

FINANCIAL AND COMPLIANCE AUDIT REPORT

ON

COVID-19 BUDGET EXPENDITURE FOR THE FIRST QUARTER ENDED

31ST MARCH, 2021

OFFICE OF THE STATE AUDITOR GENERAL KEBBI STATE GOVERNMENT SULTAN ABUBAKAR ROAD, P.M.B. 1050, BIRNIN KEBBI

Telephone: 068/320754

In reply quote Ref. No and date



Ref No.... OFFICE OF THE AUDITOR GENERAL KEBBI STATE BIRNIN KEBBI.

FINANCIAL AND COMPLIANCE AUDIT REPORT ON BUDGET EXECUTION REPORTS FOR COVID-19 RESPONSE AND RECOVERY BY THE KEBBI STATE GOVERNMENT FOR THE PERIOD 1ST JANUARY 2021 TO 31ST MARCH 2021

We have audited the COVID-19 Expenditure Reports of Kebbi State Government in compliance with the State budget and other relevant legislation for the period ended 31st March 2021.

Responsibility for the Report the State Government through the Office of the Accountant General is responsible for general supervision of accounts and preparation of Financial Reports including this Budget Execution Reports for COVID-19 Response and Recovery. The responsibility for integrity and objectivity of Financial Statements rests entirely with the State Government. Auditor's Responsibility It is my responsibility to independently express a conclusion on these accounts based on my audit. I conducted the Compliance Audit on the Budget Execution Reports for COVID-19 Response and Recovery Report on pages 3 to 5 of these report in accordance with the Auditing Standards for Public Sector Account of Nigeria and Fundamental Auditing Principles and Guidelines for Compliance Audit. Those principles require that i comply with ethical requirements and plan and perform the audit so as to obtain reasonable assurance as to whether the use of the COVID-19 Response and Recovery Budgeted funds were used in compliance with the Budgets, in all material respects. An audit involves performing procedures to obtain sufficient appropriate evidence to support our conclusion. The procedures performed depend on the auditor's professional judgment, including assessing the risk of material non-compliance, whether due to fraud or error. The audit procedures performed are those we believe are appropriate in the circumstances. I believe that the audit evidence gathered is sufficient and appropriate to provide the basis for our conclusion.

Work Performed We reviewed the State Budget for the year 2021 with all Expenditures recorded in the report including the process leading to every Expenditure incurred in this report to confirm that due processes were followed and that evidence of value obtained for the expenditure were reasonably provided.

Conclusion Based on the audit work performed, we found that Kebbi State Government Budget Execution Reports of COVID-19 Response and Recovery were in compliance with the State Approved Budget for the first Quarter of the year 2021, in all material respects.

Date:- 31/05 Signature

Y	KEBBI STATE QUARTERLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ADMINISTRATIVE SEGMENT- 2021	LEMENTATION RE	PORT BY AI	DMINISTRATIV	E SEGMENT- 202	1	
PERIOD	FIRST QUARTER		FIRST				
Code	Name	FINAL BUDGET AMOUNT	QUARTER (JAN-MAR)	YR PMTS TO DATE	BUDGET BALANCE	%	
		A	8	U	D =(A - C)	=C/A*100	
01	ADMINISTRATION	1,032,550,000	70,822,973	70,822,973	961,727,027	7	
02	ECONOMIC	7,678,981,363	11,645,000	11,645,000	7,667,336,363	0	
03	JUDICIARY	0	0	0	0	0	
04	REGIONAL/ENVIRONMENTAL	50,000,000	-		50,000,000	0	
05	SOCIAL SECTOR	802,000,000	127,453,594	127,453,594	674,546,406	16	
90	CONTINGENCY FUND	373,261,446			373,261,446	0	
TOTAL	TOTAL FOR ALL SECTORS	9,936,792,809	209,921,567	209,921,567	9,726,871,242	2.1	
021500100100	MINISTRY OF AGRICULTURE	5,113,981,363			5,113,981,363	0	
021600100100	MINISTRY OF ANIMAL HEALTH HUSBANDRY AND FISHERIES	1,200,000,000			1,200,000,000	0	
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	1,360,000,000	11,000,000	11,000,000	1,349,000,000	1	
052100100100	MINISTRY OF HEALTH	80,000,000			80,000,000	0	
025200100100	MINISTRY OF WATER RESOURCES AND RURAL DEVELOPMENT	50,000,000			50,000,000	0	
011101700100	CABINET AND POLITICAL AFFAIRS	100,000,000			100,000,000	0	
022000100100	MINISTRY OF FINANCE	225,000,000			225,000,000	0	
011101700100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	50,000,000	7,854,000	7,854,000	42,146,000	16	
051400100100	MINISTRY FOR WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	655,150,000	62,968,973	62,968,973	592,181,027	10	
012300500100	MINISTRY OF INFORMATION AND COMMUNICATION TECHNOLOGY	122,000,000			122,000,000	0	
011103000100	CONTINGENCY FUND	373,261,446		0	373,261,446	0	
TOTAL 3	TOTAL FOR ALL MDA	9,329,392,809	81,822,973	81,822,973	9,247,569,836	1	
	RECURRENT EXPENDITURE						
052100100100	MINISTRY OF HEALTH	600,000,000	127,453,594	127,453,594	472,546,406	21	
022200100100	MINISTRY OF COMMERCE AND INDUSTRY	5,000,000	645,000	645,000	4,355,000	13	
011101700100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	2,400,000			2,400,000	0	
TOTAL	TOTAL FOR ALL MDA	607,400,000	128,098,594	128,098,594	479,301,406	21	

FERIOD: FINAL BUDGET FINAL BUD		KEBBI STATE QUARTERLY COVID-19 BUDGET IMPLEMENTATION REPORT BY ECONOMIC CLASSIFICATION 2021	ON REPORT B	Y ECONOMIC	CLASSIFICATI	ON 2021	Π
International FINAL BLOEFT FINA	PERIOD:	FIRST QUARTER					
Image: Net Constraints Image: Net Constraints<		Name	FINAL BUDGET AMOUNT =N=	FIRST QUARTER (JAN-MAR)	YEAR TO DATE ACTUAL =N=	BUDGET BALANCE =N=	EXECUTION %
RECURRENT RECURRENT RECURRENT 400,000,000 5,453,564,42 5,543,556,42 5,543,556,42 5,543,556,42 5,543,556,42 5,543,556,42 5,543,556,42 5,543,556,42 5,543,556,42 5,543,556,42 5,543,556,42 5,543,556,42 5,543,556,42 5,543,556,42 5,543,556,42 5,543,556,42 5,543,556 2,000,000,00 5,64,000 3,200,000,00 6,45,000,00 6,45,000,00 6,45,000,000 6,						D=A-C	=C/A*100
SALARY 400,000,000 95,453,584,422 95,453,580,000 96,45,000,00 96,45,000,00 96,45,000,00 96,45,000,00 96,45,000		RECURRENT					
OUTBREAK OF DISEASE 2000,000.00 32,000,000.00 32,000,000.00 32,000,000.00 32,000,000.00 32,000,000.00 32,000,000.00 32,000,000.00 32,000,000.00 32,000,000.00 32,000,000.00 32,000,000.00 345,000.00	21010101	SALARY	400,000,000.00	95,453,594.42	95,453,594.42	304,546,405.58	24%
STATE COMMITTEE ON FOOD AND NUTRITION Z.400,000.00 645,000 SUBSIDY GRANT TO NASSINASME & COOP 5,000,000.00 645,000 SUBSIDY CRANT TO NASSINASME & COOP CAPITAL 5,000,000.00 645,000 AND SUBSIDY CRANT TO NASSINASME & COOP 645,000 645,000 AND SPECURITY PROGRAMME (KARDA) COUNTERPART FUNDS) 7,800,0000 0,00 SPECURITY REAGENER (KARDA) COUNTERPART FUNDS) 7,800,0000 0,00 0,00 PROVISION FOR ARINE (KARDA) 1000,00000 0,00 0,00 0,00 PROVISION FOR REAL CAGRO-PROCESSING EQUIPMENT AND SOFT LOAN 2,006,000,00 0,00 0,00 PROVISION FOR REAL 2,000,000,00 0,00 0,00 0,00 PURCHASE OF FERTILIZER 2,000,000,00 <t< td=""><td>22021026</td><td>OUTBREAK OF DISEASE</td><td>200,000,000.00</td><td>32,000,000.00</td><td>32,000,000.00</td><td>168,000,000.00</td><td>16%</td></t<>	22021026	OUTBREAK OF DISEASE	200,000,000.00	32,000,000.00	32,000,000.00	168,000,000.00	16%
BUBSIDY CRANT TO NASSINASME & COOP SAGNOD 645,0000 645,000	22020622	STATE COMMITTEE ON FOOD AND NUTRITION	2,400,000.00			2,400,000.00	%0
CAPITAL FOOD SECURITY PROGRAMME (KARDA) COUNTERPART FUNDS) CA000.000 0.000 SKILL ACQUISITION FOR YOUTH IN AGRICUTURE 50,000.000 0.000 SKILL ACQUISITION FOR YOUTH IN AGRICUTURE 50,000.000 0.000 PROVISION OF AGRIC COMMERCIAL SERVICE (KASCOM) 100,000.000 0.00 PROUTHAI OF AGRIC COMMERCIAL SERVICE (KASCOM) 100,000.000 0.00 PROUTHAI OF AGRIC COMMERCIAL SERVICE (KASCOM) 200,000.000 0.00 PROUTHAI OF AGRIC COMMERCIAL SERVICE (KASCOM) 200,000.000 0.00 PURCHASE OF FARTILIZER 235,150.000.000 0.00 PURCHASE OF FRATULE 200,000.000 0.00 PURCHASE OF FRATULE 200,000.000 0.00 DISTRIBUTION AND PRODUCTION OF CERTIFIED SEEDS (SOURCINGPURCHASE OF RICE, 30.000.000 0.00 DISTRIBUTION AND PRODUCTION NPUTS 200,000.000 0.00 CARES (P IGN) (FADAMA) 1.956.000.000 0.00 COMMERCIAL AGRICULTURE CREDIT LOAN 2.950.000.000 0.00 COMMERCIAL AGRICULTURE CREDIT LOAN 2.950.000.000 0.00 PURCHASE OF DEVELOPMENT 2.950.000.000 0.00	22020305	SUBSIDY GRANT TO NASSI/NASME & COOP	5,000,000.00	645,000.00		4,355,000.00	13%
FOOD SECURTY PROGRAMME (KARDA) CONTERPART FUNDS) 74,800,000.00 0.00 SKILL ACQUISITION FOR YOUTH IN AGRICUTURE 56,000,000.00 0.00 0.00 PROVISION OF AGRIC COMMERCIAL SERVICE (KASCOM) 100,000,000 0.00 0.00 PROVISION OF AGRIC COMMERCIAL SERVICE (KASCOM) 100,000,000 0.00 0.00 PROVISION OF AGRIC COMMERCIAL SERVICE (KASCOM) 2000,000,00 0.00 0.00 PURCHASE OF AGRIC FAMIL AND MOTORIZED SMALL SCALE FLANTERS AND RICE TRANS 2.00,000,00 0.00 0.00 PURCHASE OF FRETILIZER 2.00,000,00 0.00 0.00 0.00 0.00 PURCHASE OF FRETILIZER 2.00,000,00 0.00 0.00 0.00 0.00 PURCHASE OF FRETILIZER 2.00,000,00 0.00 0.00 0.00 0.00 PURCHASE OF FRETILIZER PURCHASE OF REVELOPMENT 2.00,000,00 0.00 0.00 0.00 PURCHASE OF GRANDUCTION INPUTS PURCHASE OF IUF STORDUCTION INPUTS 2.00,000,00 0.00 0.00 0.00 0.00 COMMERCIAL AGRICULTURAL DEVELOPMENT PURCHASE OF IUR STORDUCTION INPUTS 1.950,000,000 <td></td> <td>CAPITAL</td> <td></td> <td></td> <td></td> <td></td> <td></td>		CAPITAL					
SKIL ACQUISTION FOR YOUTH IN AGRICUTURE So,000,000 0.00 0.00 PROVISION OF AGRIC COMMERCIAL SERVICE (KASCOM) 100,000,000 0.00 0.00 PROVISION OF AGRIC COMMERCIAL SERVICE (KASCOM) 100,000,000 0.00 0.00 PROCUREMENT OF MANUAL AND MOTORIZED SMALL SCALE PLANTERS AND RICE TRANS 435,150,0000 0.00 0.00 PURCHASE OF FERTILIZER Z00,000,000 0.00 0.00 0.00 PURCHASE OF FERTILIZER Z00,000,000 200,000,00 0.00 0.00 PURCHASE OF FERTILIZER Z00,000,00 2.054,031,383.00 0.00 0.00 PURCHASE OF FERTILIZER Z00,000,00 2.000,000,00 0.00 0.00 PURCHASE OF FERTILIZER Z00,000,00 2.000,000,00 0.00 0.00 DISTRBUTION AND PRODUCTION NPUTS Z00,000,00 0.00 0.00 0.00 CARES (FURCENTURE CREDIT LOAN Z00,000,00 0.00 0.00 0.00 COMERCIAL SERVE DEVELOPMENT Z00,000,00 2.00,000,00 0.00 0.00 CARES (FURCENTURE CREDIT LURAL DEVELOPMENT Z00,000,00 2.00	23020232	FOOD SECURITY PROGRAMME (KARDA) COUNTERPART FUNDS)	74,800,000.00	0.00		74,800,000.00	%0
PROVISION OF AGRIC COMMERCIAL SERVICE (KASCOM) 100.0000 00 0.00 PROVISION OF AGRIC COMMERCIAL SERVICE (KASCOM) 0.00 0.00 PROCUREMENT OF MANUAL AND MOTORIZED SMALL SCALE PLANTERS AND RICE TRANS 435,150,000 00 0.00 PURCHASE OF FERTILIZER 200,000,000 00 0.00 0.00 ORTERIBUTION AND PRODUCTION INPUTS 200,000,000 00 0.00 0.00 CARES (FORTILIZER 200,000,000 00 0.00 0.00 0.00 COMMERCIAL AND PRODUCTION INPUTS 200,000,000 00 0.00 0.00 0.00 CARES (FORTILIZER 200,000,000 00 0.00 0.00 0.00 0.00 0.00	12020686	SKILL ACQUISITION FOR YOUTH IN AGRICUTURE	50,000,000.00	0.00		50,000,000.00	%0
PROCUREMENT OF MANUAL AND MOTORIZED SMALL SCALE PLANTERS AND RICE TRANG 435,150,000 0.00 PURCHASE OF AERTLIZER 200,000,000 0.00 0.00 PURCHASE OF FERTLIZER 200,000,000 0.00 0.00 PURCHASE OF FERTLIZER 200,000,000 0.00 0.00 PURCHASE OF FERTLIZER 200,000,000 0.00 0.00 PURCHASE OF GRAINS 200,000,000 0.00 0.00 PURCHASE OF GRAINS 200,000,000 0.00 0.00 PURCHASE OF GRAINS 200,000,000 0.00 0.00 DISTRIBUTION AND PRODUCTION OF CERTIFIED SEEDS (SOURCING/PURCHASE OF RICE, 30,000,000 0.00 0.00 ORAES (PERTIZER 0.00 20,000,000,00 0.00 CRAES (PERTIZER 0.00 0.00 0.00 PURCHASE OF ULVER STOCK PRODUCTION INPUTS 0.00	23020145	PROVISION OF AGRIC COMMERCIAL SERVICE (KASCOM)	100,000,000.00	0.00		100,000,000.00	%0
PURCHASE OF AGRO-PROCESSING EQUIPMENT AND SOFT LOAN Z00,000,000 No No PURCHASE OF FERTILIZER 2,054,031,363.00 0,00	23020247	PROCUREMENT OF MANUAL AND MOTORIZED SMALL SCALE PLANTERS AND RICE TRANS	435,150,000.00	0.00		435,150,000.00	%0
PURCHASE OF FERTILIZER 2.054,031,363.00 0 0 PURCHASE OF GRAINS 200,000.00 0.00 0.00 0.00 DISTRIBUTION AND PRODUCTION OF CERTIFIED SEEDS (SOURCINGPURCHASE OF RICE, 30,000,000.00 0.00 0.00 0.00 CARES (P for R) (FADAMA) 1,950,000,000.00 0.00 0.00 0.00 CARES (P for R) (FADAMA) 20,000,000.00 0.00 0.00 0.00 CARES (P for R) (FADAMA) 1,050,000,000.00 0.00 0.00 0.00 COMMERCIAL AGRICULTURE CREDIT LOAN 1,050,000,000.00 0.00 0.00 0.00 PURCHASE OF LUVE STOCK PRODUCTION INPUTS 50,000,000.00 0.00 0.00 0.00 0.00 ROURLINE COLERATED DEVELOPMENT 700,000.00 7 </td <td>23040456</td> <td>PURCHASE OF AGRO-PROCESSING EQUIPMENT AND SOFT LOAN</td> <td>200,000,000.00</td> <td></td> <td></td> <td>200,000,000.00</td> <td>%0</td>	23040456	PURCHASE OF AGRO-PROCESSING EQUIPMENT AND SOFT LOAN	200,000,000.00			200,000,000.00	%0
PURCHASE OF GRAINS 200,000,000 0,00 DISTRIBUTION AND PRODUCTION OF CERTIFIED SEEDS (SOURCING/PURCHASE OF RICE, 30,000,000 0,00 DARES (F for R) (FADAMA) (1,950,000,000 0,00 0,00 CARES (F for R) (FADAMA) (1,950,000,000 0,00 0,00 CARES (F for R) (FADAMA) (1,950,000,000 0,00 0,00 COMMERCIAL AGRICULTURE CREDIT LOAN (1,950,000,000 0,00 0,00 PURCHASE OF LIVE STOCK PRODUCTION INPUTS (1,950,000,000 0,00 0,00 PURCHASE OF LIVE STOCK PRODUCTION INPUTS (1,950,000,000 0,00 0,00 PURCHASE OF LIVE STOCK PRODUCTION INPUTS (1,950,000,000 0,00 0,00 PURCHASE OF LIVE STOCK PRODUCTION INPUTS (1,950,000,000 0,00 0,00 ACCELERATED AGRICULTURAL DEVELOPMENT S0,000,000 0,00 0,00 0,00 PROVISION FOR ENTERPRENEURSHIP DEVELOPMENT S0,000,000 0,00 0,00 0,00 0,00 NATIONAL PROGRAMME ON ZERO OIL (DIVERSIFICATION) S0,000,000 0,00 0,00 0,00 0,00 0,00 0,00 <t< td=""><td>23010158</td><td>PURCHASE OF FERTILIZER</td><td>2,054,031,363.00</td><td></td><td></td><td>2,054,031,363.00</td><td>%0</td></t<>	23010158	PURCHASE OF FERTILIZER	2,054,031,363.00			2,054,031,363.00	%0
Distribution and PRODUCTION OF CERTIFIED SEEDS (SOURCING/PURCHASE OF RICE, 30,000,000 30,000,000 0.00 CARES (F for R) (FADMA) (1950,000,000,00) 0.00 0.00 COMMERCIAL AGRICULTURE CREDIT LOAN (1950,000,000,00) 0.00 0.00 PURCHASE OF LIVE STOCK PRODUCTION INPUTS (100,000,000,00) 0.00 0.00 PURCHASE OF LIVE STOCK PRODUCTION INPUTS (100,000,000,00) 0.00 0.00 RAZING RESERVE DEVELOPMENT (100,000,000,00) 0.00 0.00 RAZING RESERVE DEVELOPMENT (100,000,00) 0.00 0.00 RACCELERATED AGRICULTURAL DEVELOPMENT (100,000,00) 0.00 0.00 NATIONAL PROGRAMME ON ZERO OIL (DIVERSIFICATION) (1,050,000,000,00) 0.00 0.00 NATIONAL PROGRAMME ON ZERO OIL (DIVERSIFICATION) (1,050,000,000,00) 0.00 0.00 NATIONAL PROGRAMME ON ZERO OIL (DIVERSIFICATION) (1,050,000,000,00) 0.00 0.00 PROVISION OF COOPERATIVE CONSUMER SHOPS (1,050,000,000,00) 0.00 0.00 PROVISION OF COOPERATIVE SUBSIDY & GRANT (1,050,000,000,00) 0.00 0.00 PROVISION OF COOPE	23010160	PURCHASE OF GRAINS	200,000,000.00	0.00		200,000,000.00	%0
CARES (P for R) (FADAMA) 1,950,000,000 0.00 COMMERCIAL TURE CREDIT LOAN 20,000,000.00 0.00 PURCHASE OF LIVE STOCK PRODUCTION INPUTS 20,000,000.00 0.00 PURCHASE OF LIVE STOCK PRODUCTION INPUTS 100,000,000 0.00 ReAZING RESERVE DEVELOPMENT 50,000,000.00 0.00 ROVISION FOR ENTERPRENUTRSHIP DEVELOPMENT 50,000,000.00 0.00 ROVISION FOR INDUSTRIALLZATION PROGRAMME 80,000,0	23010162	DISTRIBUTION AND PRODUCTION OF CERTIFIED SEEDS (SOURCING/PURCHASE OF RICE,	30,000,000.00	00.00		30,000,000.00	0%
COMMERCIAL AGRICULTURE CREDIT LOAN 20,000,000 0.00 PURCHASE OF LIVE STOCK PRODUCTION INPUTS 100,000,000 0.00 PURCHASE OF LIVE STOCK PRODUCTION INPUTS 50,000,000 0.00 RAZING RESERVE DEVELOPMENT 50,000,000 0.00 ROUNDION FOR ENTERPRENDEURSHIP DEVELOPMENT 50,000,000 0.00 PROVISION OF COOPERATIVE SUBSIDY & GRANT 50,000,000 0.00 PROVISION OF COOPERATIVE SUBSIDY & GRANT 50,000,000 0.00 PROVISION FOR INDUSTRIALIZATION PROGRAMME 50,000,000 0.00 PROVISION FOR INDUSTRIALIZATION PROGRAMME 50,000,000 0.00 PROVISION FOR INDUSTRIALIZATION PROGRAMME 50,000,000 0.00	23020315	CARES (P for R) (FADAMA)	1,950,000,000.00	0.00		1,950,000,000.00	%0
PURCHASE OF LIVE STOCK PRODUCTION INPUTS 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000 100,000,000 100,000,000 100,000 100,000,000 100,00	23020301	COMMERCIAL AGRICULTURE CREDIT LOAN	20,000,000.00	0.00		20,000,000.00	%0
GRAZING RESERVE DEVELOPMENT 50,000,000 00 0 ACCELERATED AGRICULTURAL DEVELOPMENT SCHEME (ADDS) 1,050,000,000 0	23010127	PURCHASE OF LIVE STOCK PRODUCTION INPUTS	100,000,000.00			100,000,000.00	%0 0%
ACCELERATED AGRICUL TURAL DEVELOPMENT SCHEME (ADDS) 1,050,000,000 0 0 PROVISION FOR ENTERPRENEURSHIP DEVELOPMENT 50,000,000 0 0.00 0.00 0 <td>23040110</td> <td>GRAZING RESERVE DEVELOPMENT</td> <td>50,000,000.00</td> <td></td> <td></td> <td>50,000,000.00</td> <td>0%</td>	23040110	GRAZING RESERVE DEVELOPMENT	50,000,000.00			50,000,000.00	0%
PROVISION FOR ENTERPRENEURSHIP DEVELOPMENT 50,000,000:00 0.00 0.00 NATIONAL PROGRAMME ON ZERO OIL (DIVERSIFICATION) 50,000,000:00 0.00 0.00 0.00 PROVISION OF COOPERATIVE CONSUMER SHOPS 30,000,000:00 0.00 0.00 0.00 PROVISION OF COOPERATIVE SUBSIDY & GRANT 50,000,000:00 0.00 0.00 0.00 PROVISION OF COOPERATIVE SUBSIDY & GRANT 80,000,000:00 0.00 0.00 0.00 PROVISION FOR INDUSTRIALIZATION PROGRAMME 80,000,000:00 11,000,000:00 0.00 11,000,000:00 11,000,000:00 PROVISION TO PROMOTE SMALL SCALE INDUSTRIES 250,000,000:00 11,000,000:00 0.00 0.00	23020319		1,050,000,000.00			1,050,000,000.00	%0 0
INATIONAL PROGRAMME ON ZERO OIL (DIVERSIFICATION) 50,000,000 0.00 0.00 PROVISION OF COOPERATIVE CONSUMER SHOPS 30,000,000 0.00 0.00 0.00 PROVISION OF COOPERATIVE SUBSIDY & GRANT 30,000,000 0.00 0.00 0.00 PROVISION OF COOPERATIVE SUBSIDY & GRANT 50,000,000 0.00 0.00 0.00 PROVISION FOR INDUSTRIALIZATION PROGRAMME 80,000,000 0.00 0.00 0.00 PROVISION TO PROMOTE SMALL SCALE INDUSTRIES 250,000,000.00 11,000,000 0.00 11,000,000 SEED CAPITAL FOR SMES 250,000,000.00 0.00 0.00 0.00 0.00	23020212	PROVISION FOR ENTERPRENEURSHIP DEVELOPMENT	50,000,000.00			50,000,000.00	%0 0
PROVISION OF COOPERATIVE CONSUMER SHOPS 30,000,000.00 0.00 PROVISION OF COOPERATIVE SUBSIDY & GRANT 50,000,000.00 0.00 PROVISION OF COOPERATIVE SUBSIDY & GRANT 50,000,000.00 0.00 PROVISION FOR INDUSTRIALIZATION PROGRAMME 80,000,000.00 0.00 PROVISION TO PROMOTE SMALL SCALE INDUSTRIES 50,000,000.00 11,000,000.00 SEED CAPITAL FOR SMES 250,000,000.00 0.00	23020211	NATIONAL PROGRAMME ON ZERO OIL (DIVERSIFICATION)	50,000,000.00			50,000,000.00	0%0
PROVISION OF COOPERATIVE SUBSIDY & GRANT 50,000,000.00 0.00 PROVISION FOR INDUSTRIALIZATION PROGRAMME 80,000,000.00 0.00 PROVISION TO PROMOTE SMALL SCALE INDUSTRIES 50,000,000.00 11,000,000.00 SEED CAPITAL FOR SMES 250,000,000.00 0.00	23020161	PROVISION OF COOPERATIVE CONSUMER SHOPS	30,000,000.00			30,000,000.00	0%0
PROVISION FOR INDUSTRIALIZATION PROGRAMME 80,000,000.00 0.00 PROVISION TO PROMOTE SMALL SCALE INDUSTRIES 50,000,000.00 11,000,000.00 11,000,000.00 SEED CAPITAL FOR SMES 250,000,000.00 0.00 0.00 0.00	23020213	PROVISION OF COOPERATIVE SUBSIDY & GRANT	50,000,000.00			50,000,000.00	0%0
PROVISION TO PROMOTE SMALL SCALE INDUSTRIES 50,000,000.00 11,000,00 11,000,00 SEED CAPITAL FOR SMEs 250,000,000.00 0.00<	23020118	PROVISION FOR INDUSTRIALIZATION PROGRAMME	80,000,000.00			0 80,000,000.00	0%0
SEED CAPITAL FOR SIMEs 0.00	23020210	PROVISION TO PROMOTE SMALL SCALE INDUSTRIES	50,000,000.00			39,000,000.00	0 22%
	23020108	SEED CAPITAL FOR SMEs	250,000,000.00			0 250,000,000.00	%0 0%

23020335	CARES (P for R) (SMEs COMPONENT)	780,000,000.00	0.00	00.0	780,000,000.00	%0
23020271	TECHNOLOGY BUSINESS INCUBATOR CENTRE	20,000,000.00	0.00	0.00	20,000,000.00	%0
23020132	EPIDEMIC CONTROL	80,000,000.00	0.00	0.00	80,000,000.00	%0
23020285	PROVISION OF SOLAR POWERED WATER SUPPLY SCHEME	50,000,000.00	0.00	0.00	50,000,000.00	%0
23050116	PEOPLE EMPOWERMENT PROGRAMME	100,000,000.00	0.00	0.00	100,000,000.00	%0
23020219	PROVISION TO IMPROVE REVENUE GENERATION	225,000,000.00			225,000,000.00	%0
23020314	CARES (P for R) CASH TRANSFER COMPONENT	390,000,000.00	0.00	0.00	390,000,000.00	%0
23020453	SUPPORT TO THE STATE COMMITTEE ON FOOD AND NUTRITION	10,000,000.00	0.00	0.00	10,000,000.00	%0
23020168	PROVISION OF WOMEN ECONOMIC EMPOWERMENT PROGRAMME	65,150,000.00	62,968,972.87	62,968,972.87	2,181,027.13	%16
23020333	NIGERIA FOR WOMEN PROJECT (NWP) COUNTERPAT FUND	200,000,000.00	00.0	0.00	200,000,000.00	%0
23020298	CONTINGENCY FUND	373,261,446.00	8		373,261,446.00	%0
23020352	E-LEARNING PROGRAMMES FOR PRIM. AND SEC. SCH.	30,000,000.00			30,000,000.00	%0
23020353	GIRLS CHILD INFORMATION TECHNOLOGY PROGRAMME	50,000,000.00			50,000,000.00	%0
23020357	E-COMMERCE SMEs	42,000,000.00			42,000,000.00	%0
23020337	ESTABLISHMENT OF CARES OFFICE	40,000,000.00	7,854,000.00	7,854,000.00	32,146,000.00	20%
SUB-TOTAL E	SUB-TOTAL ESUB-TOTAL FOR EXPENDITURE	9,936,792,809.00	209,921,567.29	209,921,567	9,726,871,242	2.1%

	QUARTERLY COVID-19		MENTATION BY FL	BUDGET IMPLEMENTATION BY FUNCTIONS OF GOVERNMENT 2021	ERNMENT 2021	
PERIOD	PERIOD					
		FINAL BUDGET AMOUNT	FIRST QUARTER (JAN-			
Code	Name		MAR)	PAYMENTS YTD	BUDGET BALANCE	PERCENTAGE
		A	B	U	D=A-C	C/A*100
1 -GPS	General Public Services	1,405,811,446	70,822,973	70,822,973	1,334,988,473	5.0%
4- EA	Economic Affairs	7,678,981,363	11,645,000	11,645,000	7,667,336,363	%0
Н-2	Health	680,000,000	127,453,594	127,453,594	552,546,406	19%
10-SP	Social Protection	172,000,000	•		172,000,000	%0

FIAL BUDGET MARCH DATE BULDGET % AMOUNT AMOUNT DATE BALANCE % AMMISTRATION TIQLS 550.000 37.647.000 0 0 0 ADMISTRATION TIQLS 550.000 37.647.000 7.647.56.35 6.047.60 7.647.56.35 ADMISTRATION TIQLS 550.000 37.647.000 7.647.56.35 86.177.272 7.7 ADMISTRATION TIQLS 550.000 7.667.64.66 10.000 7.667.56.35 0 0 UDICIARY 0 7.667.64.66 7.67.56.56 7.67.56.56 7.67.56.56 7.67.56.56 UDICIARY 0 0 11.000.000 7.67.56.56 7.67.56.56 0 0 UDICIARY 0 7.67.45.57.82 0.72.55.57.82 0 1.72.57.82 0 0 UDICIARY 0 0 1.72.55.54.66 0 1.72.55.54.66 0 0 UDICIARY 0 0.72.45.54.66 1.72.600.000 0 1.72.000.000 0 0 </th <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>						
A B C D=(A-C) =CA+100 1,032,550,000 37,647,000 7,687,336,363 961,727,027 =CA+100 7,578,981,363 0 11,645,000 7,687,336,363 961,727,027 =CA+100 50,000,000 64,349,677 17,645,000 7,667,336,363 961,727,027 21 51,000,000 64,349,677 17,645,000 7,667,336,363 91 11 51,13,981,363 101,936,677 209,921,567 97,26,811,242 21 51,13,981,363 101,936,677 209,921,567 97,26,811,242 21 51,13,981,363 101,936,677 209,921,567 97,26,811,242 21 51,13,981,363 101,936,677 209,921,567 97,26,811,242 21 51,13,981,363 101,396,577 209,921,567 97,36,811,242 21 6,113,981,363 11,000,000 11,200,000 11,200,000 0 0 1,000,000 0 1,000,000 11,000,000 12,369,1367 12,490,000 0 1,000,000 0 <th>Name</th> <th>FINAL BUDGET AMOUNT</th> <th>MARCH</th> <th>YR PMTS TO DATE</th> <th>BUDGET BALANCE</th> <th>%</th>	Name	FINAL BUDGET AMOUNT	MARCH	YR PMTS TO DATE	BUDGET BALANCE	%
1 1,022,550,000 37,647,000 70,822,973 961,727,027 961,727,027 0 <	a nation of the second s	A	8	υ	D =(A - C)	=C/A*100
7,678,981,353 0 11,645,000 7,667,336,333 0 6 50,000,000 64,349,677 127,435,594 67,546,406 11 373,251,446 373,251,446 373,251,446 373,251,446 0 0 0 0 9,935,73,260 101,996,677 209,921,567 373,251,446 0	DMINISTRATION	1,032,550,000	37,647,000	70,822,973	961,727,027	
0 0	ECONOMIC	7,678,981,363	0	11,645,000	7,667,336,363	0
50,000,000 $50,000,000$ $61,346,406$ 1 $802,000,000$ $64,346,617$ $127,453,594$ $674,546,406$ 1 $373,251,440$ $373,251,446$ $373,261,446$ 0 $373,261,446$ 0 $373,26,72,809$ $101,396,577$ $209,921,567$ $9,726,871,242$ 21 $5,113,981,363$ 0 $1,200,000,000$ $1,200,000,000$ 0 $1,200,000,000$ $1,360,000,000$ $1,360,000,000$ 0 0 $1,360,000,000$ $1,360,000,000$ $1,349,000,000$ 0 0 $1,360,000,000$ $1,360,000,000$ $1,349,000,000$ 0 0 $1,360,000,000$ $7,854,000$ $1,349,000,000$ 0 0 $100,000,000$ $7,854,000$ $122,000,000$ 0 0 $100,000,000$ $7,854,000$ $23,764,100$ 0 0 $122,000,000$ 0 $122,000,000$ 0 0 $122,000,000$ 0 $122,000,000$ 0 0	JUDICIARY	0	0	0	0	0
B02_000_000 64,349,677 127,453,534 674,546,406 373_261,446 373_261,446 373_261,446 39,35,732,809 101,396,677 209,921,567 9,726,871,244 9,357,732,809 101,396,677 209,921,567 9,726,871,244 5,113,891,363 5,113,981,363 5,113,981,363 2 1,200,0000 1,200,0000 1,200,000 0 1,366,000,000 1,366,000,000 1,349,000,000 0 50,000,000 7,854,000 7,854,000 50,000,000 0 20,000,000 7,854,000 7,854,000 100,000,000 16 100,000,000 7,854,000 7,854,000 100,000,000 16 50,000,000 7,854,000 7,854,000 100,000,000 16 655,150,000 7,854,000 7,351,446 0 10 1100,000,000 7,854,000 7,325,000,000 0 122,000,000 1100,000,000 23,732,144,00 122,000,000 122,000,000 0 11012,000,000 37,647,000 37,546,406<	REGIONAL/ENVIRONMENTAL	50,000,000		and the second	50,000,000	
373,261,446 373,261,446 373,261,446 9,936,72,809 101,936,677 209,921,567 9,726,871,242 2 9,113,981,363 101,936,677 209,921,567 9,726,871,242 2 9,113,981,363 11,000,000 1,200,0000 1,200,0000 0 1,200,000,000 1,360,000,000 1,1,000,000 1,2349,000,000 0 9,000,000 50,000,000 1,1,000,000 1,349,000,000 0 9,000,000 50,000,000 1,1,000,000 1,234,000 0 9,000,000 7,854,000 7,854,000 42,46,000 0 100,000,000 7,854,000 7,854,000 42,46,000 0 100,000,000 7,854,000 7,854,000 237,321,446 0 1122,000,000 29,247,569,836 10 10 0 1122,000,000 64,349,677 127,453,594 472,546,406 10 1122,000,000 64,349,677 127,453,594 472,546,406 13 1122,000,000 64,349,677 127,453,594 472,5	SOCIAL SECTOR	802,000,000	64,349,677	127,453,594	674,546,406	16
9,336,732,803 101,396,677 209,321,567 9,726,877,242 5,113,981,363 5,113,981,363 5,113,981,363 5,113,981,363 6,113,981,363 5,113,981,363 5,113,981,363 5,113,981,363 7,500,000,000 1,200,000,000 1,200,000,000 80,000,000 80,000,000 80,000,000 50,000,000 7,854,000 7,854,000 7,854,000 7,854,000 0 225,000,000 7,854,000 7,854,000 7,854,000 7,854,000 7,854,000 0 225,000,000 7,854,000 7,854,000 7,854,000 7,854,000 7,354,146 1 0 20,000,000 7,854,000 7,854,000 42,146,000 1 1 1 225,000,000 7,854,000 7,854,000 122,000,000 1 1 1 225,000,000 81,822,973 592,181,027 1 1 1 1 225,000,000 81,822,973 92,247,569,836 1 1 1 1 2225,000,0000 37,647,000 81,822,	CONTINGENCY FUND	373,261,446			373,261,446	0
5,113,981,353 5,113,981,353 5,113,981,353 5,113,981,353 1,200,000,000 1,200,000,000 1,200,000,000 1,200,000,000 0 80,000,000 80,000,000 11,000,000 80,000,000 0 0 80,000,000 50,000,000 7,854,000 7,854,000 225,000,000 0 0 100,000,000 7,854,000 7,854,000 7,854,000 225,000,000 0 0 100 225,000,000 7,854,000 7,854,000 7,854,000 0	OTAL FOR ALL SECTORS	9,936,792,809	101,996,677	209,921,567	9,726,871,242	2.1
1,200,000,000 1,200,000,000 1,39,000,000 80,000,000 80,000,000 1,349,000,000 80,000,000 80,000,000 80,000,000 80,000,000 50,000,000 7,354,000 100,000,000 7,854,000 225,000,000 50,000,000 7,854,000 7,854,000 50,000,000 7,854,000 7,354,000 50,000,000 7,854,000 7,354,000 50,000,000 7,854,000 7,354,146 50,000,000 7,854,000 7,354,146 50,000,000 7,854,000 7,354,146 50,000,000 7,354,000 7,354,146 50,000,000 7,354,146 0 1122,000,000 7,354,146 0 37,3261,445 7,32,324,346 0 37,3261,445 37,3261,446 0 9,329,3260 37,647,000 37,3261,446 0 9,329,327,000 37,647,000 37,3261,446 1 9,329,328,009 37,647,000 37,3261,446 1 9,329,329,009 37,	AINISTRY OF AGRICULTURE	5,113,981,363			5,113,981,363	0
1,360,000,000 1,343,000,000 1,343,000,000 80,000,000 80,000,000 80,000,000 50,000,000 50,000,000 80,000,000 50,000,000 7,854,000 7,854,000 225,000,000 100,000,000 7,854,000 7,854,000 42,146,000 16 50,000,000 7,854,000 7,854,000 42,146,000 16 50,000,000 7,854,000 62,968,973 592,181,027 16 122,000,000 7,854,000 62,968,973 592,181,027 16 122,000,000 7,854,000 65,968,973 592,181,027 16 122,000,000 237,261,446 70 12 16 122,000,000 81,822,973 9,247,569,836 1 16 122,000,000 81,822,973 9,247,569,836 1 16 146 9,329,392,809 37,647,000 81,822,973 9,247,569,836 1 146 9,329,329,809 37,647,000 81,822,973 9,247,569,836 1 146 9,329,329,809 <td>AINISTRY OF ANIMAL HEALTH HUSBANDRY AND FISHERIES</td> <td>1,200,000.000</td> <td></td> <td></td> <td>1,200,000,000</td> <td>0</td>	AINISTRY OF ANIMAL HEALTH HUSBANDRY AND FISHERIES	1,200,000.000			1,200,000,000	0
B0, 000,000 B0, 000,000 B0, 000,000 50,000,000 50,000,000 50,000,000 100,000,000 7,854,000 225,000,000 50,000,000 7,854,000 42,146,000 50,000,000 7,854,000 42,146,000 50,000,000 29,793,000 62,968,973 592,181,027 1122,000,000 29,793,000 62,968,973 592,181,027 1122,000,000 29,793,000 62,968,973 592,181,027 1122,000,000 29,793,000 81,822,973 9,247,569,836 1122,000,000 64,349,677 122,456,406 21 1122,000,000 64,349,677 122,453,564 13 1122,000,000 64,349,677 122,453,564 13 1122,000,000 64,349,677 122,453,564 13 1122,000,000 64,349,677 122,453,564 13 1122,000,000 64,349,677 123,455,66,406 13 1122,000,000 64,349,677 128,093,594 13 1122,400,000 645,000 2,400,000 2,4	AINISTRY OF COMMERCE AND INDUSTRY	1,360,000,000		11,000,000	1,349,000,000	
50,000,000 50,000,000 50,000,000 100,000,000 7,854,000 7,854,000 42,146,000 10 50,000,000 7,854,000 7,854,000 42,146,000 11 50,000,000 7,854,000 7,854,000 42,146,000 11 655,150,000 29,793,000 62,968,973 592,181,027 11 122,000,000 7,854,000 62,968,973 592,181,027 11 122,000,000 7,854,000 62,968,973 592,181,027 11 122,000,000 7,854,000 62,968,973 592,181,027 11 122,000,000 7,854,000 81,822,973 9,247,569,836 11 121,01 121,453,594 9,247,569,836 12 12 121,01 127,453,594 127,453,593 12 12 13 121,01 121,453,594 472,546,406 13 13 13 13 121,000,000 64,309,677 127,453,594 472,546,406 21 13 13 13 13 13	IINISTRY OF HEALTH	80'000'08			80,000,000	0
100,000,000 7,854,000 100,000,000 225,000,000 7,854,000 225,000,000 655,150,000 7,854,000 42,146,000 1122,000,000 29,793,000 62,968,973 592,181,027 11 1122,000,000 29,793,000 62,968,973 592,181,027 11 1122,000,000 29,332,809 37,647,000 81,822,973 592,181,027 11 1122,000,000 64,349,677 81,822,973 5,245,406 12 1122,000,000 64,349,677 127,453,594 472,546,406 21 1122,000,000 64,349,677 127,453,594 472,546,406 21 1122,000,000 64,349,677 127,453,594 472,546,406 21 1132,000,000 64,349,677 127,453,594 472,546,406 21 1132,000,000 64,349,677 127,453,594 472,546,406 21 1132,000,000 645,000 645,000 2,400,000 2 2 1132,000,000 645,000 645,000 2,400,000 2 2 <td>IINISTRY OF WATER RESOURCES AND RURAL DEVELOPMENT</td> <td>50,000,000</td> <td></td> <td></td> <td>50,000,000</td> <td>0</td>	IINISTRY OF WATER RESOURCES AND RURAL DEVELOPMENT	50,000,000			50,000,000	0
225,000,000 $7,854,000$ $225,000,000$ $225,000,000$ $50,000,000$ $7,854,000$ $7,854,000$ $42,146,000$ $655,150,000$ $29,733,000$ $62,968,973$ $592,181,027$ $1122,000,000$ $29,733,261,446$ $1122,000,000$ $373,261,446$ $37,647,000$ $81,822,973$ $9,247,569,836$ $9,329,392,809$ $37,647,000$ $81,822,973$ $9,247,569,836$ $9,329,392,809$ $37,647,000$ $81,822,973$ $9,247,569,836$ $9,329,392,809$ $37,647,000$ $81,822,973$ $9,247,569,836$ $9,329,392,809$ $37,647,000$ $81,822,973$ $9,247,569,836$ $9,329,392,809$ $37,647,000$ $81,822,973$ $9,247,569,836$ $9,329,329,809$ $37,647,000$ $645,000$ $4,355,000$ $12,000,000$ $64,349,677$ $127,453,594$ $472,546,406$ 2 $2,400,000$ $64,349,677$ $127,453,594$ $472,546,406$ 2 $607,400,000$ $64,349,677$ $128,098,594$ $472,30,406$ 2	ABINET AND POLITICAL AFFAIRS	100,000,000			100,000,000	0
50,000,000 7,854,000 7,854,000 42,146,000 655,150,000 29,793,000 62,968,973 592,181,027 122,000,000 122,000,000 122,000,000 122,000,000 373,261,446 373,261,446 122,000,000 9,329,392,809 37,647,000 81,822,973 9,247,569,836 600,000,000 64,349,677 127,453,594 472,546,406 600,000,000 64,349,677 127,453,594 472,546,406 5,000,000 64,349,677 127,453,594 472,546,406 600,000 64,349,677 127,453,594 472,546,406 600,000 64,349,677 127,453,594 472,546,406 600,000 64,349,677 127,453,594 472,546,406 7,400,000 645,000 645,000 2,400,000 2,400,000 643,349,677 128,098,594 479,301,406	INISTRY OF FINANCE	225,000,000			225,000,000	0
655,150,000 29,793,000 62,968,973 592,181,027 122,000,000 122,000,000 122,000,000 373,261,446 0 373,261,446 9,329,392,809 37,647,000 81,822,973 9,247,569,836 9,329,392,809 37,647,000 81,822,973 9,247,569,836 600,000,000 64,349,677 127,453,594 472,546,406 5,000,000 64,349,677 127,453,594 4,72,546,406 5,000,000 64,349,677 127,453,594 4,355,000 5,000,000 64,349,677 128,098,594 4,72,546,406 607,400,000 64,349,677 128,098,594 4,75,546,406	INISTRY OF BUDGET AND ECONOMIC PLANNING	50,000,000	7,854,000	7,854,000	42,146,000	16
122,000,000 122,000,000 373,261,446 373,261,446 373,261,446 37,647,000 9,329,392,809 37,647,000 81,822,973 9,247,569,836 9,329,300,000 64,349,677 127,453,594 472,546,406 5,000,000 64,349,677 2,400,000 64,349,677 2,400,000 64,349,677 2,400,000 64,349,677 2,400,000 64,349,677	INISTRY FOR WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	655,150,000	29,793,000	62,968,973	592,181,027	10
373,261,446 0 373,261,446 9,329,392,809 37,647,000 81,822,973 9,247,569,836 9,329,392,809 37,647,000 81,822,973 9,247,569,836 600,000,000 64,349,677 127,453,594 472,546,406 1 5,000,000 64,349,677 127,453,594 472,546,406 1 2,400,000 64,349,677 127,453,594 472,546,406 1 2,400,000 64,349,677 128,098,594 479,301,406 2	INISTRY OF INFORMATION AND COMMUNICATION TECHNOLOGY	122,000,000		1	122,000,000	0
9,329,392,809 37,647,000 81,822,973 9,247,569,836 600,000,000 64,349,677 127,453,594 472,546,406 5,000,000 64,349,677 127,453,594 472,546,406 5,000,000 64,349,677 127,453,594 472,546,406 7,400,000 64,349,677 72,400,000 2,400,000 607,400,000 64,349,677 128,098,594 479,301,406	ONTINGENCY FUND	373,261,446		0	373,261,446	0
600,000,000 64,349,677 127,453,594 472,546,406 5,000,000 64,349,677 127,453,594 472,546,406 2,400,000 64,349,677 128,098,594 479,301,406 607,400,000 64,349,677 128,098,594 479,301,406	OTAL FOR ALL MDA	9,329,392,809	37,647,000	81,822,973	9,247,569,836	
600,000,000 64,349,677 127,453,594 472,546,406 5,000,000 64,349,677 127,453,594 472,546,406 2,400,000 64,349,677 128,098,594 479,301,406 607,400,000 64,349,677 128,098,594 479,301,406						
600,000 64,349,677 127,453,594 412,040,400 5,000,000 64,349,677 645,000 4,355,000 2,400,000 64,349,677 128,098,594 479,301,406	ECURRENT EXPENDITURE				170 546 406	24
5,000,000 645,000 4,333,000 2,400,000 64,349,677 128,098,594 479,301,406 607,400,000 64,349,677 128,098,594 479,301,406	RINISTRY OF HEALTH	600,000,000	64,349,677	127,453,594	4/ 4/ 040 400	13
2,400,000 2,400,000 607,400,000 64,349,677 128,098,594 479,301,406	INISTRY OF COMMERCE AND INDUSTRY	5,000,000		645,000	4,333,000	
607,400,000 64,349,677 128,098,594 473,401,400	AINISTRY OF BUDGET AND ECONOMIC PLANNING	2,400,000			2,400,000	21
	OTAL FOR ALL MDA	607,400,000	64,349,677	128,098,594	ant'inc's14	

THE ADDRESS AND A REPORT BY A REPORT BY ECONOMIC OF A REPORT BY ECONOMIC OF A REPORT OF	TION DEPORT				State of the state
MARCH 2021		BY ECONOMIC	CLASSIFICA	TION	教学を行う
					()
Name	FINAL BUDGET AMOUNT =N=		YEAR TO DATE ACTUAL	BUDGET BALANCE =N=	EXECUTION %
	A	MARCH	=N=		A CALL
RECURRENT				D=A-C	=C/A*100
	400,000,000.00	32,349,677.21	95,453,594,42		AVC
I BREAK OF DISEASE	200,000,000.00	32,000,000.00	32,000,000,00		16%
A LE COMMITTEE ON FOOD AND NUTRITION	2,400,000.00				200
BSIDY GRANT TO NASSI/NASME & COOP	5,000,000.00		645,000.00		13%
CAPITAL					
OD SECURITY PROGRAMME (KARDA) COUNTERPART FUNDS)	74,800,000.00	0.00		74 800 000 00	76V
ILL ACQUISITION FOR YOUTH IN AGRICUTURE	50,000,000.00	00.0	<u>s</u>	50,000,000,00	%0
OVISION OF AGRIC COMMERCIAL SERVICE (KASCOM)	100,000,000.00	0.00		100,000,000.00	%0
PROCUREMENT OF MANUAL AND MOTORIZED SMALL SCALE PLANTERS AND RICE TRANS	435,150,000.00	00.0		435,150,000.00	%0
PURCHASE OF AGRO-PROCESSING EQUIPMENT AND SOFT LOAN	200,000,000.00			200,000,000.00	%0
PURCHASE OF FERTILIZER	2,054,031,363.00			2,054,031,363.00	%0
PURCHASE OF GRAINS	200,000,000.00	0.00		200,000,000.00	%0
DISTRIBUTION AND PRODUCTION OF CERTIFIED SEEDS (SOURCING/PURCHASE OF RICE.	30,000,000.00			30,000,000.00	%0
CARES (P for R) (FADAMA)	1,950,000,000.00			1,950,000,000.00	%0
MMERCIAL AGRICULTURE CREDIT LOAN	20,000,000.00			20,000,000.00	%0
RCHASE OF LIVE STOCK PRODUCTION INPUTS	100,000,000.00			100,000,000.00	%0
AZING RESERVE DEVELOPMENT	50,000,000.00			50,000,000.00	
CELERATED AGRICULTURAL DEVELOPMENT SCHEME (AADS)	1,050,000,000.00		A HARA	1,050,000,000.00	
OVISION FOR ENTERPRENEURSHIP DEVELOPMENT	50,000,000.00				
TIONAL PROGRAMME ON ZERO OIL (DIVERSIFICATION)	50,000,000.01		10 · 10		
OVISION OF COOPERATIVE CONSUMER SHOPS	30,000,000.0				80 80
OVISION OF COOPFRATIVE SUBSIDY & GRANT	50,000,000.0				
	80,000,000.0	1	1. 1.		
OVISION TO PROMOTE SMALL SCALE INDUSTRIES	50,000,000.0	0	11,000,000.00	ľ	700
	250,000,000.0				
			- Wels	CH -	
		A	UDITOR GE	MERU	
			KEBH-ST	Tr Tr	
	RECURRENT POD AND NUTRITION OD AND NUTRITION INVASME & COOP INVASME & COOP AME (KARDA) COUNTERPART FUNDS) OUTH IN AGRICUTURE AMME (KARDA) COUNTERPART FUNDS) OUTH IN AGRICUTURE AMME (KARDA) COUNTERPART FUNDS) OUTH IN AGRICUTURE AMME (KARDA) OUTH IN AGRICUTURE AMME (KARDA) OUTH IN AGRICUTURE AMME (KARDA) OUTH IN AGRICUTURE A LAND MOTORIZED SMALL SCALE PLANTERS AND RICE TRANS CESSING EQUIPMENT AND SOFT LOAN AL AND MOTORIZED SMALL SCALE PLANTERS AND RICE TRANS CESSING EQUIPMENT AND SOFT LOAN AL AND MOTORIZED SMALL SCALE PLANTERS AND RICE TRANS CESSING EQUIPMENT AND SOFT LOAN CESSING EQUIPMENT AND SOFT LOAN CESSING EQUIPMENT AND SOFT LOAN CESSING EQUIPMENT AND SOFT LOAN CESSING EQUIPMENT AND SOFT LOAN CENCION OF CERTIFIED SEEDS (SOURCING/PURCHASE OF RICE. COTION OF CERTIFIED SEEDS (SOURCING/PURCHAS	RECURRENT RECURRENT FUNDS) FTUNDS) FUNDS) CAPITAL CAPI	RECURRENT A A 400,000,000 32,349,677 200,000,000 32,349,677 32,000,000 2 400,000,000 32,000,000 2 2,000,000,00 32,000,000 2 74,800,000,00 0 2 74,800,000,00 0 2 74,800,000,00 0 2 74,800,000,00 0 2 74,800,000,00 0 3 33,000,000,00 0 3 33,000,000,00 0 3 33,000,000,00 0 3 33,000,000,00 0 3 33,000,000,00 0 3 33,000,000,00 0 3 33,000,000,00 0 3 33,000,000,00 0 3 33,000,000,00 0 3 33,000,000,00 0 3 33,000,000,00 0 3 33,000,000,00 0 3 33,000,000,00 0 <	RECURRENT RECURRENT A00,000,000 32,349,677/21 74,000,000,000 2,400,000,000 32,000,000,000 2,400,000,000 32,000,000,000 32,000,000,000 2,400,000,000 32,000,000,000 32,000,000,000 2,400,000,000 100,000,000 0,000 2,400,000,000 20,000,000,000 0,000 2,41,031,363,00 1,950,000,000 0,000 0,000,000,00 2,054,031,363,00 0,000 0,000,000,00 1,950,000,000 0,000 0,000,000,00 1,950,000,000 0,000 0,000,000,00 1,950,000,000 0,000 0,000,000,00 1,950,000,000 0,000 10,000,000,00 1,950,000,000 0,000 10,000,000,00 1,950,000,000 0,000 10,000,000,00 1,950,000,000 0,000 10,000,000,00 1,950,000,000 0,000 10,000,000,00 1,950,000,000 0,000 10,000,000,00 1,950,000,000 0,000 10,000,000,00 1,000,0000 0,000	RECURRENT B C Date Ano, 100, 100, 00 32,346,677.21 95,453,544.42 3 Ano, 100, 100, 00 32,300,000 00 32,300,000 00 10 Zono, 000, 00 32,000,000 00 32,000,000 00 10 FUNDS) 2,400,000,00 32,000,000 00 32,000,000 00 10 FUNDS) 74,800,000 00 0,00 0,00 0,00 10 FUNDS) 74,800,000 00 0,00 0,00 0,00 10 10 CAPITAL 74,800,000 00 0,00 0,00 0,00 10 10 FUNDS) 74,800,000 00 0,00 0,00 0,00 10 10 CAPITAL 74,800,000 00 0,00 0,00 0,00 10 10 CAPITAL 74,800,000 00 0,00 0,00 0,00 10 10 CAPITAL 230,000,000 00 0,00 0,00 0,00 10 20 20 CAPITAL 230,000,000 00 0,00 0,00

	700 000 000 001
0.00 780,000,000,00	/ 80,000,000.00
0.00	20,000,000.00
0.00	80,000,000.00
0.00	50,000,000.00
	100,000,000.00
	225,000,000,00
0.00	00'000'000'0ec
0.00	10,000,000.00
29,793,000.00 62,968,972.87	65,150,000.00
0.00 0.00 200,000,00	200,000,000.00
373,261,446.00	373,261,446.00
	30,000,000.00
	50,000,000.00
	42,000,000.00
7,854,000.00 7,854,000.00	40,000,000.00
101,996,677.21 209,921,567	9,936,792,809.00

AUDITOR GENERAL KEBBI-STATE

	MONTHLY COVIE	ID-19 BUDGET IMPLEMENTATION BY FUNCTIONS OF GOVERNMENT	EMENTATION BY I	FUNCTIONS OF GO	VERNMENT	
PERIOD	PERIODMARCH 2021					
		FINAL BUDGET AMOUNT				
Code	Name		MARCH	PAYMENTS YTD	BUDGET BALANCE	PERCENTAGE
		A	В	c	D=A-C	C/A*100
1-GPS	General Public Services	1,405,811,446	37,647,000	70,822,973	1,334,988,473	5.0%
4- EA	Economic Affairs	7,678,981,363		11,645,000	7,667,336,363	%0
H-7	Health	680,000,000	64,349,677	127,453,594	552,546,406	- 19%
10-SP	Social Protection	172,000,000			172,000,000	%0

AUDITOR GENERS KEBBI-STATE