICITY	252,742,788.00	55,000,000.00	200,000,000.00
7045	TRANSPORT	305,063,636.00	197,386,150.00	325,386,150.00
70451	ROAD TRANSPORT	305,063,636.00	197,386,150.00	325,386,150.00
7049	ECONOMIC AFFAIRS N.E.C	71,000,000.00	5,000,000.00	50,000,000.00
70491	ECONOMIC AFFAIRS N.E.C.	71,000,000.00	5,000,000.00	50,000,000.00
705	ENVIRONMENTAL PROTECTION	70,000,000.00	50,000,000.00	80,000,000.00
7051	WASTE MANAGEMENT	35,000,000.00	25,000,000.00	40,000,000.00
70511	WASTE MANAGEMENT	35,000,000.00	25,000,000.00	40,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	35,000,000.00	25,000,000.00	40,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	35,000,000.00	25,000,000.00	40,000,000.00



Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
706	HOUSING AND COMMUNITY AMMENITIES	210,000,000.00	72,000,000.00	105,000,000.00
7063	WATER SUPPLY	200,000,000.00	65,000,000.00	90,000,000.00
70631	WATER SUPPLY	200,000,000.00	65,000,000.00	90,000,000.00
7064	STREET LIGHTING	10,000,000.00	7,000,000.00	15,000,000.00
70641	STREET LIGHTING	10,000,000.00	7,000,000.00	15,000,000.00
707	HEALTH	449,838,723.00	320,338,723.00	819,838,723.00
7074	PUBLIC HEALTH SERVICES	150,000,000.00	86,000,000.00	555,000,000.00
70741	PUBLIC HEALTH SERVICES	150,000,000.00	86,000,000.00	555,000,000.00
7076	HEALTH N.E.C.	299,838,723.00	234,338,723.00	264,838,723.00
70761	HEALTH N.E.C.	299,838,723.00	234,338,723.00	264,838,723.00
708	RECREATION, CULTURE AND RELIGION	957,735,334.00	513,735,334.00	1,141,258,941.00
7081	RECREATIONAL AND SPORTING SERVICES	258,000,000.00	90,000,000.00	500,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	258,000,000.00	90,000,000.00	500,000,000.00
7082	CULTURAL SERVICES	289,735,334.00	269,735,334.00	351,258,941.00
70821	CULTURAL SERVICES	289,735,334.00	269,735,334.00	351,258,941.00
7083	BROADCASTING AND PUBLISHING SERVICES	5,000,000.00	4,000,000.00	10,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	5,000,000.00	4,000,000.00	10,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	405,000,000.00	150,000,000.00	280,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	405,000,000.00	150,000,000.00	280,000,000.00
709	EDUCATION	482,538,304.00	382,629,776.00	692,410,947.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	52,000,000.00	32,747,989.00	75,000,000.00
70912	PRIMARY EDUCATION	52,000,000.00	32,747,989.00	75,000,000.00
7098	EDUCATION N.E.C.	430,538,304.00	349,881,787.00	617,410,947.00
70981	EDUCATION N.E.C	430,538,304.00	349,881,787.00	617,410,947.00
710	SOCIAL PROTECTION	206,763,921.00	167,087,884.00	261,763,921.00
7102	OLD AGE	124,763,921.00	81,587,884.00	124,763,921.00
71021	OLD AGE	124,763,921.00	81,587,884.00	124,763,921.00
7103	SURVIVORS	65,000,000.00	80,000,000.00	120,000,000.00
71031	SURVIVORS	65,000,000.00	80,000,000.00	120,000,000.00
7105	UNEMPLOYMENT	15,000,000.00	4,000,000.00	15,000,000.00
71051	UNEMPLOYMENT	15,000,000.00	4,000,000.00	15,000,000.00
7109	SOCIAL PROTECTION N.E.C.	2,000,000.00	1,500,000.00	2,000,000.00
71091	SOCIAL PROTECTION N.E.C.	2,000,000.00	1,500,000.00	2,000,000.00



321213 - Kalgo Local Government, Kebbi State - 2026 Budget: Personnel Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	<i>Total Personnel Expenditure</i>	<i>667,556,414.00</i>	<i>622,276,599.00</i>	<i>670,422,038.00</i>
701	GENERAL PUBLIC SERVICES	253,931,505.00	251,827,727.00	256,797,129.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	149,238,344.00	149,238,344.00	149,238,344.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	93,069,492.00	93,069,492.00	93,069,492.00
70112	FINANCIAL AND FISCAL AFFAIRS	56,168,852.00	56,168,852.00	56,168,852.00
7013	GENERAL SERVICES	104,693,161.00	102,589,383.00	107,558,785.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	19,951,694.00	14,982,292.00	19,951,694.00
70133	OTHER GENERAL SERVICES	84,741,467.00	87,607,091.00	87,607,091.00
704	ECONOMIC AFFAIRS	70,810,152.00	70,810,152.00	70,810,152.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	25,424,002.00	25,424,002.00	25,424,002.00
70421	AGRICULTURE	25,424,002.00	25,424,002.00	25,424,002.00
7045	TRANSPORT	45,386,150.00	45,386,150.00	45,386,150.00
70451	ROAD TRANSPORT	45,386,150.00	45,386,150.00	45,386,150.00
707	HEALTH	159,987,912.00	159,987,912.00	159,987,912.00
7076	HEALTH N.E.C.	159,987,912.00	159,987,912.00	159,987,912.00
70761	HEALTH N.E.C.	159,987,912.00	159,987,912.00	159,987,912.00
708	RECREATION, CULTURE AND RELIGION	13,767,418.00	13,767,418.00	13,767,418.00
7082	CULTURAL SERVICES	13,767,418.00	13,767,418.00	13,767,418.00
70821	CULTURAL SERVICES	13,767,418.00	13,767,418.00	13,767,418.00
709	EDUCATION	44,295,506.00	44,295,506.00	44,295,506.00
7098	EDUCATION N.E.C.	44,295,506.00	44,295,506.00	44,295,506.00
70981	EDUCATION N.E.C	44,295,506.00	44,295,506.00	44,295,506.00
710	SOCIAL PROTECTION	124,763,921.00	81,587,884.00	124,763,921.00
7102	OLD AGE	124,763,921.00	81,587,884.00	124,763,921.00
71021	OLD AGE	124,763,921.00	81,587,884.00	124,763,921.00



321213 - Kalgo Local Government, Kebbi State - 2026 Budget: Overhead Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	Total Overhead Expenditure	842,298,828.00	647,177,448.00	1,017,467,556.00
701	GENERAL PUBLIC SERVICES	235,237,303.00	193,272,440.00	249,101,362.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	162,778,193.00	124,068,568.00	162,778,193.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	17,672,913.00	11,724,362.00	17,672,913.00
70112	FINANCIAL AND FISCAL AFFAIRS	145,105,280.00	112,344,206.00	145,105,280.00
7013	GENERAL SERVICES	72,459,110.00	69,203,872.00	86,323,169.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	8,500,000.00	8,500,000.00	10,000,000.00
70133	OTHER GENERAL SERVICES	63,959,110.00	60,703,872.00	76,323,169.00
704	ECONOMIC AFFAIRS	25,000,000.00	18,000,000.00	18,500,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	8,000,000.00	8,000,000.00	8,500,000.00
70421	AGRICULTURE	8,000,000.00	8,000,000.00	8,500,000.00
7045	TRANSPORT	17,000,000.00	10,000,000.00	10,000,000.00
70451	ROAD TRANSPORT	17,000,000.00	10,000,000.00	10,000,000.00
707	HEALTH	139,850,811.00	74,350,811.00	104,850,811.00
7076	HEALTH N.E.C.	139,850,811.00	74,350,811.00	104,850,811.00
70761	HEALTH N.E.C.	139,850,811.00	74,350,811.00	104,850,811.00
708	RECREATION, CULTURE AND RELIGION	55,967,916.00	55,967,916.00	71,899,942.00
7082	CULTURAL SERVICES	55,967,916.00	55,967,916.00	71,899,942.00
70821	CULTURAL SERVICES	55,967,916.00	55,967,916.00	71,899,942.00
709	EDUCATION	386,242,798.00	305,586,281.00	573,115,441.00
7098	EDUCATION N.E.C.	386,242,798.00	305,586,281.00	573,115,441.00
70981	EDUCATION N.E.C	386,242,798.00	305,586,281.00	573,115,441.00



321213 - Kalgo Local Government, Kebbi State - 2026 Budget: Capital Expenditure by Function

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
	Total Capital Expenditure	4,674,320,430.00	2,816,148,145.00	6,609,591,581.00
701	GENERAL PUBLIC SERVICES	940,000,000.00	718,000,000.00	1,250,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	40,000,000.00	33,000,000.00	230,000,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	40,000,000.00	33,000,000.00	230,000,000.00
7013	GENERAL SERVICES	900,000,000.00	685,000,000.00	1,020,000,000.00
70133	OTHER GENERAL SERVICES	900,000,000.00	685,000,000.00	1,020,000,000.00
703	PUBLIC ORDER AND SAFETY	20,000,000.00	20,000,000.00	40,000,000.00
7032	FIRE PROTECTION SERVICES	10,000,000.00	10,000,000.00	20,000,000.00
70321	FIRE PROTECTION SERVICES	10,000,000.00	10,000,000.00	20,000,000.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	10,000,000.00	10,000,000.00	20,000,000.00
70361	PUBLIC ORDER AND SAFETY N.E.C.	10,000,000.00	10,000,000.00	20,000,000.00
704	ECONOMIC AFFAIRS	2,262,320,430.00	1,307,900,156.00	3,312,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	255,000,000.00	60,000,000.00	105,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	255,000,000.00	60,000,000.00	105,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,440,900,156.00	1,045,900,156.00	2,687,000,000.00
70421	AGRICULTURE	1,440,900,156.00	1,045,900,156.00	2,687,000,000.00
7043	FUEL AND ENERGY	252,742,788.00	55,000,000.00	200,000,000.00
70435	ELECTRICITY	252,742,788.00	55,000,000.00	200,000,000.00
7045	TRANSPORT	242,677,486.00	142,000,000.00	270,000,000.00
70451	ROAD TRANSPORT	242,677,486.00	142,000,000.00	270,000,000.00
7049	ECONOMIC AFFAIRS N.E.C	71,000,000.00	5,000,000.00	50,000,000.00
70491	ECONOMIC AFFAIRS N.E.C.	71,000,000.00	5,000,000.00	50,000,000.00
705	ENVIRONMENTAL PROTECTION	70,000,000.00	50,000,000.00	80,000,000.00
7051	WASTE MANAGEMENT	35,000,000.00	25,000,000.00	40,000,000.00
70511	WASTE MANAGEMENT	35,000,000.00	25,000,000.00	40,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	35,000,000.00	25,000,000.00	40,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	35,000,000.00	25,000,000.00	40,000,000.00



Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
706	HOUSING AND COMMUNITY AMMENITIES	210,000,000.00	72,000,000.00	105,000,000.00
7063	WATER SUPPLY	200,000,000.00	65,000,000.00	90,000,000.00
70631	WATER SUPPLY	200,000,000.00	65,000,000.00	90,000,000.00
7064	STREET LIGHTING	10,000,000.00	7,000,000.00	15,000,000.00
70641	STREET LIGHTING	10,000,000.00	7,000,000.00	15,000,000.00
707	HEALTH	150,000,000.00	86,000,000.00	555,000,000.00
7074	PUBLIC HEALTH SERVICES	150,000,000.00	86,000,000.00	555,000,000.00
70741	PUBLIC HEALTH SERVICES	150,000,000.00	86,000,000.00	555,000,000.00
708	RECREATION, CULTURE AND RELIGION	888,000,000.00	444,000,000.00	1,055,591,581.00
7081	RECREATIONAL AND SPORTING SERVICES	258,000,000.00	90,000,000.00	500,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	258,000,000.00	90,000,000.00	500,000,000.00
7082	CULTURAL SERVICES	220,000,000.00	200,000,000.00	265,591,581.00
70821	CULTURAL SERVICES	220,000,000.00	200,000,000.00	265,591,581.00
7083	BROADCASTING AND PUBLISHING SERVICES	5,000,000.00	4,000,000.00	10,000,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	5,000,000.00	4,000,000.00	10,000,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	405,000,000.00	150,000,000.00	280,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	405,000,000.00	150,000,000.00	280,000,000.00
709	EDUCATION	52,000,000.00	32,747,989.00	75,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	52,000,000.00	32,747,989.00	75,000,000.00
70912	PRIMARY EDUCATION	52,000,000.00	32,747,989.00	75,000,000.00
710	SOCIAL PROTECTION	82,000,000.00	85,500,000.00	137,000,000.00
7103	SURVIVORS	65,000,000.00	80,000,000.00	120,000,000.00
71031	SURVIVORS	65,000,000.00	80,000,000.00	120,000,000.00
7105	UNEMPLOYMENT	15,000,000.00	4,000,000.00	15,000,000.00
71051	UNEMPLOYMENT	15,000,000.00	4,000,000.00	15,000,000.00
7109	SOCIAL PROTECTION N.E.C.	2,000,000.00	1,500,000.00	2,000,000.00
71091	SOCIAL PROTECTION N.E.C.	2,000,000.00	1,500,000.00	2,000,000.00



321213 - Kalgo Local Government, Kebbi State - 2026 Budget: Total Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
321	Kebbi State	6,184,175,672.00	4,085,602,192.00	8,297,481,175.00
3212	Zone 2 - Kebbi Central	6,184,175,672.00	4,085,602,192.00	8,297,481,175.00
321213	Kalgo	6,184,175,672.00	4,085,602,192.00	8,297,481,175.00
32121301	Badariya/magarza	10,000,000.00	10,000,000.00	120,000,000.00
32121303	Diggi	50,000,000.00	28,000,000.00	110,000,000.00
32121304	Etene	-	-	60,000,000.00
32121305	Kalgo	15,000,000.00	11,000,000.00	172,000,000.00
32121306	Kuka	5,000,000.00	3,000,000.00	-
32121307	Mutubari	10,000,000.00	5,000,000.00	10,000,000.00
32121397	LG Wide - Kalgo LG	6,094,175,672.00	4,028,602,192.00	7,825,481,175.00



321213 - Kalgo Local Government, Kebbi State - 2026 Budget: Personnel Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
321	Kebbi State	667,556,414.00	622,276,599.00	670,422,038.00
3212	Zone 2 - Kebbi Central	667,556,414.00	622,276,599.00	670,422,038.00
321213	Kalgo	667,556,414.00	622,276,599.00	670,422,038.00
32121397	LG Wide - Kalgo LG	667,556,414.00	622,276,599.00	670,422,038.00



321213 - Kalgo Local Government, Kebbi State - 2026 Budget: Overhead Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
321	Kebbi State	842,298,828.00	647,177,448.00	1,017,467,556.00
3212	Zone 2 - Kebbi Central	842,298,828.00	647,177,448.00	1,017,467,556.00
321213	Kalgo	842,298,828.00	647,177,448.00	1,017,467,556.00
32121397	LG Wide - Kalgo LG	842,298,828.00	647,177,448.00	1,017,467,556.00



321213 - Kalgo Local Government, Kebbi State - 2026 Budget: Capital Expenditure by Location

Code	Item	2025 Approved Budget	2025 Performance January to December	2026 Proposed Budget
321	Kebbi State	4,674,320,430.00	2,816,148,145.00	6,609,591,581.00
3212	Zone 2 - Kebbi Central	4,674,320,430.00	2,816,148,145.00	6,609,591,581.00
321213	Kalgo	4,674,320,430.00	2,816,148,145.00	6,609,591,581.00
32121301	Badariya/magarza	10,000,000.00	10,000,000.00	120,000,000.00
32121303	Diggi	50,000,000.00	28,000,000.00	110,000,000.00
32121304	Etene	-	-	60,000,000.00
32121305	Kalgo	15,000,000.00	11,000,000.00	172,000,000.00
32121306	Kuka	5,000,000.00	3,000,000.00	-
32121307	Mutubari	10,000,000.00	5,000,000.00	10,000,000.00
32121397	LG Wide - Kalgo LG	4,584,320,430.00	2,759,148,145.00	6,137,591,581.00

