



KEBBI STATE OF NIGERIA

LAW NO: 001 OF 2025

I ASSENT this 27th day of DEC. 2024



COMRADE DR. NASIR IDRIS

(KAURAN GWANDU)

The Executive Governor
Kebbi State.

APPROPRIATION LAW FOR THE PERIOD BEGINNING JANUARY – DECEMBER, 2025

BE IT ENACTED BY THE KEBBI STATE HOUSE OF ASSEMBLY as follows: -

Citation and commencement.

1. This Law may be cited as the Appropriation Law, 2025 and shall come into force on the.....day of.....2025.

Financial Year

2. The appropriation made under this Law shall be for the *financial year* beginning on the 1st day of January, 2025 and ending on the 31st day of December, 2025.

Authorized expenditure.

3. The Accountant General of Kebbi State may on a Warrant signed by the Commissioner of Finance, issue from the Consolidated Revenue Fund of Kebbi State during the financial year beginning from 1st day of January, 2025 and ending 31st day of December, 2025, a sum not exceeding in the whole the sum of ***Five Hundred and Eighty Billion, Three Hundred and Twenty-Seven Million, Four Hundred and Sixty-Nine Thousand, Twenty-Three Naira, Eighty Kobo only***, being the total of the amount set forth opposite the Heads specified in the Schedules hereto.

Appropriation of
N580,327,469,023.80

4. The sum of ***Five Hundred and Eighty Billion, Three Hundred and Twenty-Seven Million, Four Hundred and Sixty-Nine Thousand, Twenty-Three Naira, Eighty Kobo only*** is hereby appropriated for the purposes of the expenditure set forth opposite the respective Heads specified in the Schedules hereto.

2025 BUDGET SCHEDULE I & II

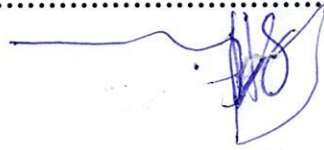
Code	Administrative Unit	SCHEDULE I				SCHEDULE II
		Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	
	Total Expenditure	57,093,148,707.33	70,216,337,944.65	128,701,916,599.30	451,625,552,424.50	
0100000000	Administration Sector	4,277,558,630.22	33,974,767,642.00	38,252,326,272.22	55,798,998,923.63	
0110000000	Governor's Office	402,899,489.23	14,530,139,454.00	14,933,038,943.23	250,000,000.00	
0110010100	Office of the Executive Governor	365,163,391.13	13,029,358,454.00	13,394,521,845.13	-	
0110010100	Office of the Deputy Governor	-	-	-	13,394,521,845.13	
01100900100	Due Process	-	88,000,000.00	88,000,000.00	-	
01100800100	Special Services	5,173,509.90	103,281,000.00	108,454,509.90	-	
01101800100	National Council for Women Society (NCWS)	-	600,000.00	600,000.00	-	
01102800100	State Agency for Control of AIDS/HIV	-	10,000,000.00	10,000,000.00	-	
01103300100	Keabi State Contributory Pension Board	-	29,500,000.00	29,500,000.00	-	
01111300100	Directorate of Protocol	3,156,258.20	569,500,000.00	601,062,588.20	-	
0120000000	State Assembly	912,428,540.67	7,268,237,476.00	8,180,666,016.67	1,820,523,975.00	
01200300100	State Assembly	870,401,410.89	7,195,837,476.00	8,066,238,886.89	1,630,123,975.00	
01200400100	House of Assembly Commission	42,027,129.78	72,400,000.00	114,427,129.78	190,400,000.00	
0123000000	Ministry of Information and Culture	573,538,040.92	115,110,000.00	688,648,040.92	1,492,000,000.00	
012300100100	Ministry of Information and Culture	174,213,657.05	81,000,000.00	255,213,657.05	1,492,000,000.00	
012300200100	History Bureau	-	3,600,000.00	3,600,000.00	-	
012300300100	Keabi State Television (KBTV)	229,341,511.36	22,210,000.00	251,551,511.36	-	
012300400100	Keabi Broadcasting Corporation (KBC)	169,982,872.51	8,300,000.00	178,282,872.51	-	
0124000000	Ministry of Home Affairs and Internal Security	-	330,000,000.00	330,000,000.00	861,000,000.00	
012400100100	Ministry of Home Affairs and Internal Security	-	330,000,000.00	330,000,000.00	861,000,000.00	
0125000000	Office of the Head of State Civil Service	555,239,992.74	454,100,000.00	1,009,339,992.74	3,600,000,000.00	
012501300100	General	-	-	-	4,609,339,992.74	
	Total Expenditure	57,093,148,707.33	70,216,337,944.65	128,701,916,599.30	451,625,552,424.50	
	Total Expenditure				666,200,000.00	
	Sustainable Development Goals (SDGs)	-	6,000,000.00	6,000,000.00	-	
	Keabi State Emergency Relief Agency (SEMA)	-	28,700,000.00	28,700,000.00	-	
	Agency (SEMA)	-	28,700,000.00	28,700,000.00	-	
	Due Process	-	88,000,000.00	88,000,000.00	-	
	Special Services	5,173,509.90	103,281,000.00	108,454,509.90	-	
	National Council for Women Society (NCWS)	-	600,000.00	600,000.00	-	
	State Agency for Control of AIDS/HIV	-	10,000,000.00	10,000,000.00	-	
	Keabi State Contributory Pension Board	-	29,500,000.00	29,500,000.00	-	
	Directorate of Protocol	3,156,258.20	569,500,000.00	601,062,588.20	-	
	State Assembly	912,428,540.67	7,268,237,476.00	8,180,666,016.67	1,820,523,975.00	
	State Assembly	870,401,410.89	7,195,837,476.00	8,066,238,886.89	1,630,123,975.00	
	House of Assembly Commission	42,027,129.78	72,400,000.00	114,427,129.78	190,400,000.00	
	Ministry of Information and Culture	573,538,040.92	115,110,000.00	688,648,040.92	1,492,000,000.00	
	Ministry of Information and Culture	174,213,657.05	81,000,000.00	255,213,657.05	1,492,000,000.00	
	History Bureau	-	3,600,000.00	3,600,000.00	-	
	Keabi State Television (KBTV)	229,341,511.36	22,210,000.00	251,551,511.36	-	
	Keabi Broadcasting Corporation (KBC)	169,982,872.51	8,300,000.00	178,282,872.51	-	
	Ministry of Home Affairs and Internal Security	-	330,000,000.00	330,000,000.00	861,000,000.00	
	Ministry of Home Affairs and Internal Security	-	330,000,000.00	330,000,000.00	861,000,000.00	
	Office of the Head of State Civil Service	555,239,992.74	454,100,000.00	1,009,339,992.74	3,600,000,000.00	
	General	-	-	-	4,609,339,992.74	

021500100100	Ministry of Agriculture	281,312,500.00	130,750,000.00	412,062,500.00	101,923,790,321.20	102,335,852,821.20
021500000000	Ministry of Agriculture	992,963,172.89	154,670,000.00	1,147,633,172.89	101,923,790,321.20	103,071,423,494.09
020000000000	Economic Sector	21,784,157,233.72	23,137,316,006.55	44,921,473,240.27	264,211,990,268.87	309,133,463,509.14
016600700100	State Manpower Committee	-	360,000.00	360,000.00	-	360,000.00
016600100100	Ministry of Training and Pension Establishments	322,239,446.21	167,000,000.00	489,239,446.21	2,027,000,000.00	2,516,239,446.21
016600000000	Ministry of Training and Pension Establishments	322,239,446.21	167,360,000.00	489,599,446.21	2,027,000,000.00	2,516,599,446.21
016502200100	Preaching Board	7,410,000.00	1,350,000.00	8,760,000.00	-	8,760,000.00
016500100100	Ministry of Religious Affairs	-	688,500,000.00	688,500,000.00	2,904,000,000.00	3,592,500,000.00
016500000000	Ministry of Religious Affairs	7,410,000.00	689,850,000.00	697,260,000.00	2,904,000,000.00	3,601,260,000.00
016400200100	Disability Commission	23,000,000.00	24,000,000.00	47,000,000.00	-	47,000,000.00
016400100100	Ministry for Special Duties	-	460,300,000.00	460,300,000.00	7,216,800,000.00	7,677,100,000.00
016400000000	Ministry of Special Duties	23,000,000.00	484,300,000.00	507,300,000.00	7,216,800,000.00	7,724,100,000.00
016103700100	Agency (PWA)	46,787,844.60	92,000,000.00	138,787,844.60	-	138,787,844.60
016102100400	Liaison Office - Lagos	-	2,200,000.00	2,200,000.00	-	2,200,000.00
016102100300	Liaison Office - Sokoto	1,950,000.00	2,050,000.00	4,000,000.00	-	4,000,000.00
016102100200	Liaison Office - Kaduna	7,950,000.00	5,700,000.00	13,650,000.00	-	13,650,000.00
016102100100	Liaison Office - Abuja	15,600,000.00	190,400,000.00	206,000,000.00	-	206,000,000.00
016100100100	Secretary to the State	1,030,227,739.05	9,326,000,000.00	10,356,227,739.05	35,268,599,543.50	45,624,827,282.55
016100000000	Office of the Secretary to the State	1,102,515,583.65	9,618,350,000.00	10,720,865,583.65	35,268,599,543.50	45,989,465,127.15
014900200100	Pension Board	4,441,999.50	2,050,000.00	6,491,999.50	-	6,491,999.50
014900100100	Local Government Service Commission	56,098,858.36	36,058,688.00	92,157,546.36	-	92,157,546.36
014900000000	Local Government Service Commission	60,540,857.86	38,108,688.00	98,649,545.86	-	98,649,545.86
014800100100	Independent Electoral Commission	62,127,965.20	24,000,000.00	86,127,965.20	-	86,127,965.20
014800000000	Independent Electoral Commission	62,127,965.20	24,000,000.00	86,127,965.20	-	86,127,965.20
014700100100	Commission	60,080,006.88	120,000,000.00	180,080,006.88	230,000,000.00	410,080,006.88
014700000000	Civil Service Commission (CSC)	60,080,006.88	120,000,000.00	180,080,006.88	230,000,000.00	410,080,006.88
01400200100	General for Local Government	95,868,452.22	67,162,024.00	163,030,476.22	19,929,000.00	182,959,476.22
0100100100	Office of the Auditor General	99,670,254.64	68,050,000.00	167,720,254.64	109,146,405.13	276,866,659.77
0100000000	Office of the State Auditor General	195,538,706.86	135,212,024.00	330,750,730.86	129,075,405.13	459,826,135.99
0100000000	Administration	555,239,992.74	454,100,000.00	1,009,339,992.74	3,600,000,000.00	4,609,339,992.74

3800400100	KBS Bureau of Statistics	-	24,000,000.00	24,000,000.00	24,000,000.00	-	24,000,000.00
3800500100	Keabi State Social Development Agency (CSDA)	-	34,240,000.00	34,240,000.00	12,000,000.00	22,240,000.00	34,240,000.00
3800600100	Keabi Investment Promotion Agency (KIPA)	-	29,000,000.00	29,000,000.00	24,000,000.00	5,000,000.00	29,000,000.00
2520000000	COVID-19 Action (KIPA)	-	29,000,000.00	29,000,000.00	24,000,000.00	5,000,000.00	29,000,000.00
2520000000	Office Economic Stimulus Recovery and (CARES) Coordinating	-	450,000,000.00	450,000,000.00	450,000,000.00	-	450,000,000.00
2500000000	Fiscal Responsibility Commission	-	50,790,000.00	50,790,000.00	11,640,000.00	39,150,000.00	50,790,000.00
2500100100	Fiscal Responsibility Commission	-	50,790,000.00	50,790,000.00	11,640,000.00	39,150,000.00	50,790,000.00
2520000000	Ministry of Water Resources	-	9,828,097,661.41	1,692,514,037.41	1,295,165,823.00	397,348,214.41	9,828,097,661.41
12200100100	Ministry of Water Resources	-	9,828,097,661.41	1,692,514,037.41	1,295,165,823.00	397,348,214.41	9,828,097,661.41
25210200100	Water Board	-	589,161,787.00	589,161,787.00	359,841,787.00	229,320,000.00	589,161,787.00
25210300100	State Rural Water Supply & Sanitation Agency (RUWATSAN)	-	11,489,081.55	11,489,081.55	6,324,036.00	5,165,045.55	11,489,081.55
02530000000	Ministry of Lands and Housing	-	23,176,812,614.30	269,838,379.78	87,450,000.00	182,388,379.78	23,176,812,614.30
025300100100	Ministry of Lands & Housing	-	23,176,812,614.30	269,838,379.78	87,450,000.00	182,388,379.78	23,176,812,614.30
025300300100	State Housing Corporation	-	19,957,308.48	22,906,974,234.52	60,000,000.00	165,881,071.30	19,957,308.48
025300300100	Office of the Surveyor General	-	19,957,308.48	19,957,308.48	3,450,000.00	16,507,308.48	19,957,308.48
02540000000	Ministry of Rural and Community Development	-	2,862,297,415.64	97,597,415.64	65,118,000.00	32,479,415.64	2,862,297,415.64
025400100100	Ministry of Rural and Community Development	-	2,862,297,415.64	97,597,415.64	65,118,000.00	32,479,415.64	2,862,297,415.64
025400100100	Community Development	-	1,573,500,000.00	60,000,000.00	60,000,000.00	-	1,573,500,000.00
025410300100	Rural Electrification Board (REB)	-	1,288,797,415.64	37,597,415.64	5,118,000.00	32,479,415.64	1,288,797,415.64
02620000000	Ministry of Animal Health Husbandry and Fisheries	-	13,767,794,664.54	2,042,794,664.54	275,539,920.00	1,767,254,744.54	13,767,794,664.54
026200100100	Ministry of Animal Health Husbandry and Fisheries	-	13,767,794,664.54	2,042,794,664.54	275,539,920.00	1,767,254,744.54	13,767,794,664.54
02690000000	Ministry of Physical Planning and Urban Development	-	11,319,584,987.34	1,245,399,427.34	992,500,000.00	252,899,427.34	11,319,584,987.34
026900100100	Ministry of Physical Planning and Urban Development	-	11,319,584,987.34	1,245,399,427.34	992,500,000.00	252,899,427.34	11,319,584,987.34
026900100100	Development Planning and Urban	-	10,759,185,560.00	685,000,000.00	685,000,000.00	-	10,759,185,560.00
026900200100	Keabi Urban Development Authority (KUDA)	-	521,399,427.34	521,399,427.34	273,500,000.00	247,899,427.34	521,399,427.34
026900300100	Keabi Geographic Information System Agency (KEGIS)	-	39,000,000.00	39,000,000.00	34,000,000.00	5,000,000.00	39,000,000.00
03000000000	Sector Law and Justice	-	24,626,926,941.27	15,032,086,666.40	7,510,852,000.00	2,083,988,274.87	24,626,926,941.27
03180000000	Judiciary	-	6,517,985,949.57	3,280,086,666.40	1,304,032,000.00	1,933,867,283.17	6,517,985,949.57
031801100100	Judicial Service Commission	-	625,277,470.02	225,277,470.02	57,000,000.00	168,277,470.02	625,277,470.02

31805100100	High Court	900,989,629.00	747,000,000.00	1,647,989,629.00	1,234,861,160.00	2,882,850,789.00
31805300100	Sharia Court	864,600,184.15	500,032,000.00	1,364,632,184.15	1,645,225,506.40	3,009,857,690.55
32600100100	Ministry of Justice	150,120,991.70	6,206,820,000.00	6,356,940,991.70	11,752,000,000.00	18,108,940,991.70
32600100100	Ministry of Justice	105,308,006.70	6,159,820,000.00	6,265,128,006.70	11,752,000,000.00	18,017,128,006.70
32600200100	Law Reform Commission	44,812,985.00	47,000,000.00	91,812,985.00	-	91,812,985.00
05000000000	Social Sector	28,947,444,568.52	5,593,402,296.10	34,540,846,864.62	117,974,906,512.92	152,515,753,377.54
05130000000	Ministry of Youths & Sports	119,642,264.35	458,900,000.00	578,542,264.35	2,440,000,000.00	3,018,542,264.35
051300100100	Ministry of Youths & Sports	119,642,264.35	458,900,000.00	578,542,264.35	2,440,000,000.00	3,018,542,264.35
05140000000	Ministry of Women Affairs	117,192,254.40	132,285,000.00	249,477,254.40	5,450,000,000.00	5,699,477,254.40
051400100100	Ministry of Women Affairs	117,192,254.40	132,285,000.00	249,477,254.40	5,450,000,000.00	5,699,477,254.40
05170000000	Ministry for Basic and Secondary Education	9,448,682,755.04	1,128,425,000.00	10,577,107,755.04	27,995,445,960.30	38,572,553,715.34
051700100100	Ministry for Basic and Secondary Education	1,417,868,034.06	417,120,000.00	1,834,988,034.06	20,429,435,627.20	22,264,423,661.26
051700300100	Universal Basic Education (UBE)	3,485,104,248.12	313,800,000.00	3,798,904,248.12	7,566,010,333.10	11,364,914,581.22
051700300200	Primary School Staff Pension Board	5,503,191.02	3,500,000.00	9,003,191.02	-	9,003,191.02
051700800100	Library Board	53,420,763.07	57,700,000.00	111,120,763.07	-	111,120,763.07
051702600100	Arabic & Islamic Education Board	1,339,069,909.06	42,450,000.00	1,381,519,909.06	-	1,381,519,909.06
051702700100	Abdullahi Fodio Islamic Centre	103,406,909.06	63,000,000.00	166,406,909.06	-	166,406,909.06
051702800100	Agency for Adult Education	35,426,260.22	1,955,000.00	37,381,260.22	-	37,381,260.22
051705700100	Secondary School Management Board	3,008,883,440.43	228,900,000.00	3,237,783,440.43	-	3,237,783,440.43
05630000000	Ministry for Higher Education	6,452,863,269.75	751,200,000.00	7,204,063,269.75	9,098,722,318.17	16,302,785,587.92
056300100100	Ministry for Higher Education	85,268,457.09	80,500,000.00	165,768,457.09	4,932,948,085.17	5,098,716,542.26
056301800100	State Polytechnic, Dakin Gari	842,015,697.25	64,200,000.00	906,215,697.25	1,837,966,701.00	2,744,182,398.25
056301900100	Adamu Augie College of Education, Argungu	1,576,649,333.00	96,500,000.00	1,673,149,333.00	670,862,602.00	2,344,011,935.00
056302100100	State University of Science & Technology Aliero	3,451,321,538.48	443,500,000.00	3,894,821,538.48	1,656,944,930.00	5,551,766,468.48
056302800100	College of Preliminary Studies, Yauri	484,859,587.91	41,000,000.00	525,859,587.91	-	525,859,587.91
056305600100	State Scholarship Board	12,748,656.02	25,500,000.00	38,248,656.02	-	38,248,656.02
05210000000	Ministry of Health	12,443,006,462.89	2,333,542,296.10	14,776,548,758.99	38,788,138,690.95	53,564,687,449.94
052100100100	Ministry of Health	10,187,959,946.00	1,260,637,786.00	11,448,597,732.00	29,094,537,646.33	40,543,135,378.33
052100300100	Primary Health Care Development Agency	-	114,340,000.00	114,340,000.00	4,777,085,012.00	4,891,425,012.00
052102600100	Sir-Yahaya Memorial Hospital	981,956,830.89	71,500,000.00	1,053,456,830.89	-	1,053,456,830.89
052102700100	Kebbi Medical Centre	12,500,000.00	281,500,000.00	294,000,000.00	-	294,000,000.00
052110200100	General Hospitals	12,500,000.00	281,500,000.00	294,000,000.00	-	294,000,000.00

(SULEIMAN SHAMAKI),
Clerk to the House.



This printed impression has been carefully compared by me with the Bill which has been passed by the House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

052110400100	College of Nursing Sciences	886,385,200.00	165,972,159.10	1,052,357,359.10	-	1,052,357,359.10
052110600100	College of Health Sciences Technology, Jega	374,204,486.00	96,687,600.00	470,892,086.00	-	470,892,086.00
052110800100	Keabi State Healthcare Contributory Management Agency (KEHEMA)	-	83,000,000.00	3,870,222,640.63	3,870,222,640.63	3,870,222,640.63
052110900100	Drugs and Medical Consumables Management Agency (DMCMA)	-	39,850,000.00	1,129,293,391.99	1,169,143,391.99	1,169,143,391.99
053500000000	Ministry of Environment	282,432,710.07	187,450,000.00	28,965,000,000.00	29,434,882,710.07	29,434,882,710.07
053500100100	Ministry of Environment	262,500,000.00	181,600,000.00	28,965,000,000.00	29,409,100,000.00	29,409,100,000.00
05350100100	Keabi Environmental Protection Agency (KEEPA)	19,932,710.07	5,850,000.00	-	25,782,710.07	25,782,710.07
054400000000	Ministry of Humanitarian and Empowerment	-	479,200,000.00	4,850,000,000.00	5,329,200,000.00	5,329,200,000.00
054400100100	Ministry of Humanitarian and Empowerment	-	273,000,000.00	4,400,000,000.00	4,673,000,000.00	4,673,000,000.00
054400200100	Social Security Welfare Fund	-	203,600,000.00	450,000,000.00	653,600,000.00	653,600,000.00
05440500100	School of Handicap	-	2,600,000.00	-	2,600,000.00	2,600,000.00
051000000000	Ministry of Local Government and Chieftaincy Affairs	83,624,852.02	122,400,000.00	387,599,543.50	593,624,395.52	593,624,395.52
051000100100	Ministry for Local Government & Chieftaincy Affairs	80,003,413.42	120,000,000.00	387,599,543.50	587,602,956.92	587,602,956.92
055100100200	Keabi Council of Chiefs	3,621,438.60	2,400,000.00	6,021,438.60	-	6,021,438.60